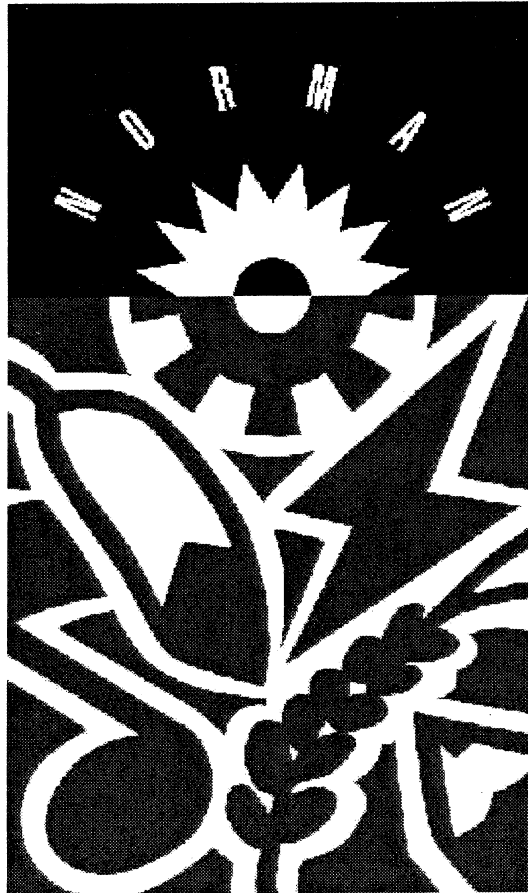


City of Norman



Monthly Departmental Report

June 2022

MONTHLY PROGRESS

TABLE OF CONTENTS
MONTHLY PROGRESS REPORTS

| | |
|--|------------|
| City Clerk | 1 |
| City Manager | 2 |
| NORMAN FORWARD | 2A |
| Finance | 3 |
| Accounting | 3A |
| City Revenue Reports | 3B |
| Utility | 3C |
| Fire | 4 |
| Human Resources | 5 |
| Information Technology | 6 |
| Legal | 7 |
| Municipal Court | 8 |
| Parks | 9 |
| Westwood/Norman Municipal Authority | 9A |
| Facility Maintenance | 9B |
| Planning and community Development | 10 |
| Police | 11 |
| Animal Control | 11A |
| Public Works | 12 |
| Utilities | 13 |

CITY CLERK 1

CITY CLERK**MONTHLY PROGRESS REPORT****June 2022**

| ACTION CENTER | | | | |
|--------------------------|--------------|------------------|----------------------------|--------------------------------|
| DEPARTMENT | CALLS | CALLS YTD | ADDITIONAL CONTACTS | ADDITIONAL CONTACTS YTD |
| Animal Welfare | 10 | 85 | 1 | 20 |
| Bus Service | 0 | 3 | 0 | 0 |
| CDBG | 3 | 76 | 2 | 33 |
| City Clerk | 59 | 834 | 3 | 84 |
| City Manager/Mayor | 6 | 66 | 7 | 58 |
| City Wide Garage Sale | 0 | 205 | 0 | 6 |
| Code Enforcement | 118 | 605 | 6 | 54 |
| Finance | 7 | 139 | 0 | 5 |
| Fire/Civil Defense | 8 | 24 | 0 | 5 |
| Human Resources | 5 | 49 | 0 | 1 |
| I.T. | 2 | 84 | 3 | 7 |
| Legal | 4 | 64 | 2 | 14 |
| Line Maintenance | 5 | 108 | 0 | 12 |
| Municipal Court | 3 | 44 | 0 | 0 |
| Noise Complaint | 0 | 0 | 0 | 0 |
| Norman Forward Questions | 0 | 0 | 0 | 0 |
| Parks & Recreation | 36 | 219 | 3 | 29 |
| Permits/Inspections | 45 | 470 | 2 | 18 |
| Planning | 19 | 168 | 2 | 11 |
| Police/Parking | 21 | 227 | 4 | 122 |
| Public Works | 18 | 157 | 2 | 18 |
| Recycling | 0 | 0 | 0 | 0 |
| Sanitation | 61 | 537 | 2 | 48 |
| Sidewalks | 2 | 7 | 0 | 3 |
| Storm Debris | 0 | 0 | 0 | 0 |
| Storm Water | 37 | 146 | 4 | 43 |
| Streets | 58 | 307 | 3 | 37 |
| Street Lights | 0 | 40 | 0 | 2 |
| Traffic | 30 | 221 | 1 | 14 |
| Utilities | 75 | 549 | 8 | 47 |
| WC Questions | 0 | 0 | 0 | 0 |
| WC Violations | 0 | 0 | 0 | 0 |
| June Total 687 | 632 | 4801 | 55 | 636 |

LICENSES

Twenty-four New licenses and twenty-eight Renewals were issued during the month of June. Following is a list of each license type and the number issued for that specific type:

| LICENSE TYPE | NUMBER | FYE | LICENSE TYPE | NUMBER | FYE |
|--------------------------------------|-----------|-------------|------------------------------|-----------|------------|
| | ISSUED | YTD | | ISSUED | YTD |
| Bee Keeper | 0 | 7 | Retail Beer | 1 | 81 |
| Brewer | 0 | 6 | Retail Spirits Store | 0 | 30 |
| Coin-Operated Devices | 0 | 478 | Retail Wine | 1 | 60 |
| Distiller | 0 | 0 | Salvage Yard | 0 | 1 |
| Food | 22 | 505 | Sidewalk Dining | 0 | 16 |
| Game Machines | 1 | 212 | Solicitor/Peddler (30 day) | 2 | 10 |
| Impoundment Yard | 0 | 4 | Solicitor/Peddler (60 day) | 1 | 21 |
| Kennel | 0 | 20 | Solicitor/Peddler (one day) | 0 | 2 |
| Medical Marijuana Dispensary | 3 | 64 | Special Event | 1 | 8 |
| Medical Marijuana Grower | 0 | 74 | Strong Beer & Wine/Winemaker | 4 | 27 |
| Medical Marijuana Processor | 1 | 22 | Taxi/Motorbus/Limousine | 1 | 15 |
| Medical Marijuana Testing Laboratory | 0 | 0 | | 0 | 0 |
| Mixed Beverage | 0 | 61 | Temp Food (one day) | 7 | 21 |
| Mixed Beverage/Caterer | 2 | 47 | Temp Food (30 day) | 4 | 23 |
| Pawnbroker | 0 | 4 | Temp Food (180 day) | 1 | 32 |
| Pedicab | 0 | 0 | Transient Amusement | 0 | 2 |
| YTD License Total: 1853 | 29 | 1504 | | 23 | 349 |

| NEW ESTABLISHMENT LICENSES | | |
|----------------------------------|---------------------------------|------------------------------|
| NAME | ADDRESS | LICENSE TYPE(S) |
| Beck and Call Transportation | 999 outside of City | Taxi cab/Limo/Motorbus |
| Crumb Cookie Norman | 1607 24 th Ave. N.W. | Food Service License |
| Cupbop Norman | 757 Asp Ave. | Food Service License |
| Mo' Bettahs | 2081 24 th Ave. N.W. | Food Service License |
| Swig | 1094 24 th Ave. N.W. | Food Service License |
| Yellow Dog Coffee Company | 222 S. Porter | Food Service License |
| Norman Arts Council | 210 E. Main Street | Special Event |
| Prime Time Café and Cannabis Co. | 1301 24 th Ave. S.W. | Medical Marijuana Dispensary |
| Roswell Genetics | 1067 36 th Ave. N.W. | Medical Marijuana Dispensary |

| SOLICITOR/PEDDLER LICENSE | | |
|---------------------------|---------------------|-------|
| 60 DAY | 30 DAY | 1 DAY |
| Ardent Pest Control | European Guys Books | |
| | Sooner Bloomers | |

| TEMPORARY FOOD PERMITS | | |
|------------------------|-------------------------|----------------------------|
| 180 DAY | 30 DAY | 1 DAY |
| Wabi-Sabi Tea House | Afonso's Smoked BBQ LLC | B's Smokehouse |
| | Cappuvvino | Afonso's Smoked BBQ LLC |
| | Popworth's Kettlecorn | Nacho Biznez |
| | Riko's Taco | On the Hook Fish and Chips |
| | | SnoQuatch Shaved Ice |
| | | SnoQuatch Shaved Ice |
| | | Sunny Days Coffee and Boba |

CLAIMS FILED

| DATE FILED | NAME | JUSTIFICATION | AMOUNT |
|------------|---------------|---|--------------|
| 06/27/22 | OG&E | Alleges that the City of Norman damaged underground cable at 1315 Pebble Pond. The damage discovered on August 30, 2021. Originally filed 10/19/21 with undetermined amount. | \$4,679.52 |
| 6/27/22 | OG&E | Alleges that City of Norman damaged underground cable at 820 College Ave. Originally filed 11/4/21 with undetermined amount. | \$4,063.18 |
| 06/27/22 | OG&E | Alleges that City of Norman damaged underground Cable at 2324 Alex Plaza. Originally filed 10/12/21 with undetermined amount. | \$3,259.74 |
| 06/30/22 | OG&E | Alleges that on 6-9-22 City of Norman was installing a valve and caused damage to OG&E cable in the area of University Blvd. and Symmes Street. | Undetermined |
| 06/30/22 | Nathan Cossey | While he was shopping inside of grocery store at 36 th Ave N.W. and Rock Creek Road on 6-16-2022. He Alleges, that a City of Norman employee approached him at his car, who informed him he backed into his vehicle with city truck. They filed a police report (#2022-36707) causing damages to Mr. Cossey car in the amount of \$949.98. | \$949.98 |

STUDY SESSION

On June 21, 2022, City Council met in Study Session to discuss a resolution to formalize the process to fill vacant Council seats.

SPECIAL SESSION

On June 7, 2022, City Council met in Special Session had the first Reading of Ordinance O-2122-47 and a presentation from Amber Integrated of the water increase election survey results. Discussed recommendation from the Economic Development Advisory Board regarding the disbursement of the American Rescue Plan Act Funding earmarked for economic development and non-profits. Additionally, discussed loan application for funding from the Oklahoma Water Resources Board to purchase Advanced Metering Infrastructure (AMI) meters for a limited pilot program.

SPECIAL SESSION, Continued

On June 14, 2022, City Council met in Special Session to adopt the Norman Convention and Visitors Bureau, Inc., Budget with annual plan of work. Additionally, discussed budget of the FYE 2023 City of Norman proposed Operating and Capital budgets.

On June 14, 2022, City Council met in Special Session and then adjourned into an Executive Session in order to discuss and evaluate the City Manager as required by Section 5 of Contract K-1819-146.

On June 28, 2022, City Council met in Special Session for discussion regarding submitting an application for a Hazard Mitigation Grant to the Federal Emergency Management Agency for Phase I improvements planned to lower Imhoff Creek and the use of American Rescue Plan Act funds for Phase 2 of the project. Additionally, adjourned into an Executive Session to discuss pending litigation associated with City of Norman vs. Ron Ashley Cleveland County District Court case CJ-2021-337 for \$210,000.00.

BUSINESS AND COMMUNITY AFFAIRS COMMITTEE

On June 2, 2022, the Business and Community Affairs Committee met and discussed charging a tax on rental cars.

COMMUNITY PLANNING & TRANSPORTATION COMMITTEE

On June 23, 2022, the Community and Transportation Committee met and discussed updates on the Regional Transit Authority of Central Oklahoma and viewed a presentation by a representative of Embark on their Climb Ride Program. Updated on the Go Transit Study and received the Public Transit report.

OVERSIGHT COMMITTEE

On June 9, 2022, the Oversight Committee met for discussion regarding possible amendments to the Smoking Ordinance, continued discussions regarding the City's boards, commissions and committees. Additionally, discussed historic preservations of buildings and provided staff report on Homeless activity.

CITY MANAGER 2

NORMAN FORWARD 2A



Memorandum

To: Jason Olsen, The City of Norman Parks and Recreation
From: A.J. Kirkpatrick, ADG
ADG Project Number: 16-003
ADG Project Name: Norman FORWARD
Date: 06.30.2022
Re: June 2022 Monthly Report

REPORT PERIOD: June 1 through June 30, 2022

WORK THIS MONTH

1. Wednesday, June 1, 2022 | 1:00 p.m. | Norman ECC-EOC Facility (968/1.20) - All Console Manufacturers Discussion with City of Norman
 - a. Reviewed console manufacturer presentation and picked top vendors
2. Thursday, June 2, 2022 | 10:30 a.m. | Development Center Texture
 - a. Met to discuss wall texture solution for glue damage
3. Thursday, June 2, 2022 | 2:30 p.m. | Senior Wellness Center Bi-Weekly Programming Meeting
 - a. Discussion of programming issues on the Senior Wellness Center Project
4. Friday, June 3, 2022 | 9:00 a.m. | Reaves Park OAC Meeting
 - a. Discussion of project schedule, budgets, and critical issues
5. Friday, June 3, 2022 | 9:00 a.m. | NMC City - Final Punch
 - a. Final punch walk for building 201
6. Friday, June 3, 2022 | 2:00 p.m. | North Base MAU Issue
 - a. Site meeting to review and observe MAU issues
7. Monday, June 6, 2022 | 10:30 a.m. | Weekly N.F. Staff-ADG Coordination Mtg
 - a. Weekly discussion of project schedules, budgets, and critical issues
8. Monday, June 6, 2022 | 4:00 p.m. | Senior Center Exercise Equipment
 - a. Presentation from Commercial Fitness regarding options for equipment and layout
9. Wednesday, June 8, 2022 | 10:00 a.m. | Norman Development Center – OAC Meeting
 - a. Bi-weekly discussion of project schedules, budgets, and critical issues
10. Thursday, June 9, 2020 | 9:00 a.m. | Griffin Park Phase 5 & Phase 6 OAC
 - a. Discussion of project schedule, budgets, and critical issues
11. Thursday, June 9, 2022 | 1:00 p.m. | YFAC - OAC Meeting
 - a. Discussion of project schedule, budgets, and critical issues
12. Monday, June 13, 2022 | 10:30 a.m. | Weekly N.F. Staff-ADG Coordination Mtg
 - a. Weekly discussion of project schedules, budgets, and critical issues
13. Monday, June 13, 2022 | 2:00 p.m. | Discussion re: FSB Notice of Defect
 - a. Meeting to discuss FSB response to letter
14. Monday, June 13, 2022 | 2:30 p.m. | Cleaning Bay Discussion
 - a. Meeting with CON staff to discuss path forward for Cleaning Bay
15. Tuesday, June 14, 2022 | 10:00 a.m. | FSB/ADG YFAC Coordination

- a. Meeting with FSB to facilitate coordination of contract documents
- 16. Tuesday, June 14, 2022 | 2:00 p.m. | Norman ECOC Bi-weekly Programming Meeting
 - a. Discussion of programming issues on the ECOC
- 17. Wednesday, June 15, 2022 | 8:00 a.m. | Norman ECC-EOC Facility - Xybix Console Layout Meeting
 - a. Console presentation and proposal review
- 18. Wednesday, June 15, 2022 | 9:00 a.m. | YFAC Plan Review
 - a. Discussion of outstanding comments on YFAC Public Improvement drawings with City review staff
- 19. Wednesday, June 15, 2022 | 1:00 p.m. | Norman ECC-EOC Facility - Russ Bassett Consoles Layout Meeting
 - a. Console presentation and proposal review
- 20. Wednesday, June 15, 2022 | 3:00 p.m. | Norman ECC-EOC Facility - Bramic Consoles Layout Meeting
 - a. Console presentation and proposal review
- 21. Thursday, June 16, 2022 | 1:00 p.m. | Norman ECC-EOC Facility - Watson Consoles Layout Meeting
 - a. Console presentation and proposal review
- 22. Thursday, June 16, 2022 | 2:00 p.m. | Norman Senior Center OAC Meeting
 - a. Discussion of project schedule, budgets, and critical issues
- 23. Thursday, June 16, 2022 | 4:00 p.m. | North Base Cleaning Bay Discussion
 - a. Meeting with CON and AE team to discuss Cleaning Bay solutions
- 24. Friday, June 17, 2022 | 9:30 a.m. | Reaves Park OAC Meeting
 - a. Discussion of project schedule, budgets, and critical issues
- 25. Friday, June 17, 2022 | 10:00 a.m. | ECOC Furniture Review
 - a. Reviewed preliminary floor plan of proposed layouts
- 26. Monday, June 20, 2022 | 10:00 a.m. | YFAC Art Selection
 - a. Presentations from three finalists and committee deliberations
- 27. Tuesday, June 21, 2022 | 10:00 a.m. | FSB/ADG YFAC Coordination
 - a. Meeting with FSB to facilitate coordination of contract documents
- 28. Tuesday, June 21, 2022 | 10:00 a.m. | Development Center - OSWALT items
 - a. Reviewed appliance submittal for approval and ordering
- 29. Tuesday, June 21, 2022 | 2:00 p.m. | Norman ECOC Bi-weekly Programming Meeting
 - a. Discussion of programming issues on the ECOC
- 30. Tuesday, June 21, 2022 | 4:00 p.m. | FSB/ADG/GEJ - RFC/Submittal Review
 - a. Coordination meeting between GE Johnson and FSB regarding tracking of RFCs and Submittals
- 31. Wednesday, June 22, 2022 | 10:00 a.m. | Norman Development Center – OAC Meeting
 - a. Bi-weekly discussion of project schedules, budgets, and critical issues
- 32. Wednesday, June 22, 2022 | 3:00 p.m. | Senior Wellness Center Site Plan
 - a. Meeting with Terry Haynes at SMC regarding coordination issues with adjacent property under development
- 33. Thursday, June 23, 2022 | 9:00 a.m. | City Hall Furniture Package Review
 - a. Reviewed and confirm furniture selections for ordering
- 34. Thursday, June 23, 2022 | 9:00 a.m. | Griffin Park Phase 5 & Phase 6 OAC
 - a. Discussion of project schedule, budgets, and critical issues
- 35. Thursday, June 23, 2022 | 10:00 a.m. | Griffin Park Phase 6 Prebid Meeting
 - a. Prebid opportunity for potential bidders on Phase 6
- 36. Thursday, June 23, 2022 | 1:00 p.m. | YFAC - OAC Meeting
 - a. Discussion of project schedule, budgets, and critical issues
- 37. Monday, June 27, 2022 | 10:30 a.m. | Weekly N.F. Staff-ADG Coordination Mtg
 - a. Weekly discussion of project schedules, budgets, and critical issues
- 38. Monday, June 27, 2022 | 1:30 p.m. | FSB – Letter of corrective action
 - a. Meeting with City of Norman and FSB to discuss their corrective action plan
- 39. Tuesday, June 28, 2022 | 10:00 a.m. | YFAC - ADG/FSB Coordination
 - a. Meeting with FSB to facilitate coordination of contract documents
- 40. Tuesday, June 28, 2022 | 1:00 p.m. | Norman EOC: Ceiling, Tile, Flooring VE Meeting

- a. Reviewed proposed interior finishes for VE effort
- 41. Tuesday, June 28, 2022 | 4:00 p.m. | Norman Forward Indoor Aquatic & Multi Sport Facility Ad Hoc Meeting
 - a. Presentation on project progress and budget to community Ad Hoc committee
- 42. Tuesday, June 28, 2022 | 6:30 p.m. | City Council meeting
 - a. GMP items for YFAC and Senior Center projects
- 43. Wednesday, June 29, 2022 | 11:30 a.m. | Norman Senior Center
 - a. Discussion with City of Norman review staff regarding Public Improvement plan revisions
- 44. Thursday, June 30, 2022 | 8:00 a.m. | ECOC: AV Review and Approval
 - a. Confirmed AV designs and plans
- 45. Thursday, June 30, 2022 | 8:30 a.m. | ECOC: UPS / Generator Coordination
 - a. Discussed UPS and Generator requirements
- 46. Thursday, June 30, 2022 | 1:00 p.m. | Norman YFAC Programming Meeting
 - a. Discussion of outstanding design decisions and page turn with new Executive Director of Santa Fe
- 47. Thursday, June 30, 2022 | 2:00 p.m. | Griffin Park Phase 6 Bid Opening
 - a. Opening of bids for Griffin Park Phase 6
- 48. Thursday, June 30, 2022 | 2:30 p.m. | Norman Senior Center - Progress Meeting
 - a. Discussion of project schedule, budgets, and critical issues
- 49. Thursday, June 30, 2022 | 3:30 p.m. | Senior Center – Revisions to Public Improvement Drawings
 - a. Meeting to communicate new changes to public improvement plans to FSB

Construction Observation Site Visits:

- a. Griffin, Phase 5: 8
- b. Municipal Complex, City Hall: 8
- c. Municipal Complex, Development Center: 4
- d. North Base: 6
- e. Young Family Athletic Center: 8
- f. Reaves Park: 7
- g. Senior Center: 5

WORK ANTICIPATED THE UPCOMING MONTH (July 2022)

- Emergency Communications and Operations Center
 - Design development completion, value engineering in progress, updated construction budget
 - Recurring bi-weekly programming meetings
- Griffin Park
 - Phase 5: Construction underway
 - Phase 6: Construction underway
- Reaves Park
 - Construction in progress
- North Base Complex
 - Final reports for Davis Bacon compliance and deliverables
 - Finalizing amended punch list effort: MAU and Cleaning Bay resolution
 - Completion of outstanding work due to delays
- Young Family Athletic Center / Indoor Aquatic and Multi-Sport Facility
 - Recurring bi-weekly OAC meetings and programming meetings
 - Beginning of vertical construction
- Senior Wellness Center
 - Construction underway
 - Recurring OAC meetings
 - Awaiting GMP #6 as final package

- Municipal Complex
 - Development Center: Construction underway
 - Municipal Courts: CD's underway, beginning to reengage as Development Center remobilizes
 - Building C: Design development underway
 - FF&E selection, and layout underway
- Continued Development of Standardized Contracts for Use with Architectural, Design, and Construction Consultants

PROJECT STATUS

- Norman ECOC
 - a. Schedule: Design development underway
 - b. Budget: Alignment in progress
 - c. Issues: No known issues
- Griffin Park
 - a. Schedule: Phase V in construction, Phase VI in construction
 - b. Budget: In Budget
 - c. Issues: No known issues
- Reaves Park
 - a. Schedule: Construction ongoing
 - b. Budget: In Budget
 - c. Issues: No known issues
- Young Family Athletic Center / Indoor Aquatic and Multi-Sport Facility
 - a. Schedule: Construction ongoing
 - b. Budget: Alignment in progress
 - c. Issues: Kingspan connections being studied
- Senior Wellness Center
 - a. Schedule: GMP #6 still forthcoming
 - b. Budget: In Budget
 - c. Issues: Finalize permitting and public improvement drawings; Coordination with Oceans development
- North Base
 - a. Schedule: Punch list completion, TCO in place
 - b. Budget: In Budget
 - c. Issues: Punch list completion; Cleaning bay floor
- Ruby Grant
 - a. In operation: Final acceptance by City Council on January 18, 2022
 - b. Budget: In budget
- Westwood Indoor Tennis Facility
 - a. In operation: Opening Celebration on May 24, 2019
 - b. Budget: Within budget
 - c. Issues: Court paint warranty extended another 12 months from September 22, 2022
- East Library
 - a. In operation: Opening Celebration on July 20, 2018
 - b. Budget: Within budget
- Central Library
 - a. In operation: Opening Celebration on November 4, 2019
 - b. Budget: Within budget
- Westwood Family Aquatic Center
 - a. In operation: Opening Celebration on May 26, 2018
 - b. Budget: Final Pay App approved on July 24, 2018

Memorandum

To: Jason Olsen, The City of Norman Parks and Recreation

Re: June 2022 Monthly Report

06.30.2022

Page 5 of 5

ADG Project No. 16-003

- Norman Forward Program Management
 - a. Schedule: Proceeding per Implementation Plan
 - b. Budget: Proceeding per Implementation Plan
 - c. Implementation Plan: Revised/Updated March 2022
 - d. Issues: None

SUBMITTED BY: ADG – A.J. Kirkpatrick

CITY OF NORMAN

Department of Finance
Monthly Report – June 2022

Statistics on outputs from the various divisions of the Department of Finance (DOF) are presented on the following pages. Major projects which were completed or initiated by the DOF in June are discussed below:

Treasury Division:

In the month of June, the Treasury Division processed 40,897 payments in person and over the phone, an increase of 4.6% from last month. Paymentus (the City's 3rd party processor of online and automated telephone payments) processed 10,840 payments in June, an increase of 3.5% from last month.

Utility Services Division:

The Meter Reading Division read 42,095 meters. Out of 77 meter reading routes, 44 (57.2%) were read within the targeted 30-day reading cycle. 58 routes (75.4%) were read by the 32nd day, and all routes were read by the 35th day. Twenty-two routes were estimated in June.

General Fund Revenues & Expenditures:

When comparing General Fund revenue sources versus budgeted levels, revenues are above target for the month of June by 7.3%. Revenues from the City's largest single source of revenue, sales tax, are above target by 19.1% for the year to date and 20.1% above last fiscal year. Following is a summary table regarding General Fund revenues and expenditures to-date.

| | FYE 22 Budget To Date | FYE 22 Actual To Date | FYE 21 Actual To Date | FYE 20 Actual To Date |
|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Sales Tax Revenue | \$46,157,708 | \$54,948,122 | \$45,774,737 | \$41,203,674 |
| General Fund Revenue | \$88,844,544 | \$95,327,743 | \$92,846,277 | \$81,838,543 |
| General Fund Expenses | \$99,175,495 | \$90,984,068 | \$93,381,751 | \$83,935,722 |

Administration Division

| | FYE 22 | | FYE 21 | |
|-------------------------------|--------|----------|--------|----------|
| | June | YTD | June | YTD |
| PERSONNEL HOURS - FULL TIME | | | | |
| Total Regular Hours Available | 320.00 | 4,160.00 | 320.00 | 4,320.00 |
| Total Comp Time Available | 9.25 | 108.75 | 5.50 | 38.75 |
| Total Overtime Hours | 0.00 | 0.50 | 0.00 | 7.75 |
| Total Bonus Hours | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Furlough Hours | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL HOURS AVAILABLE | 329.25 | 4,269.25 | 325.50 | 4,366.50 |
| Benefit Hours Taken | 80.00 | 680.75 | 64.00 | 794.00 |
| TOTAL ACCOUNTABLE STAFF HOURS | 249.25 | 3,588.50 | 261.50 | 3,572.50 |
| PERMANENT PART-TIME | | | | |
| Total Regular Hours Available | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Comp Time Available | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Overtime Hours | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Bonus Hours | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL HOURS AVAILABLE | 0.00 | 0.00 | 0.00 | 0.00 |
| Benefit Hours Taken | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL ACCOUNTABLE STAFF HOURS | 0.00 | 0.00 | 0.00 | 0.00 |
| TEMPORARY | | | | |
| Total Regular Hours Available | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Overtime Hours | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL HOURS AVAILABLE | 0.00 | 0.00 | 0.00 | 0.00 |

ACCOUNTING 3A

Accounting Division

| | FYE 22 | | FYE 21 | |
|-----------------------------------|--------------|---------------|------------|---------------|
| | June | YTD | June | YTD |
| Total Regular Hours Available | 1,120.00 | 13,752.00 | 960.00 | 12,960.00 |
| Total Comp Time Available | 1.25 | 34.75 | 2.25 | 51.00 |
| Total Overtime Hours | 1.25 | 153.75 | 27.00 | 308.50 |
| Total Bonus Hours | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Furlough Hours | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL HOURS AVAILABLE | 1,122.50 | 13,940.50 | 989.25 | 13,319.50 |
| Benefit Hours Taken | 237.25 | 2,251.00 | 203.25 | 2,032.25 |
| TOTAL ACCOUNTABLE STAFF HOURS | 885.25 | 11,689.50 | 786.00 | 11,287.25 |
| PERMANENT PART-TIME | | | | |
| Total Regular Hours Available | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Comp Time Available | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Overtime Hours | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Bonus Hours | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL HOURS AVAILABLE | 0.00 | 0.00 | 0.00 | 0.00 |
| Benefit Hours Taken | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL ACCOUNTABLE STAFF HOURS | 0.00 | 0.00 | 0.00 | 0.00 |
| TEMPORARY | | | | |
| Total Regular Hours Available | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Overtime Hours | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL HOURS AVAILABLE | 0.00 | 0.00 | 0.00 | 0.00 |

CITY REVENUE REPORTS

3B

City Revenue Report

| | FYE 22 May | FYE 22 June | |
|---|---------------|----------------|-------------|
| Total Revenue Received (\$) | \$4,317,464 | \$5,009,444 | (\$691,980) |
| Utility Payments - Office (#) | 39,091 | 40,897 | (1,806) |
| Utility Payments - Office (\$) | \$3,784,597 | \$4,158,867 | (\$374,270) |
| Lockbox (#) | 13,560 | 12,323 | 1,237 |
| Lockbox (\$) | \$1,183,160 | \$1,171,923 | \$11,237 |
| IVR Credit Card (#) | 0 | 0 | 0 |
| IVR Credit Card (\$) | \$0 | \$0 | \$0 |
| Click to Gov (#) | 0 | 0 | 0 |
| Click to Gov (\$) | \$0 | \$0 | \$0 |
| Paymentus (#) | \$10,472 | \$10,840 | (\$368) |
| Paymentus (\$) | \$2,246,220 | \$1,454,609 | \$791,611 |
| UT Credit Card Payments (#) | 0 | 0 | 0 |
| UT Credit Card Payments (\$) | \$0 | \$0 | \$0 |
| Art Donations (#) | 0 | 0 | 0 |
| Art Donations (\$) | \$0 | \$0 | \$0 |
| Bank Draft Payments (#) | 13,661 | 15,276 | (1,615) |
| Bank Draft Payments (\$) | \$1,205,683 | \$1,440,248 | (234,565) |
| Utility Deposits (#) | 0 | 0 | 0 |
| Utility Deposits (\$) | \$0 | \$0 | \$0 |
| Fix Payments (#) | 0 | 0 | 0 |
| Fix Payments (\$) | \$0 | \$0 | \$0 |
| Processed Return Checks (#) | 79 | 113 | (34) |
| Processed Return Checks (\$) | (\$6,258) | (\$10,080) | \$3,822 |
| Other Revenue Transactions (#) | 0 | 0 | 0 |
| Other Revenue Received (\$) | \$0 | \$0 | \$0 |
| Accounts Receivable Payments (\$) | \$227,314 | \$366,104 | (\$138,790) |
| Accounts Receivable - Credit Card # | 0 | 0 | 0 |
| Accounts Receivable - Credit Card \$ | \$0 | \$0 | \$0 |
| Municipal Court - Fines/Bonds (\$) | \$116,513 | \$107,085 | \$9,428 |
| Municipal Court - Credit Card (#) | 336 | 261 | 75 |
| Municipal Court - Credit Card (\$) | \$59,318 | \$56,188 | \$3,130 |
| Municipal Court - C2G (#) | 0 | 0 | 0 |
| Municipal Court - C2G (\$) | \$0 | \$0 | \$0 |
| Building Permits Cash Report (\$) | \$302,019 | \$263,348 | \$38,671 |
| Building Permits Credit Card (#) | 317 | 353 | (36) |
| Building Permits Credit Card (\$) | \$135,934 | \$136,160 | (\$226) |
| Building Permits C2G (#) | 0 | 0 | 0 |
| Building Permits C2G (\$) | \$0 | \$0 | \$0 |
| Occupational License - Bldg Insp. (\$) | \$8,125 | \$6,613 | \$1,512 |
| Occupational License - Bldg Insp. CC (#) | 37 | 24 | 13 |
| Occupational License - Bldg Insp. CC (\$) | \$6,125 | \$5,288 | \$837 |
| Business License - City Clerk (\$) | \$23,391 | \$11,900 | \$11,491 |
| Business License - City Clerk CR CD (#) | 0 | 0 | 0 |
| Business License - City Clerk CR CD (\$) | \$0 | \$0 | \$0 |
| Convenience Fees - All Payments (#) | 0 | 0 | 0 |
| Convenience Fees - All Payments (\$) | \$0 | \$0 | \$0 |
| Bank Drafts Billed (#) | 0 | 0 | 0 |
| Bank Drafts Billed (\$) | \$0 | \$0 | \$0 |
| Interdepartmental Billing (#) | 0 | 0 | 0 |
| Interdepartmental Billing (\$) | \$0 | \$0 | \$0 |
| Accounts Receivable Billed (\$) | \$467,435 | \$1,036,611 | (\$569,176) |

Budget Services Division

| | FYE 22 | | FYE 21 | |
|-----------------------------------|------------|--------------|------------|--------------|
| | June | YTD | June | YTD |
| PERSONNEL HOURS - FULL TIME | | | | |
| Total Regular Hours Available | 320.00 | 4,159.50 | 320.00 | 4,320.00 |
| Total Comp Time Available | 3.25 | 19.50 | 19.75 | 41.75 |
| Total Overtime Hours | 0.00 | 1.00 | 0.00 | 1.00 |
| Total Bonus Hours | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Furlough Hours | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL HOURS AVAILABLE | 323.25 | 4,180.00 | 339.75 | 4,362.75 |
| Benefit Hours Taken | 28.00 | 578.25 | 53.00 | 594.00 |
| TOTAL ACCOUNTABLE STAFF HOURS | 295.25 | 3,601.75 | 286.75 | 3,768.75 |
| PERMANENT PART-TIME | | | | |
| Total Regular Hours Available | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Comp Time Available | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Overtime Hours | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Bonus Hours | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL HOURS AVAILABLE | 0.00 | 0.00 | 0.00 | 0.00 |
| Benefit Hours Taken | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL ACCOUNTABLE STAFF HOURS | 0.00 | 0.00 | 0.00 | 0.00 |
| TEMPORARY | | | | |
| Total Regular Hours Available | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Overtime Hours | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL HOURS AVAILABLE | 0.00 | 0.00 | 0.00 | 0.00 |

Treasury Division

| | FYE 22 | | FYE 21 | |
|-----------------------------------|------------|---------------|------------|---------------|
| | June | YTD | June | YTD |
| PERSONNEL HOURS - FULL TIME | | | | |
| Total Regular Hours Available | 800.00 | 9,968.25 | 800.00 | 10,800.00 |
| Total Comp Time Available | 7.75 | 104.75 | 8.50 | 198.25 |
| Total Overtime Hours | 39.25 | 506.00 | 49.50 | 416.25 |
| Total Bonus Hours | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Furlough Hours | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL HOURS AVAILABLE | 847.00 | 10,579.00 | 858.00 | 11,414.50 |
| Benefit Hours Taken | 131.25 | 1,561.50 | 206.00 | 2,152.00 |
| TOTAL ACCOUNTABLE STAFF HOURS | 715.75 | 9,017.50 | 652.00 | 9,262.50 |
| PERMANENT PART-TIME | | | | |
| Total Regular Hours Available | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Comp Time Available | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Overtime Hours | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Bonus Hours | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL HOURS AVAILABLE | 0.00 | 0.00 | 0.00 | 0.00 |
| Benefit Hours Taken | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL ACCOUNTABLE STAFF HOURS | 0.00 | 0.00 | 0.00 | 0.00 |
| TEMPORARY | | | | |
| Total Regular Hours Available | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Overtime Hours | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL HOURS AVAILABLE | 0.00 | 0.00 | 0.00 | 0.00 |

UTILITY 3C

Utility Division

| | FYE 22 | | FYE 21 | |
|-------------------------------|----------|-----------|----------|-----------|
| | June | YTD | June | YTD |
| PERSONNEL HOURS - FULL TIME | | | | |
| Total Regular Hours Available | 2,552.00 | 32,406.90 | 2,312.00 | 35,423.00 |
| Total Comp Time Available | 7.25 | 273.50 | 11.25 | 345.00 |
| Total Overtime Hours | 169.75 | 1,524.50 | 148.75 | 2,621.25 |
| Total Bonus Hours | 0.00 | 1,106.65 | 0.00 | 0.00 |
| Total Furlough Hours | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL HOURS AVAILABLE | 2,729.00 | 35,311.55 | 2,472.00 | 38,389.25 |
| Benefit Hours Taken | 267.75 | 4,574.75 | 545.25 | 6,274.50 |
| TOTAL ACCOUNTABLE STAFF HOURS | 2,461.25 | 30,736.80 | 1,926.75 | 32,114.75 |
| PERMANENT PART-TIME | | | | |
| Total Regular Hours Available | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Comp Time Available | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Overtime Hours | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Bonus Hours | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL HOURS AVAILABLE | 0.00 | 0.00 | 0.00 | 0.00 |
| Benefit Hours Taken | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL ACCOUNTABLE STAFF HOURS | 0.00 | 0.00 | 0.00 | 0.00 |
| TEMPORARY | | | | |
| Total Regular Hours Available | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Overtime Hours | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL HOURS AVAILABLE | 0.00 | 0.00 | 0.00 | 0.00 |

Office Services

| | FYE 22 | | FYE 21 | |
|-----------------------------------|------------|--------------|------------|--------------|
| | June | YTD | June | YTD |
| PERSONNEL HOURS - FULL TIME | | | | |
| Total Regular Hours Available | 320.00 | 4,157.75 | 320.00 | 3,904.00 |
| Total Comp Time Available | 2.25 | 2.25 | 0.00 | 3.25 |
| Total Overtime Hours | 27.00 | 389.50 | 35.25 | 442.25 |
| Total Bonus Hours | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Furlough Hours | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL HOURS AVAILABLE | 349.25 | 4,549.50 | 355.25 | 4,349.50 |
| Benefit Hours Taken | 48.00 | 621.00 | 40.00 | 534.50 |
| TOTAL ACCOUNTABLE STAFF HOURS | 301.25 | 3,928.50 | 315.25 | 3,815.00 |
| PERMANENT PART-TIME | | | | |
| Total Regular Hours Available | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Comp Time Available | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Overtime Hours | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Bonus Hours | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL HOURS AVAILABLE | 0.00 | 0.00 | 0.00 | 0.00 |
| Benefit Hours Taken | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL ACCOUNTABLE STAFF HOURS | 0.00 | 0.00 | 0.00 | 0.00 |
| TEMPORARY | | | | |
| Total Regular Hours Available | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Overtime Hours | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL HOURS AVAILABLE | 0.00 | 0.00 | 0.00 | 0.00 |

Drive-up Window and Mail Payments

| | FYE 22 June | FYE 22 May |
|---|----------------|---------------|
| Mail Payments - Lockbox | 14,639 | 14,014 |
| Mail Payments - Office | 41 | 42 |
| Mail Payments - Subtotal | 14,680 | 14,056 |
| Night Deposit | 113 | 118 |
| Click-to-Gov Payments | 0 | 0 |
| Paymentus Payments | 12,323 | 13,560 |
| IVR Payments | 0 | 0 |
| Without assistance payments - Subtotal | 12,436 | 13,678 |
| Drive-up window & inside counter | 2,261 | 2,105 |
| Credit Card machine payments (swipe) | 0 | 0 |
| Credit Card machine payments (phone) | 0 | 0 |
| With assistance payments - Subtotal | 2,261 | 2,105 |
| Total Payments Processed - Subtotal | 29,377 | 29,839 |
| Bank Draft (ACH) Payments | 11,477 | 10,119 |
| Total Payments (Utility) | 40,854 | 39,958 |
| Total Convenience Fees - all Payments | 0 | 0 |
| Grand Total Payments | 40,854 | 39,958 |

Traffic Counter at Drive-up Facility

| | | |
|---------------------------------|----------|----------|
| Night Drop * | 0 | 0 |
| 8-5 Drive-up Window Customers * | 0 | 0 |
| Total Traffic Counter | 0 | 0 |

* These figures are included in the above Total Customer Contact Payments.

