## (Ward 1) Woodcreek Neighborhood Trail Project Update

Community Planning and Transportation Committee

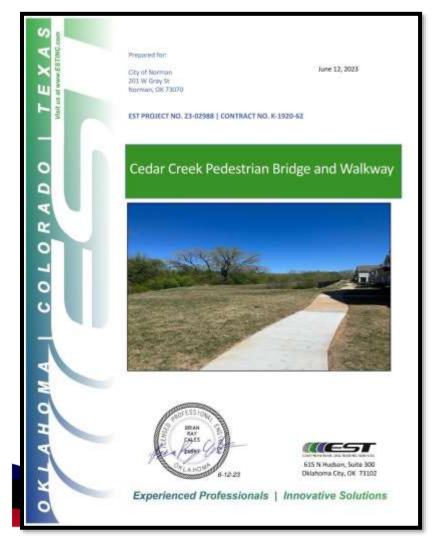
June 22, 2023



### **Project History**

- Councilmember Studley requested this project in the FYE 23 budget
  - Project would help pedestrian access from Woodcreek and Colonial Estates Additions on Classen Boulevard
- Staff's initial cost estimate of the project was \$425,000
- Due to the complex nature of this project staff requested consulting services
  - EST was selected from on-call services list
  - Task order was signed February 12, 2023





### **Project History**

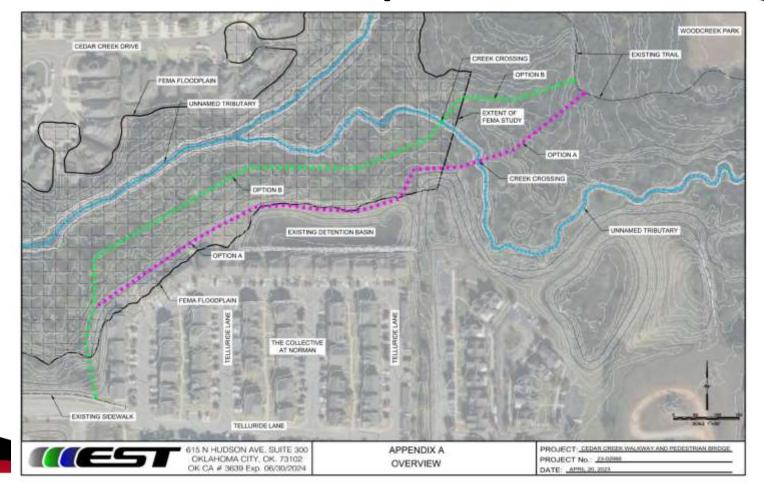
- Final report addresses the following project challenges
  - Route
  - Terrain
  - Paving selection
  - Creek crossing
  - Retaining walls
  - Cost estimate
  - Permitting
- Final report received June 12, 2023
- Cost for report \$21,000

### **Final Report**



- The final report evaluated several options
  - 2 routes for the path
  - 3 paving alternatives
  - 2 pedestrian bridge designs

### **Route Options**

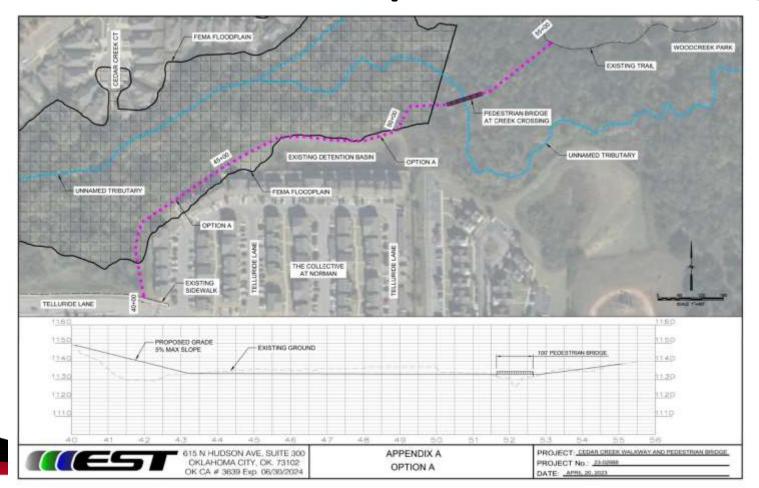


### **Route - Option A**

- 8 foot walkway
- Requires right of way from 3 property owners
- Abuts the back of the existing apartments
- Crosses tributary of Bishop Creek
- Requires a City Flood Plain Permit
- May require Federal 404 permit for stream crossing



