

**NORMAN FORWARD
FINAL PROJECT COST COMPARISON**

PROJECT	Original	Revised	Actual	Variance:	Variance:
	Budget	Budget	Cost	Original Budget	Revised Budget
Westwood Tennis Center	\$ 1,000,000	\$ 1,801,278	\$ 1,801,277	\$ (801,277)	\$ 1.16
James Garner: Flood to Acres	\$ 8,700,000	\$ 6,151,282	\$ 5,856,683	\$ 2,843,317	\$ 294,598.59
Central Branch Library	\$ 39,000,000	\$ 35,014,495	\$ 35,010,261	\$ 3,989,739	\$ 4,233.62
East Branch Library	\$ 5,100,000	\$ 5,100,000	\$ 4,794,304	\$ 305,696	\$ 305,695.62
Westwood Swim Complex	\$ 12,000,000	\$ 12,000,000	\$ 11,763,800	\$ 236,200	\$ 236,200.35
Andrews Park	\$ 1,500,000	\$ 1,499,099	\$ 1,493,251	\$ 6,749	\$ 5,848.25
Griffin Park Soccer Complex (Phase 1)*	\$ 11,000,000	\$ 13,196,529	\$ 13,150,978	\$ (2,150,978)	\$ 45,551.47
Griffin Park Land Purchase	\$ 10,000,000	\$ 3,386,811	\$ 3,306,811	\$ 6,693,189	\$ 80,000.01
Ruby Grant Park (Phase 1)	\$ 6,150,000	\$ 6,150,000	\$ 6,146,426	\$ 3,574	\$ 3,573.81
Professional Services (ADG)	\$ 1,747,655	\$ 3,718,208	\$ 3,625,499	\$ (1,877,844)	\$ 92,708.75
Community Sports Park (Phase 1)	\$ 2,500,000	\$ 2,522,750	\$ 2,471,066	\$ 28,934	\$ 51,684.24
Reaves Park Complex (Phase 1)	\$ 10,000,000	\$ 10,000,000	\$ 10,007,980	\$ (7,980)	\$ (7,980.02)
Senior (AWE) Center		\$ 14,196,317	\$ 14,162,632	\$ (14,162,632)	\$ 33,684.93
Young Family Athletic Center (Phase 1)*	\$ 22,500,000	\$ 50,468,966	\$ 48,549,418	\$ (26,049,418)	\$ 1,919,548.38
Public Art Installations*	\$ 1,200,000	\$ 1,143,192	\$ 1,122,191	\$ 77,809	\$ 21,000.82
Saxon Park Development	\$ 2,000,000	\$ 1,288,317	\$ 138,244	\$ 1,861,756	\$ 1,150,072.65
Flood Avenue Multi-Modal Path (Trail)	\$ 1,082,224	\$ 1,082,224	\$ 1,082,224	\$ -	\$ -

*NEAR FINAL