Meter Reading Division

| | FYE 22 | | FYE 21 | |
|---------------------------|--------|---------|--------|---------|
| | June | YTD | June | YTD |
| Number of Meters Read | 37,234 | 462,450 | 38,251 | 417,135 |
| New Service | 1,085 | 8,864 | 1,067 | 8,553 |
| Request for Termination | 1,197 | 9,076 | 1,137 | 8,620 |
| Delinquent On(s) | 245 | 2,555 | 176 | 2,761 |
| Delinquent Offs | 295 | 2,737 | 158 | 3,115 |
| Collect Deposit Tags Hung | 0 | 0 | 0 | 60 |
| Collect Deposit Cut Offs | 0 | 0 | 0 | 12 |
| Blue Tags | 0 | 0 | 0 | 126 |
| Number of Meters Re-read | 1,991 | 16,314 | 742 | 7,985 |
| Meters Cleaned | 0 | 138 | 38 | 355 |
| Customer Assists | 0 | 0 | 0 | 277 |
| Meters Pulled | 0 | 12 | 0 | 2 |
| Meters Re-set | 0 | 0 | 0 | 0 |
| Meter Exchanges | 48 | 492 | 33 | 690 |
| TOTAL | 42,095 | 502,638 | 41,602 | 449,691 |

Utility Division Activity Report

| | FYE 22 | | FYE 21 | |
|---------------------------------|--------|---------|--------|---------|
| | June | YTD | June | YTD |
| STATUS REPORT | | | | |
| Regular Utility Accounts Billed | 43,873 | 529,036 | 41,905 | 523,695 |
| New Ons | 1,142 | 9,146 | 990 | 9,918 |
| Final Accounts Billed | 1,298 | 8,233 | 929 | 8,041 |
| TOTAL ACCOUNTS BILLED | 46,313 | 546,415 | 43,824 | 541,654 |

FIRE DEPARTMENT

4



NFD Monthly Progress Report

June 2022

Incident Response Type Summary

| Incident Type | Total | % of Total |
|---|-------------|----------------|
| 1 - Fire | 21 | 1.34% |
| 2 - Overpressure Rupture, explosion, Overheat - No Fire | 0 | 0.00% |
| 3 - Rescue & emergency | 933 | 59.46% |
| 4 - Hazardous Conditions (No Fire) | 36 | 2.29% |
| 5 - Service Call | 122 | 7.78% |
| 6 - Good Intent Call | 355 | 22.63% |
| 7 - False Alarm & False Call | 78 | 4.97% |
| 8 - Severe Weather & Natural Disaster | 2 | 0.13% |
| 9 - Special Incident Type | 0 | 0.00% |
| Incomplete Reports | 22 | 1.40% |
| Total Incident Count (Unique Calls) | 1569 | 100.00% |
| Number of Total Unit Responses | 1907 | |

Total Fire Loss \$636,501.00

| | Number of First-In Calls | Average Time/Seconds | Average Time/Minutes |
|------------|--------------------------|----------------------|----------------------|
| Station #1 | 318 | 289 | 0:04:49 |
| Station #2 | 198 | 313 | 0:05:13 |
| Station #3 | 255 | 359 | 0:05:59 |
| Station #4 | 214 | 328 | 0:05:28 |
| Station #5 | 60 | 569 | 0:09:29 |
| Station #6 | 65 | 499 | 0:08:19 |
| Station #7 | 172 | 344 | 0:05:44 |
| Station #8 | 98 | 322 | 0:05:22 |
| Station #9 | 187 | 362 | 0:06:02 |

Community Outreach

| | | |
|--------------------------|----|---|
| Tours and Special Events | 18 | Safety Town, Holiday Fireworks Support, Tours, Neighborhood Night Out |
|--------------------------|----|---|

Burn Permits

| | | |
|---------------------|-----|--|
| Burn Permits Issued | 236 | Conditions were favorable for burning 16 days in May |
|---------------------|-----|--|

Training

| | | |
|--------------------------------|------|---|
| Total Personnel Training Hours | 2783 | Mgmt/Supvsr, Hazmat, Wildland, Special Healthcare, etc. |
|--------------------------------|------|---|

NFD Monthly Progress Report

June 2022

Total Calls By Unit

| | Total Number of Responses | District 1 | District 2 | District 3 | District 4 | District 5 | District 6 | District 7 | District 8 | District 9 |
|----------------|---------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| NFD3 | 5 | 2 | | | | 1 | | | | 2 |
| Chief 301 | 11 | 2 | | 2 | | | | 5 | 2 | |
| Chief 302 | 10 | 4 | 1 | | | | | 2 | 2 | 1 |
| Chief 303 | 13 | 3 | 1 | 1 | 2 | | 1 | 3 | 1 | 1 |
| Chief 304 | 5 | | | 3 | | | | 2 | | |
| Chief 401 | 13 | 1 | | 6 | | 2 | 2 | | | 2 |
| Chief 402 | 8 | 2 | | | | 1 | 1 | 4 | | |
| Chief 403 | 10 | | 1 | 4 | | 1 | | 3 | | 1 |
| Chief 404 | 1 | | | | | | | | | 1 |
| Engine 1 | 347 | 316 | | 11 | | | 1 | 12 | | 7 |
| Brush 1 | 6 | 4 | | | | | 1 | 1 | | |
| Ladder 1 | 14 | 5 | 1 | 4 | | | | 2 | | 2 |
| Engine 2 | 215 | 4 | 196 | 3 | 6 | | | 4 | 2 | |
| Brush 2 | 2 | | 1 | | 1 | | | | | |
| Ladder 2 | 16 | 3 | 4 | 4 | 1 | | | 2 | | 2 |
| Engine 3 | 266 | 2 | 2 | 253 | | 1 | 2 | 3 | | 3 |
| Brush 3 | 2 | | | 1 | | | 1 | | | |
| Engine 4 | 220 | 1 | 4 | 1 | 208 | | | 2 | 3 | 1 |
| Brush 4 | 3 | | | | 2 | | | | 1 | |
| Tanker 4 | 1 | | | | | 1 | | | | |
| Engine 5 | 21 | | | 1 | | 19 | 1 | | | |
| Brush 5 | 62 | | | 1 | | 60 | 1 | | | |
| Engine 6 | 24 | | | 3 | | 4 | 17 | | | |
| Brush 6 | 72 | 1 | | 2 | | 4 | 65 | | | |
| Rescue Boat 6 | 1 | | | | | | 1 | | | |
| Rescue 7 | 1 | | | | | | | 1 | | |
| Squad 7 | 205 | 10 | 3 | 8 | 2 | | | 173 | 6 | 3 |
| Brush 7 | 5 | 1 | | | | | | 3 | 1 | |
| Engine 8 | 110 | 2 | | | 3 | | | 8 | 97 | |
| Brush 8 | 3 | | | | | | | 1 | 2 | |
| Tanker 8 | 1 | | | | | 1 | | | | |
| Engine 9 | 212 | 9 | | 11 | | 1 | 2 | 4 | | 185 |
| Brush 9 | 1 | | | | | | 1 | | | |
| Tanker 9 | 4 | | | | | 1 | 3 | | | |
| EMS1 | 3 | | | 1 | | 1 | 1 | | | |
| Fire Marshal 1 | 6 | 1 | | 3 | | | 1 | | | 1 |
| Fire Marshal 2 | 3 | 1 | | | | | | 1 | 1 | |
| Fire Marshal 4 | 3 | 2 | | | 1 | | | | | |
| Fire Marshal 5 | 2 | 2 | | | | | | | | |
| | 1907 | 378 | 214 | 323 | 226 | 98 | 102 | 236 | 118 | 212 |

EMERGENCY MANAGEMENT DIVISION ACTIVITIES


Emergency Management Division

Comments: June 2022

| Regular Monthly Scheduled Activities | Unless otherwise noted all meetings are held at the Norman Fire Training Center 2207 Goddard Ave, Norman, OK |
|--|--|
| Each morning at 7:00 am, a silent test of the outdoor warning system is conducted | The test provides an operational snapshot of the status of the system. This information provides information if a unit needs maintenance and if it is operating properly |
| Each Monday morning at 10:00 am, the National Weather Service conducts a video call regarding the upcoming weekly weather. | This call has the option for video participation and telephone call in. It is primarily for the Emergency Management of jurisdictions, school, State offices involved in EM, Tribes and other entities tasked with severe weather operations. It is not intended for the general public nor is this just a weather forecast. This time allows for interaction with the NWS about concerns that directly affect the local jurisdiction so they may better prepare for incoming weather. |
| Each Tuesday evening at 6:30 pm, ELMER night with the Amateur radio club (SCARS, www.w5nor.org) at the Fire Training Center (South Canadian Amateur Radio Society) | The club mentors other HAMS, works on projects and equipment, provides general support to the City and Public on Amateur operations |
| Each Wednesday Morning 9:15 am | Radio test with State Emergency Management. This tests the local and statewide capability for voice communication to the State office and to other jurisdictions. |
| Each first Thursday evening of the month is amateur radio testing night at 6:00 pm | Open to the public, the club provides the opportunity for the community to test for their Amateur license or upgrade a license. Note: the FCC has been directed to start charging for testing. Effective date is TBD |

| | |
|--|---|
| Each Saturday 12:00 Outdoor Warning audible test. This test is supported by the Amateur radio club to assist in identifying and verifying units needing maintenance. Residents can assist by “Adopting a Pole” and reporting the siren status they adopt at the website www.w5nor.org | Audible test of the outdoor warning system is conducted for 60 seconds. Three units are sounded for 20 seconds due to being a public park venue. |
| Second Thursday of each month is the Norman Emergency Response Team Volunteers and the Medical Reserve CORPS members to meet, network and discuss preparedness support and collaboration with the Cleveland County Health Department on use of the Medical Reserve Corps | The Volunteer meeting at 6:30 pm. At 6 pm we meet for social time before the meeting. Usually we have snacks and drinks. This networking allows for camaraderie and building relationships during different organizations. City staff is always welcome. |
| Each Third Thursday of the month is reserved for Division Staff duties and collaboration with the Disaster Assistance Teams (DAT) of the American Red Cross | Meetings are conducted at the Fire Training Center and usually held on an as needed basis. |
| Local Emergency Preparedness Committee | Meets quarterly (normally at the Norman Regional hospital on Porter) under the management of the Cleveland County Emergency Management office. The public is welcome to address any concerns regarding emergency planning or SARA Title III information |
| Other Emergency Management Activities | |
| Local Response | |
| Red Cross Coordination for burn outs. | With the robust reorganization in the Red Cross and the turmoil of having an in home fire, the volunteers or I, when called, will respond to the scene, (physically or by phone and assist the family in coordination with the Red Cross to provide immediate assistance. |
| EM worked one request for help with a family to obtain Red Cross assistance | Mobile Home complete burn out 2 adults, 3 children |
| Youth Camp | |
| Planning of the 2022 Youth Preparedness Camp to be held at Northeastern University in Tahlequah, OK is underway. Dates are July 16-22, 2022. In January 2022, active recruitment | In 2022, the second youth preparedness camp will be held in July 2022. It is an exciting time and very happy to get back to the business of training and |

| | |
|---|---|
| has resulted in having a full class of 40 students. | preparedness. This program will train students in two primary areas. 1: The Citizens Emergency Response Training program and 2: A course of Community Preparedness Training. Students and staff were housed in the dorms and logistic support was provided by NSU emergency Management. The course is very robust and kept the students and staff highly engaged in training and learning hands on skills critical in disaster operations. The 2019 camp was nationally recognized by Bill Bischof, FEMA Region 6, National Preparedness Division |
|---|---|

| | |
|--|---|
|  | <p>https://community.fema.gov/story/Summer-Camp-Is-Turn-Teens-into-Preparedness-Leaders-18446502F</p> <p>Camp Poster Rough Draft Edit (DW).doc</p> |
|--|---|

| | |
|--|--|
| The Norman Art Walk conducted each second Friday has volunteer representatives to support any request for cooling or outreach. | |
| Norman EM coordinates the activities of the Cleveland County Medical Reserve CORPS Unit 0333 in collaboration with the Cleveland County Health Department. | Operational Readiness Grants were made available by the Asst. Secretary of Preparedness and Readiness through the National Associates of City and County Health Officials to enhance the capability of the MRC Units. In 2022 the “RISE” |

| | |
|---|---|
| | grant (Respond, Innovate, Sustain and Equip) was awarded to the unit to address systemic issues from the 2019 COVID Response. Some of these items were the purchase of equipment needed, to sustain the innovative project of combining social work with mental health through Envision Success for Veterans, purchase updated medical training devices and send leaders to continuing education conferences. |
| The disaster debris management plan update has initiated and the first review was completed for the first draft | Having this plan is instrumental in the City address debris management post a severe weather event. |
| Community –University Disaster Preparedness Project with OU | A research project with a student group regarding preparedness was conducted. A group consensus indicates a desire for more research in ways to present a preparedness message to the public. |
| The Storm-water Division has started a process to install a new early warning for the flood plain | Once determined and installed this system will provide early warning for the jurisdiction and allow for public safety to provide more efficient response during severe weather |
| The Medical Reserve CORPS volunteers provide a first aid station for Sooner CON | This station was staffed by members of District 10, Norman-Cleveland County MRC. The station responded to minor issues such as cuts and blisters to major issues of fallen adults with head trauma, an individual with a major eye issue causing blindness and the unit coordinated medical transport for as well as monitoring one of the SoonerCon staff for a blood clot in a leg that was swelling |
| GRANTS STATUS | |
| National Association of City/County Health Officials | |
| 2020 Operational Readiness Award | GF0024 completed with less than \$50 |
| 2021 Operational Readiness Award | GF0025 \$10,000 roughly 55% completed |
| 2022 Operational Readiness Award | GF0026 \$1686 remaining |
| RESPOND, INNOVATE, SUSTAIN, EQUIP Award | GF0027, Council Approved, \$75,000, grant to be implemented June 1, 2022. |
| | |
| | |
| | |
| | |

| | |
|--|--|
| Disaster Reimbursement Status | |
| FEMA has instituted a new process for reimbursement claims. As with any new process there are many issues to be worked through | It is vital for Volunteers to ensure their time has been recorded. Volunteer hours are dollars for a jurisdiction. The hours go to meeting cost share and having a value added impact for the local jurisdictions. |
| Disaster DR-4222 2015 | Federal portion paid, State portion of \$91,808.32 is pending |
| Disaster Dr-4575 October 2021 | The federal government has changed the reimbursement reported in the April report from 90% to 100%. This supplement will be processed automatically and provided to the City at a future date. |
| Mitigation Grant Status | |
| Norman Safe Room grant program | All supplemental checks mailed with one exception. Efforts to locate the party has not been successful at this time. |
| Severe Weather Issues | |
| National Weather Service Storm Spotter Training | NWS Norman Spotter Schedule (weather.gov) |
| | |

HUMAN RESOURCES 5

HUMAN RESOURCES
Monthly Report
June 2022

ADMINISTRATION

Administrative Support

- Processed Monthly Department Report
- Processed invoices and reconciled expense accounts
- Labor Relations:
 - Coordinated and attended two (2) FOP negotiation sessions
 - Coordinated and attended one (1) IAFF negotiation session
 - Coordinated and attended one (1) AFSCME negotiation session
- Assisted with entering personnel actions to update employee's master records

BENEFITS

- Conducted nine (9) new hire orientations
- Processed enrollment forms, terminations, and changes to health, life, and supplemental products for general health/dental changes
- Reconciled health, dental, and supplemental products
- Continued education of plan documents
- Fielded phone calls to discuss benefits, claims and wellness screenings

PERSONNEL ACTIONS

New Hires – 6

| Dept./Div. | Position | Number of Employees |
|--------------------------|---------------------------|----------------------------|
| Parks/Westwood Pool | Pool Personnel (PT) | 4 |
| Police/Animal Welfare | Animal Welfare Technician | 1 |
| Public Works/Engineering | Utility Coordinator | 1 |

Separations – 9

| Dept./Div. | Position | Number of Employees |
|-----------------------|-------------------------------|----------------------------|
| Parks/Westwood Pool | Pool Personnel (PT) | 1 |
| Parks/Golf | Golf Personnel (PT) | 1 |
| Police/Patrol | Police Officer | 1 |
| Police/Staff Services | Police Records Clerk | 1 |
| Police/Staff Services | Public Information Officer | 1 |
| Public Works/Fleet | Mechanic II | 1 |
| Public Works/Traffic | Traffic Signal Technician | 1 |
| Utilities/Sanitation | Sanitation Worker I | 1 |
| Utilities/WLM | Utility Distribution Worker I | 1 |

Promotions – 3

| Dept./Div. | Position | Number of Employees |
|---------------------|-----------------------|----------------------------|
| Parks/Park Maint. | Maintenance Worker II | 1 |
| Parks/Westwood Pool | Swim Instructor | 1 |
| Fire/Admin | Planning Officer | 1 |

SURVEYS

- No surveys conducted this month.

RECRUITMENT

Accepted applications for the following positions:

| Department/Division | Position |
|--|--------------------------------------|
| Finance/Revenue/Meter Services | Meter Reader |
| Human Resources | Benefits Specialist |
| Municipal Court | Municipal Court Officer |
| Parks & Recreation/Facility Maintenance | Custodian (PPT) |
| Parks & Recreation/Park Maintenance | Maintenance Worker I |
| Parks & Recreation/Park Maintenance | Temporary Laborer (PT) |
| Parks & Recreation/Recreation | Food & Beverage Tech I (PT) |
| Parks & Recreation/Recreation-12 th Ave | Recreation Center Specialist (PT) |
| Parks & Recreation/Recreation-Irving | Recreation Center Specialist (PT) |
| Parks & Recreation/Recreation-Little Axe | Recreation Center Specialist (PT) |
| Parks & Recreation/Recreation-Whittier | Recreation Center Specialist (PT) |
| Parks & Recreation/Westwood Family Aquatic Center | Admissions Clerk I (PT) |
| Parks & Recreation/Westwood Family Aquatic Center | Admissions Clerk II (PT) |
| Parks & Recreation/Westwood Family Aquatic Center | Assistant Aquatic Manager (PT) |
| Parks & Recreation/Westwood Family Aquatic Center | Aquatic Facility Maintenance I (PT) |
| Parks & Recreation/Westwood Family Aquatic Center | Aquatic Facility Maintenance II (PT) |
| Parks & Recreation/Westwood Family Aquatic Center | Aquatic Manager (PT) |
| Parks & Recreation/Westwood Family Aquatic Center | Concession Cashier I (PT) |
| Parks & Recreation/Westwood Family Aquatic Center | Concession Cashier II (PT) |
| Parks & Recreation/Westwood Family Aquatic Center | Concession Manager (PT) |
| Parks & Recreation/Westwood Family Aquatic Center | Head Lifeguard (PT) |
| Parks & Recreation/Westwood Family Aquatic Center | Lifeguard (PT) |
| Parks & Recreation/Westwood Family Aquatic Center | Office Manager (PT) |
| Parks & Recreation/Westwood Family Aquatic Center | Slide And Gate Attendant (PT) |
| Parks & Recreation/Westwood Family Aquatic Center | Swim Instructor (PT) |
| Parks & Recreation/Westwood Golf Center | Golf Course Attendant (PT) |
| Planning/Code Compliance | Code Compliance Inspector |
| Police/Administration | Police Public Information Officer |
| Police/Animal Welfare | Animal Welfare Technician |
| Police Department | Police Officer |
| Police/Emergency Communications Bureau | Communications Officer I |
| Police/Emergency Communications Bureau | Communications Officer II |
| Police/Staff Services | Parking Service Officer (PPT) |
| Police/Staff Services | Police Records Clerk |
| Public Works/Engineering | Utility Coordinator |
| Public Works/Fleet | EVT Mechanic II |
| Public Works/Fleet | Mechanic I |
| Public Works/Fleet | Mechanic II – Light Duty |
| Public Works/Planning Services | Administrative Technician III |
| Public Works/Stormwater | Maintenance Worker II |
| Public Works/Streets | Maintenance Worker I |

| | |
|--------------------------------------|-------------------------------|
| Public Works/Traffic | Maintenance Worker II |
| Public Works/Traffic | Traffic Signal Technician |
| Utilities/Sanitation | Sanitation Worker I |
| Utilities/Water Line Maintenance | Utility Distribution Worker I |
| Utilities/Water Reclamation Facility | Plant Operator D |
| Utilities/Water Reclamation Facility | Temporary Laborer (PT) |
| Utilities/Water Treatment Plant | Plant O & M Technician |
| Utilities/Water Treatment Plant | Temporary Laborer (PT) |

Recruitment & Hiring Statistics:

| Contacts/Inquiries | | Selection Process Elements | |
|--|-------|----------------------------------|----|
| In Person | 405 | Written Exams | 0 |
| Phone | 495 | Practical Testing/Assessment Ctr | 1 |
| Mail | 315 | Panel Board Interviews | 10 |
| Email | 320 | Promotions | 2 |
| Total Subscribers on E-mail Vacancy List | 1449 | Oral Interviews | 5 |
| Total Page Views for HR Website | 6,171 | Hiring/Promotion Board | 2 |

| Hiring Statistics | | Recruitment Statistics | |
|--|----|---------------------------------|-----|
| Pre-Employment Background Investigations | 54 | Advertisements Placed | 23 |
| Pre-Employment Drug Screens | 29 | Applications Received | 598 |
| Pre-Employment Physicals | 24 | Job Announcements Emailed | 75 |
| Pre-Employment OSBI | 27 | Job Announcements to CON Depts. | 405 |

TRAINING AND DEVELOPMENT

Conducted training for nine (9) new employees on the topics of Understanding, Responding to and Preventing Workplace Harassment, ADA, Workplace Violence, City of Norman Code of Ethics and Code of Conduct, Customer Service Give em the Pickle, Computer Networks and Communications Policy, and Social Media Policy.

Provided Commercial Driver License B (CDLB) Behind the Wheel training instruction and license testing conducted through the Moore Norman Technology Center, CDL Entry-Level Driver Training program for three employees in Public Works Fleet, Streets, and Stormwater Quality & Maintenance Divisions. Topics included Vehicle Inspection, Backing, Parking, Controls, Shifting/Transmission, Communications/Signaling, Visual, Speed and Space Management, Safe Driving, and Hazards taught and practiced in public road driving exercises.

Participated in ADA combined Citizen Advisory Committee and City Staff Liaison Committee joint meeting to conduct introductions and discuss future projects and current needs and challenges.

The Computer Training Lab was the site for City View software training for Planning and Community Development staff and IT ERP weekly meetings.

SAFETY

- Safety material documents were sent to divisions each week
- Certified ten (10) employees in Adult First Aid/CPR/AED
- Conducted one (1) Return to Work Meetings (Park Maintenance)
- Conducted five (5) new employee orientations
- Certified thirty-seven (37) employees in Adult First Aid/CPR/AED

Recordable Injuries – 4

| Dept./Division | Nature of the Injury | Activity | Prognosis |
|---------------------------|--|---|-------------------|
| Police/ Dispatch | Right middle finger strain | Progressive decline in mobility | tbd |
| Police/ Patrol | Contusions to left knee, foot, & forearm areas | Involved in vehicle accident | Work restrictions |
| Public Works/ Traffic | Right calf strain | Stepped in hole & felt strain in right calf area | Off work |
| Utilities/ Line Maint. | Neck strain | Felt pain in neck after vehicle was driving over bumpy area | Off work |

Recordable Injuries per calendar year. CY 2021 is current year to date:

| 2022 | 2021 | 2020 | 2019 | 2018 | 2017 |
|------|------|------|------|------|------|
| 24 | 64 | 57 | 65 | 71 | 59 |

Vehicle Collisions: 2

| Division | Description of Collision | Status |
|---------------------------|---|------------|
| Utilities/ Sanitation | While driving south on Indian Point Road, another vehicle came over the line and hit the City vehicle & left the scene. | No Fault |
| Utilities/ Line Maint. | While backing out of a parking space, the City vehicle slightly rubbed against another vehicle causing minor damage. | “At Fault” |

Current number of “at fault” Vehicle Collisions per fiscal year:

| 2022 | 2021 | 2020 | 2019 | 2018 | 2017 |
|------|------|------|------|------|------|
| 3 | 10 | 3 | 8 | 5 | 17 |

INFORMATION TECHNOLOGY

6

CITY OF NORMAN

Information Technology Department
Monthly Report – June 2022.

Working projects for the IT Department are as follows:

| Project | Description/improvement anticipated | Status |
|--|---|---|
| ERP Replacement Project | Process improvements for finance, purchasing, AR/AP, Courts, HR, Payroll, Personnel, and Permits Management through newer technology, software, and business review processes. | In Progress –Project team has completed implementation work on Incode for Municipal Court, Munis for Financials, Advanced Utilities for utility billing, Tyler EAM for Work Orders, as well as Intellitime for Time and Attendance. Munis for HR Module has completed. CityView for Planning and Permits began May 2021 and will continue into first quarter 2023. |
| Main Site data center upgrades | Necessary upgrades to current infrastructure are needed to enhance capabilities and continue with power saving and cooling efforts by reducing the amount of physical servers through virtualization. | Ongoing: New core switching has been implemented and speed enhanced at main 201 W Gray campus. IT Network staff are in implementation and testing of networking and security appliances. |
| Water tower and mono-pole contract negotiations. | Increased Revenue and compliance for water tower/cellular mono-pole leases. Repair requirements. | Ongoing |

| | | |
|---|--|--|
| Fiber Optic Installation for redundant loop at WTP and EOC | IT and the Utilities Department will be using capital funds to connect a microwave antenna from Fire station 9 to the Water treatment plant and connect to the Emergency Operations Center once that building is complete. This will create a redundant loop for the WTP and EOC in case of lost service from the main connection. | Awaiting Approval, land acquisition complete, possible launch in FYE23 |
| New Building construction support. | The IT Department is involved in all new building construction planning and will be responsible to map our networking infrastructure, building air for network closets, power for equipment and battery backups, network drops, wireless network coverage, hardware installation, and physical moves of staffs computer systems in all building projects (Norman Forward Driven) | In Progress – |
| Main Street Roadway Lighting and Signal Interconnect (Main at Santa Fe, Peters, Crawford, and Porter) | Increase the coverage of traffic signals and the IT Fiber infrastructure which will require IP addresses for viewing in Centracos | In Progress |
| IT Security training efforts for all network and email users at the City of Norman. | Increase the knowledge and stay current on all new and rapidly changing cyber-attack methods so that the CoN network is protected by every employee who uses the network and email. | Ongoing |
| Installation of fiber optic cable along 36th Avenue NW from Robinson Street to Main Street with switches at Brookhollow Road, Quail Drive, River Oaks Drive, and a new signal at Havenbrook Street. | Increase the coverage of traffic signals and the IT Fiber infrastructure--will require IP addresses | In Progress |

| | | |
|--|---|--------------------------------------|
| Installation of fiber optic cable along 12th Avenue SE from Highway 9 to Cedar Lane Road with a switch at a new signal at Campus Crest Drive. | Increase the coverage of traffic signals and the IT Fiber infrastructure--will require IP addresses | Expected completion in Q1 or Q2 2019 |
| Installation of fiber optic cable along 12th Avenue NE from Robinson Street to Alameda Street with switches at Main Street, Norman Public Schools Bus Barn, and Morren Drive. | Increase the coverage of traffic signals and the IT Fiber infrastructure--will require IP addresses | In Progress |
| Installation of fiber optic cable along 12th Avenue NE from Rock Creek Road to Robinson Street with switches at Rock Creek Road and a modified traffic signal at High Meadows Drive | Increase the coverage of traffic signals and the IT Fiber infrastructure--will require IP addresses | |
| Installation of fiber optic cable along Classen Boulevard from Highway 9 to Cedar Lane Road with switches at new signals at Ann Branden Boulevard, Renaissance Drive, and Southlake Boulevard. | Increase the coverage of traffic signals and the IT Fiber infrastructure--will require IP addresses | |
| | | |
| | | |
| | | |
| | | |

Support Tickets:

The IT department tracks work requests with a software package called Spiceworks. **IT Table 1** below represents the number of support tickets closed by the IT Support Staff and those remaining open at the end of June 2022.

Mass Communications:

The following statistics represent email space and resource savings. In the attached table, you will see that 25 emails from the groups shown were sent from city servers using city resources – of those 39,012 were delivered to outside mailboxes for the month of June 2022. The city servers generated mass communications to Norman citizens of 39,012 messages from only 22 sent (see **IT Table 2**).

Email Security Appliance:

The City of Norman's IT Department has an email filter that has enhanced reporting and filtering capabilities that protect the City's systems from malicious attacks from the outside. Email is one of the preferred methods of the delivery of malicious software and viruses. The IT department monitored 161,209 attempted incoming and 67,193 outgoing messages for the month of June 2022. Incoming messages totaling 54,572 were considered Spam or hazardous e-mails by our email-filtering appliance, and were quarantined or filtered (see **IT Table 3**). This number represents nearly 34% of our inbound mail. This percentage continues to be the norm for malicious email/spam. The IT Department has made the decision to block inbound traffic from countries with known malicious attackers that constantly try to affect our network. We continue to monitor and analyze the situation on a daily basis. Inbound email messages of this nature means increased vulnerabilities and attack vectors into the city. Without the email filter appliance, our email server would have received more mail, which increases the opportunity for entrance of a virus into the network. Unchecked malicious emails also create waste, reduce productivity, and decrease valuable storage space.

Web Site:

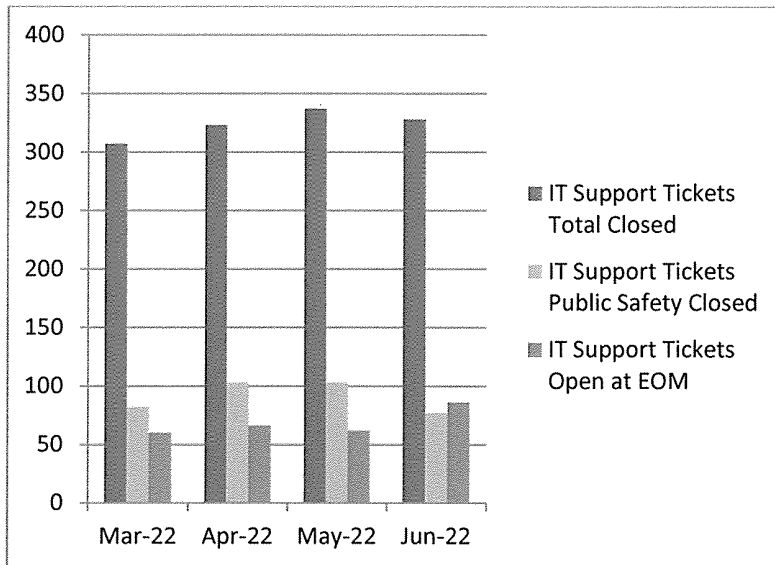
The IT Department maintains the City of Norman's web site. In the month of June 2022, the City of Norman's web site had 121,833 individual web sessions access the web site for 258,934 total page views. The IT Department identified 66,189 of those sessions as New Users to view content on the City web site (see **IT Table 4**). In July of 2019, the IT Department kicked off a project with Interpersonal Frequency to overhaul the City website. Since its completion in June 2020, the site has reduced and more relevant information as well as the ability to function seamlessly from mobile devices and tablets.

ERP Project Implementation Progress:

The chart below shows the path that we have followed through our ERP Implementation Project. The IT Department expects the project began in January of 2018 and run through FYE23. The City Council approved approximately \$6 Million to replace the outdated software systems that run our daily business operations. Once complete the city will have enhanced automated services and web services for our citizen base as well as the employees who use and track their daily work with these business systems.