### **Route - Option A**

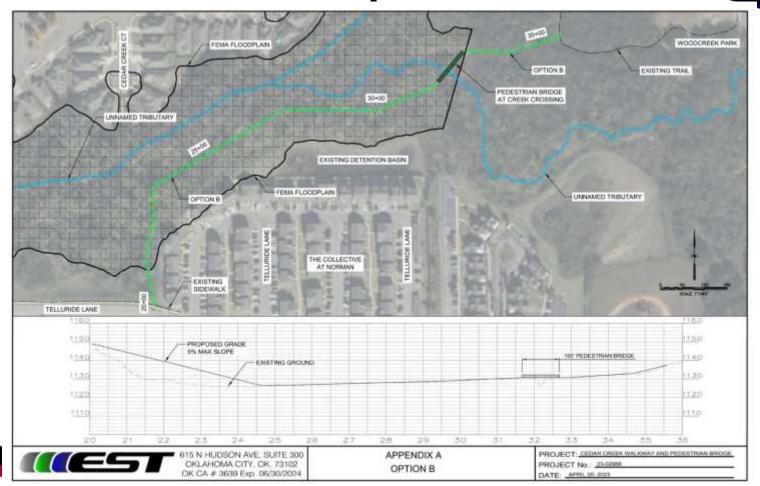


### **Route - Option B**

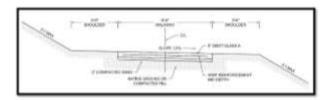
- 8 foot walkway
- Requires right of way from 4 property owners
- Closer to the creek but further from the apartments
- Crosses tributary of Bishop Creek
- Requires a City Flood Plain Permit
- May require Federal 404 permit for stream crossing



### **Route - Option B**



### **Paving Alternatives**

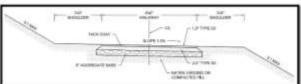


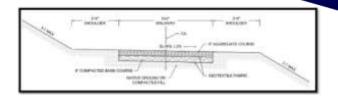
#### **Concrete**

- 5 inches thick
- 2 inches of sand base
- Reinforced welded wire fabric
- Most durable

#### **Decomposed Granite**

- 6 inch thick
- 6 inches of gravel base
- Less durable
- Labor intensive to maintain



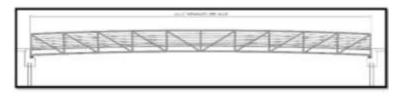


#### **Asphalt**

- 4 inches thick
- 6 inches of gravel base
- Less durable
- More labor intensive to install
- Not considered for cost estimating

### Pedestrian bridge design

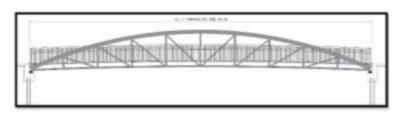
- 100 foot span over creek
- 10 feet wide
- Both designs are prefabricated
- Steel
- Placed on bridge abutments on both sides of the creek





#### **Connector Truss**

- \$550,500
- Single span over the creek
- Selected for cost estimating



#### **Keystone Truss**

- \$600,500
- Requires construction in the creek

#### **Cost analysis**

#### **Assumptions**

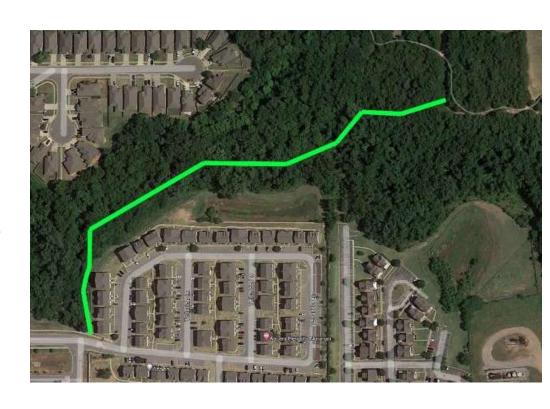
- Both routes analyzed
- Concrete and decomposed granite paving analyzed
- Connector Truss pedestrian bridge selected
- Includes pedestrian lighting
- Includes contingency and design
- Right of way acquisition not included in costs (estimated to be \$125,000 to \$300,000)

Route	Paving Material	Estimated cost	Price per LF
Option A	Concrete	\$1,455,700	\$970
Option A	Decomposed Granite	\$1,442,700	\$962
Option B	Concrete	\$1,520,500	\$981
Option B	Decomposed Granite	\$1,507,500	\$973

Option A with concrete provides the best long term choice due to the high cost of maintenance of the decomposed granite

### **Council Options**

- Proceed to design on Option A with concrete paving
  - This option will require up to \$1,051,700 for construction in additional City capital funds
  - This option will require up to \$300,000 for right of way in additional City capital funds
- Postpone or terminate the project and use the allocated City capital funds for other sidewalk projects in Norman
  - This option allows \$404,000 in other sidewalk projects in Norman



# Questions?