The IT Department has completed implementation of Parks and Rec software (Vermont Systems), Municipal Court software (Incode), Finance software (Munis), Utility Billing software (CIS Infinity), and Payroll (Munis). Human Resource Management (HRM), and EAM for Work Orders is our focus for the Months of July 2022 through December 2022. Daily work continues on these systems as well as additional training and configuration on the Utility Billing software as we prepare for Automatic Meter Infrastructure (AMI). Server installation and configuration for Planning and Community Services (CityView) application began in May of 2021. The COVID-19 pandemic had an adverse effect on the completion of CIS Infinity and the starting of CityView because of vendor resource availability and travel restrictions in Canada (both companies are Harris owned and based in Canada). The IT Department expects the final phase of our software upgrades, City View, to complete during the first quarter of 2023. We will continue to evaluate each of these systems moving forward starting with a review of the HR Systems in FYE23.

| | | 2018 | | | | | | | | | | | | 2019 | | | | | | | | | | | | 2020 | | | | | | | | | | | | 2021 | | | | | | | | | | | |
|---|--------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---|
| Community / Phase | Legacy | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | |
| City of Norman Implementation Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Parks & Rec: Vermont | Manual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Municipal Court: Tyler Incode | Custom | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Phase 1: Financial Management | HTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Utility Billing: Advanced Utilities | HTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Phase 2: EAM: Facilities, Line Maint, Storm water | HTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Planning and Community Dev.: Cityview | HTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Phase 3: Human Resource Management | HTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Time & Attendance: IntelliTime | Manual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Website Re-Design | Custom | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Phase Months: | | 0 | 1 | 2 | 2 | 1 | 3 | 3 | 3 | 2 | 2 | 2 | 2 | 2 | 3 | 2 | 2 | 3 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 3 | 2 | 2 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 1 |

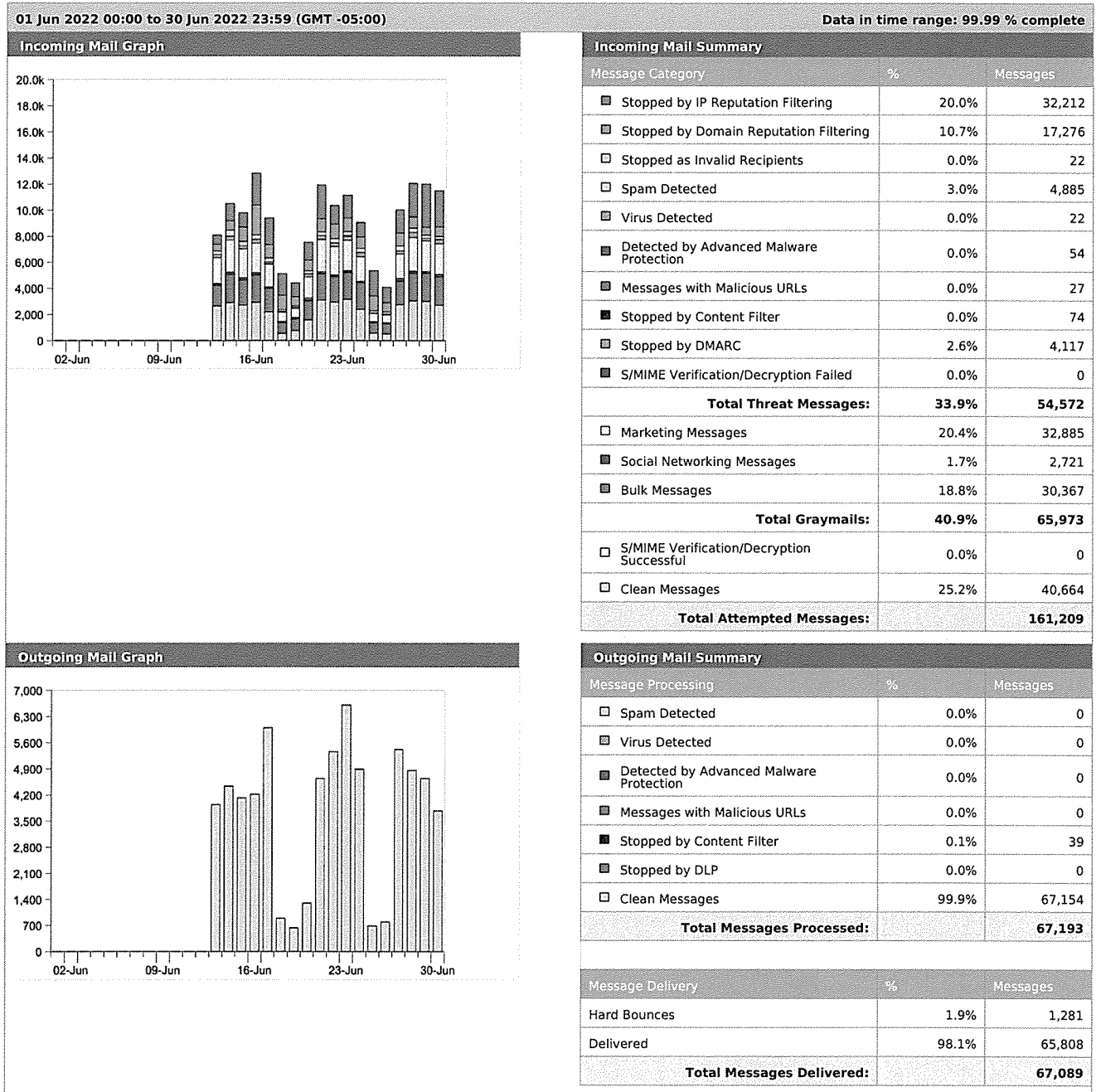
Table 1**Table 2**

| June 2022 LIST SERVER REPORT | | | |
|------------------------------|-----------------------|-----------------|------------------------|
| <i>Group</i> | <i>Active Members</i> | <i>Mailings</i> | <i>Total Delivered</i> |
| Affirmative Action Group | 15 | 5 | 75 |
| Job Posting | 1446 | 5 | 7230 |
| Norman News | 2016 | 15 | 30240 |
| Totals | 3477 | 25 | 37545 |



Executive Summary

ironport.example.com



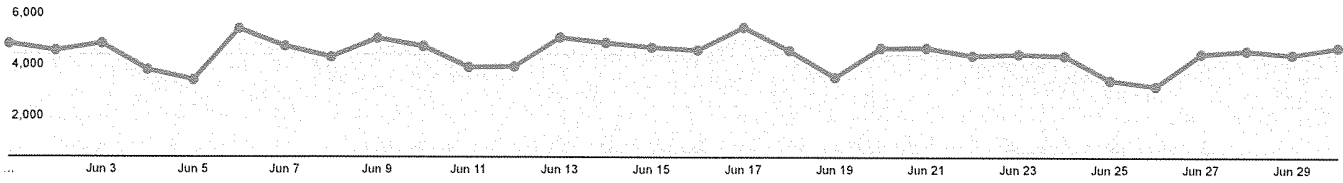
Site Traffic

All Users
100.00% Sessions

Jun 1, 2022 - Jun 30, 2022

Report Tab

Sessions



| Day of the month | Sessions | Pages / Session | Pageviews | Users | New Users | Bounce Rate | Avg. Time on Page |
|------------------|--|--|--|--|--|--|--|
| | 121,833 % of Total: 100.00% (121,833) | 2.13 Avg for View: 2.13 (0.00%) | 258,934 % of Total: 100.00% (258,934) | 76,291 % of Total: 100.00% (76,291) | 66,189 % of Total: 100.00% (66,189) | 43.03% Avg for View: 43.03% (0.00%) | 00:01:39 Avg for View: 00:01:39 (0.00%) |
| 1. 17 | 5,085 (4.17%) | 2.05 | 10,442 (4.03%) | 4,357 (4.19%) | 2,865 (4.33%) | 45.55% | 00:01:40 |
| 2. 06 | 5,027 (4.13%) | 2.16 | 10,845 (4.19%) | 4,258 (4.10%) | 2,742 (4.14%) | 44.72% | 00:01:45 |
| 3. 13 | 4,679 (3.84%) | 2.19 | 10,231 (3.95%) | 3,975 (3.82%) | 2,481 (3.75%) | 40.95% | 00:01:38 |
| 4. 09 | 4,650 (3.82%) | 2.00 | 9,301 (3.59%) | 4,075 (3.92%) | 2,752 (4.16%) | 48.62% | 00:01:39 |
| 5. 14 | 4,474 (3.67%) | 2.18 | 9,768 (3.77%) | 3,755 (3.61%) | 2,370 (3.58%) | 37.84% | 00:01:50 |
| 6. 03 | 4,449 (3.65%) | 2.19 | 9,730 (3.76%) | 3,805 (3.66%) | 2,410 (3.64%) | 38.82% | 00:01:35 |
| 7. 01 | 4,437 (3.64%) | 2.15 | 9,531 (3.68%) | 3,801 (3.66%) | 2,342 (3.54%) | 43.57% | 00:01:34 |
| 8. 07 | 4,345 (3.57%) | 2.15 | 9,336 (3.61%) | 3,737 (3.60%) | 2,384 (3.60%) | 43.91% | 00:01:35 |
| 9. 10 | 4,338 (3.56%) | 2.16 | 9,389 (3.63%) | 3,655 (3.52%) | 2,340 (3.54%) | 41.42% | 00:01:35 |
| 10. 30 | 4,309 (3.54%) | 2.23 | 9,629 (3.72%) | 3,744 (3.60%) | 2,404 (3.63%) | 39.78% | 00:01:30 |

Rows 1 - 10 of 30

MONTHLY REPORT - LEGAL DEPARTMENT

June 2022 Report
(Submitted July 8, 2022)

MONTHLY HIGHLIGHTS:

Kevin Easley v. City of Norman, CV-2012-346; DF-115811 & SD-119536

This case is an appeal from the December 4, 2019, Board of Adjustment ruling denying the Plaintiff's request for a variance. The Plaintiff did not file their appeal within the time limit established by the City's Ordinances, and thus the City's Motion to Dismiss was granted. The Oklahoma Court of Civil Appeals affirmed the district court's ruling and the Plaintiff petitioned the Oklahoma Supreme Court for Review. On June 13, 2022, the Court denied the Plaintiff's request for review. The Plaintiff did not request rehearing and the mandate was issued on July 7, 2022. This case will no longer appear on the Monthly Report.

LIST OF PENDING CASES:

UNITED STATES COURT OF APPEALS FOR THE TENTH CIRCUIT

Harmon et al. v. City of Norman et al., CIV-18-0688; 18-6187; 22-6019 (K)

Shaw, Austin, et al. v. City of Norman, et al., CIV-21-1124-J; 22-6106; CJ-2019-1313 (K)

UNITED STATES DISTRICT COURT, EASTERN DISTRICT OF NEW YORK

In re Payment Card Interchange Fee and Merchant Discount Antitrust Litigation, Case No. 05-MD-01720 (JG)(JO) (K)

UNITED STATES DISTRICT COURT, WESTERN DISTRICT OF OKLAHOMA

Doughty v. CentralSquare Technologies LLC, et al., CJ-2020-451; CIV-2020-500 (K)

Thompson v. City of Norman, et al., CJ-2019-71; CIV-19-13 (K)

OKLAHOMA SUPREME COURT / COURT OF CIVIL APPEALS

AMF Development v. City of Norman, et al., CJ-2018-1134; SD 119,677 (K)

Fleske Holding Company LLC v. City of Norman, CV-2018-956; SD 119,649

Henderson, et al. v. City of Norman, et al., Case No. CJ-2016-610 (K); DF-120316

COURT OF CRIMINAL APPEALS

None

CLEVELAND COUNTY DISTRICT COURT

A. General Lawsuits

Armstrong v. City of Norman, CJ-2012-1638 (K)

City v. Haddock, CV-2010-357 TS (K, S)

City v. IAFF, CV-2011-48 L; DF-109447 (K)

City v. Komiske, Cobblestone Creek Management Company, et al., CV-2012-748 (K, W)

City of Norman v. Aaron Stachmus and Bryson Anglin, CJ-2021-445 (S)

City of Norman v. Aaron Stachmus and Bryson Anglin, CJ-2022-424 (S)

City of Norman v. Aaron Stachmus and Bryson Anglin, CJ-2022-647 (S)

This case arises out of a third search warrant for animals on the Defendants' property that appeared to be neglected or abused.

Etter v. City of Norman, CJ-2021-731 (K)

FOP/IAFF/AFSCME v. Okla. Dept. of Labor and City of Norman, CJ-2005-1170 L (K)

FOP v. City of Norman, CV-2011-876 L (K)

Martin Florez v. City of Norman & John Doe, CJ-2021-1051

Caleb Fulton v. Loyal Reich, Reich Dozer Services, LLC, City of Norman, Board of County Commissioners of Cleveland County, State of Oklahoma, CJ-2020-797 (K)

Kevin Hahn v. Norman Police Department, City of Norman, CJ-2021-210 (K)

City v. Loeffler & Ashford Investments, LLC, CV-2022-1182 (M)

City v. Lonnie Hodges, CV-2020-2922

The Norman Petition Initiative No. 2021-1, Case No. CV-2020-2384 (K)

McCarver v. City of Norman, CJ-2013-128 TS (K)

Remy v. Hall, et al., Case No. CV-2017-1853 (K, S)

Shaz Investment Group, LLC v. City of Norman, CJ-2021-1044 (K)

Walling v. Norman Regional Health System, et al, CJ-2014-874 (K)

B. *Condemnation Proceedings*

City of Norman v. Chastain Oil Company, a Corporation, et al., CV-2015-677 (M)

City of Norman v. West Lindsey Center Investors, LLC, et al., CV-2015-671 (M)

City of Norman v. Tietsort Revocable Trust, et al., CJ-2013-775 (M)

City of Norman v Apex Properties, LLC, et al., CJ-2021-221 (M)

City of Norman v. The Uplands Development Co., LLC, et al., CJ-2021-227 (M)

City of Norman v. Hallbrooke Development Group One, LLC, et al., CJ-2021-228 (M)

City of Norman v. Ronald A. Ashley, et al., CJ-2021-337 (M) – Final Agreed Journal Entry and Disbursement Order were signed by the judge and filed on July 7, 2022. Funds to consummate final settlement were deposited and this matter is now concluded. It will be removed from the report going forward..

City of Norman v. D&J Land, LLC, et al. CJ-2022-251 (M) – The Commissioners' Report was filed of record with the Cleveland County Clerk on June 24, 2022.

C. *Lawsuits involving a City claim/interest in Property, Foreclosure Actions, and Applications to Vacate*

City of Norman v. Legacy Property Partners, LLC, CV-2018-249 (K, S)

Mortgage Clearing Corporation v. Ricky Joe Butler, et al., CJ-2016-219 (M)

Mortgage Clearing Corporation v. Doiron, et al., CJ-2014-1459 (M)

D. *Municipal Court Appeals*

None

E. *Small Claims Court*

Almost Home Investment, et al. v. City of Norman, SC-2014-3027 (K)

F. *Board of Adjustment Appeals*
None

LABOR / ADMINISTRATIVE PROCEEDINGS

A. *Grievance & Arbitration Proceedings (K)*

This office has assisted with the following grievances:

AFSCME Grievance FYE 21-02 – (COVID-19 Leave)
AFSCME Grievance FYE 21-05 – (Brooks & Stephens)
AFSCME Grievance FYE 21-06 – (Parks HEOs and MWIIIs)
AFSCME Grievance FYE 22-02 – (Jerry Younts and Bennie Gilmore – COVID-19 Leave)
AFSCME Grievance FYE 22-02 – (Tara Klepper – COVID-19 Leave)
AFSCME Grievance FYE 22-08 – (Sherri Cole – Negative Evaluation)
AFSCME Grievance FYE 22-09 – (Sherri Cole – Harassment)
AFSCME Grievance FYE 22-10 – (Danny Millsap – Working Environment)
AFSCME Grievance FYE 22-11 – (Kay Johnson – Discipline/Unsatisfactory Work Performance)
AFSCME Grievance FYE 22-12 – (Stephanie Shelton – Discipline/3 Day Suspension)
AFSCME Grievance FYE 22-13 – (Stephanie Shelton – Discipline/5 Day Suspension)

IAFF Grievance FYE 21 – (Carl Smith – Improper Compensation)
IAFF Grievance FYE 22 – (Battalion Chief)
IAFF Grievance FYE 22 – (Clymer Promotion)
IAFF Grievance FYE 22 – (Fire Training Officer)
IAFF Grievance FYE 22 – (Source Documents)
IAFF Grievance FYE 22 – (Chris Beirne)
IAFF Grievance FYE 22 – (Chris Beirne)
IAFF Grievance FYE 22 – (Fire Marshal Grievance)
IAFF Grievance FYE 22 – (Fire Inspector Grievance)
IAFF Grievance FYE 22 – (Planning Officer)

B. *Equal Employment Opportunity Commission (EEOC)*

Candice Smith, 564-2022-00673 (Discrimination)

C. *Contested Unemployment Claims (OESC)*

None

MUNICIPAL COURT PROSECUTIONS

This chart represents the cases prosecuted by the City Attorney's Office in the Municipal Criminal Court through June 2022. The chart does not represent those cases disposed of prior to Court through actions of the City Attorney and the Court.

| Month | <u>ADULT CASES</u> | | | <u>JUVENILE CASES</u> | | | <u>COURT SESSIONS</u> | | |
|--------------|---------------------------|-----------|-----------|------------------------------|-----------|-----------|------------------------------|-----------|-----------|
| | FYE 20 | FYE 21 | FYE 22 | FYE 20 | FYE 21 | FYE 22 | FYE 20 | FYE 21 | FYE 22 |
| JULY | 640 | 545 | *275 | 35 | 23 | 11 | 15 | 16 | 7 |
| AUG | 683 | 444 | 236 | 10 | 11 | 9 | 15 | 14 | 5 |
| SEPT | 497 | 520 | 263 | 17 | 10 | 9 | 14 | 13 | 5 |
| OCT | 581 | 325 | 269 | 23 | 4 | 12 | 18 | 7 | 6 |
| NOV | 390 | 259 | 228 | 9 | 0 | 2 | 11 | 6 | 6 |
| DEC | 444 | 279 | 162 | 25 | 6 | 1 | 12 | 7 | 3 |
| JAN | 522 | 134 | 185 | 32 | 3 | 9 | 15 | 0 | 6 |
| FEB | 597 | 178 | 787 | 22 | 1 | 8 | 13 | 0 | 8 |
| MAR | 420 | 270 | 282 | 22 | 6 | 13 | 7 | 5 | 9 |
| APR | 104 | 420 | 323 | 0 | 6 | 12 | 0 | 13 | 10 |
| MAY | 137 | 507 | 582 | 2 | 10 | 21 | 0 | 13 | 12 |
| JUNE | 528 | 422 | 268 | 25 | 0 | 7 | 9 | 11 | 11 |
| TOTALS / YTD | 5,543 | 4,303 | 3,860 | 222 | 80 | 114 | 129 | 105 | 88 |

* Correction

WORKERS' COMPENSATION COURT

The total number cases pending as of June 2022 are 19. Two settlements were approved by Council on June 14, 2022. One settlement is set to be considered by Council on July 12, 2022. There were two new workers compensation cases received during the month of June 2022. The remaining cases are proceeding in active litigation in the Oklahoma Workers' Compensation Commission/Court of Existing Claims. The current breakdown of pending Workers' Compensation cases by work area have been reviewed and updated for accuracy is as follows:

| DEPARTMENT | DIVISION | PENDING CASES | FYE 22 CASES | FYE21 CASES | FYE20 CASES | FYE19 CASES |
|--------------|------------------------|------------------|-----------------|----------------|----------------|----------------|
| Fire | Suppression | 6 | 4 | 2 | 2 | 4 |
| Fire | Prevention | 1 | 1 | | | |
| Parks/Rec. | Park Maintenance | 1 | | | | 1 |
| Parks/Rec | Westwood Pool | | 1 | | | |
| Planning | Development Services | | | | | |
| Police | Animal Welfare | 2 | | 2 | 1 | |
| Police | Criminal Investigation | 1 | 1 | | | |
| Police | Patrol | 5 | 4 | 1 | 2 | 1 |
| Police | Administration | 1 | 2 | | | |
| Public Works | Street Maintenance | 2 | 1 | 1 | 1 | 3 |
| Public Works | Vehicle Maintenance | | | | | |

| DEPARTMENT | DIVISION | PENDING CASES | FYE 22 CASES | FYE21 CASES | FYE20 CASES | FYE19 CASES |
|---------------|------------------|---------------|--------------|-------------|-------------|-------------|
| Public Works | Storm Water | | | | | |
| Utilities | Line Maintenance | | | | 1 | |
| Utilities | Sanitation | | | | | |
| TOTALS | | 19 | 14 | 6 | 7 | 9 |

List of Pending Cases

Adams, Malia Jessie v. City of Norman, CM-2020-01069 Q

(Police, Animal Welfare, Animal Welfare Officer, R. Hip, Low Back with Radicular Symptoms, Mid-Back Consequential; + Thoracic Spine)

Adams, Malia Jessie v. City of Norman, CM-2021-02000 A

(Police, Animal Welfare, Animal Welfare Officer, R. Ankle, Mid/Low Back)

Amason, Amber v. City of Norman, WCC 2012-12306 K

(Police, Patrol, MPO, Intestinal/Parasite/Infection)

Boxford, Steven Lee v. City of Norman, CM-2022-03698 N

(Police, Patrol, MPO, L. Shoulder, Neck, L. Hand, L. Arm, L. Hip, R. Knee

Erickson, Tammy L. v City of Norman, CM-2021-06871 E

(Police/Emergency Communications/Communications Supervisor, R. Hip, R. Knee, R. Shoulder, Back)

Erickson, Tammy L. v City of Norman, WCC-2022-15003 K

(Police/Emergency Communications/Communications Supervisor, Both Ears)

Henderson, Fred L. v. City of Norman, CM-2022-01483 Y

(Fire, Prevention, Fire Marshal, Both Knees)

Hiatt, Darin v. City of Norman, CM-01014 Q

(Public Works, Streets, HEO, Neck, R. Shoulder, R. Hand)

Kizzia, Derrald v. City of Norman, WCC 2014-06995 K

(Parks & Rec, Park Maintenance, HEO, R. Knee/Reopen Request)

Koscinski, Christopher v. City of Norman, CM-2020-06955 J

(Fire, Suppression, Firefighter, R. Shoulder, R. Arm)

A settlement in the above case was approved by Council on June 14, 2022 and will no longer appear on the monthly report.

Koscinski, Christopher v. City of Norman, CM-2021-04927 L

(Fire, Suppression, Firefighter, Back)

A settlement in the above case was approved by Council on June 14, 2022 and will no longer appear on the monthly report.

Lewis, Brian K. V. City of Norman, CM-2022-02245 H

(Fire/Suppression/Fire Driver Engineer, Neck, Back UNS, L Knee, L. Leg)

Mosley, Kent v. City of Norman, CM-2020-00585 X

(Police, Patrol, Sergeant (Mid & Low Back, Radicular Pain Down L. & R. Leg, R. Big Toe, R. & L. Buttocks + Neck, Headaches + Consequential Erectile Dysfunction) + Disfigurement to Stomach

Nelson, Keith v. City of Norman, CM-2022-01836 F

(Fire, Suppression, Fire Training Officer, R. Shldr)

A settlement in the above case is set to be considered by Council on July 12, 2022.

Newell, Richard v. City of Norman, WCC-2022-15014 H

(Police, Criminal Investigation, Police Sergeant, R. Knee)

Robertson, Kellee v. City of Norman, WCC 2010-13896 F

(Police, Narcotics, MPO, Respiratory System/Lungs, Circulatory System Organs of the Body and Whole Person)

Stamper, Jonathan A. v. City of Norman, CM-2022-03706 J

Fire, Suppression, Fire Driver Engineer, Low Back, R Knee)

Wilkins, Levi v. City of Norman, CM-2019-05323 X

(Fire, Suppression, Fire Driver Engineer, BAW, Cancer)

Younts, Jerry Wayne v. City of Norman, CM-2020-06911 F

(Public Works/Street Maintenance/HEO, L Shoulder, Neck)

TORT CLAIMS

The following is a breakdown of the Tort Claims activity through June 2022.

| DEPARTMENT | FYE 22 Month | FYE 22 YTD | FYE 21 | FYE 20 | FYE 19 |
|----------------------------|-----------------|---------------|-----------|-----------|-----------|
| Animal Control | | 2 | 1 | | |
| Finance – IT | | | 1 | | |
| Fire | | 2 | 1 | 4 | |
| Legal | | | 2 | | |
| Other | 1 | 6 | 11 | 10 | 9 |
| Parks | 1 | 2 | 4 | 6 | 6 |
| Planning | | 2 | | | |
| Police | | 8 | 3 | 5 | 10 |
| Public Works – other | | 2 | 2 | 3 | |
| Public Works – Stormwater | | 1 | | 2 | |
| Public Works – Engineering | | | 1 | 2 | |
| Public Works – Streets | | 10 | 9 | 11 | 6 |
| Utilities – Water | | 6 | 11 | 11 | 12 |
| Utilities – Sanitation | | 6 | 12 | 12 | 10 |
| Utilities – Sewer | 1 | 4 | 5 | 5 | 3 |
| TOTAL CLAIMS | 3 | 51 | 63 | 71 | 56 |

| CURRENT CLAIM STATUS | FYE 22 TO DATE | FYE 21 | FYE 20 | FYE 19 |
|---|-------------------|--------|--------|--------|
| Claims Filed | 51 | 63 | 71 | 56 |
| Claims Open and Under Consideration | 13 | 0 | 0 | 0 |
| Claims Not Accepted Under Statute/Other | 3 | 10 | 11 | 8 |
| Claims Paid Administratively | 12 | 11 | 13 | 10 |
| Claims Paid Through Council Approval | 2 | 7 | 14 | 12 |

| | | | | |
|---|----|----|----|----|
| Claims Resulting in a Lawsuit for FY | 1 | 3 | 1 | 4 |
| Claims Barred by Statute (No Further Action Allowed) | 11 | 32 | 32 | 22 |
| Claims in Denied Status (Still Subject to Lawsuit) | 9 | 0 | 0 | 0 |

MUNICIPAL COURT

8

**MUNICIPAL COURT
MONTHLY REPORT
JUNE - FY '22**

CASES FILED

| | <u>JUNE</u> | <u>FY22</u> | <u>Y-T-D</u> | <u>JUNE</u> | <u>FY21</u> | <u>Y-T-D</u> |
|--------------------|-------------|-------------|---------------|-------------|-------------|---------------|
| Traffic | 344 | | 4,303 | 354 | | 8,551 |
| Non-Traffic | 254 | | 2,476 | 183 | | 2,534 |
| SUB TOTAL | 598 | | 6,779 | 537 | | 11,085 |
| Parking | 330 | | 6,145 | 371 | | 5,607 |
| GRAND TOTAL | 928 | | 12,924 | 908 | | 16,692 |

CASES DISPOSED

| | <u>JUNE</u> | <u>FY22</u> | <u>Y-T-D</u> | <u>JUNE</u> | <u>FY21</u> | <u>Y-T-D</u> |
|--------------------|-------------|-------------|---------------|--------------|-------------|---------------|
| Traffic | 453 | | 4,729 | 648 | | 9,609 |
| Non-Traffic | 185 | | 2,813 | 198 | | 2,443 |
| SUB TOTAL | 638 | | 7,542 | 846 | | 12,052 |
| Parking | 278 | | 6,923 | 433 | | 3,861 |
| GRAND TOTAL | 916 | | 14,465 | 1,279 | | 15,913 |

REVENUE

| | <u>JUNE</u> | <u>FY22</u> | <u>Y-T-D</u> | <u>JUNE</u> | <u>FY21</u> | <u>Y-T-D</u> |
|--------------------|---------------------|-------------|----------------------|----------------------|-------------|------------------------|
| Traffic | \$ 40,784.46 | | \$ 502,528.89 | \$ 82,900.28 | | \$ 1,032,102.22 |
| Non-Traffic | \$ 14,646.68 | | \$ 234,379.27 | \$ 25,564.88 | | \$ 294,864.08 |
| SUB TOTAL | \$ 55,431.14 | | \$ 736,908.16 | \$ 108,465.16 | | \$ 1,326,966.30 |
| Parking | \$ 10,230.00 | | \$ 234,980.26 | \$ 11,940.00 | | \$ 104,139.00 |
| GRAND TOTAL | \$ 65,661.14 | | \$ 971,888.42 | \$ 120,405.16 | | \$ 1,431,105.30 |

MUNICIPAL COURT - MONTHLY REPORT
June 2022

JUVENILE COMMUNITY SERVICE PROGRAM

Due to a vacancy in program staff, juveniles located and worked community service projects on their own.

MEDIATION PROGRAM

The Early Settlement – Norman Mediation Program accepted 20 new cases and closed 38 cases during the month of June 2022. 7 Mediations were held.

PARKS AND RECREATION 9

Park Development Activities June 2022

NORMAN FORWARD Reaves Park:



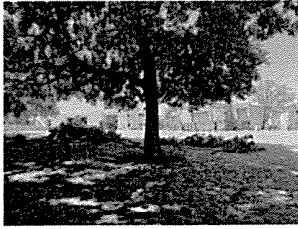
Work is continuing on the construction of the new ballfield complex and parking lots in the park where the Park Maintenance Facility used to stand. Foundations for the new restroom and concession building were finished; including installation of new points of connection for data and WiFi in the park as the project moves forward. Lighting for the new fields and the new field fencing work will begin in the coming weeks. Contractors are also doing the initial work to construct the new ballfield lighting systems and layout the fence lines for the new 4-plex of fields. Staff began planting trees along the new park road in June; to be followed with additional sod installation along that area, in preparation for final asphalt and concrete pours along the north part of the road. Several camps and tournaments are planned for the summer months on the existing softball and baseball fields, now that the league season wrapped-up in mid-June. The park also hosted the 2nd annual Juneteenth celebration in the park, to be followed on July 4th by our annual FourthFest. Work will continue throughout 2022; and be completed as we start the 2023 baseball/softball seasons.

Neighborhood Parks:



Our new Park Planner started work in June; and is helping to complete several landscape improvement and playground installation plans in various parks. Bethany Grissom is a recent OU graduate from the Masters of Landscape Architecture Program. She is now working on the final drawings for planting designs at Earl Sneed Park, the south “Welcome” sign at Classen and Constitution, the main entry walkway at the Municipal Complex, and other public landscape areas, to include the Westwood Tennis Complex and at Earl Sneed Park. In addition, crews have begun installation of the new playground at Vineyard Park. This is a replacement for the equipment that was destroyed last year by arson. The same crew will return later this summer to install a new playground and Cherry Creek Park, as we move on with more neighborhood playground upgrades, according to the NORMAN FORWARD project plan. Finally, we have a contractor working to replace one of the walk-in paths in the Doubletree Addition that leads from the street to the greenbelt trail around that addition. The path has several broken/damaged sections, including a large area that was removed this spring, when our crews cut down a large cottonwood tree that was falling apart and deemed a danger to the public. The trail replacement will be done by the end of the month, weather permitting.

Forestry:



Our Forester continued to water newly planted trees and do corrective pruning on older park trees to help keep the trees healthy and the spaces they are in be safe and useable for the public. Trimming the street trees in the downtown area and Andrews Park was done specifically in anticipation of the pedestrian traffic associated with Jazz In June event that was held all three days in the park this year for the first time. Staff met with Norman Fire Department and Emergency Management, along with the Oklahoma Department of Forestry Hazardous Mitigation Coordinator to begin the process of applying for funds from the state to help Norman develop a Community Wildfire Protection Plan. We were shown examples from other communities in the state which will help guide us in coming up with a plan, that can then make us eligible for additional funding to do projects that will help reduce/eliminate fuel for wildfires in those identified locations in the plan—both urban and rural. The Forester also met with an OSU Extension Agent at Castlerock Park and along Legacy Trail (south of Eufaula Street) to take soil samples and talk plans, species selection, etc. for new tree plantings in those locations, where there are difficult soils.

Sutton Urban Wilderness:

We met with Park Hill Engineers to start the design work for the additional parking spaces and trail improvements on the spur that connects the Sutton Wilderness Walking Trail to the walking trail on the western edge of Griffin Park, south of Sutton. We received a Recreational Trails Grant from the Oklahoma Department of Tourism and Recreation for the project, which will pay for 80% of the cost. The park is a popular year-round attraction, which will benefit greatly from the additional 12 parking spots that will be added to the existing lot at the park entry on 12th Avenue NE.

JUNE 2022 PARK MAINTENANCE DIVISION

Park Maintenance crews performed routine trash removal & leaf clean-up in City Parks as well as restroom/shelter cleaning & landscape maintenance in City Parks.

| SAFETY REPORT | FYE-22MTD | FYE-22YTD | | FYE-21MTD | FYE-21YTD |
|-------------------------------|------------------|---------------------------|--|------------------|---------------------------|
| On-The-Job Injuries | 0 | 0 | | 1 | 7 |
| Vehicle Accidents | 0 | 0 | | 0 | 0 |
| Employee responsible | 0 | 0 | | 0 | 0 |
| ROUTINE ACTIVITIES | Total Man | Hours YEAR-TO-DATE | | Total Man | Hours YEAR-TO-DATE |
| Big Mowing | 124.50 | 990.00 | | 261.00 | 805.50 |
| Trim Mowing | 1163.00 | 5622.50 | | 808.50 | 4830.50 |
| Chemical Spraying | 159.00 | 858.00 | | 40.50 | 408.00 |
| Fertilization | 0.00 | 72.00 | | 0.00 | 12.00 |
| Park Tree Work | 164.00 | 419.00 | | 0.00 | 1.00 |
| Street Tree Work | 15.00 | 199.00 | | 0.00 | 113.00 |
| Trash Maintenance | 161.00 | 1493.00 | | 120.00 | 3623.50 |
| Sprinkler Maintenance | 184.50 | 438.00 | | 96.00 | 177.00 |
| Watering | 0.00 | 319.75 | | 70.00 | 0.00 |
| Painting | 0.00 | 524.00 | | 176.00 | 0.00 |
| Landscape Maintenance | 69.00 | 692.00 | | 4.00 | 893.75 |
| Seeding/Sodding | 0.00 | 571.00 | | 0.00 | 52.25 |
| Ballfield Maintenance | 0.00 | 139.00 | | 0.00 | 8.00 |
| Fence Repairs | 0.00 | 0.00 | | 29.00 | 454.50 |
| Equipment Repairs/Maintenance | 200.00 | 715.00 | | 0.00 | 834.75 |
| Material Hauling | 8.00 | 647.25 | | 0.00 | 1265.25 |
| Snow/Ice Removal | 0.00 | 67.27 | | 0.00 | 470.50 |
| Christmas Setup | 0.00 | 302.00 | | 74.50 | 0.00 |
| Vector Control | 83.00 | 206.00 | | 20.00 | 144.00 |
| Events | 28.00 | 345.00 | | 0.00 | 834.75 |
| Vandalism Repair | 6.50 | 20.25 | | 4.00 | 74.50 |
| Trail Maintenance | 0.00 | 7.00 | | 12.00 | 589.50 |
| Playground Maintenance | 116.75 | 544.25 | | 10.00 | 205.50 |
| Restroom Maintenance | 0.00 | 695.00 | | 0.00 | 1075.50 |
| Carpentry/Welding | 17.75 | 370.75 | | 35.50 | 35.50 |
| Shop Time | 9.50 | 312.75 | | 23.00 | 23.00 |
| Special Projects | 98.00 | 1204.25 | | 0.00 | 1211.50 |
| Miscellaneous | 255.00 | 1088.75 | | 0.00 | 682.00 |
| | | | | | |
| | | | | | |
| | | | | | |

JUNE 2022
RECREATION DIVISION
MONTHLY REPORT

Norman Senior Center: The Norman Senior Center saw a monthly attendance of 840. On Thursday, June 2nd, the Norman Senior Center hosted a Frito Chili Pie luncheon sponsored by Archwell Health. The OKC Dodger Baseball game trip was postponed due to inclement weather on Wednesday, June 8th. Accentra Home Health offered free blood pressure and blood sugar screenings on Thursday, June 16th and Grill and Games took place on Friday, June 17th. The Norman Senior Center was closed on Monday, June 20th in observance of the Juneteenth Federal Holiday. To close out the month, the Norman Senior Center hosted Bingo on Wednesday, June 29th.

Little Axe Community Center: Senior citizens continue to visit to the Center and dominoes has started again. Computer access is growing and being more popular. Meals on Wheels continues to grow and expected to exceed 100 next month.

12th Avenue Recreation Center: The 12th Avenue averaged 33 kids a day for the month of June. Activities and field trips included the Westwood aquatic center, the zoo, movie theatre, battle darts and extreme animals. An in depth experience to art and different art styles was given every Tuesday. Mondays were spent learning with the pioneer library. Open gym basketball and open gym pickle ball ended for the summer and will pick back up August 18th. The center rented the facility to 19 sports for regular season games.

Irving Recreation Center: This month was the first full month of the Irving Explorer Camp for Summer 2022. The camp is open to youth ages 5-11, runs daily from 7:30am-6pm and will go from May 31st-August 12th. Daily activities include indoor/outdoor games, arts/crafts and sports/recreational activities. Week 1's theme was Amazing Animals and included special activities such as a visit from the OKC Zoo Outreach and a visit to Sooner Vet. Week 2's theme was The Great Outdoors and included special activities such as swimming at Westwood Pool and making s'mores. Week 3's theme was Boomer Sooner and included special activities such as wear your OU gear day, a field trip to Sam Noble Museum and stem activities at the OU College of Engineering. Week 4's theme was Wet 'N' Wild and included special activities such as sno-cones from Kona Ice and wear your tropical gear day. Week 5's theme was Let's Get Artsy and included special activities such as art time with Heart Studios, a visit from the Paint 'N' Station and a field trip to Unpluggits Paint & Play.

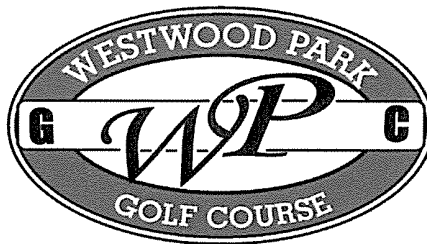
Whittier Recreation Center: The Whittier Discovery Camp averaged 24 kids per day for the month of June. Campers got to spend time at the west side Pioneer Library and meet with one of the librarians; have a Nerf battle in the gym; play outside at Ruby Grant Park; and enjoy a snow cone and pizza party. We also went to the Westwood Pool on Wednesdays each week starting June 15th. Staff also did some fun crafts with the campers such as making pet rocks, coffee filter fireworks, and much more! Fridays were days when the kids could either go outside for some fresh air or stay inside and relax. Due to lower enrollment, our Sooner Football Camp was cancelled this year. Our clogging class continued to meet on Tuesdays and Thursdays from 6:00pm-8:00pm. There were no rentals for the month of June. The Whittier staff helped at the June 24th Outdoor Movie for Sing 2. They have also been helping get prepared for Norman's Fourth Fest at Reaves Park by gathering promotional materials and flyers announcing upcoming City events. Staff has been hard at work in preparing the gym for our Summer Sports Basketball Camp that will take place in July.

FACILITY ATTENDANCE:

| | Month | Year to Date |
|-------------------------------|-------|--------------|
| Norman Senior Center | 840 | 8,698 |
| Little Axe Community Center | 1,034 | 9,048 |
| 12th Avenue Recreation Center | 1,955 | 18,516 |
| Irving Recreation Center | 715 | 20,301 |
| Whittier Recreation Center | 594 | 19,970 |
| Reaves Center | 300 | 3,600 |
| Tennis Center | 3,364 | 35,965 |

| | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | June | |
|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
| Senior | 925 | 873 | 785 | 759 | 713 | | 623 | 500 | 914 | 888 | 878 | 840 | 8,698 |
| Axe | 75 | 69 | 95 | 768 | 622 | 432 | 597 | 1,185 | 1,434 | 1,426 | 1,311 | 1,034 | 9,048 |
| twelveth | 1,024 | 868 | 1,067 | 1,512 | 2,089 | 1,512 | 1,840 | 1,377 | 1,543 | 1,604 | 1,610 | 1,955 | 18,516 |
| Irving | 628 | 634 | 851 | 2,727 | 2,307 | 1,243 | 1,040 | 3,264 | 3,395 | 1,803 | 1,694 | 715 | 20,301 |
| Whittier | 500 | 255 | 1,320 | 1,730 | 2,185 | 2,335 | 2,310 | 5,555 | 2,215 | 589 | 482 | 594 | 19,970 |
| Reaves | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 3,600 |
| Tennis | 3,844 | 3,038 | 3,570 | 3,280 | 2,844 | 2,129 | 2,552 | 2,372 | 3,079 | 3,102 | 2,791 | 3,364 | 35,965 |

WESTWOOD/NORMAN MUNICIPAL AUTHORITY 9A



JUNE 2022

Westwood Golf Course Division Monthly Progress Report

| ACTIVITY | JUNE FYE'22 | JUNE FYE'21 |
|--|---------------------|---------------------|
| Regular Green Fees | 896 | 699 |
| Senior Green Fees | 331 | 476 |
| Junior Fees | 354 | 285 |
| School Fees (high school golf team players) | 0 | 0 |
| Advanced Fees (high school golf team pre-pay) | 0 | 0 |
| Annual Fees (Regular, Senior & Junior Members) | 916 | 760 |
| Employee Comp Rounds | 358 | 359 |
| Golf Passport Rounds | 0 | 0 |
| 9-Hole Green Fee | 208 | 494 |
| 2:00 Fees | 157 | 175 |
| 4:00 Fees | 511 | 155 |
| Dusk Fees or 6:00 Fees | 123 | 138 |
| PGA Comp Rounds | 4 | 0 |
| *Rainchecks (not counted in total round count) | 17 | 22 |
| Misc Promo Fees (birthday, players cards, OU student) | 566 | 541 |
| Green Fee Adjustments (fee difference on rainchecks) | 3 | 11 |
| Total Rounds (*not included in total round count) | 4427 | 4093 |
| % change from FY '20 | 8.16% | |
| Range Tokens | 4176 | 3413 |
| % change from FY '20 | 22.36% | |
| 18 - Hole Carts | 234 | 242 |
| 9 - Hole Carts | 104 | 134 |
| ½ / 18 - Hole Carts | 1392 | 1271 |
| ½ / 9 - Hole Carts | 668 | 599 |
| Total Carts | 2398 | 2246 |
| % change from FY '20 | 6.77% | |
| 18 - Hole Trail Fees | 2 | 4 |
| 9 - Hole Trail Fees | 0 | 0 |
| 18 - Hole Senior Trail Fees | 1 | 2 |
| 9-Hole Senior Trail Fees | 3 | 4 |
| Total Trail Fees | 6 | 10 |
| % change from FY '20 | -40.00% | |
| TOTAL REVENUE | \$147,815.68 | \$137,205.34 |
| % change from FY '20 | 7.73% | |

**JUNE 2022
WESTWOOD GOLF DIVISION
MONTHLY PROGRESS REPORT**

| SAFETY REPORT | FY 2022 MTD | FY 2022 YTD | FY 2021 MTD MTD | FY 2021 YTD YTD |
|----------------------------|------------------------|------------------------|----------------------------|----------------------------|
| Injuries On The Job | 0 | 0 | 0 | 2 |
| City Vehicles Damaged | 0 | 0 | 0 | 0 |
| Vehicle Accidents Reviewed | 0 | 0 | 0 | 0 |

FINANCIAL INFORMATION

| | FYE 2022 | FYE 2022 | FY 2021 | FYE 2022 |
|---------------------------|---------------------|-----------------------|---------------------|-----------------------|
| | MTD | YTD | MTD | YTD |
| Green Fees | \$67,877.43 | \$582,288.65 | \$64,288.84 | \$576,974.55 |
| Driving Range | \$15,575.73 | \$140,870.29 | \$13,497.24 | \$145,200.96 |
| Cart Rental | \$38,969.44 | \$327,508.47 | \$37,757.76 | \$328,336.54 |
| Restaurant | \$25,167.69 | \$184,634.44 | \$21,616.92 | \$148,839.07 |
| Insufficient Check Charge | \$0.00 | \$0.00 | \$0.00 | \$158.91 |
| Interest Earnings | \$225.39 | \$3,220.46 | \$44.58 | \$1,483.44 |
| TOTAL INCOME | \$147,815.68 | \$1,238,522.31 | \$137,205.34 | \$1,200,993.47 |
| Expenditures | \$143,698.50 | \$1,263,937.16 | \$129,069.74 | \$966,639.41 |
| Income vs Expenditures | \$4,117.18 | (\$25,414.85) | \$8,135.60 | \$234,354.06 |
| | | | | |
| Rounds of Golf | 4427 | 38228 | 4093 | 37368 |

The following is a list of Tasks and Goals for Golf Maintenance.

Irrigation and sprinkler adjustments have been our main focus for the last few weeks. The well water has been providing us with enough water for daily irrigation and we have not used any municipal supply for irrigation on the golf course. Sand Bunker renovation is progressing. We have completed #10 , #1 and #18 greenside bunkers. The #18 greenside is a sod stacked bunker. Greens are performing very well and the greenspeeds remain in the double digits on the stimp meter. Conditioning quality is presently at a 90% rating and there is some room for improvement going forward. Nutsedge and Dallasgrass has been our targeted weeds for control in the rough areas. The drainage in front of #14 tee cart path is in needs of attention although it may take until fall before time allows.

JUNE 2022
WESTWOOD POOL
MONTHLY REPORT

FINANCIAL INFORMATION

| | FY2022 MTD | FY2022 YTD | FY21-22 TOTAL |
|-----------------------------------|-----------------------|-----------------------|--------------------------|
| Swim Pool Passes | \$133,665.00 | \$410,413.50 | \$278,558.50 |
| Swim Pool Gate Admission | \$135,683.00 | \$269,113.00 | \$324,472.00 |
| Swim Lesson Fees | \$12,056.00 | \$82,874.00 | \$74,224.00 |
| Pool Rental | \$20,525.00 | \$41,515.00 | \$41,896.00 |
| Locker Fees | \$0.00 | \$0.00 | \$0.00 |
| Pool Classes | \$570.00 | \$27,333.00 | \$27,673.00 |
| Pool Merchandise Sales | \$0.00 | \$0.00 | \$0.00 |
| Concessions | \$91,141.33 | \$166,989.10 | \$182,683.53 |
| TOTAL INCOME | \$393,640.33 | \$998,237.60 | \$929,507.03 |
| Expenditures | \$214,949.37 | \$406,410.58 | \$639,852.95 |
| Income versus Expenditures | \$178,690.96 | \$591,827.02 | \$289,654.08 |

ATTENDANCE INFORMATION

| | FYE 2022 MTD | FYE 2022 YTD | 2021 YTD |
|---------------------------------|---------------------|---------------------|-------------------|
| | Jun-22 | April 22 - Present | April 21 - Oct 21 |
| a. Pool Attendance | 56,000 | 58,459 | 75,468 |
| b. Adult Lap Swim Morning/Night | 40 | 65 | 1,802 |
| c. Water Walkers | 960 | 970 | 4,923 |
| d. Toddler Time | 1,560 | 1,578 | 5,421 |
| e. Water Fitness | 720 | 775 | 2,826 |
| f. Swim Team | 480 | 1,325 | 4,423 |
| g. Scuba Rentals | 10 | 488 | 54 |
| h. Scuba Participants | 64 | 52 | 100 |
| i. Swim Lessons | 860 | 860 | 1,697 |
| j. Private Swim Lessons | 34 | 34 | 51 |
| g. Movie Night/Special Events | 890 | 1604 | 1,298 |
| h. Party / Rentals | 60 | 65 | 116 |
| TOTAL ATTENDANCE | 61,678 | 66,275 | 98,179 |

FACILITY MAINTENANCE

9B

Facility Maintenance - June 2022 - Labor/Materials Cost Report

Comprehensive Costs

Grand Total Cost: \$294,790.11

Total Misc. Cost (Materials/Contract Labor): \$222,692.42

Total Labor Cost: \$72,097.69

Total Labor Hours: 2,784.75

Total Cost by Request Type

Roofs: \$122.1K – 41%

Plumbing: \$17.78K – 6%

HVAC: \$43.48K – 15%

General Maintenance: \$23.55K – 8%

Electrical: \$32.02K – 11%

Custodial: \$43K – 15%

Administrative: \$10.38K – 4%

Other: \$2.46K – 1%

/Elevator: \$133.88

/Generator: \$33.47

/Doors: \$174.09

/Pest Control: \$2.12K

***This months report is actually reporting part of May with all of June, there was some overlap in entry. We are approx. 2 months into a new reporting system and there will be various changes in the reporting shown over the next few months.

Top Buildings by Cost

Whittier Rec: \$45.85K

Andrews Park: \$38.23K

Westwood Tennis: \$22.88K

Indirect Labor: \$18.6K

Fire Administration: \$15.25K

Reaves Park: \$14.82K

201 C: \$11.67K

201 B: \$11.91K

12th Ave Rec: \$11.1K

City Hall: \$10.27K

Parks: \$9.26K

Facility Maintenance: \$9.5K

Central Library: \$9.2K

201 A: \$8.43K

Rotary Park: \$7.68K

Legacy Park: \$5.06K

Fire Station #3: \$4.03K

Irving Rec: \$3.57K

Ruby Grant: \$3.04K

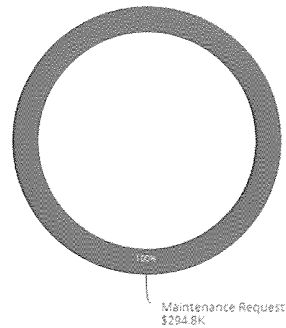
Norman Investigations Center: \$2.89K

Grand Total Cost
\$294,790.11
 Total Misc Cost \$222,692.42

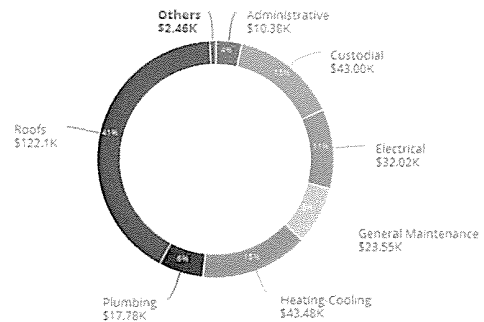
Total Labor Cost
\$72,097.69
 Total Labor Hours 2,784.75

Total Inventory Cost
#N/A

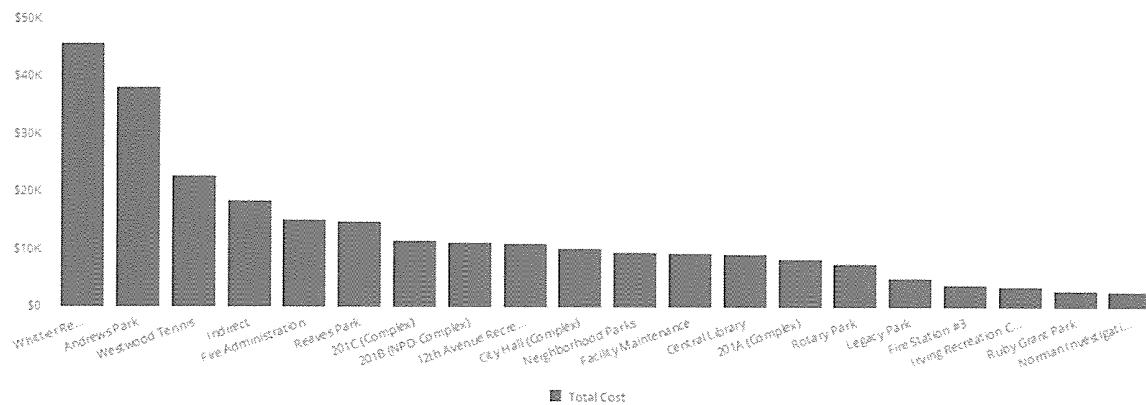
Total Cost by Module



Total Cost by Request Type



Top Buildings by Cost



Comprehensive Operations

Maintenance Requests – Total: 506

Plumbing: 152 – 30%

HVAC: 174 – 34%

General Maintenance: 36 – 7%

Electrical: 91 – 18%

Custodial: 26 – 5%

Other: 27 – 5%

/Administrative: 5

/Elevator: 1

/Generator: 1

/Doors: 5

/Pest Control: 8

/Roofs: 7

Finalized Requests – Total: 506

Number of Requests by Building

Indirect Labor: 41

Central Library: 51

201 B: 39

201 C: 33

City Hall: 24

Reaves Park: 21

201 A: 21

Facility Maintenance: 21

Animal Welfare: 19

Westwood Golf: 14

Westwood Tennis: 14

Water Treatment Plant: 12

Water Reclamation Facility: 11

Fire Station #2: 11

Irving Rec: 11

Parks: 9

Norman Investigation Center: 8

12th Ave Rec: 8

Fire Station #9: 8

Andrews Park: 8

Senior Center: 7

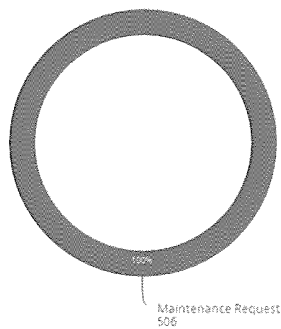
Ruby Grant Park: 6

Rotary Park: 6

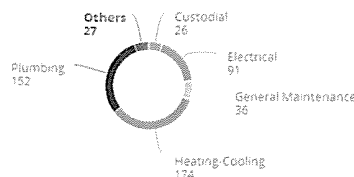
Fleet: 6

East Library: 6

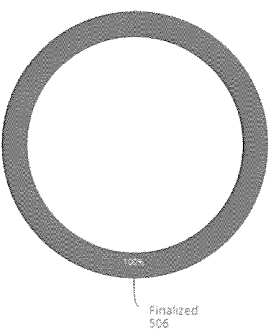
Requests by Module



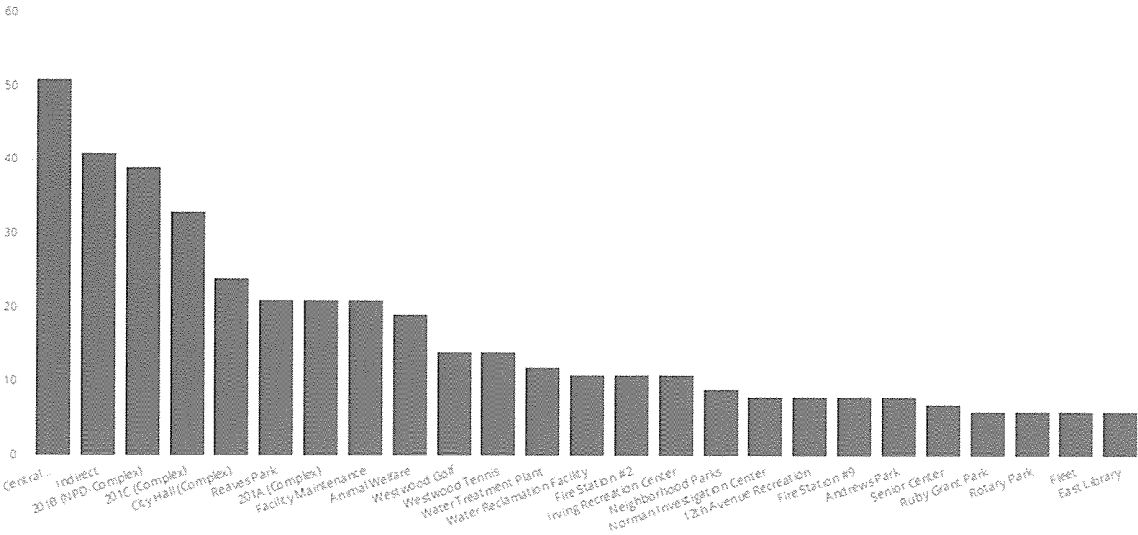
Requests by Type



Requests by Current Status



Requests by Building



Work Summary

PM & Work Requests by Current State

Completed – on time: 70 – 24%

Completed – overdue: 222 – 76%

PM & Work Requests Assigned by User

Robert B.: 40 – 13%

Nate M.: 11 – 4%

Jerry W.: 52 – 17%

Jeff L.: 55 – 18%

Don A.: 41 – 13%

Brian J.: 60 – 19%

Bill S.: 26 – 8%

Others: 24 – 8%

/Eduardo A.: 4

/Ivan R.: 4

/Jason M.: 4

/Kathy Lucas: 5

/Tara K.: 4

/Not Set: 3

PM & Work Requests by Type

Electrical: 58 – 20%

General Maint.: 27 – 9%

HVAC: 96 – 33%

Plumbing: 92 – 32%

Others: 19 – 7%

/Administrative: 5

/Custodial: 5

/Generator: 1

/Doors: 1

/Pest Control: 4

/Roofs: 3

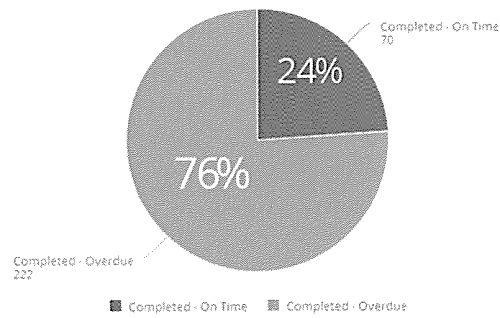
/Nate M.: 19.75

/Tara K.: 0

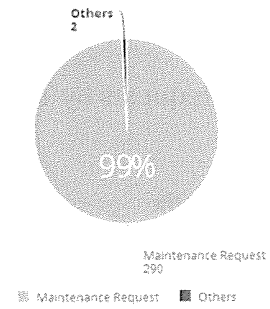
**/Trysta K.: 65

/Wade T.: 0

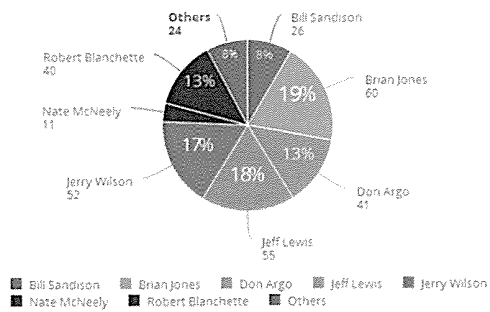
PM and Work Requests By Current State



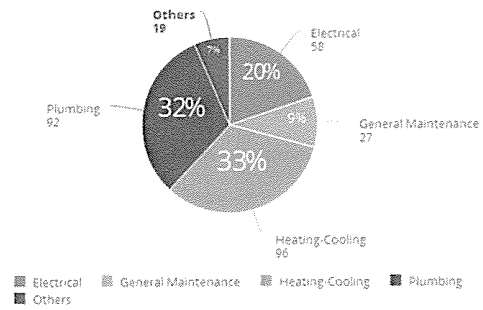
Requests By Module



PM and Work Requests Assigned By User



PM and Work Requests By Type



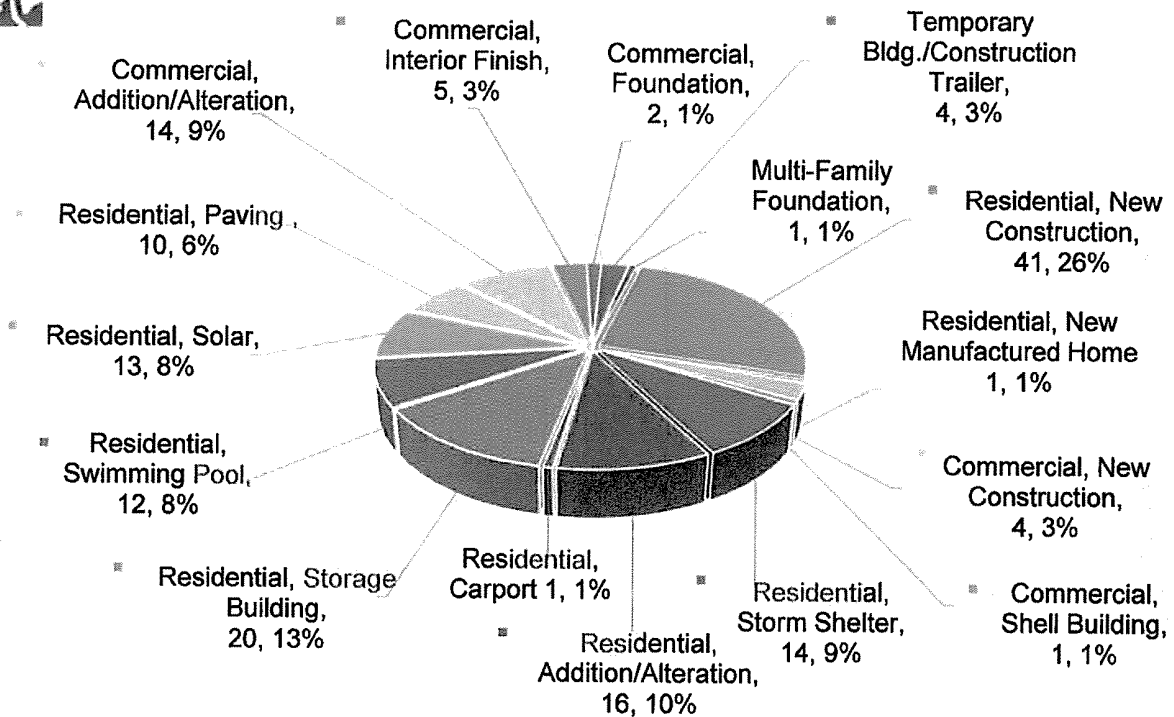
PLANNING AND COMMUNITY DEVELOPMENT 10



CITY OF NORMAN

DEVELOPMENT SERVICES DIVISION PERMIT ACTIVITY

JUNE 2022 REPORT



| Permit Type | Count | Valuation |
|--------------------------------------|------------|----------------------|
| Residential, New Construction | 41 | \$ 15,079,786 |
| Residential Duplex, New Construction | 0 | \$ - |
| Residential, New Manufactured Home | 1 | \$ 112,400 |
| Commercial, New Construction | 4 | \$ 4,442,107 |
| Commercial, Parking Lot | 0 | \$ - |
| Commercial, Shell Building | 1 | \$ 700,000 |
| Residential, Storm Shelter | 14 | \$ 69,109 |
| Residential, Addition/Alteration | 16 | \$ 1,021,495 |
| Residential, Carport | 1 | \$ 3,400 |
| Residential, Storage Building | 20 | \$ 571,075 |
| Residential, Fire Repair | 0 | \$ - |
| Residential, Swimming Pool | 12 | \$ 1,011,269 |
| Residential, Manufactured Home Repl | 0 | \$ - |
| Residential, Solar | 13 | \$ 443,435 |
| Residential, Paving | 10 | \$ 85,650 |
| Commercial, Addition/Alteration | 14 | \$ 6,956,397 |
| Commercial, Interior Finish | 5 | \$ 770,000 |
| Commercial, Fire Repair | 0 | \$ - |
| Commercial, Foundation | 2 | \$ 662,000 |
| Temporary Bldg./Construction Trailer | 4 | \$ 58,000 |
| Multi-Family, New | 0 | \$ - |
| Multi-Family, Addition/Alteration | 0 | \$ - |
| Multi-Family, Foundation | 1 | \$ 60,000 |
| Multi-Family, Fire Repair | 0 | \$ - |
| Group Quarters | 0 | \$ - |
| Total | 159 | \$ 32,046,123 |



CITY OF NORMAN
Building Permit Activity-JUNE 2022

| | DESCRIPTION | 2022 YEAR TO-DATE | VALUATION | 2021 TOTALS | 2021 TOTAL VALUATION |
|------------------------|---|-------------------------|-----------------------|----------------|----------------------------|
| | Residential, New Construction..... | 263 | \$ 80,567,529 | 559 | \$ 171,447,259 |
| | Residential, New Dwelling Unit Attached..... | 0 | \$ - | 0 | \$ - |
| | Residential, New Manufactured Home..... | 5 | \$ 602,004 | 2 | \$ 65,000 |
| | Residential, New Non Dwelling Unit..... | 0 | \$ - | 0 | \$ - |
| | Residential Duplex, New Construction..... | 12 | \$ 2,220,000 | 2 | \$ 400,000 |
| | Residential, Garage Apartment..... | 0 | \$ - | 0 | \$ - |
| | Multi-Family, New Construction 3-4 DU..... | 0 | \$ - | 1 | \$ 750,000 |
| | Multi-Family, New Construction 5+ DU..... | 0 | \$ - | 9 | \$ 22,230,000 |
| | Multi-Family, Fire Repair..... | 50 | \$ 650,270 | 13 | \$ 284,798 |
| | Multi-Family, Foundation..... | 1 | \$ 60,000 | 3 | \$ 170,000 |
| | Multi-Family, Addition/Alteration..... | 3 | \$ 82,540 | 2 | \$ 16,000 |
| | Residential, Addition/Alteration..... | 75 | \$ 4,686,071 | 185 | \$ 11,219,201 |
| | Residential, Carport..... | 2 | \$ 5,195 | 4 | \$ 73,710 |
| | Residential, Storm Shelter..... | 140 | \$ 559,928 | 307 | \$ 1,174,221 |
| | Residential, Storage Building..... | 80 | \$ 4,299,893 | 141 | \$ 4,708,996 |
| | Residential, Fire Repair..... | 11 | \$ 812,661 | 31 | \$ 1,558,116 |
| | Residential, Swimming Pool..... | 59 | \$ 4,586,602 | 145 | \$ 9,332,054 |
| | Residential, Manufactured Home Replacement | 3 | \$ 195,535 | 7 | \$ 582,151 |
| | Residential, Solar..... | 55 | \$ 2,248,693 | 16 | \$ 461,303 |
| | Residential, Paving..... | 52 | \$ 785,394 | 111 | \$ 1,737,557 |
| | Group Quarters..... | 0 | \$ - | 0 | \$ - |
| | TOTAL | 811 | \$ 102,362,315 | 1538 | \$ 226,210,366 |
| NON-RESIDENTIAL | Commercial, New Construction..... | 21 | \$ 24,661,625 | 51 | \$ 263,453,985 |
| | Commercial, New Shell Building..... | 6 | \$ 3,895,000 | 11 | \$ 9,242,000 |
| | Commercial, Addition/Alteration..... | 97 | \$ 111,231,282 | 143 | \$ 45,783,076 |
| | Commercial, Interior Finish..... | 24 | \$ 4,769,600 | 40 | \$ 3,374,700 |
| | Commercial, New Foundation..... | 4 | \$ 870,200 | 7 | \$ 10,740,000 |
| | Commercial, Fire Repair..... | 2 | \$ 302,814 | 8 | \$ 888,000 |
| | Commercial, Parking Lot..... | 1 | \$ 75,000 | 7 | \$ 682,640 |
| | Commercial, Temporary Bldg./Const Trailer.... | 25 | \$ 285,481 | 29 | \$ 351,391 |
| | TOTAL | 180 | \$ 146,091,002 | | \$ 334,515,792 |
| OTHER ACTIVITY | Electrical Permits..... | 808 | | 1663 | |
| | Heat/Air/Refrigeration Permits..... | 859 | | 1405 | |
| | Plumbing and Gas Permits..... | 939 | | 1891 | |
| | Sign Permits..... | 188 | | 475 | |
| | Water Well Permits..... | 16 | | 44 | |
| | Garage Sale Permits..... | 315 | | 782 | |
| | Structure Moving Permits..... | 12 | | 16 | |
| | Demo-Residential Permits..... | 13 | | 31 | |
| | Demo-Non-Residential Permits..... | 4 | | 10 | |
| | Temp. Const. Bldgs. & Roll-off Permits..... | 85 | | 173 | |
| | Lot Line Adjustments Filed..... | 4 | | 25 | |
| | Certificate of Occupancy (CO)..... | 550 | | 1070 | |
| | All Field Inspections..... | 13,684 | | 27583 | |
| | Net Residential Demos & Removals..... | -13 | | -28 | |
| | TOTAL VALUATION | | \$ 248,453,317 | | \$ 560,726,158 |



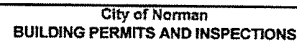
City of Norman
BUILDING PERMITS AND INSPECTIONS

RESIDENTIAL BUILDING PERMITS
Issued June 2022 - Sorted by Permit Type

| Permit Type | Contractor | Permit # | Date Issued | Address | Lot | Block | Subdivision | Zoning | Valuation | Project Area | KW |
|----------------------------|---------------------------------|----------|-------------|----------------|-----|-------|-------------|---------------------------------|-----------|---------------|------|
| 1 & 2 FAMILY STORM SHELTER | STORM SAFE SHELTER, LLC | 1800 | 4/27/24 | CARBON | CT | 3 | 0 | DEERFIELD ADD SEC 6 | R1 | \$ 4,000.00 | 35 |
| 1 & 2 FAMILY STORM SHELTER | GROUND ZERO SHELTERS | 2035 | 4/27/20 | LERKIM | LN | 3 | 1 | TRAILWOODS SEC 8 | R1 | \$ 3,600.00 | 24 |
| 1 & 2 FAMILY STORM SHELTER | GROUND ZERO SHELTERS | 2036 | 4/27/20 | NORTHERN HILLS | RD | 15 | 2 | DEERFIELD ADD SEC 2 | R1 | \$ 2,795.00 | 32 |
| 1 & 2 FAMILY STORM SHELTER | ALL STAR BUILDERS | 2329 | 4/27/15 | HAMDEN | AVE | 5 | 1 | HAWTHORNE PLACE #3 | R1 | \$ 20,000.00 | 144 |
| 1 & 2 FAMILY STORM SHELTER | GROUND ZERO SHELTERS | 2452 | 4/27/20 | COTSWOLD | DR | 9A | 2 | BROOKHAVEN SQUARE #3 | PUD | \$ 3,095.00 | 23 |
| 1 & 2 FAMILY STORM SHELTER | GROUND ZERO SHELTERS | 2494 | 4/27/16 | VISTA SPRINGS | DR | 2 | 2 | VISTA SPRINGS ESTATES ADD 1 | RE | \$ 3,095.00 | 24 |
| 1 & 2 FAMILY STORM SHELTER | GROUND ZERO SHELTERS | 2516 | 4/27/20 | ORIOLE | DR | 10 | 2 | SUTTON PLACE ADD #2 | R1 | \$ 4,500.00 | 32 |
| 1 & 2 FAMILY STORM SHELTER | GROUND ZERO STORM SHELTERS | 2524 | 4/27/19 | LADYBANK | LN | 7 | 1 | CASCADE ESTATES PUD #4 | PUD | \$ 2,795.00 | 23 |
| 1 & 2 FAMILY STORM SHELTER | STORM SAFE SHELTER, LLC | 2532 | 4/27/19 | LINCOLN GREEN | LN | 8 | 3 | SHERWOOD FOREST #2 | R1 | \$ 2,795.00 | 25 |
| 1 & 2 FAMILY STORM SHELTER | STORM SAFE SHELTER, LLC | 2556 | 4/27/25 | LAS COLINAS | LN | 16 | 2 | LAS COLINAS SEC #1 | R1 | \$ 3,050.00 | 21 |
| 1 & 2 FAMILY STORM SHELTER | STORM SAFE SHELTER, LLC | 2557 | 4/27/26 | BERRY | RD | 7 | 3 | LEE CREST ADD | R1 | \$ 8,575.00 | 34 |
| 1 & 2 FAMILY STORM SHELTER | STORM SAFE SHELTER, LLC | 2702 | 4/27/35 | BLACK MESA | RD | 17 | 3 | RED CANYON RANCH SEC 7 | PUD | \$ 2,500.00 | 21 |
| 1 & 2 FAMILY STORM SHELTER | OKLAHOMA SHELTERS | 2756 | 4/27/34 | GA ZUMP | DR | 13 | 1 | TRAILWOODS SEC 2 | PUD | \$ 4,900.00 | 70 |
| 1 & 2 FAMILY STORM SHELTER | PREFERRED SHELTERS | 2761 | 4/27/34 | DAYMEADOWS | DR | 15 | 33 | QUAKHURST ADD SEC 12 | R1 | \$ 3,400.00 | 21 |
| 1 & 2 FAMILY, ADD OR ALTER | OWNER | 245 | 4/27/22 | FLOYD COX | DR | 19 | 1 | PRIDE #130 | RE | \$ 11,500.00 | 900 |
| 1 & 2 FAMILY, ADD OR ALTER | LAW CONSTRUCTION | 787 | 4/27/36 | EUFULA | ST | 24 | 15 | WAGGONER'S T R FIRST ADD | R3 | \$ 100,000.00 | 483 |
| 1 & 2 FAMILY, ADD OR ALTER | HEARTLAND CONSTRUCTION, LLC | 2003 | 4/27/33 | WESTWOOD | DR | 3 | 5 | WESTWOOD ESTATES NORTH ADD | R1 | \$ 85,000.00 | 754 |
| 1 & 2 FAMILY, ADD OR ALTER | ALL STAR BUILDERS | 2256 | 4/27/15 | HAMDEN | AVE | 5 | 1 | HAWTHORNE PLACE #3 | R1 | \$ 100,000.00 | 1216 |
| 1 & 2 FAMILY, ADD OR ALTER | EKB CONSTRUCTION DBA EXCLUSIVE | 2273 | 4/27/13 | MCCALL | DR | 18 | 4 | WILLOW BROOK ADD | R1 | \$ 40,000.00 | 200 |
| 1 & 2 FAMILY, ADD OR ALTER | SWIFT, BRENT | 2498 | 4/27/18 | CHERRY STONE | ST | 13 | 3 | BERRY EST #1 | R1 | \$ 85,000.00 | 1875 |
| 1 & 2 FAMILY, ADD OR ALTER | MOHR CONSTRUCTION, LLC | 2506 | 4/27/25 | BARBOUR | AVE | 19 | 2 | WESTFIELD MANOR ADDITION | R1 | \$ 62,000.00 | 565 |
| 1 & 2 FAMILY, ADD OR ALTER | OKLAHOMA COATINGS & DESIGN | 2529 | 4/27/22 | GRAY | ST | 21 | 31 | NORMAN, ORIGINAL TOWNSHIP | R1 | \$ 50,000.00 | 300 |
| 1 & 2 FAMILY, ADD OR ALTER | OWNER | 2542 | 4/27/22 | GERONIMO | DR | 4 | 2 | INDIAN HILLS ESTATES | RE | \$ 40,000.00 | 425 |
| 1 & 2 FAMILY, ADD OR ALTER | LAWRENCE, JIM | 2549 | 4/27/33 | STONEHAVEN | DR | 14 | 3 | BROOKHAVEN SQUARE #1 | RMB | \$ 120,000.00 | 615 |
| 1 & 2 FAMILY, ADD OR ALTER | LG CONTRACTING & BUILDING LLC | 2588 | 4/27/27 | MONTILLA RIDGE | DR | 2 | 4 | MONTORO RIDGE SEC #1 | PUD | \$ 51,995.00 | 250 |
| 1 & 2 FAMILY, ADD OR ALTER | WH CONSTRUCTION LLC | 2694 | 4/27/33 | ISABELLA | RD | 10 | 2 | LAS COLINAS SEC #1 | R1 | \$ 28,000.00 | 621 |
| 1 & 2 FAMILY, ADD OR ALTER | LAW CONSTRUCTION | 2736 | 4/27/39 | LAHOMA | AVE | 17 | 3 | ROSS ADDITION | R1 | \$ 60,000.00 | 717 |
| 1 & 2 FAMILY, ADD OR ALTER | LAW CONSTRUCTION | 2737 | 4/27/39 | LAHOMA | AVE | 32 | 8 | PARSONS ADDITION | R1 | \$ 120,000.00 | 491 |
| 1 & 2 FAMILY, ADD OR ALTER | OWNER | 2893 | 4/27/42 | STATE HWY 9 | AVE | 5 | 1W | NOT SUBDIVIDED | A2 | \$ 25,000.00 | 1400 |
| 1 & 2 FAMILY, ADD OR ALTER | POWER ROOFING & CONSTRUCTION | 2924 | 4/27/41 | TRAILPINE | CT | 3 | 4 | TRAILS ADD | R1 | \$ 15,000.00 | 60 |
| 1 & 2 FAMILY, CARPORT | TK KECK ENTERPRISE | 2450 | 4/27/13 | APPLEWOOD | LN | 12 | 1W | WHISPERING PINES ADD | A2 | \$ 2,400.00 | 540 |
| 1 & 2 FAMILY, PAVING | A & L CONCRETE | 2254 | 4/27/10 | TAYPORT | ST | 13 | 2 | CASCADE ESTATES PUD #1 | PUD | \$ 2,350.00 | 240 |
| 1 & 2 FAMILY, PAVING | GARCIA CONCRETE | 2321 | 4/27/13 | PALOMINO | WAY | 9 | 2 | MONTICITO RANCH | PUD | \$ 26,000.00 | 2820 |
| 1 & 2 FAMILY, PAVING | MARCO'S CONCRETE | 2366 | 4/27/20 | KENSINGTON | RD | 3 | 2 | QUALBROOK ADD #1 | R1 | \$ 5,000.00 | 392 |
| 1 & 2 FAMILY, PAVING | SHEPPARD CONCRETE | 2392 | 4/27/15 | FOUNTAIN GATE | DR | 2 | 1 | FOUNTAIN GATE | R1 | \$ 15,000.00 | 1242 |
| 1 & 2 FAMILY, PAVING | HOUCK, WILLIAM | 2425 | 4/27/19 | DOUGLAS | DR | 13 | 1 | NORMANDY MANOR | R1 | \$ 1,500.00 | 432 |
| 1 & 2 FAMILY, PAVING | ROWLAND, THOMAS | 2438 | 4/27/20 | MARIGOLD | TRL | 7 | 2 | TRAILS ADD #3 | R1 | \$ 3,800.00 | 270 |
| 1 & 2 FAMILY, PAVING | GRE-TAL CONCRETE LLC | 2521 | 4/27/25 | PARK | DR | 14 | 2 | PARKVIEW ADDITION | R3 | \$ 10,000.00 | 1658 |
| 1 & 2 FAMILY, PAVING | GRE-TAL CONCRETE LLC | 2522 | 4/27/25 | PARK | DR | 15 | 2 | PARKVIEW ADDITION | R3 | \$ 10,000.00 | 1658 |
| 1 & 2 FAMILY, PAVING | SHEPPARD CONCRETE | 2687 | 4/27/29 | ROBINHOOD | LN | 18 | 2 | SHERWOOD FOREST #4 | R1 | \$ 7,000.00 | 830 |
| 1 & 2 FAMILY, PAVING | STEWART CONCRETE CONST. | 2672 | 4/27/41 | ASSBURY | PL | 11 | 4 | HALL PARK #2 | R1 | \$ 5,000.00 | 934 |
| 1 & 2 FAMILY, SOLAR | ADT SOLAR, LLC | 2129 | 4/27/18 | MISTWOOD | PL | 15 | 6 | BELLATONA SEC. #1 | R1 | \$ 11,550.00 | 2 |
| 1 & 2 FAMILY, SOLAR | OKIE SOLAR | 2278 | 4/27/27 | HIMES | ST | 20 | 19 | HIGHLAND ADDITION | R2 | \$ 15,576.00 | 3 |
| 1 & 2 FAMILY, SOLAR | ADT SOLAR, LLC | 2279 | 4/27/20 | ROCKWOOD | LN | 36 | 1 | HALL PARK | R1 | \$ 52,731.00 | 10 |
| 1 & 2 FAMILY, SOLAR | ADT SOLAR, LLC | 2399 | 4/27/13 | WELLMAN | WAY | 1 | 2 | ARBOR LAKE ADD #5 | R1 | \$ 66,751.00 | 9 |
| 1 & 2 FAMILY, SOLAR | ARROWPOINT ENERGY, LLC DBA ARRO | 2427 | 4/27/15 | STRATFORD | LN | 9 | 1 | BROOKHAVEN #07 | R1 | \$ 44,750.00 | 2 |
| 1 & 2 FAMILY, SOLAR | ADT SOLAR, LLC | 2458 | 4/27/18 | CEDARBROOK | DR | 2 | 1 | BROOKHAVEN #12 | R1 | \$ 12,350.00 | 2 |
| 1 & 2 FAMILY, SOLAR | MY ROOF | 2518 | 4/27/28 | VALLEY HOLLOW | DR | 19 | 1 | SUMMIT VALLEY | R1 | \$ 20,000.00 | 8 |
| 1 & 2 FAMILY, SOLAR | MY ROOF | 2519 | 4/27/28 | SANDSTONE | DR | 8 | 1 | ROYAL OAKS ADD #4 | R1 | \$ 30,000.00 | 6 |
| 1 & 2 FAMILY, SOLAR | EIGHTTWENTY | 2540 | 4/27/25 | OSPREY | DR | 7 | 1 | EAGLE CLIFF SOUTH ADD #7 | R1 | \$ 15,000.00 | 4 |
| 1 & 2 FAMILY, SOLAR | ARROWPOINT ENERGY, LLC DBA ARRO | 2561 | 4/27/22 | FOREST OAKS | CIR | 5 | 3 | WOODCREST EST #4 | R1 | \$ 75,720.00 | 18 |
| 1 & 2 FAMILY, SOLAR | MY ROOF | 2688 | 4/27/28 | WILDERNESS | DR | 12 | 5 | SUTTON PLACE ADD #2 | R1 | \$ 28,000.00 | 7 |
| 1 & 2 FAMILY, SOLAR | SOLAR POWER OF OKLAHOMA | 2727 | 4/27/34 | BLUE FISH | CT | 8 | 4 | TRAILWOODS SEC 11 | PUD | \$ 29,530.00 | 6 |
| 1 & 2 FAMILY, SOLAR | SOLAR POWER OF OKLAHOMA/FORMER | 2735 | 4/27/34 | SOUTHAMPTON | DR | 24 | 2 | ST JAMES PARK ADD 8 | R1 | \$ 41,477.00 | 14 |
| 1 & 2 FAMILY, STORAGE BLDG | RAMEY STEEL CONSTRUCTION | 1897 | 4/27/40 | SAND HILL | CT | 34 | 1W | HIDDEN MEADOWS ESTATES | A2 | \$ 72,000.00 | 2400 |
| 1 & 2 FAMILY, STORAGE BLDG | OWNER | 2123 | 4/27/18 | 60TH | AVE | 19 | 1W | NOT SUBDIVIDED | A2 | \$ 50,000.00 | 2000 |
| 1 & 2 FAMILY, STORAGE BLDG | OWNER | 2155 | 4/27/15 | COMANCHE | ST | 6 | 1 | MCNAMEE ADD | R1 | \$ 26,000.00 | 400 |
| 1 & 2 FAMILY, STORAGE BLDG | OWNER | 2197 | 4/27/22 | FENWICK | CT | 12 | 1 | STARBROOK ADD | R1 | \$ 5,000.00 | 192 |
| 1 & 2 FAMILY, STORAGE BLDG | A & L CONCRETE | 2254 | 4/27/19 | TAYPORT | ST | 13 | 1 | CASCADE ESTATES PUD #1 | PUD | \$ 2,350.00 | 240 |
| 1 & 2 FAMILY, STORAGE BLDG | GOTCHA COVERED INC. | 2260 | 4/27/28 | FLOYD | AVE | 5 | 2 | REDBUD ESTATES | RE | \$ 45,000.00 | 1200 |
| 1 & 2 FAMILY, STORAGE BLDG | BETTER BARNS | 2261 | 4/27/13 | BLACKBERRY | RD | 3 | 1E | H & L #5 (SURVEY) | A2 | \$ 25,856.00 | 900 |
| 1 & 2 FAMILY, STORAGE BLDG | OWNER | 2344 | 4/27/14 | BURR OAK | DR | 9 | 2 | TIMBERLINE ESTATES | RE | \$ 40,000.00 | 1440 |
| 1 & 2 FAMILY, STORAGE BLDG | DERKSEN PORTABLE BUILDINGS | 2364 | 4/27/13 | STELLA | RD | 26 | 1W | NOT SUBDIVIDED | A2 | \$ 12,511.00 | 336 |
| 1 & 2 FAMILY, STORAGE BLDG | THE BERRYS CUSTOMS POLE BARNS | 2369 | 4/27/13 | 108TH | AVE | 22 | 1W | BENT OAKS RANCH (SURVEY) | A2 | \$ 34,000.00 | 1080 |
| 1 & 2 FAMILY, STORAGE BLDG | HADLOCK, DUSTON | 2444 | 4/27/25 | ROCK CREEK | RD | 18 | 1W | NOT SUBDIVIDED | A2 | \$ 13,000.00 | 600 |
| 1 & 2 FAMILY, STORAGE BLDG | STALLION STEEL BUILDINGS | 2477 | 4/27/19 | BLACKJACK | TRL | 4 | 1 | OAKRIDGE EST #3 | RE | \$ 14,000.00 | 720 |
| 1 & 2 FAMILY, STORAGE BLDG | PERRY, BRAD | 2478 | 4/27/26 | 108TH | AVE | 3 | 1W | NOT SUBDIVIDED | A2 | \$ 111,248.00 | 4900 |
| 1 & 2 FAMILY, STORAGE BLDG | GOBER POST FRAME CONSTRUCTION | 2514 | 4/27/20 | BAINS | LN | 3 | 1W | BOONE'S RIDGEWOOD EST | A2 | \$ 21,340.00 | 1200 |
| 1 & 2 FAMILY, STORAGE BLDG | CAROLINA CARPORTS INC. | 2517 | 4/27/33 | CEDAR | LN | 12 | 1 | NOT SUBDIVIDED | A2 | \$ 5,217.00 | 400 |
| 1 & 2 FAMILY, STORAGE BLDG | T & B CONCRETE | 2675 | 4/27/36 | CRESTMONT | AVE | 11 | 1 | TOWN & COUNTRY ESTATES | R1 | \$ 20,000.00 | 960 |
| 1 & 2 FAMILY, STORAGE BLDG | MASON, JERRY | 2676 | 4/27/33 | ROCK CREEK | RD | 21 | 1E | NOT SUBDIVIDED | A2 | \$ 3,400.00 | 360 |
| 1 & 2 FAMILY, STORAGE BLDG | BLUE STAR HOMES | 2690 | 4/27/34 | 96TH | AVE | 22 | 1W | MORNING DOVE ACRES 1917-1 | A2 | \$ 24,000.00 | 1200 |
| 1 & 2 FAMILY, STORAGE BLDG | 405 DECKS | 2799 | 4/27/40 | EVERTON | CT | 11 | 3 | ST JAMES PARK ADD 5 | R1 | \$ 11,135.00 | 320 |
| 1 & 2 FAMILY, STORAGE BLDG | OWNER | 2859 | 4/27/39 | MYSTIC ISLE | CT | 35 | 1W | ENCHANTED HOLLOW EST. (NR COBI) | A2 | \$ 35,000.00 | 320 |

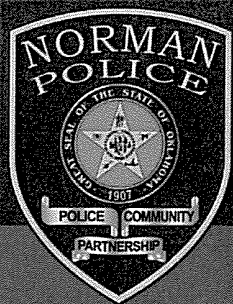
| | | | | | | | | | | | | | |
|---------------------------------|-------------------------------|------|-------|---------|--------------|------|----|----|--------------------------------|-----|----|------------|------|
| 1 & 2 FAMILY, SWIMMING POOL | PMH CONSTRUCTION, LLC. | 924 | 44729 | 415 | LAKE GROVE | CT | 4 | 5 | HIGHLAND VILLAGE ADD SEC 6 | R1 | \$ | 81,173.00 | 056 |
| 1 & 2 FAMILY, SWIMMING POOL | ANTLER POOLS & PATIOS | 1007 | 44727 | 4701 N | PORTER | AVE | 8 | 2W | NOT SUBDIVIDED | A2 | \$ | 113,000.00 | 1610 |
| 1 & 2 FAMILY, SWIMMING POOL | SPARTAN POOLS & PATIO | 1055 | 44722 | 3801 | WARROGATE | DR | 13 | 3 | BROOKHAVEN #31 | R1 | \$ | 85,000.00 | 522 |
| 1 & 2 FAMILY, SWIMMING POOL | SPARTAN POOLS & PATIO | 1709 | 44733 | 5021 | KATHY LYNN | DR | 15 | 1 | ARBOR LAKE ADD #4 | R1 | \$ | 60,000.00 | 545 |
| 1 & 2 FAMILY, SWIMMING POOL | MARS INSTALLATION | 2307 | 44713 | 501 | SHRILL | ST | 8 | 2 | SUTTON PLACE ADD #7 | R1 | \$ | 74,500.00 | 450 |
| 1 & 2 FAMILY, SWIMMING POOL | COUNTRY LEISURE | 2345 | 44714 | 3009 | WARRINGTON | WAY | 9 | 1 | CARRINGTON PLACE ADD #3 | R1 | \$ | 12,155.00 | 346 |
| 1 & 2 FAMILY, SWIMMING POOL | GALAXY POOL CONSTRUCTION | 2453 | 44727 | 4135 | CARRINGTON | LN | 20 | 1 | CARRINGTON PLACE ADD #9 | R1 | \$ | 67,068.00 | 1162 |
| 1 & 2 FAMILY, SWIMMING POOL | BLUE HAVEN POOLS OF OK | 2545 | 44729 | 5050 | JUNCTON | RD | 12 | 2W | NOT SUBDIVIDED | A2 | \$ | 100,000.00 | 1118 |
| 1 & 2 FAMILY, SWIMMING POOL | AQUATIC DESIGNS POOL & SPA | 2584 | 44739 | 1721 | WELLESLEY | CT | 2 | 6 | HALL PARK #3 | R1 | \$ | 80,000.00 | 800 |
| 1 & 2 FAMILY, SWIMMING POOL | LOPEZ, VICTOR & LOPEZ, DEISY | 2784 | 44736 | 110 | ALAMOSA | RD | 3 | 1 | LITTLE RIVER TRAILS SEC #2 | PUD | \$ | 150,000.00 | 840 |
| 1 & 2 FAMILY, SWIMMING POOL | POOLS AND SPAS BY DESIGN, INC | 2817 | 44740 | 914 | LITTLE RIVER | RD | 5 | 1 | WILDWOOD HILLS ESTATES | RE | \$ | 103,375.00 | 1220 |
| 1 & 2 FAMILY, SWIMMING POOL | ROSE HILL BUILDERS | 2855 | 44742 | 2003 | ITHACA | DR | 8 | 2 | HALL BROOKE ADD #4 | R1 | \$ | 125,000.00 | 1535 |
| 1 FAMILY, MANUFACTURED HOME | OWNER | 2210 | 44720 | 5750 | THIRD | AVE | 6 | 1W | HOPE VALLEY EST 1 & 2 | A2 | \$ | 112,400.00 | 1388 |
| 1 FAMILY, NEW CONSTRUCTION | SKYRIDGE HOMES, INC. | 1926 | 44729 | 711 | SIENA SPRNGS | DR | 8 | 3 | SIENA SPRINGS ADD #1 | PUD | \$ | 305,000.00 | 3109 |
| 1 FAMILY, NEW CONSTRUCTION | SKYRIDGE HOMES, INC. | 1926 | 44729 | 721 | SIENA SPRNGS | DR | 3 | 3 | SIENA SPRINGS ADD #1 | PUD | \$ | 344,950.00 | 3348 |
| 1 FAMILY, NEW CONSTRUCTION | SKYRIDGE HOMES, INC. | 1929 | 44729 | 731 | SIENA SPRNGS | DR | 7 | 3 | SIENA SPRINGS ADD #1 | PUD | \$ | 305,000.00 | 3106 |
| 1 FAMILY, NEW CONSTRUCTION | SKYRIDGE HOMES, INC. | 1932 | 44729 | 1050 | SIENA SPRNGS | DR | 11 | 1 | SIENA SPRINGS ADD #1 | PUD | \$ | 344,400.00 | 3346 |
| 1 FAMILY, NEW CONSTRUCTION | TUCKER HOUSE, LLC | 1945 | 44727 | 1430 | GRAY FOX | DR | 8 | 1 | FROST CREEK ADD. | PUD | \$ | 590,000.00 | 4128 |
| 1 FAMILY, NEW CONSTRUCTION | SHERIDAN HOMES, LLC | 2258 | 44734 | 503 | GREENS | PKY | 9 | 1 | HIGHLAND VILLAGE ADD SEC 10 | R1 | \$ | 335,300.00 | 3280 |
| 1 FAMILY, NEW CONSTRUCTION | LAVASTIDA, GENE | 2289 | 44714 | 10101 E | LUNDSEY | ST | 34 | 1W | NOT SUBDIVIDED | A2 | \$ | 453,040.00 | 4874 |
| 1 FAMILY, NEW CONSTRUCTION | BLOOM FINE HOMES, LLC | 2314 | 44727 | 3210 | WATFORD | CT | 13 | 5 | ST JAMES PARK ADD 5 | R1 | \$ | 297,840.00 | 3012 |
| 1 FAMILY, NEW CONSTRUCTION | TUCKER HOUSE, LLC | 2316 | 44729 | 1431 | GRAY FOX | DR | 11 | 2 | FROST CREEK ADD. | PUD | \$ | 785,000.00 | 5306 |
| 1 FAMILY, NEW CONSTRUCTION | BLUESTEM BUILD LLC | 2318 | 44718 | 320 | SHRILL | ST | 48 | 1 | SUTTON PLACE ADD #7 | R1 | \$ | 259,020.00 | 2795 |
| 1 FAMILY, NEW CONSTRUCTION | R & R HOMES | 2591 | 44735 | 3117 | LANGLEY | DR | 20 | 5 | ST JAMES PARK ADD 3 | R1 | \$ | 259,000.00 | 2835 |
| 1 FAMILY, NEW CONSTRUCTION | R & R HOMES | 2601 | 44735 | 3010 | BIRMINGHAM | DR | 6 | 6 | ST JAMES PARK ADD 5 | R1 | \$ | 295,380.00 | 3217 |
| 1 FAMILY, NEW CONSTRUCTION | R & R HOMES | 2602 | 44735 | 2503 | CHARLTON | DR | 15 | 6 | ST JAMES PARK ADD 5 | R1 | \$ | 284,200.00 | 3025 |
| 1 FAMILY, NEW CONSTRUCTION | R & R HOMES | 2604 | 44735 | 3100 | BIRMINGHAM | DR | 6 | 6 | ST JAMES PARK ADD 5 | R1 | \$ | 259,000.00 | 2830 |
| 1 FAMILY, NEW CONSTRUCTION | R & R HOMES | 2605 | 44735 | 3208 | BIRMINGHAM | DR | 6 | 5 | ST JAMES PARK ADD 5 | R1 | \$ | 265,300.00 | 2675 |
| 1 FAMILY, NEW CONSTRUCTION | R & R HOMES | 2606 | 44735 | 3214 | WATFORD | CT | 14 | 5 | ST JAMES PARK ADD 5 | R1 | \$ | 269,500.00 | 2810 |
| 1 FAMILY, NEW CONSTRUCTION | R & R HOMES | 2607 | 44735 | 3113 | LANGLEY | DR | 21 | 5 | ST JAMES PARK ADD 3 | R1 | \$ | 289,590.00 | 2990 |
| 1 FAMILY, NEW CONSTRUCTION | R & R HOMES | 2608 | 44735 | 2503 | EVERTON | LN | 17 | 5 | ST JAMES PARK ADD 5 | R1 | \$ | 284,200.00 | 3025 |
| 1 FAMILY, NEW CONSTRUCTION | R & R HOMES | 2610 | 44735 | 2515 | CHARLTON | DR | 12 | 6 | ST JAMES PARK ADD 5 | R1 | \$ | 273,000.00 | 3005 |
| 1 FAMILY, NEW CONSTRUCTION | R & R HOMES | 2612 | 44735 | 2507 | CHARLTON | DR | 14 | 6 | ST JAMES PARK ADD 5 | R1 | \$ | 289,600.00 | 2935 |
| 1 FAMILY, NEW CONSTRUCTION | NATIVE CUSTOM BUILDERS | 2614 | 44734 | 7312 | LANDSAW | CR | 2 | 5 | REDBUD ESTATES | RE | \$ | 419,815.00 | 4305 |
| 1 FAMILY, NEW CONSTRUCTION | BLOOM FINE HOMES, LLC | 2679 | 44734 | 3300 | BIRMINGHAM | DR | 8 | 4 | ST JAMES PARK ADD 5 | R1 | \$ | 295,680.00 | 3074 |
| 1 FAMILY, NEW CONSTRUCTION | OWNER | 2691 | 44728 | 4103 | BATH | AVE | 9 | 1W | HENDERSON ESTATES NCOS 2122-11 | A2 | \$ | 280,000.00 | 2500 |
| 1 FAMILY, NEW CONSTRUCTION | INTEGRITY CONSTRUCTION & DEV | 2732 | 44741 | 5701 | POST OAK | RD | 13 | 2W | JOHN DALTON RIDGE COS 2021-15 | A2 | \$ | 675,000.00 | 4752 |
| 1 FAMILY, NEW CONSTRUCTION | LANDMARK FINE HOMES, LP | 2341 | 44714 | 3030 | WISTER | RD | 1 | 2 | GREENLEAF TRAILS ADD 11 | PUD | \$ | 250,000.00 | 2186 |
| 1 FAMILY, NEW CONSTRUCTION | LANDMARK FINE HOMES, LP | 2342 | 44714 | 3035 | WISTER | RD | 2 | 2 | GREENLEAF TRAILS ADD 11 | PUD | \$ | 250,000.00 | 2408 |
| 1 FAMILY, NEW CONSTRUCTION | LANDMARK FINE HOMES, LP | 2343 | 44714 | 604 | CHILLMARK | DR | 3 | 12 | VINEYARD PHASE II | R1 | \$ | 520,000.00 | 3958 |
| 1 FAMILY, NEW CONSTRUCTION | IDEAL HOMES OF NORMAN | 2398 | 44721 | 3105 | WISTER | RD | 2 | 1 | GREENLEAF TRAILS ADD 11 | PUD | \$ | 235,690.00 | 2251 |
| 1 FAMILY, NEW CONSTRUCTION | LANDMARK FINE HOMES, LP | 2451 | 44719 | 4505 | BELLINGHAM | LN | 7 | 1 | CARRINGTON PLACE ADD #14 | R1 | \$ | 750,000.00 | 4541 |
| 1 FAMILY, NEW CONSTRUCTION | LANDMARK FINE HOMES, LP | 2479 | 44720 | 3142 | WISTER | RD | 15 | 2 | GREENLEAF TRAILS ADD 11 | PUD | \$ | 250,000.00 | 2295 |
| 1 FAMILY, NEW CONSTRUCTION | LANDMARK FINE HOMES, LP | 2480 | 44720 | 3145 | WISTER | RD | 15 | 2 | GREENLEAF TRAILS ADD 11 | PUD | \$ | 270,000.00 | 2355 |
| 1 FAMILY, NEW CONSTRUCTION | IDEAL HOMES OF NORMAN | 2509 | 44721 | 1008 | MOUNT IRVING | WAY | 2 | 3 | RED CANYON RANCH SEC 7 | PUD | \$ | 505,320.00 | 3048 |
| 1 FAMILY, NEW CONSTRUCTION | HOMES CREATIONS, INC. | 2511 | 44721 | 2311 | ARCADY | AVE | 5 | 2 | BELLATONA SEC #3 | R1 | \$ | 230,400.00 | 2204 |
| 1 FAMILY, NEW CONSTRUCTION | HOMES CREATIONS, INC. | 2513 | 44721 | 2310 | ARCADY | AVE | 5 | 5 | BELLATONA SEC #3 | R1 | \$ | 239,120.00 | 2240 |
| 1 FAMILY, NEW CONSTRUCTION | LANDMARK FINE HOMES, LP | 2587 | 44727 | 651 | VILLAVERDE | CT | 5 | 2 | MONTORO RIDGE SEC #1 | PUD | \$ | 600,000.00 | 4308 |
| 1 FAMILY, NEW CONSTRUCTION | IDEAL HOMES OF NORMAN | 2703 | 44735 | 3809 | BLACK MESA | RD | 17 | 3 | RED CANYON RANCH SEC 7 | PUD | \$ | 325,780.00 | 3340 |
| 1 FAMILY, NEW CONSTRUCTION | LANDMARK FINE HOMES, LP | 2719 | 44734 | 919 | VILLAVERDE | DR | 2 | 1 | MONTORO RIDGE SEC #2 | PUD | \$ | 610,000.00 | 4578 |
| 1 FAMILY, NEW CONSTRUCTION | LANDMARK FINE HOMES, LP | 2827 | 44742 | 4512 | BELLINGHAM | LN | 6 | 2 | CARRINGTON PLACE ADD #14 | R1 | \$ | 730,000.00 | 4551 |
| 1 FAMILY, NEW CONSTRUCTION | LAW CONSTRUCTION | 2189 | 44742 | 617 | LAKEWOOD | DR | 21 | 1 | BROAD ACRES SEC 1 | R1 | \$ | 371,000.00 | 3752 |
| 1 FAMILY, NEW CONSTRUCTION | SHERIDAN HOMES, LLC | 2525 | 44725 | 4021 | DORNOCH | LN | 4A | 2 | CASCADE ESTATES PUD #7 | PUD | \$ | 312,200.00 | 3135 |
| 1 FAMILY, NEW CONSTRUCTION | SHERIDAN HOMES, LLC | 2538 | 44739 | 3108 | TERRACE PARK | TRL | 3 | 4 | HIGHLAND VILLAGE ADD SEC 7 | PUD | \$ | 324,800.00 | 3274 |
| 3+ FAMILY, FOUNDATION PERMIT | CSO DEVELOPMENT | 2280 | 44734 | 2001W | APACHE | ST | 5 | 7 | LARSH ADD #1 | R3 | \$ | 60,000.00 | 2711 |
| SEASONAL STORAGE CONTAINER | VRGN, GERALD BLAKE JR. | 2223 | 44719 | 404 S | PETERS | AVE | 12 | 4 | CLASSEN-MILLER ADDITION | R1 | \$ | - | 0 |
| TEMPORARY ROLL-OFF, OTHER | SOONER THEATRE | 1620 | 44718 | 110 E | MAIN | ST | 5 | 6 | NORMAN, ORIGINAL TOWNSHIP | G3 | \$ | - | 40 |
| TEMPORARY ROLL-OFF, OTHER | ARIA DEVELOPMENT, LLC | 2487 | 44718 | 1915 | CLASSEN | BLVD | 1 | 1 | CLASSEN LANDING ADDITION | G2 | \$ | - | 0 |
| TEMPORARY ROLL-OFF, OTHER | HORIZON REALTY ADVISORS | 2493 | 44718 | 730 | STINSON | ST | 1 | 1 | THE LODGE AT STINSON | RM6 | \$ | - | 0 |
| TEMPORARY ROLL-OFF, OTHER | LRM, INC. | 2515 | 44719 | 800 N | BERRY | RD | 2 | C | WOODSLAWN ADD #3 | C1 | \$ | - | 0 |
| TEMPORARY ROLL-OFF, OTHER | BRECKENRIDGE GROUP NORMAN | 2590 | 44722 | 1300 | STEAMBOAT | WAY | 1 | 1 | ASPEN HEIGHTS NORMAN, 1ST ADD | PUD | \$ | - | 0 |
| TEMPORARY ROLL-OFF, OTHER | BETA ETA HOUSING CORPORATION | 2671 | 44727 | 1501 | ELM | AVE | 6 | 2W | NOT SUBDIVIDED | R3 | \$ | - | 0 |
| TEMPORARY ROLL-OFF, RESIDENTIAL | WILSON LIVING TRUST | 2386 | 44713 | 1220 | NEWSBURY | DR | 6 | 5 | PARK PLACE ADD | R1 | \$ | - | 40 |
| TEMPORARY ROLL-OFF, RESIDENTIAL | MEDLEY, STEPHEN | 2411 | 44714 | 10400 E | BOYD | ST | 24 | 1W | WINDYKERE HEIGHTS | A2 | \$ | - | 40 |
| TEMPORARY ROLL-OFF, RESIDENTIAL | JAWED, FARHAN | 2547 | 44720 | 409 | LITCHFIELD | LN | 2 | 3 | BROOKHAVEN #33 | R1 | \$ | - | 0 |
| TEMPORARY ROLL-OFF, RESIDENTIAL | LAVARRE, DEANNA KAY | 2565 | 44721 | 4510 | 168TH | AVE | 9 | 1E | NOT SUBDIVIDED | A2 | \$ | - | 0 |
| TEMPORARY ROLL-OFF, RESIDENTIAL | MCINTYRE, JAMES | 2585 | 44726 | 808 | SHERWOOD | DR | 22 | 1 | MORNINGSIDE | R1 | \$ | - | 0 |
| TEMPORARY ROLL-OFF, RESIDENTIAL | SAVASTANO, FRANK | 2765 | 44733 | 415 | KANSAS | ST | 20 | 12 | NORMAN HEIGHTS ADDITION | R1 | \$ | - | 0 |
| TEMPORARY ROLL-OFF, RESIDENTIAL | CALVERT, RICHARD | 2927 | 44741 | 700 | REED | AVE | 1 | 6 | MORNINGSIDE | R1 | \$ | - | 0 |
| TEMPORARY ROLL-OFF, RESIDENTIAL | ELLIOTT, KENNETH E | 2929 | 44741 | 1608 | OAKCREST | AVE | 7 | 14 | OAK-HURST ADD #05 | R1 | \$ | - | 0 |
| TEMPORARY ROLL-OFF, RESIDENTIAL | MARTINIAN CYNTHIA | 2954 | 44742 | 7001 E | STATE HWY 9 | AVE | 5 | 1W | NOT SUBDIVIDED | A2 | \$ | - | 0 |

| TOTAL PERMITS (EXCLUDING TEMP ROLL-OFF) | | 129 | AVERAGE VALUATION TOTAL VALUATION | | \$ \$ | 143,082 18,457,619 | AVERAGE PROJECT AREA TOTAL PROJECT AREA | | 1,678 194,625 | (SOLAR PERMITS - PROJECT AREA NOT INCLUDED) |
|--|--|---------------|--------------------------------------|-----------|------------|-----------------------|--|--|------------------|--|
| Permit Type | | Permit Counts | Unit Count | Valuation | | | Permit Type | | Permit Counts | |
| 1 & 2 FAMILY, STORM SHELTER | | 14 | | \$ | 69,109 | | RESIDENTIAL STORAGE CONTAINER | | 0 | |
| 1 & 2 FAMILY, ADD OR ALT | | 16 | | \$ | 1,021,485 | | TEMPORARY ROLL-OFF, RESIDENTIAL | | 9 | |
| 1 & 2 FAMILY, CARPORT | | 1 | | \$ | 3,400 | | TEMPORARY ROLL-OFF, OTHER | | 6 | |
| 1 & 2 FAMILY, FIRE REPAIR | | 0 | | \$ | - | | SEASONAL STORAGE CONTAINER | | 1 | |
| 1 & 2 FAMILY, PAVING | | 10 | | \$ | 85,650 | | | | | |
| 1 & 2 FAMILY, SOLAR | | 13 | | \$ | 443,435 | | | | | |
| 1 & 2 FAMILY, STORAGE BLDG | | 20 | | \$ | 571,075 | | | | | |
| 1 & 2 FAMILY, SWIMMING POOL | | 12 | | \$ | 1,011,209 | | | | | |
| 1 FAMILY, MANUFACTURED HOME REPLACEMENT | | 0 | | \$ | - | | DEMOS-RESIDENTIAL | | NET # DU | |
| 1 FAMILY, MANUFACTURED HOME NEW | | 1 | | \$ | 112,400 | | 1306 George Ave | | 1 | |
| 1 FAMILY, NEW CONSTRUCTION | | 41 | | \$ | 15,079,786 | | 4400 W. Main St. #97 | | 1 | |
| 2-FAMILY, NEW CONSTRUCTION | | 0 | | \$ | - | | | | | |
| 3-FAMILY, NEW CONSTRUCTION | | 0 | | \$ | - | | | | | |
| 3-FAMILY, FIRE REPAIR | | 0 | | \$ | - | | | | | |
| 3-FAMILY, FOUNDATION | | 1 | | \$ | 60,000 | | | | | |
| 3-FAMILY, ADD/ALT | | 0 | | \$ | - | | | | | |
| GROUP QUARTERS | | 0 | | \$ | - | | | | | |
| GROUP QUARTERS | | 0 | | \$ | - | | | | | |
| GROUP QUARTERS | | 0 | | \$ | - | | | | | |
| TOTAL | | 129 | | \$ | 18,457,619 | | TOTAL DEMO-NET DWELLING UNITS | | -2 | |



| Permit Type | Contractor | Tenant Name | Permit # | Issued | Street # | Dir | Street Name | Street Type | Lot | Block | Subdivision | Zoning | Valuation | Project Area |
|-------------------------------|--------------------------------|--|----------|-----------|----------|-----|--------------|-------------|-----|-------|--------------------------------|--------|--------------|--------------|
| COMMERCIAL, ADD/ALT | MANHATTAN CONSTRUCTION | NPS-TRUMAN ELEMENTARY MUSIC/SAFE ROOM ADDITION | 347 | 5/30/2022 | 500 | | PARKSIDE | RD | 27 | 3W | NOT SUBDIVIDED/SCHOOL LAND | A2 | \$ 1,825,982 | 4875 |
| COMMERCIAL, ADD/ALT | MANHATTAN CONSTRUCTION | NPS-TRUMAN ELEMENTARY HEALTH CLINIC/LOUNGE | 348 | 6/30/2022 | 600 | | PARKSIDE | RD | 27 | 3W | NOT SUBDIVIDED/SCHOOL LAND | A2 | \$ 75,000 | 1898 |
| COMMERCIAL, ADD/ALT | TATCO CONSTRUCTION | CASEY'S GENERAL STORE | 828 | 6/5/2022 | 2316 W | | LINDSEY | ST | 1 | 3W | K-M ADD NO 1 | C2 | \$ 1,349,635 | 3177 |
| COMMERCIAL, ADD/ALT | SENECA COMPANIES | CASEY'S GENERAL STORE | 830 | 6/10/2022 | 2320 W | | MAIN | ST | | | JENNINGS ESTATES #1 | C2 | \$ 1,317,780 | 2304 |
| COMMERCIAL, ADD/ALT | MAPP BUILT/CONSTRUCTION | RAISING CAINS | 1348 | 6/30/2022 | 785 | | ASP | AVE | 49 | 2 | LARSH'S UNIVERSITY ADD | C3 | \$ 2,000,000 | 4512 |
| COMMERCIAL, ADD/ALT | YANG, DEREK | DS CANNABIS INTERIOR GROW | 2006 | 6/3/2022 | 3000 | | 12TH | AVE | 13 | 3W | NOT SUBDIVIDED | I1 | \$ 200,000 | 10807 |
| COMMERCIAL, ADD/ALT | NEXIUS | AT&T ANTENNAS | 2192 | 6/23/2022 | 3099 E | | IMHOFF | RD | 3 | 2W | NOT SUBDIVIDED | CO | \$ 15,000 | 100 |
| COMMERCIAL, ADD/ALT | BURGER, CYNTHIA | THE CHILDS ROOM | 2207 | 6/22/2022 | 927 N | | FLOOD | AVE | 1 | 1 | ARTESIAN PROPERTIES | C2 | \$ 2,000 | 600 |
| COMMERCIAL, ADD/ALT | OKLAHOMA COATINGS & DESIGN | NEW LIFE BIBLE CHURCH | 2331 | 6/9/2022 | 3308 | | BROCE | CT | 7 | 1 | BROCE INDUSTRIAL PARK #1 | I1 | \$ 85,000 | 3984 |
| COMMERCIAL, ADD/ALT | CAMC, LLC | BENVENUTIS PATIO ROOF | 2520 | 6/21/2022 | 105 W | | MAIN | ST | 1 | 66 | NORMAN, ORIGINAL TOWNSHIP | C3 | \$ 10,500 | 818 |
| COMMERCIAL, ADD/ALT | SABRE INDUSTRIES | T-MOBILE ANTENNAS | 2531 | 6/14/2022 | 12999 E | | IMHOFF | RD | 1 | 1W | NOT SUBDIVIDED | A2 | \$ 16,500 | 100 |
| COMMERCIAL, ADD/ALT | BUSINESS OWNER/LEASEE | PUSH XOTICS DISPENSARY | 2543 | 6/16/2022 | 1017 N | | FLOOD | AVE | 1 | 1 | ARTESIAN PROPERTIES II | C2 | \$ 30,000 | 1063 |
| COMMERCIAL, ADD/ALT | SABRE INDUSTRIES | T-MOBILE ANTENNAS | 2567 | 6/14/2022 | 10790 E | | LINDSEY | ST | 3 | 1W | NOT SUBDIVIDED | A2 | \$ 16,500 | 100 |
| COMMERCIAL, ADD/ALT | VELEX | AT&T ANTENNAS | 2584 | 6/22/2022 | 5511 E | | LINDSEY | ST | 35 | 2W | NOT SUBDIVIDED | A2 | \$ 10,000 | 100 |
| COMMERCIAL, FOUNDATION PERMIT | CROSSLAND CONSTRUCTION CO.INC. | NORMAN SENIOR WELLNESS FOUNDATION | 1573 | 5/8/2022 | 602 N | | FINDLAY | AVE | 7 | 1 | NORTHEAST ADD | I1 | \$ 569,000 | 30000 |
| COMMERCIAL, FOUNDATION PERMIT | HUGH SPRAGUE CONST. MANAGERS | NE BAPTIST CHURCH FOUNDATION | 2459 | 5/7/2022 | 995 E | | ROCK CREEK | RD | 1 | 1 | NORTHEAST BAPTIST CHURCH | R1 | \$ 93,000 | 9682 |
| COMMERCIAL, INTERIOR FINISH | LAKEVIEW COMMERCIAL BUILDERS | STARBUCKS COFFEE | 719 | 8/2/2022 | 3725 N | | FLOOD | AVE | 1A | 2 | TECUMSEH ROAD BUSINESS PARK #2 | PUD | \$ 425,000 | 1389 |
| COMMERCIAL, INTERIOR FINISH | PRECISION BUILDERS, LLC | DR. ROWE CHIROPRACTOR | 2448 | 6/15/2022 | 2751 | | 36TH | AVE | 1 | 1 | 36TH NORTH BUSINESS PARK | PUD | \$ 45,000 | 677 |
| COMMERCIAL, INTERIOR FINISH | LANDMARK FINE HOMES, LP | LANDMARK FINE HOMES OFFICE #101 | 4118 | 6/7/2022 | 4361 | | ADAMS | RD | 4 | 3 | FRANKLIN BUSINESS PARK SEC 3 | C2 | \$ 150,000 | 2738 |
| COMMERCIAL, INTERIOR FINISH | LANDMARK FINE HOMES, LP | LANDMARK FINE HOMES OFFICE #111 | 4119 | 6/7/2022 | 4361 | | ADAMS | RD | 4 | 3 | FRANKLIN BUSINESS PARK SEC 3 | C2 | \$ 75,000 | 1269 |
| COMMERCIAL, INTERIOR FINISH | LANDMARK FINE HOMES, LP | LANDMARK FINE HOMES OFFICE #121 | 4120 | 6/7/2022 | 4361 | | ADAMS | RD | 4 | 3 | FRANKLIN BUSINESS PARK SEC 3 | C2 | \$ 75,000 | 1422 |
| COMMERCIAL, NEW CONSTRUCTION | CROSSLANDS CONSTRUCTION | LEARNING EXPERIENCE DAY CARE | 354 | 6/5/2022 | 3301 | | 24TH | AVE | 4A | 1 | UNIVERSITY NORTH PARK PROF.CTR | PUD | \$ 3,200,000 | 10000 |
| COMMERCIAL, NEW CONSTRUCTION | BL CONSTRUCTION/BRIGHT | VERIZON WIRELESS TOWER | 1176 | 6/10/2022 | 7795 E | | INDIAN HILLS | RD | 32 | 1W | NOT SUBDIVIDED | A1 | \$ 125,000 | 1000 |
| COMMERCIAL, NEW CONSTRUCTION | SPEIR COMMERCIAL & INDUSTRIAL | JOHNSON CONTROLS SOLAR PANEL | 2033 | 6/29/2022 | 5005 | | YORK | DR | | | WESTINGHOUSE ELECTRIC | I1 | \$ 1,112,107 | 83332 |
| COMMERCIAL, NEW CONSTRUCTION | OWNER | MADDERN FARMS MEDICAL MARIJUANA GROW | 2274 | 6/13/2022 | 10255 E | | LINDSEY | ST | 34 | 1W | WINDMERE HEIGHTS | A2 | \$ 5,000 | 816 |
| COMMERCIAL, NEW SHELL BLDG | LANDMARK FINE HOMES, LP | LANDMARK FINE HOMES SHELL #27 | 4117 | 6/7/2022 | 4361 | | ADAMS | RD | 4 | 3 | FRANKLIN BUSINESS PARK SEC 3 | C2 | \$ 700,000 | 5528 |
| TEMPORARY BLDG/CONST TRAILER | MANHATTAN CONSTRUCTION | MANHATTAN CONSTRUCTION TEMP OFFICE/TRAILER | 2488 | 5/5/2022 | 15951 | | LITTLE AXE | DR | 1 | 1 | ABSENTEE SHAWNEE HEALTH CENTER | PUD | \$ 10,000 | 440 |
| TEMPORARY BLDG/CONST TRAILER | CROSSLAND CONSTRUCTION CO.INC. | CROSSLAND CONSTRUCTION TEMP OFFICE/TRAILER | 1217 | 5/1/2022 | 602 N | | FINDLAY | | | | | | | |

POLICE 11



NORMAN POLICE DEPARTMENT

MONTHLY DEPARTMENT OVERVIEW



June | 2022

MONTHLY ACTIVITY OVERVIEW

| SUMMARY OF REPORTED CRIMES | 2022 | 5-YEAR AVERAGE | 2021 |
|---------------------------------|--------------|----------------|--------------|
| MURDER | 0 | 1 | 0 |
| SEXUAL ASSAULTS | 14 | 13 | 14 |
| ROBBERY | 2 | 5 | 3 |
| AGGRAVATED ASSAULTS | 14 | 15 | 23 |
| BURGLARY OF BUILDING | 45 | 45 | 31 |
| LARCENY/THEFT | 273 | 231 | 267 |
| MOTOR VEHICLE THEFT | 36 | 29 | 43 |
| ARSON | 1 | 0 | 0 |
| KIDNAPPING | 1 | 2 | 4 |
| FRAUD/FORGERY | 72 | 68 | 76 |
| DUI/APC | 18 | 30 | 18 |
| PUBLIC INTOXICATION | 41 | 50 | 31 |
| RUNAWAYS | 24 | 23 | 8 |
| DRUG VIOLATIONS | 30 | 79 | 16 |
| THREATS/HARASSMENT | 38 | 26 | 36 |
| VANDALISM | 90 | 82 | 107 |
| OTHER | 518 | 449 | 444 |
| TOTAL REPORTED CRIME | 916 | 824 | 853 |
| TOTAL ARRESTS: | 445 | 541 | 366 |
| PROTECTIVE CUSTODY: | 71 | 96 | 82 |
| TOTAL CASE REPORTS* | 1,043 | 1,017 | 958 |
| COLLISIONS | 138 | 171 | 166 |
| FATALITY | 0 | 0 | 0 |
| INJURY | 51 | 57 | 66 |
| NON- INJURY | 87 | 114 | 100 |
| NUMBER OF PEOPLE INJURED | 78 | 80 | 100 |
| CITATIONS & WARNINGS | 1,391 | 3,628 | 1,286 |
| TRAFFIC CITATIONS | 331 | 1,095 | 337 |
| TRAFFIC WARNINGS | 734 | 1,663 | 583 |
| PARKING CITATIONS & WARNINGS | 326 | 870 | 366 |

COMMUNICATIONS CENTER ACTIVITY OVERVIEW

911 CALLS TAKEN: 6,203

NON-EMERGENCY CALLS TAKEN: 15,861

TOTAL INCOMING CALLS: 23,725

TOTAL CALLS FOR SERVICE GENERATED: 10,504

POLICE CALLS FOR SERVICE: 7,023

OFFICER INITIATED: 1,661

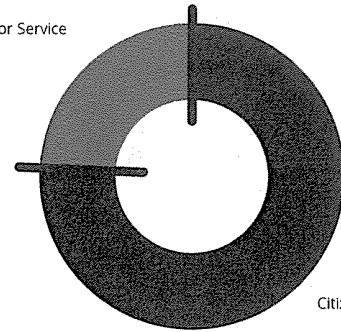
CITIZEN INITIATED: 5,362

OTHER CAD ACTIVITY:

NORMAN FIRE: 1,570

EMSSTAT: 1,876

Officer Initiated Calls for Service
1,661



Citizen Initiated Calls for Service
5,362

INVESTIGATIONS ACTIVITY

CASES CURRENTLY OPEN (2020 TO PRESENT): 317

CASES ASSIGNED DURING THE CURRENT REPORTING PERIOD: 213

CASES CLOSED DURING REPORTING PERIOD: 660

CLEARED BY ARREST / WARRANT: 20

CLEARED BY EXCEPTION: 62

COP FOLLOW-UP: 12

DEACTIVATED: 540

DEACTIVATED DUE TO STAFFING: 22

UNFOUNDED: 4

ANIMAL WELFARE

INTAKES: 350

LIVE RELEASES: 267

LIVE OUTCOME RATE: 94.3%

ANIMALS FOSTERED: 144

ANIMALS LICENSED: 57

VOLUNTEER HOURS: 420

RECORDS

CUSTOMER SERVICE CONTACTS: 1,621

IN-PERSON CONTACTS: 914

PHONE CONTACTS: 707

DEPARTMENT STAFFING

AUTHORIZED COMMISSIONED OFFICER POSITIONS: 171

CURRENT COMMISSIONED OFFICERS: 155 (12 VACANCIES | 4 IN POLICE ACADEMY)

OFFICERS AVAILABLE FOR ASSIGNMENT: 147

8 ARE UNAVAILABLE DUE TO OJI, LONGTERM MEDICAL; MILITARY LEAVE; FIELD TRAINING

AUTHORIZED NON-COMMISSIONED POSITIONS: 71

INCLUDES ANIMAL WELFARE, DISPATCH, PARKING SERVICES, RECORDS, AND ADMINISTRATIVE TECHNICIANS

CURRENT NON-COMMISSIONED POSITIONS: 60 (11 VACANCIES)

ANIMAL CONTROL 11A

Norman Animal Welfare Monthly Statistical Report

June 2022



IN SHELTER ANIMAL COUNTS

| | 2021 | | | 2022 | | | Comparisons | |
|-----------|--------|--------|-------|--------|--------|-------|-------------|---------|
| | Canine | Feline | Total | Canine | Feline | Total | Difference | Percent |
| Beginning | 53 | 106 | 159 | 83 | 141 | 224 | 65 | 41% |
| Ending | 79 | 147 | 226 | 101 | 125 | 226 | 0 | 0% |

ANIMAL INTAKES

| | 2021 | | | 2022 | | | Comparisons | |
|---------------------------|------------|------------|------------|------------|------------|------------|-------------|------------|
| | Canine | Feline | Total | Canine | Feline | Total | Difference | Percent |
| Stray at Large | 131 | 135 | 266 | 120 | 124 | 244 | (22) | -8% |
| Owner Relinquish | 12 | 29 | 41 | 14 | 24 | 38 | (3) | -7% |
| Owner Intended Euth | 0 | 0 | 0 | 0 | 1 | 1 | 1 | #DIV/0! |
| Transfer In | 0 | 25 | 25 | 0 | 3 | 3 | (22) | -88% |
| Other Intakes* | 7 | 0 | 7 | 16 | 2 | 18 | 11 | 157% |
| Returned Animal | 6 | 5 | 11 | 8 | 5 | 13 | 2 | 18% |
| TOTAL LIVE INTAKES | 156 | 194 | 350 | 158 | 159 | 317 | (33) | -9% |

*Confiscate, Protective Custody, Born in Shelter, and all other infrequent entries

OTHER STATISTICS

| | 2021 | | 2022 | | Comparisons | |
|--------------------------|----------|----------|------------|------------|-------------|---------------|
| | Total | | Total | | Difference | Percent |
| Wildlife Collected (DOA) | 0 | 0 | 0 | 0 | 0 | #DIV/0! |
| Dog Collected (DOA) | 1 | 1 | 2 | 2 | 1 | 100% |
| Cat Collected (DOA) | 0 | 0 | 1 | 1 | 1 | #DIV/0! |
| Wildlife Transferred | 0 | 0 | 8 | 8 | 8 | #DIV/0! |
| Intake Horses | 0 | 0 | 0 | 0 | 0 | #DIV/0! |
| Intake Cows | 0 | 0 | 0 | 0 | 0 | #DIV/0! |
| Intake Goats | 0 | 0 | 15 | 15 | 15 | #DIV/0! |
| Intake Sheep | 0 | 0 | 0 | 0 | 0 | #DIV/0! |
| Intake Rabbits | 0 | 0 | 43 | 43 | 43 | #DIV/0! |
| Intake Pigs | 0 | 0 | 30 | 30 | 30 | #DIV/0! |
| Intake Other | 0 | 0 | 67 | 67 | 67 | #DIV/0! |
| TOTAL OTHER ITEMS | 1 | 1 | 166 | 166 | 165 | 16500% |

LENGTH OF STAY (DAYS)

| | 2021 | 2022 |
|--------|------|------|
| | | |
| Dog | 11 | 16.1 |
| Puppy | 8.3 | 10.3 |
| Cat | 17.7 | 16.9 |
| Kitten | 10.2 | 10.5 |

OWNER SURRENDER PENDING INTAKE

| | Canine | Feline | Other | Total |
|---------|--------|--------|-------|-------|
| | | | | |
| Animals | 183 | 30 | 0 | 213 |

Norman Animal Welfare Monthly Statistical Report June 2022



LIVE ANIMAL OUTCOMES

| | 2021 | | | 2022 | | | Comparisons | |
|----------------------------|------------|------------|------------|------------|------------|------------|-------------|-----------|
| | Canine | Feline | Total | Canine | Feline | Total | Difference | Percent |
| Adoption | 54 | 96 | 150 | 71 | 120 | 191 | 41 | 27% |
| Return To Owner | 46 | 1 | 47 | 40 | 2 | 42 | (5) | -11% |
| Transferred Out | 26 | 41 | 67 | 15 | 22 | 37 | (30) | -45% |
| Returned to Field | 0 | 3 | 3 | 0 | 6 | 6 | 3 | 100% |
| Other Outcome | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! |
| TOTAL LIVE OUTCOMES | 126 | 141 | 267 | 126 | 150 | 276 | 9 | 3% |

OTHER ANIMAL OUTCOMES

| | 2021 | | | 2022 | | | Comparisons | |
|-----------------------------|----------|-----------|-----------|-----------|-----------|-----------|-------------|-------------|
| | Canine | Feline | Total | Canine | Feline | Total | Difference | Percent |
| Died in Care | 0 | 4 | 4 | 0 | 9 | 9 | 5 | 125% |
| Lost in Care | 0 | 1 | 1 | 0 | 0 | 0 | (1) | -100% |
| Shelter Euth | 4 | 7 | 11 | 13 | 14 | 27 | 16 | 145% |
| Owner Intended Euth | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! |
| TOTAL OTHER OUTCOMES | 4 | 12 | 16 | 13 | 23 | 36 | 20 | 125% |

TOTAL OUTCOMES

| | 2021 | | | 2022 | | | Comparisons | |
|-----------------------|------------|------------|------------|------------|------------|------------|-------------|------------|
| | Canine | Feline | Total | Canine | Feline | Total | Difference | Percent |
| Total Live Outcomes | 126 | 141 | 267 | 126 | 150 | 276 | 9 | 3% |
| Total Other Outcomes | 4 | 12 | 16 | 13 | 23 | 36 | 20 | 125% |
| TOTAL OUTCOMES | 130 | 153 | 283 | 139 | 173 | 312 | 29 | 10% |

SHELTER EUTHANASIA DATA

| | Canine | Feline | Other | Total | Percentage |
|-------------------------|-----------|-----------|----------|-----------|------------|
| | | | | | |
| Medical - Sick | 1 | 13 | 0 | 14 | 52% |
| Medical - Injured | 0 | 1 | 0 | 1 | 4% |
| Behavior - Aggressive | 8 | 0 | 0 | 8 | 30% |
| Behavior - Other | 4 | 0 | 0 | 4 | 15% |
| TOTAL EUTHANASIA | 13 | 14 | 0 | 27 | |

MONTHLY LIVE RELEASE RATE

| 2021 | 2022 |
|-------|-------|
| 94.3% | 88.5% |

Live Outcomes / (Total Outcomes - Owner Int Euth)

PUBLIC WORKS

12

DEPARTMENT OF PUBLIC WORKS
MONTHLY PROGRESS REPORT
CITY OF NORMAN, OKLAHOMA
June 2022

ENGINEERING DIVISION

DEVELOPMENT

The Development Manager processed one (1) Final Plat and one (1) Preliminary Plat for City Council. The Development Engineer reviewed 33 sets of construction plans and 6 punch lists. There were 129 permits reviewed and/or issued. Fees were collected in the amount of \$9,674.46.

CAPITAL PROJECTS:

Alameda Street Widening Project:

The City of Norman conducted a bid opening on December 16, 2021, for the Alameda Street Widening Project, located from Ridge Lake Boulevard to east of 48th Avenue East. The low bidder was Silver Star Construction, Inc. of Moore, Oklahoma in the amount of \$3,616,910.70. City Council approved the award of this project on January 25, 2022. This project had a delayed start date to allow the private utility companies enough time to relocate their utilities in conflict with this project. Silver Star started work on Monday, April 18, 2022. This project will be constructed in two separate phases. The Urban Project Phase will be from Ridge Lake Boulevard to east of 36th Avenue East. The Rural Project Phase will be from east of 36th Avenue East to east of 48th Avenue East. The City of Norman is administering the construction of this project.

Proposed improvements for the Alameda Street Project include:

- Widening East Alameda Street from 2 lanes to 3 lanes between Ridge Lake Boulevard and 36th Avenue S.E.
- Add 10-foot shoulders to East Alameda Street between 36th Avenue S.E. and 48th Avenue S.E.
- Intersection improvements at East Alameda Street/36th Avenue S.E. and East Alameda Street/48th Avenue S.E.
- Continuous sidewalks on the south side of East Alameda Street to 36th Avenue S.E.
- Storm water improvements

The contractor's activities this month were as follows:

- Continue the water line installation on the north side of Alameda Street between Ridge Lake Drive and 36th Avenue East
- Continue extending the reinforced concrete box (RCB) culverts on Alameda Street between Ridge Lake Boulevard and 36th Avenue East
- Finished constructing the concrete storm inlets for the new storm pipeline system on Alameda Street between Ridge Lake Boulevard and 36th Avenue East
- Started Phase 2 of the Urban Project that required the closure Alameda Street between Ridge Lake Boulevard and 36th Avenue East. Pavement milling within these limits is currently underway.

36th Avenue Northwest Phase 2 Waterline Relocations Project- Tecumseh Road to Market Place:

The City of Norman conducted a bid opening on February 11, 2022, for the 36th Avenue Northwest Phase 2 Waterline Relocations Project. The low bidder was Matthews Trenching Co., Inc. of Oklahoma City, Oklahoma in the amount of \$799,630.00. The Norman City Council awarded the project at the March 8, 2022 City Council Meeting. Construction began on April 18, 2022. This project has a 180-calendar day construction schedule. Staff estimates an October 2022 completion.

The project involves the following items:

- Relocation of approximately 5400 L.F. of 6", 8" and 12" waterline to alleviate conflicts with the future widening of 36th Avenue NW from Franklin Road to Market Place.

The contractor's activities this month were as follows:

- *Bore installed at Crystal Springs Drive*
- *Bores under residential drives on west side of 36th Avenue NW.*
- *Installation of Waterline across Stoops residence frontage.*
- Potholing of existing utilities Between Indian Hills Road and Pioneer Street to identify conflicts

Sidewalk Programs:

FYE 2022 Annual Sidewalk Program. Bids were received on June 3, 2021. City Council awarded the contract to Nash Construction Co. in the amount of \$313,109.00, on July 13, 2021. Change Order #1 increasing the Citywide contract amount of \$56,665.00 by \$45,000.00 was approved by City Council on September 28, 2021. Construction began August 10, 2021. The Schools and Arterials, Sidewalks & Trails, Sidewalk Accessibility and Downtown Sidewalk and Curbs projects are complete. To date, we've expended an estimated \$103,529.04 on 51 Citywide projects, which includes the "50/50 program," and have another 14 projects in queue at an estimated cost of \$24,529.51. Proposed Change Order #2 adding an additional \$80,000.00 to the Citywide program is projected to meet City Council on January 18, 2022. If approved, this will extend the program until the end of FYE 2022, or until funds are depleted.

| Citywide Sidewalk Reconstruction | | | | |
|----------------------------------|------------------------------------|---------------------------|------------------------------|---|
| FYE 22 Projects Completed | FYE 22 Citizen Contributions | Total Open Projects | Open Projects Estimate | Open Projects Scheduled: City Responsibility/Resident Participation |
| 51 | \$22,558.06 | 18 | \$33,767.46 | 3 |

FYE 2022 Capital Improvement Project – 24th Avenue NW. Bids were received on August 5, 2021 and the project was awarded to Parathon Construction by City Council on September 14, 2021. This project addresses a significant portion of the City of Norman's 2018 Americans with Disabilities Act Transition Plan. The 24th Avenue project area is large and is broken down into four phases. This construction addresses Phase I and includes significant repairs along a 1.1-mile sidewalk corridor on 24th Avenue NW, from Main Street to Robinson Street (east side) and comprises 1365 square yards of sidewalk repairs, 800 square yards of driveway approach reconstruction and 216 square yards of ramps and curb cuts. The project began November 8, 2021 and is currently 95% complete. Change Order #1 was approved by Council on December 14, 2021, which increased the contract amount by \$120,066.00 enabling a continuation into Phase II of the project. Phase II consists of the same stretch as Phase I, but along the west side of 24th Avenue NW and is projected to begin March 1, 2022. Phase III and IV, which continues along the east and west sides of 24th Avenue SW, from Main Street to Lindsey Street will be programmed for future years.

The contractor has completed sidewalk, Handicap ramps and driveways on 24th Ave. NW from W. Robinson St. to Hemphill Dr. Parathon Construction is continuing with operations to install sidewalk and handicap ramps on the west side of 24th Avenue from Hemphill Drive to Main Street.

FYE 2023 Sidewalk Concrete Projects. Currently out for advertisement for bids. This contract includes Citywide Sidewalk Reconstruction Project, Sidewalk Accessibility Projects, Sidewalk Program for Schools and Arterials Projects, Downtown Area Sidewalks and Curbs and Sidewalks and Trials. This contract is anticipated to be underway in mid to late summer.

FYE2023 Sidewalk Horizontal Saw Cutting Project. Currently of for advertisement for bids. This contract will be to horizontally saw cut sidewalk tripping hazards in various locations throughout the city. This contract is anticipated to be underway in mid to late summer.

PUBLIC TRANSIT

Vehicle Procurement

- The City is currently in the process of purchasing 2 battery electric buses, the first electric vehicles in the City's fleet. It is anticipated that staff will visit the manufacturing facility while the vehicles are on the assembly line to ensure the vehicles are built to specifications. Delivery of the vehicles is anticipated in August/September 2022. Below is background information on both battery electric bus projects:
 - An authorization to purchase the City's first battery electric transit bus, was approved by Council on May 25, 2021. A purchase order was issued on May 27, 2021 to the manufacturer. Grant funding from Oklahoma Department of Environmental Quality through the Volkswagen Settlement Fund will reimburse approximately 50% of the vehicle purchase price.

- An authorization to purchase the City's second battery electric transit bus was approved by Council on August 10, 2021. A purchase order was issued on August 13, 2021 to the manufacturer. Grant funding from FTA's 2021 Low- or No-Emission Vehicle Program will reimburse approximately 70% of the vehicle purchase price. The City's project was 1 of 49 projects selected in the nation.
- Council granted approval for additional funds to be allocated to both bus builds on December 14, 2021. These additional funds were used add charge rails to the top of the busses so that in the future an overhead pantograph charging system could be utilized.
- On June 14, 2022 Council approved a contract with ODOT to utilize Surface Transportation Block Grant (STBG) funds to purchase 2 35' CNG buses. Funds were from FY 2021 and 2022 and the total grant amount is \$959,855 (80%) with the local match requirement at \$239,964 (20%). An Authorization for Purchase will be forthcoming to Council for the purchase of these vehicles.

Go Norman Transit Plan (City of Norman Transit Long Range Plan Update)

- The Go Norman Transit Plan was approved by resolution by Council at its June 22nd, 2021 meeting. Staff are continuing to move forward on plan recommendations. Recent work includes:
 - The acquisition of property downtown, 320 Comanche Street, to be used as a transit center was approved by Council on January 18, 2022 and finalized with the seller on March 4, 2022. On May 10, 2022 Council then approved a task order for on-call architectural and engineering services with McKinney Partnership Architects P.C. Staff have regular meetings with the architects to finalize renovation plans for the property.
 - On March 8, 2022 Council approved an amendment to a contract with Nelson/Nygaard, the consultant firm hired for the Go Norman Transit Plan. This amendment provided for minor changes to the Go Norman Transit Plan to reflect the property at 320 E Comanche Street to be used as a Transit Center, rather than The Depot. Staff presented the changes to the Council Community Planning and Transportation Committee on June 23, 2022. The next steps are to begin public hearings to receive feedback and finalize the route changes.
 - Staff applied to ACOG's Air Quality Small Grant Program on November 19, 2021, requesting funding to install 80 new bus stops associated with the recommended route changes in the Go Norman Transit Plan. Council supported this application by approving a programming resolution on November 30, 2021 for the project. On January 27, 2022 the ACOG MPO Policy Committee reviewed and approved funding for the list of projects recommend for award, of which Norman's was one. Council approved a contract with ACOG for the project on March 8, 2022. Following the public hearing process, to finalize the route changes, Staff can proceed with the bus stops along the new routes.

Grants

- FY22 RAISE Grant: Staff are awaiting news of an application for purchase and installation of 2 pantograph chargers, providing for in service charging for the new EV buses. Council supported the application by resolution on April 12 and it was submitted on April 14.
- FY22 FTA Bus and Bus Facilities Grant (5339b): Staff are awaiting news of an application proposing to replace 2 CNG 35' fixed route buses and 4 paratransit vans. Council supported the application by resolution on May 24, and it was submitted on May 31.
 - Staff submitted the 2 CNG 35' buses to both the 5339b and 5339c grants, with the request to FTA to fund the replacement through one grant or the other, not both.
- FY22 FTA Low- or No-Emissions Vehicle Program (5339c): Staff are awaiting news of an application proposing to replace 2 CNG 35' fixed route buses. Council supported the application by Resolution on May 24, and it was submitted on May 31.
 - Staff submitted the 2 CNG 35' buses to both the 5339b and 5339c grants, with the request to FTA to fund the replacement through one grant or the other, not both.

Regional Transportation Authority (RTA) Updates

- In addition to Midwest City (who withdrew last fall), Del City and Moore expressed their intent on withdrawing from the RTA this past month. An agenda item updating the RTA Trust Indenture due to these departures will be forthcoming to Council. RTA has stated that FY 2023 funding contributions will not change.

Transit Monthly Performance Report

Attached is the transit performance report for May 2022.

STREETS DIVISION

CAPITAL PROJECTS:

SUMMIT VALLEY ADDITION

Streets crews replaced damaged concrete panels on Summit Valley Addition. This repair required 75 cubic yards of concrete and resulted in over 183 square yards repaired.

IMHOFF ROAD: HIGHWAY 9 TO 132ND AVENUE SE – DEEP PATCH

Streets crews worked a deep patch at Imhoff Road: Highway 9 to 132nd Avenue SE and required 1302.54 tons of asphalt for the repair.

144TH AVENUE SE: LINDSEY STREET TO IMHOFF ROAD – DEEP PATCH

Streets crews worked a deep patch at 144TH Avenue SE: Lindsey Street to Imhoff Road and required 156.41 tons of asphalt for the repair.

ASPHALT OPERATIONS:

91ST AVENUE NE AND TECUMSEH ROAD – DEEP PATCH

Streets crews worked a deep patch at 91st Avenue NE and Tecumseh Road and required 7.18 tons of asphalt for the repair.

10100 EAST LINDSEY STREET – DEEP PATCH

Streets crews worked a deep patch at 10100 East Lindsey Street and required 136.13 tons of asphalt for the repair.

8225 EAST INDIAN HILLS ROAD – DEEP PATCH

Streets crews worked a deep patch at 8225 East Indian Hills Road and required 15.14 tons of asphalt for the repair.

JAMES GARNER ROAD AND HYMMES STREET – DEEP PATCH

Streets crews worked a deep patch at James Garner Road and Hymmes Street and required 5.02 tons of asphalt for the repair.

ROCK CREEK ROAD: 72ND AVENUE NE TO 84TH AVENUE NE – DEEP PATCH

Streets crews worked a deep patch at Rock Creek Road: 72nd Avenue NE to 84th Ave NE and required 128.43 tons of asphalt for the repair.

OTHER:

MOWING OF ROADSIDE RIGHTS-OF-WAY

Streets Roadside Mowing crew continued their summer mowing schedule. During June, 2022, 458.20 miles of rural rights-of way and 6,241,651 sq. ft. of urban rights-of-way were mowed.

ROUTINE POTHOLE PATCHING OPERATIONS

This month approximately 2.18 tons of asphalt was utilized in routine pothole patching operations.

STORMWATER

WORK ORDER RESPONSE

Stormwater Division received 17 work order requests and closed 13 work orders.

INFRASTRUCTURE MAINTENANCE

The Infrastructure Maintenance crew helped Line Maintenance repair a washout caused by a water line blow out at Colonial Estates Park. They replaced a damaged manhole lid on Ponca Street. The crew repaired a leaking joint in a stormwater pipe at 812 Westridge Terrace. The Infrastructure Maintenance crew hauled off 15 tons of debris from the OU grate at Hwy 9 that the Channel crew removed. The Infrastructure Maintenance crew repaired erosion along 48th in front of Washington Elementary School. The Infrastructure Maintenance crew also cleaned two inlet boxes at Wyle and Avondale on reports of mosquitos living in the boxes. The crew checked on a sinkhole at 4009 Northwich Drive. Due to heavy rainfall in June, the Infrastructure Maintenance crew checked 974 inlets and cleared 417 inlets in Wards 3 and 4, totaling 1.25 tons of debris removed.

CHANNEL MAINTENANCE

The Channel Maintenance crew removed drifts and cleared debris from several locations along Willow Grove, Hollywood, and Bishop Creek, which resulted in 17 tons of debris. The Channel Maintenance Crew was able to mow 1.3 million square feet of stormwater channels. The Channel Maintenance crew cleaned flumes at Cascade and Jona Kay resulting in 3.75 tons of debris removed. They removed low hanging limbs at Oklahoma and Boyd Bridge, and removed five shopping carts from Bishop and Imhoff Channels. The crew also repaired a crack in WPA wall along Lahoma Ave. Due to heavy rainfall in June, the Channel Maintenance crew checked 620 inlets and cleared 62 inlets, totaling 1.5 tons of debris removed.

URBAN STREET SWEEPING/CAMERA VAN OPERATIONS

A total of 451 lane miles were swept in June resulting in the removal of approximately 129.02 tons of debris from various curb lined streets throughout the city. The litter crew removed more than 9.71 tons of litter from channels and ROW in the City of Norman. The crew checked 198 inlets and cleaned 78 inlets totaling .75 tons of debris removed. The Street Division assisted inlet operations by checking 1,161 inlets, and cleaned 135 inlets totaling .50 tons of debris removed from street inlets.

STORMWATER OKIE LOCATES

During the month of May, 3558 Call 811 Okie Spots were received. Of those requests, 113 were stormwater pipe locates, 93 were marked, and 367 were referred to other departments.

CONSTRUCTION SITE STORMWATER MANAGEMENT

Performed 158 inspections.

Issued 0 citations and 0 NOV to active sites.

Issued 3 Earth Change Permits to new projects.

MS4 OPERATIONS

Received and responded to 24 citizen calls.

Conducted 1 outfall inspections.

On June 2, Ms. Chao conducted a municipal good housekeeping inspection at the City of Norman Transit Division.

On June 2, Ms. Chao attended the City View licensing review session with IT.

On June 4, Ms. Chao and Ms. Boteler facilitated a watershed clean-up event at Ruby Grant Park where 10 pounds of trash were removed from the watershed.

On June 6, Ms. Chao conducted a municipal good housekeeping inspection at the City of Norman Line Maintenance and Fleet Divisions.

On June 7, Ms. Chao conducted a municipal good housekeeping inspection at the City of Norman Household Hazardous Waste and Sanitation Transfer Facilities.

*Monthly Progress Report
Public Works (June 2022)*

On June 8, Ms. Chao conducted a municipal good housekeeping inspection at the City of Norman Animal Shelter.

On June 9, Ms. Chao conducted a municipal good housekeeping inspection at the City of Norman Water Treatment and Compost Facilities.

On June 9-10, Mr. Murphy performed flood damage assessments following flooding that occurred on June 7, 2022.

On June 14, Ms. Chao attended the COSWA meeting as a representative for the City of Norman.

On June 15, Mr. Murphy attended the monthly Environmental Control Advisory Board meeting.

On Jun 17, Ms. Boteler and Mr. Shumate facilitated a watershed clean-up event at Lions Park where 10 pounds of trash were removed from the watershed.

On June 21, Mr. Murphy, Mr. O'Leary and Mr. Sturtz attended a meeting with the City Manager and Wards 2 and 4 Council Members concerning funding opportunities for Lower Imhoff Creek.

On June 23, Ms. Chao attended the EPA-hosted webinar "Regional Reflections on Green Infrastructure and Nature-Based Solutions: Gulf Coast and Southeast".

On June 25, Ms. Chao and Ms. Boteler facilitated the "Weed and See" event at Prairie Creek Park where 4 volunteers helped weed the newly installed pollinator garden and planted 30 new milkweed plants.

On June 26 – 29, Mr. Murphy attended the Water Environment Federation Conference in Minneapolis, MN.

On June 27, Ms. Chao attended the Lake Thunderbird Watershed Alliance meeting as a representative for the City of Norman.

On June 29, Ms. Chao conducted a municipal good housekeeping inspection at the City of Norman Sanitation Maintenance Division.

On June 29, Ms. Chao attended a planning meeting for Artful Inlets 2023, which included conducted a survey of existing inlets to evaluate their condition.

On June 30, Ms. Chao attended the 8 hours of operator certification training which covered topics such as inspecting wastewater infrastructure, water loss, and emerging contaminants.

FLEET DIVISION

The Fleet Management Division Activity Report shows a comprehensive summary of the activity during the month, broken down into 3 subgroups: Fuel Report, Maintenance Report, and Productivity Report.

FUEL REPORT

Purchases: The Inventory fuel and Outside fuel purchases are added together for each category of fuel - Unleaded gasoline, Diesel fuel, and CNG.

Amount Sold: The amount of Inventory fuel and Outside fuel disbursed to city divisions are shown.

Price Per Gallon: For Inventory Purchases, each time a purchase is made the invoice information, such as quantity and total price is receipted into the Faster system. The Faster program then tallies the information and decides on a price-per-gallon for that purchase. The monthly high and the monthly low price-per-gallon for unleaded gasoline and diesel fuel are shown.

MAINTENANCE REPORT

Repair Parts Sold: This shows the amount of money spent on repair parts for vehicles during the month.

Monthly Progress Report
Public Works (June 2022)

Tires Sold: This shows the amount of money spent on tires for city vehicles during the month.

Total Parts Sold: This is the sum of Repair Parts and Tires Sold added together.

Sublet Repairs: This is the amount spent on outside repairs during the month.

Road Calls: This is the amount of times Fleet was called out to retrieve/repair a vehicle.

Preventative Maintenance Services: This is the amount of times a vehicle failed to make the appointed preventative maintenance service and had to be rescheduled.

Total Work Orders: This is the amount of work orders for the entire month.

Year to Date Work Order Total: This is the amount of work orders for the entire year.

PRODUCTIVITY REPORT

Direct Labor Hours: Each mechanic's total direct labor hours are shown. Then the direct labor hours are tallied together. After that the total available hours are shown to assess productivity.

Productivity Goal: When mechanics are productive at 70%, meaning that 70% of their day was spent actually working on vehicles, the City of Norman is in equilibrium. We are able to use the money generated from their direct labor to pay wages, benefits and the utilities.

Actual Productivity: This is the average percent of all the mechanics' total productivity during the available working hours for the month.

June 2022
DEVELOPMENT COORDINATION, ENGINEERING
AND PERMIT REVIEW

Subdivision Development:

FYE 2022 Associated Fees

Planning Commission/Dev Comm Review: This Month Last Month FY Total

*Norman Rural Cert of Survey... 0
 *Final Plats..... 0
 *Preliminary Plats..... 0
 *Short Form Plat..... 0
 *Center City Form Based Code.. 0
 *Concurrent Constr. Request..... 0

City Council Review:

Certificate of Survey..... 0
 Preliminary Plat..... 1
 Final Plats 1
 Certificate of Plat Correction..... 0
 Encroachment..... 0
 Easements..... 0
 Closure..... 0
 Release of Deferral..... 0

\$ 6,050.00

Development Committee:

Final Plats..... 1

Fee-In-Lieu of Detention..... 0

\$0.00

Subtotal:

\$6,050.00

\$10,830.00

\$87,669.50

Permits Reviewed/Issued:

(includes Offsite Construction fees)

**Single Family..... 35
 ***Commercial..... 9
 Multi-Family..... 1
 Addition/Alteration..... 28
 House Moving..... 1
 Paving Only..... 9
 Storage Building..... 15
 Swimming Pool..... 10
 Storm Shelters..... 8
 Public Improvements..... 1
 Temporary Encroachments..... 2
 Fire Line Pits/Misc..... 1
 Franchise Utilities 7
 Other revenue 40.00
 Flood Plain (@\$100.00 each)..... 1

| | | | |
|------------|-------------|--|--------------|
| \$40.00 | \$0.00 | | |
| \$100.00 | \$0.00 | | \$1,400.00 |
| \$3,484.46 | \$1,922.13 | | \$57,051.56 |
| \$9,674.46 | \$12,752.13 | | \$157,101.06 |
| 33 | 46 | | 365 |
| 6 | 7 | | 65 |

Total Permits.....

Grand Total.....

****Construction Plan Review Occurrences

*****Punch Lists Prepared.....

* All Final Plat review completed within ten days..... PI # 13
 ** All Single Family Permits were reviewed and completed within three days.....PI # 10
 *** All Commercial Permits were reviewed and completed within seven days..... PI # 11
 **** All Construction Plans were reviewed within ten days.....PI # 12
 *****All Punch Lists prepared within one day of Final Inspection.....PI # 8

June 2022

**DEVELOPMENT COORDINATION,
ENGINEERING, AND PERMIT REVIEW**

KEN DANNER/TODD McLELLAN/JACK BURDETT

| | NUMBER OF INSTANCES | PERCENTAGE ACHIEVED |
|---|------------------------|------------------------|
| <i>PI #8</i> PREPARE DEVELOPMENT PUNCH LIST WITHIN 1 DAY OF FINAL INSPECTION | 6 | 100% |
| <i>PI #10</i> SINGLE FAMILY BLDG PERMIT REVIEW W/I 3 DAYS | 35 | 100% |
| <i>PI #11</i> COMMERCIAL BLDG PERMIT REVIEW W/I 7 DAYS | 9 | 100% |
| <i>PI #12</i> CONSTRUCTION PLAN REVIEW W/I 10 DAYS | 33 | 100% |
| <i>PI #13</i> FINAL PLAT REVIEW COMPLETED WITHIN 10 DAYS | 2 | 100% |



PERFORMANCE REPORT

Summary of Services Table: May 2022

The table below provides daily averages for the number of passengers carried by many of the services offered by EMBARK Norman. The year-to-date (YTD) figures are cumulative totals.

| EMBARC Norman Service Summary | ADP May FY22 | FY22 YTD | FY21 YTD | Service Profile | May FY22 | May FY21 | Apr FY22 |
|----------------------------------|-----------------|-------------|-------------|-----------------|-------------|-------------|-------------|
| Fixed Routes (M-F) | 885 | 206,073 | 159,718 | Weekdays | 21 | 22 | 21 |
| Fixed Routes (Sat) | 486 | 17,787 | 13,172 | Saturdays | 4 | 5 | 5 |
| PLUS (M-F) | 88 | 18,278 | 14,182 | Gamedays | 0 | 0 | 1 |
| -Zone 1* | 74 | 14,955 | 11,185 | Holidays | 1 | 1 | 0 |
| -Zone 2** | 14 | 3,773 | 2,997 | Weather | 4 | 0 | 2 |
| PLUS (Sat)*** | 26 | 787 | 520 | Fiscal YTD Days | 280 | 276 | 255 |
| | | | | Cal. YTD Days | 126 | 127 | 101 |

* Requires ¾ mile

**Operates only on Weekdays until 7:00 pm

***Operates only in Zone 1

Strategic Performance Measures

| MEASURE | FY 22 YTD | FY 22 Targets | |
|--|--------------|------------------|------|
| # of Norman fixed-route passenger trips provided | 223,860 | 265,054 | ▲ |
| # of Norman paratransit trips provided | 19,515 | 19,000 | ■ |
| % of on-time Norman paratransit pick-ups | 98.49% | 95.00% | ● |
| # of Norman bus passengers per service hour, cumulative | 12.83 | 13.14 | ● |
| # of Norman bus passengers per day, average | 799 | N/A* | N/A* |
| % of Norman required paratransit pick-ups denied due to capacity | 0.01% | N/A* | N/A* |

*These LFR targets are unavailable for this fiscal year. We hope to have them for FY23.

SERVICE EFFORTS AND ACCOMPLISHMENTS FYE 2022

| STREET DIVISION | | | | | |
|---|------------------|-------------------------------|---------------|--------------|-----------|
| | FYE 2022 2022 | June FYE 2022 June 2022 | Year to Date | Year to Date | FYE 2022 |
| PERFORMANCE INDICATORS | ACTUAL | PERCENT | ACTUAL | PERCENT | PROJECTED |
| Distribute work order requests to field personnel within one day. | 99% | 99% | 99% | 100% | 100% |
| Patch potholes smaller than one cubic foot within 24 hours | 100% | 100% | 100% | 100% | 95% |
| (tons of material used) | 2.18 | | 65.77 | | |
| Overlay/pave 10 miles per year. | - | 0% | 12.25 | 123% | 100% |
| Replace 2,000 square yards of concrete pavement panels | 183.00 | 9% | 3,524.50 | 176% | 100% |
| Grade all unpaved alleys two (2) times per year. (approximately 210 blocks) | 14.00 | 3% | 128.50 | 31% | 100% |
| Mow 15 ROW-miles (1,584,000 sf) of Urban right-of-way, eight times per year | 6,251,651.00 | 49% | 25,564,580.50 | 202% | 100% |
| Mow 148 miles of Rural Right-of-way three times per year | 458.20 | 103% | 1,753.70 | 395% | 100% |
| Debris Removal – pre-positioned contractor on notice 24 hours prior to storm event | - | 0% | - | 0% | 0% |
| Debris Removal - Issue Notice to Proceed/Task Order with 48 hours of storm event | - | 0% | - | 0% | 0% |
| Bridge - Maintain 5 non-deficient bridges in a year | 3 | 60% | - | 60% | 60% |
| Bridge - Rehab 7 structurally deficient bridges per year through outside contract | 1 | 15% | - | 15% | 15% |
| Bridge - Replace one functionally obsolete bridge per year | - | 0% | - | 0% | 0% |
| Bond Program - Complete all selected projects for the bond year within the same fiscal year | | 95% | - | 95% | 95% |

SERVICE EFFORTS AND ACCOMPLISHMENTS FYE 2022

| STORMWATER DIVISION | | | | | |
|---|------------------------|------------------------|--------------|-----------------|-----------|
| | FYE 2022 June, 2022 | FYE 2022 June, 2022 | Year to Date | Year to Date | FYE 2022 |
| PERFORMANCE INDICATORS | ACTUAL | PER CENT | ACTUAL | PER CENT | PROJECTED |
| Respond to stormwater complaints and drainage concerns within 24 hours of the time reported. | 99% | 99% | 99% | 99% | 99% |
| | | | | | |
| Mechanically sweep 500 curb miles per month (lane miles) | 451.00 | 90% | 5,024.00 | 84% | 50% |
| | | | | | |
| Inspect and clean 100% of the urban drainage inlets three times per year. (approximately 5,000 locations) | 1,161.00 | 12% | 17,120.00 | 171% | 70% |
| | | | | | |
| Mow 2,271,548 sq.feet of open drainage ways, six times per year | 1,352,200.00 | 10% | 7,876,416.00 | 58% | 90% |
| | | | | | |
| Apply chemical vegetative control to open drainage channels, one time per year. | - | 0% | - | 0% | 90% |
| | | | | | |
| Permit all earth disturbing operations over 1 acre in size. | 3.00 | 95% | 30.00 | | 95% |
| | | | | | |
| Permit all floodplain activities as appropriate. | - | 0% | 15.00 | | 100% |
| | | | | | |
| Submit all necessary reports and documentation as required to comply with state stormwater regulations within 15 days of deadlines. (1) | - | 0% | 1.00 | | 100% |
| | | | | | |
| Perform erosion control inspections of permitted sites within 30 days. | 158.00 | 145% | 1,345.00 | | 100% |
| | | | | | |
| Respond to stormwater complaints within 24 hours of the time reported | 24.00 | 100% | 229.00 | | 100% |
| | | | | | |
| Inspect City facilities identified as potential stormwater pollution sources. | 2.00 | 33% | 4.00 | | 50% |
| | | | | | |
| Inspect stormwater outfalls. | 1.00 | 2% | 21.00 | | 100% |

**FLEET MANAGEMENT
INVENTORY
June 2022**

FUEL

| | | | | | | |
|-----------------|----------|---------|----------|---|-------|--------------|
| WESTWOOD GOLF | 695.0 | gallons | DIESEL | @ | 4.500 | \$ 3,127.50 |
| WESTWOOD GOLF | 427.0 | gallons | UNLEADED | @ | 4.460 | \$ 1,904.42 |
| NORTH BASE | 20,195.0 | gallons | UNLEADED | @ | 4.240 | \$ 85,626.80 |
| NORTH BASE | 22,344.0 | gallons | DIESEL | @ | 4.380 | \$ 97,866.72 |
| FIRE STATION #5 | 305.0 | gallons | UNLEADED | @ | 4.300 | \$ 1,311.50 |
| FIRE STATION #5 | 331.0 | gallons | DIESEL | @ | 4.510 | \$ 1,492.81 |
| FIRE STATION #6 | 382.0 | gallons | DIESEL | @ | 4.510 | \$ 1,722.82 |
| FIRE STATION #6 | 1,092.0 | gallons | UNLEADED | @ | 4.340 | \$ 4,739.28 |
| BULK TANKS | 1,200.0 | gallons | DIESEL | @ | 3.920 | \$ 4,704.00 |

| TOTAL | GALLONS: | DOLLAR: |
|----------|----------|---------------|
| UNLEADED | 22,019.0 | \$ 93,582.00 |
| DIESEL | 24,952.0 | \$ 108,913.85 |

**PUBLIC WORKS
FLEET DIVISION
ACTIVITY REPORT**

May 2022

| IN GALLONS | | FUELED REPORT | |
|------------------|--------------------|------------------|-------------------|
| | FYE 2022 | | |
| | UNLEADED PURCHASED | DIESEL PURCHASED | CNG PURCHASED |
| Internal pumps | 20,195.00 | 22,344.00 | 18,880.59 |
| Outside - sublet | 608.00 | 469.00 | 4,236.80 |
| TOTAL | 20,803.00 | 22,813.00 | 23,117.39 |
| | UNLEADED CONSUMED | DIESEL CONSUMED | CITY CNG CONSUMED |
| Consumption | 20,972.15 | 20,476.91 | 27,014.14 |
| | | | 5,813.51 |

| FYE 2022 TO DATE CONSUMPTION | | | | |
|------------------------------|-------------------|-----------------|-------------------|---------------------|
| TOTAL | UNLEADED CONSUMED | DIESEL CONSUMED | CITY CNG CONSUMED | PUBLIC CNG CONSUMED |
| Consumption | 250,094.83 | 253,513.54 | 373,419.23 | 62,212.54 |

| INTERNAL PRICE PER GALLON: | | | | | EXTERNAL PRICE PER GALLON: | | | | |
|----------------------------|------|--------|-----|--------|----------------------------|------|--------|-----|--------|
| UNLEADED | High | \$4.36 | Low | \$4.05 | UNLEADED | High | \$4.52 | Low | \$4.15 |
| DIESEL | High | \$4.61 | Low | \$4.24 | DIESEL | High | \$4.66 | Low | \$4.29 |
| CNG | High | \$1.19 | Low | \$0.84 | CNG | High | \$1.89 | Low | \$1.49 |

| FASTER CONSUMABLE PARTS PURCHASED | | | PUBLIC CNG SALES | | |
|-------------------------------------|---------------------|--|---|-------------|--|
| REPAIR PARTS | \$55,648.83 | | Month Total Public CNG Sales | \$11,008 | |
| BATTERIES | \$3,277.66 | | FYE 2022 To Date Public Sales | \$90,986 | |
| OILS/FLUIDS | \$9,109.69 | | LIFE TO DATE CNG GAS GALLON EQUIVALENT | | |
| TIRES | \$23,750.53 | | Total Sold Gallons Life To Date | 1,021,777 | |
| SUBLET REPAIRS | \$34,190.22 | | Total Gross Sales Life To Date | \$1,472,592 | |
| TOTAL SPENT ALL parts/sublet | \$125,976.93 | | Life To Date CNG Gas Gallon Equivalent | | |
| | | | Total Public/City Through-Put CNG Gallons @ Station | 2,850,482 | |

| Light Shop | CURRENT MONTH | LAST MONTH | Two Months Ago | YEAR TO DATE |
|-----------------------|---------------|------------|----------------|--------------|
| ROAD SERVICE | 3 | 4 | 1 | 58 |
| EMERGENCY ROAD CALLS | 6 | 8 | 2 | 71 |
| PM SERVICES | 84 | 79 | 73 | 1,385 |
| INCLEMENT WEATHER | 0 | 0 | 0 | 26 |
| WORK ORDERS | 245 | 221 | 189 | 3,877 |
| SCHEDULED REPAIRS | 86 | 86 | 80 | 1,548 |
| NON SCHEDULED REPAIRS | 104 | 78 | 109 | 1,336 |

| Heavy Shop | CURRENT MONTH | LAST MONTH | Two Months Ago | YEAR TO DATE |
|-----------------------|---------------|------------|----------------|--------------|
| ROAD SERVICE | 6 | 6 | 3 | 106 |
| EMERGENCY ROAD CALLS | 26 | 24 | 27 | 313 |
| PM SERVICES | 44 | 38 | 34 | 624 |
| INCLEMENT WEATHER | 0 | 0 | 0 | 66 |
| WORK ORDERS | 210 | 183 | 221 | 3,374 |
| SCHEDULED REPAIRS | 54 | 40 | 35 | 764 |
| NON SCHEDULED REPAIRS | 124 | 114 | 186 | 2,005 |

| Transit Shop | CURRENT MONTH | LAST MONTH | Two Months Ago | YEAR TO DATE |
|-----------------------|---------------|------------|----------------|--------------|
| ROAD SERVICE | 3 | 0 | 1 | 29 |
| EMERGENCY ROAD CALLS | 1 | 3 | 2 | 17 |
| PM SERVICES | 12 | 6 | 14 | 151 |
| INCLEMENT WEATHER | 0 | 0 | 0 | 6 |
| WORK ORDERS | 79 | 83 | 60 | 1,065 |
| SCHEDULED REPAIRS | 15 | 7 | 15 | 145 |
| NON SCHEDULED REPAIRS | 58 | 66 | 45 | 792 |

| EVT Shop | CURRENT MONTH | LAST MONTH | Two Months Ago | YEAR TO DATE |
|-----------------------|---------------|------------|----------------|--------------|
| ROAD SERVICE | 10 | 2 | 2 | 33 |
| EMERGENCY ROAD CALLS | 4 | 1 | 1 | 16 |
| PM SERVICES | 5 | 7 | 7 | 52 |
| INCLEMENT WEATHER | 0 | 0 | 0 | 0 |
| WORK ORDERS | 30 | 27 | 23 | 185 |
| SCHEDULED REPAIRS | 6 | 9 | 10 | 76 |
| NON SCHEDULED REPAIRS | 5 | 11 | 13 | 45 |

| COMBINED SHOPS | CURRENT MONTH | LAST MONTH | TWO MONTHS AGO | YEAR TO DATE |
|-----------------------|---------------|------------|----------------|--------------|
| ROAD SERVICE | 22 | 12 | 7 | 216 |
| EMERGENCY ROAD CALLS | 37 | 36 | 32 | 411 |
| PM SERVICES | 146 | 130 | 132 | 2144 |
| INCLEMENT WEATHER | 0 | 0 | 0 | 99 |
| WORK ORDERS | 574 | 524 | 505 | 8503 |
| SCHEDULED REPAIRS | 154 | 142 | 144 | 2473 |
| NON SCHEDULED REPAIRS | 297 | 275 | 361 | 4156 |

**PUBLIC WORKS
FLEET DIVISION**
Technician Productivity
Report

June FYE 2022

| MECHANIC | DIRECT LABOR HOURS | PRODUCTIVITY | | INDIVIDUAL PRODUCTIVITY | |
|----------|--------------------|--------------|--------|-------------------------|--|
| | | GOAL | ACTUAL | DIFFERENCE | |
| # 001 | 49.94 | 72% | 36.6% | -35.4% | |
| # 002 | 147.07 | 72% | 107.7% | 35.7% | |
| # 003 | 71.46 | 72% | 52.4% | -19.6% | |
| # 004 | 66.85 | 72% | 49.0% | -23.0% | |
| # 006 | 107.68 | 72% | 78.9% | 6.9% | |
| # 007 | 115.38 | 72% | 84.5% | 12.5% | |
| # 008 | 89.07 | 72% | 65.3% | -6.7% | |
| # 009 | 86.20 | 72% | 63.2% | -8.8% | |
| # 010 | 114.49 | 72% | 83.9% | 11.9% | |
| # 011 | 107.57 | 72% | 78.8% | 6.8% | |
| # 012 | 146.22 | 72% | 107.1% | 35.1% | |
| # 013 | 125.58 | 72% | 92.0% | 20.0% | |
| # 018 | 125.75 | 72% | 92.1% | 20.1% | |
| # 021 | 124.08 | 72% | 90.9% | 18.9% | |
| # 028 | 147.09 | 72% | 107.8% | 35.8% | |
| # 031 | 68.01 | 72% | 49.8% | -22.2% | |
| # 037 | 139.11 | 72% | 101.9% | 29.9% | |
| #038 | 143.99 | 72% | 492.3% | 420.3% | |
| | | | | | |
| | | | | | |

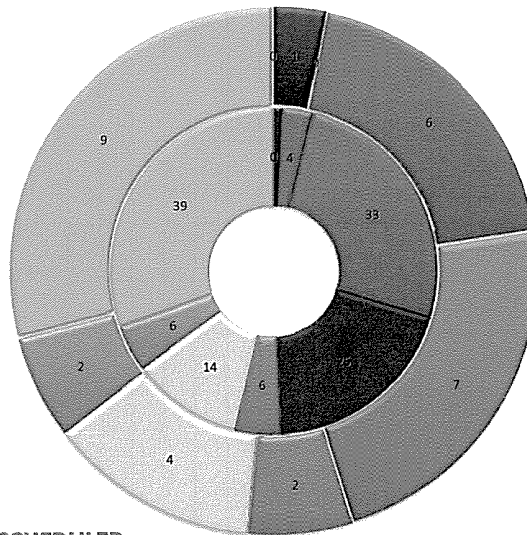
| | |
|----------------------------|--------------|
| DIRECT LABOR HOURS | 1975.54 |
| TOTAL AVAILABLE HOURS | 2080.00 |
| PRODUCTIVITY GOAL | 72.0% |
| ACTUAL PRODUCTIVITY | 95.0% |

PUBLIC WORKS FLEET DIVISION
PM COMPLIANCE REPORT
 June FYE 2022

Currently Past Due:

| Unit # | Unit Description | Department Division | Current Odometer Reading | Meter or scheduled date | Meter Past | | ORIGINAL Scheduled DATE | SHOP | Type of SERVICE | LAST PM DONE |
|-------------------------|--------------------------|-------------------------|--------------------------|-------------------------|------------|-------|-------------------------|--------------|-----------------|--------------|
| POLICE | | | | | | | | | | |
| 1141 | 2017 Ford Interceptor | Patrol | 65470 | 63036 | -2434 | miles | 3/7/2022 | Light Repair | PM-G | 10/15/2019 |
| 1161t | Haul Mark HLC | Patrol | 7/1/2022 | 7/1/2022 | 0 | days | 6/9/2022 | Light Repair | PM-D | 7/2/2021 |
| 1026 | 2010 Chevy Impala | Criminal Investigations | 80240 | 80194 | -46 | Miles | 6/16/2022 | Light Repair | PM-C | 10/7/2021 |
| STREETS | | | | | | | | | | |
| 669P | 2002 Buyers Snowdogg | Streets | 7/1/2022 | 4/27/2022 | -65 | days | 4/27/2022 | Light Repair | PM-B | 10/27/2021 |
| 179t | 2001 Belshe T-18 | Streets | 7/1/2022 | 6/1/2022 | -30 | days | 6/13/2022 | Heavy Repair | PM-A | 6/1/2021 |
| 0108 | 2000 Bartel Wacky Packer | Streets | 7/1/2022 | 6/12/2022 | -19 | days | 6/21/2022 | Light Repair | PM-D | 6/14/2021 |
| STORMWATER | | | | | | | | | | |
| 113T | 2012 Maxey | Stormwater | 7/1/2022 | 6/24/2022 | -7 | days | 6/24/2022 | Heavy Repair | PM-A | 6/24/2021 |
| FIRE | | | | | | | | | | |
| 0001 | 2018 Ford F150 | Prevention | 47784 | 43434 | -4350 | miles | 3/21/2022 | Light Repair | PM-C | 10/4/2021 |
| 0042 | 2017 Ford F450 | Suppression | 34476 | 33777 | -699 | miles | 6/20/2022 | Light Repair | PM-D | 1/19/2022 |
| UTILITIES | | | | | | | | | | |
| 0558 | 2014 John Deere Gator | Water Plant | 7/1/2022 | 6/29/2022 | -2 | days | 6/9/2022 | Light Repair | PM-D | 9/29/2021 |
| SANITATION | | | | | | | | | | |
| 281T | 2019 Holt Trailer | Commercial | 7/1/2022 | 1/28/2021 | -519 | days | 3/19/2021 | Heavy Repair | PM-A | 1/27/2020 |
| 0277 | 2016 Ranger 225 Welder | Commercial | 7/1/2022 | 6/28/2022 | -3 | days | 6/27/2022 | Light Repair | PM-C | 6/28/2021 |
| PARK MAINTENANCE | | | | | | | | | | |
| 441BU | 2020 Patriot Crane | Park Maintenance | 7/1/2022 | 1/1/2022 | -181 | days | 2/1/2022 | Light Repair | PM-C | 1/1/2021 |
| 0430 | 2010 John Deere 310SJ | Park Maintenance | 3640 | 3662 | 22 | hours | 5/16/2022 | Heavy Repair | PM-D | 1/20/2022 |
| 21444 | 2021 Ford F250 | Park Maintenance | 6873 | 4000 | -2873 | miles | 2/16/2022 | Light Repair | PM-C | N/A |
| 0457 | 1997 Stone 95CM | Park Maintenance | 7/1/2022 | 5/6/2022 | -56 | days | 6/27/2022 | Light Repair | PM-C | 5/6/2021 |

PM Compliance Report June FYE 2022



INNER RING - MONTHLY # SCHEDULED
OUTER RING = MONTHLY # MISSED/LATE

- City Clerk
- Finance
- Planning
- Public Works
- Police
- Fire
- Parks & Rec.
- PSST
- Utilities

| Department | Scheduled | Missed/Late | % Late |
|-----------------------|------------|-------------|--------------|
| City Clerk | 0 | 0 | 0.0% |
| Finance | 1 | 1 | 100.0% |
| Planning | 4 | 0 | 0.0% |
| Public Works | 33 | 6 | 18.2% |
| Police | 25 | 7 | 28.0% |
| Fire | 6 | 2 | 33.3% |
| Parks & Rec. | 14 | 4 | 28.6% |
| PSST | 6 | 2 | 33.3% |
| Utilities | 39 | 9 | 23.1% |
| Citywide Total | 128 | 31 | 24.2% |

**PUBLIC WORKS FLEET DIVISION
PM COMPLIANCE REPORT**

June FYE 2022

Industry Standard Compliance: Not To Exceed 5%

| Department/Division | Number of PMs Scheduled | Number of PMs Completed On Time | Number of PMs Completed LATE | Number of PMs Still Past Due | Current % PENDING | Year To Date Non-Compliance Trend |
|---------------------------------------|-------------------------|---------------------------------|------------------------------|------------------------------|-------------------|-----------------------------------|
| CITY CLERK | | | | | | |
| CITY COUNCIL | | | | | 0% | 0% |
| BUILDING ADMINISTRATION | | | | | 0% | 0% |
| MUNICIPAL COURT | | | | | | |
| MUNICIPAL COURT | | | | | 0% | 0% |
| INFORMATION TECHNOLOGY | | | | | | |
| INFORMATION TECHNOLOGY | | | | | 0% | 0% |
| HUMAN RESOURCES | | | | | | |
| HUMAN RESOURCES | | | | | 0% | 67% |
| | | | | | 0% | 0% |
| FINANCE | | | | | | |
| METER SERVICES | 1 | | 1 | | 0% | 3% |
| PLANNING | | | | | | |
| PLANNING | 3 | 3 | | | 0% | 0% |
| BUILDING INSPECTIONS | | | | | 0% | 0% |
| CODE COMPLIANCE | 1 | 1 | | | 0% | 200% |
| PUBLIC WORKS | | | | | | |
| ENGINEERING | 1 | 1 | | | 0% | 21% |
| STREETS | 12 | 10 | | 2 | 17% | 33% |
| STORMWATER | 3 | 2 | | 1 | 33% | 100% |
| TRAFFIC | 7 | 6 | 1 | | 0% | 29% |
| STORMWATER QUALITY | 1 | | | | 0% | 0% |
| FLEET | 9 | 7 | 2 | | 0% | 22% |
| TRANSIT | | | | | 0% | 200% |
| POLICE | | | | | | |
| ANIMAL CONTROL | 1 | 1 | | | 0% | 200% |
| POLICE ADMINISTRATION | 1 | 1 | | | 0% | 1300% |
| POLICE STAFF SERVICES | 2 | 2 | | | 0% | 150% |
| POLICE CRIMINAL INVESTIGATIONS | 2 | | 1 | 1 | 50% | 47% |
| POLICE PATROL | 17 | 11 | 4 | 1 | 6% | 53% |
| POLICE SPECIAL INVESTIGATIONS | 2 | 2 | | | 0% | 0% |
| POLICE EMERGENCY COMMUNICATIONS | | | | | 0% | 0% |
| FIRE | | | | | | |
| FIRE ADMINISTRATION | | | | | 0% | 160% |
| FIRE TRAINING | | | | | 0% | 29% |
| FIRE PREVENTION | 1 | | 1 | | 0% | 12% |
| FIRE SUPPRESSION | 5 | 4 | | 1 | 20% | 20% |
| FIRE DISASTER PREPAREDNESS | | | | | 0% | 0% |
| PARKS & RECREATION | | | | | | |
| PARK MAINTENANCE | 12 | 8 | 2 | 2 | 17% | 17% |
| PARKS & RECREATION | 1 | | | | 0% | 0% |
| CUSTODIAL | | | | | 0% | 0% |
| FACILITY MAINTENANCE | 1 | 1 | | | 0% | 138% |
| PARKS FORESTRY | | | | | 0% | 0% |
| PUBLIC SAFETY SALES TAX (PSST) | | | | | | |
| PSST POLICE PATROL | 3 | 2 | | 1 | 33% | 33% |
| PSST POLICE CRIMINAL INVESTIGATION | 2 | 2 | | | 0% | 0% |
| PSST FIRE SUPPRESSION | 1 | | 1 | | 0% | 100% |
| CDBG | | | | | | |
| PLANNING CDBG | | | | | 0% | 0% |
| UTILITIES WATER | | | | | | |
| UTILITIES ADMINISTRATION | | | | | 0% | 0% |
| WATER TREATMENT PLANT | 1 | | 1 | | 0% | 100% |
| WATER PLANT | 1 | | | 1 | 100% | 1600% |
| WATER PLANT WELLS | | | | | 0% | 0% |
| WATER PLANT LAB | | | | | 0% | 0% |
| LINE MAINTENANCE ADMIN. | | | | | 0% | 0% |
| WATER LINE MAINTENANCE | 12 | 12 | | | 0% | 0% |
| UTILITIES INSPECTOR | | | | | 0% | 0% |
| UTILITIES WRF | | | | | | |
| WRF ADMIN | | | | | 0% | 0% |
| WRF INDUSTRIAL | | | | | 0% | 0% |
| WRF BIOSOLIDS | | | | | 0% | 0% |
| WRF OPERATIONS | | | | | 0% | 0% |
| SEWER LINE MAINTENANCE | 4 | 4 | | | 0% | 475% |
| UTILITIES SANITATION | | | | | | |
| SANITATION ADMINISTRATION | | | | | 0% | 0% |
| SANITATION RESIDENTIAL | 5 | 5 | | | 0% | 100% |
| SANITATION COMMERCIAL | 5 | 2 | 1 | 2 | 40% | 240% |
| SANITATION TRANSFER | 6 | 4 | 1 | 1 | 17% | 3400% |
| SANITATION COMPOST | 1 | | 1 | | 0% | 100% |
| SANITATION RECYCLE | 1 | 1 | | | 0% | 0% |
| SANITATION YARD WASTE | 3 | 2 | 1 | | 0% | 18% |
| CITYWIDE TOTAL | 128 | 94 | 18 | 13 | 10% | 18% |

CITY OF NORMAN
DEPARTMENT OF PUBLIC WORKS-TRAFFIC CONTROL DIVISION
MONTHLY PROGRESS REPORT

| JUNE 2022 | PROJECTED GOAL | THIS MONTH | | | YEAR TO DATE | | |
|--|--|---------------------------|----------------------------|-----------------------|---------------------------|----------------------------|-----------------------|
| | Percentage | Number of Requests | Goal Met | Percentage Met | Number of Requests | Goal Met | Percentage Met |
| Provide initial response to citizen inquiries within 2 days | 100% | 91 | 91 | 100% | 804 | 761 | 95% |
| Provide information requested by citizens within 7 days | 95% | 91 | 91 | 100% | 804 | 761 | 95% |
| Complete traffic engineering studies within 45 days. | 99% | 0 | 0 | 100% | 17 | 16 | 94% |
| Review subdivision plats, construction traffic control plans, traffic impact statements, and other transportation improvement plans within 7 days. | 95% | 19 | 19 | 100% | 527 | 490 | 93% |
| Worker Hours Per Gallon of Paint Installed. | 0.80 | Gallons | Worker Hours | Percentage | Gallons | Worker Hours | Percentage |
| | | 108 | 131.5 | 1.22 | 2985 | 1005.25 | 0.34 |
| Thermoplastic legend, arrows, stop bars & crosswalks installed. | 4-6 Installations per day per 2 person crew. 100% | Crew Work Days | Total Installations | Average | Crew Work Days | Total Installations | Average |
| | | 0.63 | 10 | 16.00 | 17.8 | 205 | 9.94 |
| Preventative Maintenance on each traffic signal once a year. Approximately 11 will be performed each month. | 100% | Number Performed | Goal Met | Percentage Met | Number Performed | Goal Met | Percentage Met |
| | | 12 | 12 | 100% | 149 | 137 | 92% |
| Response to reports on traffic signal malfunctions within one hour. | 99% | Number of Reports | Goal Met | Percentage Met | Number of Reports | Goal Met | Percentage Met |
| | | 26 | 26 | 100% | 314 | 290 | 92% |
| Response to reports of sign damage: | Percentage | | | | | | |
| High Priority Stop or Yield Signs within one hour | 99% | 7 | 7 | 100% | 93 | 82 | 88% |
| Lower Priority all other signs within one day | 90% | 31 | 31 | 100% | 1081 | 1019 | 94% |
| Street Name Signs within two weeks | 90% | 47 | 47 | 100% | 332 | 317 | 95% |
| Percent of work hours lost due to on the job injuries. | <.01% | Total Work Hours | Work Hours Lost | Percentage Met | Total Work Hours | Work Hours Lost | Percentage Met |
| | | 3344 | 0 | 0.00 | 34576 | 0 | 0.00 |

| | |
|------------------|-----------|
| UTILITIES | 13 |
|------------------|-----------|

Monthly Report

June 2022

LINE MAINTENANCE:

Waterline Capital Projects

- Beaumont Drive – 0%
- 1357 12th NE Avenue – 70%
- Crest Court – 100%
- Barb Court – 100%

Barb Court: WA0358: - Complete. Crest Court: WA0357 – Complete. 1357 12th NE Avenue: WA0356: - Project is in progress. Beaumont Drive: WA00355: - Staff is getting quotes for materials.

Water Line Breaks – 10 in June

Sewer Line Data

- Total obstruction service requests - 11
 - Private Plumbing: 8
 - City Infrastructure: 3
 - Sanitary Sewer Overflows: 1 on private side

Lift Station D Flows:

- Days - 30
- Average daily flow: 1.554 MGD
- Total Monthly flow: 46.62 MG

UTILITIES ENGINEERING:

Line Maintenance Building: Project will construct new building for Line Maintenance Division consisting of 49 staff; the existing 11,000 SF building is currently located on North Base property adjacent to the Fleet offices and vehicle servicing areas. This project assumes construction of a new 20,000 SF facility NW of the water treatment plant to house administrative offices, the employee breakroom, fire hydrant/meter repair area as well as areas for numerous water and sewer line repair parts, pump repair parts and a work area for pump repairs and testing. A preliminary meeting was held with City staff to discuss the project and what variances may be required. Additional funding will also be necessary due to the increased cost for the project to meet actual division needs now and into the future. Due to other department priorities, funding for the project was pushed back to FYE 23 so the project has essentially been pushed back one year. Contract K-2122-115 was approved by Council and the Architect and Contractor are working through the process with GMP expected in September 2022.

Solar Arrays at WRF and WTP: Project will utilize areas in the vicinity of the Water Reclamation Facility and the Water Treatment Plant to install new solar arrays that will offset electrical use from the grid. This project moves the Utilities Department forward and closer to meeting the *Mayors Climate Protection Agreement* and the *Ready for 100* initiatives. This performance guaranty contract has requirements such that the City will be reimbursed if sufficient energy is not generated.

Construction is ongoing at both sites. At the WTP, all panels are installed and wiring is being pulled. The connection to the main switchgear was completed on 6/28/2022. Other minor work and testing still needs to be completed before the panels begin producing power. For the WRF, site work is ongoing but borings and electrical work is also being performed within the site. Piles/supports for the panels should be completed next week with racking to be completed in July.

WASTEWATER PROJECTS:

Sewer Maintenance Project FYE17 (WW0307): Annual project will replace 28,500 feet of deteriorated sewer lines with high density polyethylene (HDPE) pipe and rehabilitate or replace 161 manholes. Area is bounded by Cavecreek Street and Pinecrest Street to the north, Sequoyah Trail and Woodcrest Creek Drive to the west, Rock Creek Road to the south and 12th Avenue NE to the east. Change Order No. 1 was a no-cost change order approved with the contract award. Change Order No. 2 was approved and added approximately 1,000 feet of 12-inch pipe replacement along Chautauqua Avenue from Symmes Street north to just south of Main Street. Change Order No. 3 was added to the project to address unforeseen storm sewer conflicts along Chautauqua and to also eliminate cleanouts for sewer service lines. The contractor has replaced approximately 23,000 feet of line. All work has been completed. Staff is reviewing final CCTV video to confirm the proper installation was completed.

Engineer: Staff with assistance from Lemke Surveying

Sewer Maintenance Project FYE18 (WW0316): Annual project will replace about 27,800 feet of deteriorated sewer lines with High Density Polyethylene (HDPE) pipe and rehabilitate or replace about 108 manholes. Project area is bounded by Westbrook Terrace to the north, McGee to the west, Highway 9 to the south and Berry Road to the east. Plans have been prepared by consultant and staff completed the review July 2022.

Engineer: Staff with assistance from Lemke Surveying

Sewer Maintenance Project FYE19 (WW0321): Annual project may replace about 22,000 feet of residential sanitary sewer lines and rehabilitate or replace about 108 manholes in the area bounded by W Lindsey St. to the North, 24th Ave SW to the west, Westbrook Terrace to the south, and Berry Road to the East. Preliminary project layout and scope definition are in progress.

Engineer: Staff with assistance from local surveyor

12th Avenue NE Manhole Replacements (WW0330): This project will replace the existing 36 manholes on the existing 24-inch sanitary sewer line generally running along 12th Avenue NE from Alameda Street to north of Robinson Street. Due to the high hydrogen sulfide concentrations, rehabilitation was deemed to not be feasible for the project. The existing manholes have deteriorated such that replacement is warranted. Material delivery challenges have delayed the start of the project. The initial manhole deliveries were received on November 8, 2021. Manhole replacements began in December and contractor is nearing completion. Only one manhole still requires replacement and two manholes need to be coated.

WRF Reuse Pilot Study (WW0317) – Project is considering treatment alternatives to produce highly treated effluent at the WRF suitable for discharge in Lake Thunderbird to supplement Norman's available raw water supply. NUA approved a contract with Garver LLC on February 11, 2020 to design the pilot project for various alternative treatment processes to determine if reuse is feasible and, if so, recommend best treatment technologies to allow reuse to be implemented. In July 2020, NUA approved Amendment No. 1 to Garver's contract which fully consolidated all pilot study tasks including procurement/rental of treatment equipment for alternative treatment trains, temporary installation and eventual removal of all pilot study equipment into Garver's contract. During the remainder of 2020, Garver completed pilot study design, and during winter 2020/2021 and spring 2021, temporary construction of Phase I treatment trains, which consists of one train using an Aqua Nereda patented process and one train using a modified University of Cape

Town (mUCT) process was completed. During June 2021, WRF staff was able to commence operating both trains as intended and commenced full sampling and testing regimen as per Garver's pilot testing protocol. As of November 2021, the Phase II temporary skids for advanced tertiary treatment had been installed, tested, and placed into service. Trailers with advanced treatment equipment that is part of Phase II of the study, were delivered to the WRF in early January 2022 and were placed into service in February 2022. Phase I, II, and III are now running concurrently and regular sampling is ongoing. This should continue until June 2022. Garver's final report is expected to be submitted no later than December 2022.

In December 2019, NUA learned that Bureau of Reclamation (BOR) had approved a grant of up to \$700,000 to assist in funding project. Grant contract was fully executed during September 2021. In early October 2021, NUA learned that it has been awarded a second grant from BOR, a green infrastructure grant to evaluate what role a constructed wetland could play in further improving quality of stormwater and/or effluent water entering Lake Thunderbird as part of a future reuse program. This grant includes \$209,824 in funds for Fiscal Year 2022 and can be extended with additional funds added in future years as conclusions are reached and recommendations made based on the work done during the initial years' funding. A kick-off meeting for the Green Infrastructure grant convened in early November 2021 and initial work (mostly research and coordination) is ongoing.

Engineer: Garver LLC (Michael "Cole" Niblett)

WRF Dewatering Centrifuge Replacement (WW0326) – Project will replace dewatering centrifuges at WRF. Current centrifuges are approaching the end of their useful lives, and thus require excessive maintenance and repairs, and, due to poor service provided by manufacturer, often require extended downtime before necessary repairs can be completed to keep them operational. NUA approved a Contract with Garver, LLC on December 8, 2020, and design for this project commenced immediately thereafter. During the first half of 2021, manufacturers of several different dewatering technologies ran demonstration tests that were observed by Garver, WRF and NUA Engineering staff. WRF and NUA Engineering staff also made several site visits at plants in the region to observe other manufacturers/technologies in operation. These demonstrations and observations generally showed that the various screw press technologies could not meet the minimum requirement of consistently producing 20% solids sludge. In response, one manufacturer, PW Tech using their Volute Dewatering Press performed a followup demonstration with a new mixing technology that was supposed to increase percent solids and reduce polymer demand. However, the demonstration failed to show either. Based on these results, Garver issued a Final Version of the Preliminary Engineering Report in November 2021 recommending hydraulic drive centrifuges as the technology for this project. During December 2021 and early January 2022, Garver and NUA met with several reputable centrifuge manufactures to learn more about their equipment and, just as importantly, to learn about their manufacturing and service infrastructure. Based on these meetings, four (4) manufacturers have been approved for inclusion in the project specifications.

Garver is preparing bidding documents at this time and project should be ready to advertise in August 2022. The Construction contract should be awarded and Notice To Proceed should be issued in September 2022. Construction should be complete by August 2023.

Engineer: Garver LLC (Michael "Cole" Niblett)

SE Norman Lift Station Payback (WW0306): Staff has recently updated the wastewater model to project flows generated from full build-out of the Destin Landing Development in SE Norman. A series of interceptors as well as one large lift station with flow equalization can eliminate one existing and three proposed lift stations in southeast Norman. This project will estimate project costs, assign wastewater generation estimates to undeveloped properties to be serviced, and prorate payback costs per parcel based on wastewater generation projections. Developers might initially fund the lift station and/or the NUA with a portion of the funding paid back as additional areas develop. RFP issued 06/12/18 for this work with proposals due 07/15/18. On 08/07/18, staff selected Search, Inc. to prepare the sewer service area study and evaluate its potential as a payback project. Staff expects to bring a contract forward to NUA in August, 2021.

Bishop Creek Interceptor Project (WW0174): Project will replace or parallel approximately 20,600 feet of existing sewer interceptors in the in the Bishop Creek wastewater basin to accommodate the full build-out wastewater flows. The project area generally lies between Highway 9 and Constitution and between Jenkins and Classen Boulevard. Staff will soon prepare an RFP to select design consultant for this and other water/sewer projects.

Lift Station D Force Main Replacement (WW0091): Another portion of the Lift Station D 16" ductile iron force main along 12th Ave N.E. is severely deteriorated and in need of replacement. Approximately 3,500 feet of this force main to just south of Rock Creek Road was replaced with 20-inch PVC in 2009. The area needing replacement because of continued breaks is on the west side of 12th from the end of the previous project to the point where it begins to gravity flow near the 12th Avenue Recreation Center. The project is expected to require 2,300 feet of new 20-inch piping, three air release vaults, and a new receiving manhole. After discussions with the Parks Department, the City of Norman will continue to lease the property needed for this project and will not purchase the property outright. Therefore, the project was kicked back off to identify the best alignment and then move forward to final design, easement acquisition (as necessary), bidding and construction. Design is progressing based on field investigations and 90% plans were submitted in November. Staff has reviewed the plans and there are constructability concerns regarding the proposed alignment. Staff have reviewed the alternative alignment on the east side of 12th Avenue NE and this corridor appears to be more constructible due to reduced utility conflicts. Council approved the amendment for the design contract to allow for the design of the new alignment along the east side of the road. Additional survey work has been completed.

Engineer: PEC, Inc. (Chris Grizer)

Class A Sludge / Co-Composting (WW0312): This Project includes evaluation of biosolids co-composting via the windrow method to achieve Class A Biosolids for the Norman Utilities Authority (Owner) in Norman, Oklahoma. An evaluation of sites near the Water Reclamation Facility (WRF) will be evaluated as well. This scope of services also includes modification and update to Norman Water Reclamation Facility's existing Sludge Management Plan. Technologies were screened and Windrow Composting was determined by the Engineer to be the best alternative due to capital cost and operational familiarity considerations. The project was put on hold pending further discussions with landowners for land application of bio-solids that is a lower cost option than co-composting.

Engineer: Garver, Inc. (Steve Rice)

Septage Receiving Facility (WW0319): The Water Reclamation Facility (WRF) is often contacted regarding the possibility of taking trucked wastewater from hauling companies. Delivery of trucked wastes is not typically approved due to the undocumented quality of the trucked waste. Oklahoma City is currently the only municipal location in the metropolitan area for haulers to dispose of septage. The WRF could potentially generate revenue from companies hauling septage (septic tank clean-outs) and other acceptable wastes. Additionally, City of Norman residents utilizing a private sewage system could benefit through their private haulers having a closer disposal solution. To allow for the new facility, the current WRF treatment processes must be protected which may require temporary storage of the trucked wastes delivered to the WRF while water quality testing is performed to verify its acceptability. Preparation of an engineering study and design is budgeted for FYE19 while construction is budgeted for FYE20. This project is not a high priority for service reliability and has been deferred due to funding availability.

Engineer: Olsson, Inc. (Kevin Rood)

WRF New Maintenance Building (WW0318) and WRF Main Control Building Renovation (WW0325): - These two projects are being designed under a single design contract and are anticipated to be bid as a single project, either traditional design/bid/build or Construction Manager at Risk (CMaR) project so they will be covered as a single project here. Due to recent plant improvements projects, space formerly used for spare part storage has been incorporated into plant operations space, leaving a shortage of viable storage space. Project WW0318 will cover the construction of a new pre-engineered Maintenance Building for spare part storage and other critical maintenance activities to offset space lost in existing facilities since the main building was commissioned. The Main Control Building at the WRF was constructed in 1982 and, while some building systems have been replaced and/or upgraded since then, many of the original interior and exterior finishes as well as the main laboratory have not been replaced or renovated since original construction and are now nearing the end of their useful lives. Project WW0325 will renovate existing building and update layout and building systems as well as expand and renovate the laboratory.

Greeley Hansen was selected as the Architect for these two projects, and their Contract was approved on June 8, 2021. A design kickoff meeting convened in late June. Greeley Hansen submitted a draft Preliminary Engineering Report

(PER) in November 2021 and, after a review meeting later in November 2021, they submitted a final PER in late January 2022.

In March 2022, NUA decided to defer construction of this project for one fiscal year to FY 2023 for budgetary reasons. For this reason, while Construction Manager at Risk (CMaR) was originally being considered as the project delivery method, the project will instead be delivered by a traditional Design/Bid/Build method with Greeley Hansen completing a bid-ready final design during the remainder of 2022 but project will not bid until Spring 2023.

During May 2022, Greeley Hansen submitted 60% design documents and a review meeting also convened. Greeley Hansen expects to have a 95% design complete by August 2022. Then, as noted, construction project will be put on hold until Spring 2023. Bidding will be scheduled so Notice to Proceed can be issued on or about July 1, 2022. Construction would then take one calendar year.

Engineer: Greeley and Hansen LLC (Ana Stagg)

WATER PROJECTS:

Waterline Relocation: I-35 Widening (WA0196): Unbudgeted project necessitated by ongoing widening of I-35. Total budget of about \$500,000 estimated for replacing three waterlines associated with the I-35 project (24-inch at Briggs Street, 12-inch at Brooks Street and 12-inch at 24th Avenue SW and Highway 9). Team of SAIC/Poe and Associates will prepare design plans as an amendment to the Lindsey Street widening project. ODOT expected to reimburse waterline relocation costs at end of project. NUA approved design contract with SAIC and ODOT relocation agreements on 10/22/13. ODOT required I-35 crossing at Briggs Street to be deepened to 28 feet below grade; construction costs will increase approximately \$450,000. Project advertised 04/29/14 and three bids were opened 05/22/14; Matthews Trenching was the low bidder at \$997,875. NUA approved contract on 06/10/14; work began 06/11/14. \$840,780 has been previously reimbursed by ODOT for this project. Staff requested reimbursement for the rest of the construction portion in December 2021 and received payment in the amount of \$215,320 from ODOT in February 2021. Staff received Audit Reports from ODOT in April 2021 for reimbursements in the amount of \$36,300 and \$8,700 for design agreements. A rebuttal letter with invoices were sent to ODOT on April 21, 2021 in order to receive reimbursement. However, after review, ODOT explained that they need the invoices to show how much of each invoice went towards each agreement. None of the invoices were broken up showing this distinction, so staff reached out to Benham (who took over SAIC) on June 9, 2021 so that they could provide us with that information. Staff has followed up with Benham and they are still in the process of getting the information needed.

Waterline Replacement: Interstate Drive (WA0245): Project will replace approximately 8,600 feet of failing ductile iron water lines with PVC pipe to reduce service disruptions to customers and damage to driveways and streets. The project is located along North Interstate Drive from Sooner Fashion Mall north to Northwest Boulevard and along Copperfield Drive from Northwest Blvd. to Interstate Drive with an extension west into Springbrook Addition. New piping will include about 8,600 feet of 6, 8, and 12-inch PVC pipe. The project was advertised and bids were opened on December 3, 2020. Cimarron Construction Co. was the lowest, responsible bidder and the contract was awarded on January 12, 2021. Public Notice letters were sent to home and business owners on February 24, 2021 and the contract started on March 3, 2021. Contractors started mobilization on March 10, 2021. The change order and final pay claim were approved by Council on March 8, 2022. Final payment was made this month.

Engineer: Cardinal Engineering/Parkhill Engineering

Waterline Transmission: Robinson Avenue Water Line Replacement (Phase III) – 24th Avenue NW to Flood Ave (WA0242): Project has installed approximately 6,800 feet of 30-inch PVC C900 along the north side of Robinson Avenue from just east of the 24th Avenue NW to Flood Avenue. The new 30-inch line replaced the existing 16-inch line. This project also replaced approximately 3,000 feet of 12-inch water line on the south side of Robinson in the same vicinity. The project was bid and the contract was awarded to Garney Companies, Inc. (Garney) in the amount of \$1,978,875.00 on July 14, 2020. As of the end of May 2021, all 12" and 30" water line was installed, tested, and placed into service

with only restoration work remaining. On July 22, 2021, a final inspection convened with representatives from Garney, City of Norman and OU Grounds staff in attendance, and a preliminary punchlist was generated. On October 8, 2021, a final punchlist was forwarded to Garney, and all work was deemed complete on November 2, 2021. Project was final accepted by City Council at February 22, 2022 Council Meeting.

Engineer: Alan Plummer and Associates, Inc. (Chris Ferguson)

Flood Avenue Waterline Replacement (WA0328):

Project will replace approximately 12,700 feet of 16-inch water line from Robinson Street to Tecumseh Road, and about 2,900 feet of 12-inch from Tecumseh to Venture Drive with 16-inch C900 PVC pipe. The existing ductile iron pipe is not compatible with the corrosive clay soils. It is failing, causing service disruptions to customers and damage to driveways, streets, and yards. In combination with this project, the potential for using existing wells along Flood for blending back into the water system using the existing pipe after rehabilitation will be evaluated. Total bids for construction ranged from \$2.9 million to \$3.8 million. Southwest Waterworks was determined to be the lowest responsible bidder at \$2,854,724.50. City Council approved the contract with Southwest Water Works on September 14, 2021 in the amount of \$2,854,724.50. A pre-construction meeting was held on October 6, 2021. Construction began November 3, 2021 and will continue for 330 calendar days. The James Garner waterline between Acres and Robinson was added onto the contract for this project in February, with an additional 75 days added onto the project and a revised contract amount of \$3,325,518.50. The bore under the railroad at Lexington Ave was held from June 21 – June 25, 2022. The contractors tied in the waterline to the Robinson water tower on June 23, 2022.

Engineer: CP&Y, Inc. (John Levitt/John Gjendem/Richard Taylor)

Advanced Metering Infrastructure (WA0351): The City of Norman has an aged water meter population and current and improvement technology have improved such that advanced metering infrastructure would provide significant benefits for the City and its customers. The implementation of this technology will reduce staff requirements for the reading of meters and will ensure more timely and accurate readings. With daily water usage information accessible for staff and the customer, customers will be able to be notified of leaks and better understand how water is used at their property. This will also help with water conservation efforts and billing resolutions. In addition to water metering improvements, the system and technology will also be leveraged to the maximum extent possible for monitoring the water system and other City needs. The consultant has completed the assessment phase of the project. The procurement phase, specifically the generation of the Request for Proposal, began in November. In May 2022, the Bureau of Reclamation notified staff that the City was awarded a \$500,000 grant under the Watersmart program or a \$2,000,000 grant under the Bipartisan Infrastructure Law program. Upon direction from City Council, staff is moving forward with this project to fully implement the project. Schedules and deadlines are being coordinated with the City.

Consultant: E Source (Alyssa Pourciau)

FYE15 Water Wells and Supply Lines: Staff issued RFP 08/18/15 for water rights permitting, well field design, test and production well design, well house design and distribution system improvements. 14 proposals were received 09/14/15; staff selected several consultants and followed with contract negotiations. On 02/09/16 the NUA approved APAI contract K-1516-85 to update of our city wide water model; NUA approved contract with Cowan to perform water right permitting through the OWRB on 02/26/16 and approved contract with Carollo to perform well field design, and test/production well design on 06/14/16. On 2/14/17 NUA approved contract with Garver to study pros and cons for utilizing horizontal well technologies for one of our wells. Each project is broken out below.

Well Field Blending and Future Groundwater Treatment Site (WA0214):

This project will determine the best location, layout, and treatment processes for blending and treating the 41 active groundwater wells utilized by the City of Norman. All active wells are currently in compliance with the standards set forth in the Safe Drinking Water Act and Public Water Supply Operations are not required to provide treatment and residual disinfectant under Oklahoma Administrative Code 252:631. However, the NUA also treats and distributes surface water

from Lake Thunderbird. Since the water from the surface water source and the groundwater wells is blended in the distribution system piping, ODEQ has indicated that the system will need to be modified such that a minimum disinfectant residual of 1.0 mg/L of total chloramines (NHCL₂) should be found throughout all parts of the system in the future. In addition, maximum contaminant levels (MCLs) of total chromium and arsenic may be lowered by EPA, and a new MCL for hexavalent chromium may be established in the future, thus requiring additional treatment for the groundwater wells. NUA entered into a contract with Carollo Engineering, Inc. on June 22, 2021 in the amount of \$95,090 to develop preliminary layouts for the future build-out of the facility including immediate needs and future treatment processes. The Notice to Proceed date was set for June 29, 2021 and a kick-off meeting and site field investigations are scheduled to be held on July 21, 2021. Staff met with SRB, LLC this month to obtain assistance for acquiring the land needed for the blending location which includes review of property records, survey and map, and negotiation assistance. A Purchase Order was created for \$16,200 for these services, and a 28-acre parcel of land was approved to be purchased by Council on February 22, 2022 in the amount of \$800,000. This 28-acres, which became for sale in 2021, is located near a potential site that was evaluated as being in a more favorable location based on the layout of our wellfield, as indicated by a hydraulic model conducted by Plummer Associates, LLC. Staff is still waiting on the Technical Memo from Carollo, which will be utilized in order for Plummer to determine the layout and modeling needed for the preliminary disinfection system. A contract with Plummer is being reviewed before adding to the next Council docket.

Engineer: Carollo Engineering, Inc. (Tom Crowley & Rebecca Poole)
Land Acquisition: Smith Roberts Baldischwiler (Bryan Mitchell)

Wellfield - Carollo and staff held a coordination meeting with ACOG the morning of July 18th and also held a kickoff meeting the afternoon of July 18, 2016. ACOG prepared a map showing potential thick sands that will be targeted for future wells. Carollo used this information along with GIS data and composed a more robust map to better define future well locations to pursue. Additionally, it was decided to stay with ½ mile spacing so that maximum yields can be achieved. Carollo received modeling information from APAI which allowed them to proceed with optimizing the best well sites based on proposed groundwater treatment plant sites. Carollo prepared a Draft Technical Memorandum (TM) and staff provided comments and 45 potential well sites were selected. Carollo performed an optimization model and 20 of the 45 well sites stand out as sites to begin with. Carollo and staff prepared an addendum to their contract and it was approved by NUA 2/13/18. The next step is to approach land owners to negotiate test well sites. A Frequently Asked Questions sheet has been drafted and will be utilized with potential well site land owners. Test wells are expected to begin in September 2018. Staff is working with Carollo and their sub-consultant to obtain necessary access agreements for potential well sites. Approximately 8 landowners are interested and staff is moving forward with securing documents for 5 of them. Well Construction bids were opened and read aloud October 18, 2018. Layne Christiansen was low bidder and a contract in the amount of \$4,714,421.72 was approved November 27, 2018 at NUA meeting. Held kick off meeting January 23, 2019 and again met February 27, 2019.

Layne has drilled all test holes and plan to begin final well drilling January 2020. All 11 well site easements and deeds were approved by NUA on October 22, 2019. The NUA also approved CO#1 December 10, 2019 for Layne's contract to add 3 additional wells to the original 6 as shown in the contract. This change order also added days to contract and completion date is now December 2020. Held kick off meeting January 23, 2019 and since Layne had drilled all test holes, the plan was to begin final well drilling January 2020. Layne's rig was under repair so final well drilling didn't begin until February 18, 2020. Crews have completed all wells and are now complete with all 6 monitoring wells. 1 deep monitor well failed and was re-drilled in September. Well house construction is complete and all wells are ready for pumping. Contractor finalized disinfection on well house lines and are in the final clean up stages. Project is substantially complete and final payment will be made upon final re-development of Park Well.

Engineer: Carollo Engineers (Rebecca Poole)

Master Meter Project – Bids to install 10 master meters were opened 7/24/14. An agenda item was taken to Council but suspended until written documentation was obtained from USPS, MNTC, JD McCarty, and Veterans Center. On 6/19/17, staff received approval from USPS to install one meter and vault to accommodate a water line project they had underway. This project was completed 7/27/17. The permission letter they provided allows staff to complete the two other sites for USPS. Staff has made contact with MNTC and is scheduling a meeting in April 2018 to obtain similar written documentation to allow for the 3 new meter vaults to be installed on their property. Staff contacted the State of Oklahoma

to obtain similar letter for JD McCarty and Veterans Center which have 2 new meter vaults each to be installed. Staff met with State of Oklahoma Real Estate officials and they requested additional information but seem amenable to our project. Additional documents were sent for their review. They emailed they are currently reviewing documents as of 6/6/18. Staff is designing a project along Robinson that will front the J.D. McCarty Center and the Veteran's Center. Staff is planning to meet with State officials as part of that effort. Staff has been unable to establish a meeting with MNTC. Though MNTC, JD McCarty, and Veterans Center are not onboard with installing master meters at this time, staff will work with USPS to install 2 additional meters at their facility. Our consultants for the Robinson water line project 24th NE to 12th NE have begun discussion with OMES and Department of Mental health regarding easements for both water line and meter vaults. Staff anticipates having an agreement established by December 2021.

Water Metering / Billing Audit Project – This project began in March 2018. Staff is working along with a meter consultant to randomly check approximately 130 domestic meters for accuracy. Meters were sent April 10, 2018 to a third party testing facility that will be used to verify accuracy of measurements. The consultant will compile findings within a report for staff review. Report was received October 2018 and after reviewing results, the ROI was not favorable on the meter inaccuracies alone but staff has contracted with E Source to lead Norman through the best path of obtaining Advanced Metering Infrastructure (AMI). This is the last report for this project and all reporting will be covered under the AMI project.

Robinson Water Line: 24th Ave NE to 12th Ave NE – Jacobs Engineering was selected as the consultant for the 30-inch water line project from 24th Ave NE to 12th Ave NE. The contract was approved by NUA on November 26, 2019, and project kickoff meeting was held January 14th, 2020. On May 6, 2020, a preliminary plan review meeting convened with NUA and Jacobs staff in attendance, and updated preliminary plans were approved in August 2020. In February 2021, 65% plans and specifications were submitted for NUA review, and, during March 2021, several Zoom calls convened to review NUA comments and address questions that arose from the comments. Based on these discussions and further review of existing conditions, Jacobs proposed a fairly substantial revision to the alignment, which includes an open cut crossing of 12th Ave N.E. and relocating approximately 900 LF of the line into the traffic lanes of Robinson. NUA staff and Norman Public Works staff have reviewed the alignment and deemed it acceptable with some minor conditions. NUA has compiled list of these conditions and forwarded to Jacobs, and Jacobs has commenced detailed design and easement acquisition.

Two large property owners with whom easement agreements must be negotiated, J.D. McCarty and U.S. Department of Veterans Affairs, are also customers with multiple meters with whom NUA intends to negotiate an agreement on master metering. The current intent is to negotiate both easement purchase and master metering agreement concurrently and to incorporate master meter installation for both into this project.

During April 2022, the decision was made to defer construction on this project until Fiscal Year 2024. As a consequence, Final Design and Easement Acquisition will be completed during the remainder of 2022 and, if necessary, continuing into early 2023. Project will then be advertised in April 2023, and Bids opened in May 2023. Contract award is anticipated in June 2023, and Notice to Proceed with construction would then follow on July 1, 2023. Project completion is projected for June 2024.

Engineer: Jacobs Engineering (Arun Srinivasan)

Water Line Replacement, Parsons Addition (WA0246): A contract (K-1819-87) with Cabiness Engineering, LLC was approved by NUA 12/11/18 to design the replacement of approximately 4,500 lineal feet of water line in the Parsons addition. Due to the project's close proximity to campus, the design process included public input from University of Oklahoma (OU), OU's sororities and fraternities, homeowners and landlords, and, based on that input and discussions with consultant and potential contractors, it was determined that the best of course of action would be to divide the project into two phases that would proceed generally during summer months when OU is not in regular session. As part of this process, it was also decided to install replacement mains in the streets rather than sidewalks wherever possible. Phase I was scheduled to begin July 1, 2019, and Phase II was originally scheduled for the summer of 2020.

Bids were opened for Phase I on June 13, 2019 and SW Water Works was low bidder at \$828,112. NUA approved contract June 25, 2019 and construction began July 8, 2019. Crews completed last concrete pours November 5, 2019. A

final walk through by staff was performed on November 8, 2019, and NUA approved final as-bid to as-built quantities change order on January 28, 2020.

In March 2020, 2021, and 2022, Phase II was delayed until Spring of 2021, 2022 and 2023, respectively. Assuming the project is not deferred again for budgetary reasons, it is now scheduled to advertise during the early Spring of 2023 in order for the Low Bidder to start ordering long-lead materials in April 2023 (to offset potential supply chain-related delays), ensuring that Contractor can start pipe installation work promptly when Notice to Proceed is issued immediately upon the end of OU's spring 2023 semester in mid-May 2023. Assuming this schedule is maintained, it is anticipated that construction would continue through summer and major work would be completed before the start of the fall semester in August 2023.

Engineer: Garver/Cabbiness Engineering, LLC (Sean Price)

Water Wells Water Line: 108th & Tecumseh – Cardinal Engineering was selected as the consultant for one of the well water line projects, and NUA approved their contract November 12, 2019. Project design was completed during the first half of 2020, and project was advertised for bid on July 23 and July 30, 2020. Bids were opened August 13, 2020 and Hammer Construction was deemed lowest and best bidder. NUA approved Contract K-2021-11 with Hammer on September 8, 2020. Notice to Proceed with construction was issued on October 10, 2020. On October 6, 2021, a final inspection convened and all pipe, appurtenances and restoration on the project were deemed complete except for final testing of pipelines, which was ongoing as of the inspection date. The final pipeline section was successfully bacteriologically-tested on November 30, 2021 and all project work has been deemed complete as of that date. The final change order and final acceptance was approved by City Council on April 12, 2022. Project is complete.

Engineer: Cardinal Engineering (Josh Risley)

Water Wells Water Line: 60th and Franklin – Garver Engineers were selected as the consultant for one of the well water line projects, and NUA approved their contract November 26, 2019. Design was completed during the first half of 2020, and project was advertised for bid on July 16 and July 23, 2020. Bids were opened August 6, 2020, and SMC Utility Construction was deemed lowest and best bidder at \$1,082,550. NUA approved Contract K-2021-12 with SMC on August 25, 2020, and Notice to Proceed with construction was issued on September 10, 2020. As of June 18, 2021, all 12" diameter well water lines had been installed, tested and were ready for service when needed by NUA. During June and July 2021, SMC worked on restoration of the project. Informal punchlist inspections were made in July 2021 and November 2021, with partial inspections regularly occurring in between.

Engineer: Garver Engineers (Jeff Chavez)

Lindsey Water Tower Rehabilitation and Non-Potable Water Expansion Study - Lindsey Tower was decommissioned several years ago because it is not high enough to act as viable potable water system storage at current system operating pressures. Recently the coatings on the tower have begun to show signs of deterioration. For this reason, Dunham Engineering evaluated the condition of the tank in the Fall of 2020, and they determined that the underlying steel was in good condition and the tank could be repainted and recommissioned for many years of additional service if needed. In July 2021, NUA requested that Dunham provide a proposed scope and fee for Lindsey Water Tower rehabilitation. Dunham submitted their proposed scope and fee in early October 2021. Scope and fees were negotiated, However, before submitting Contract for City Council approval, NUA will await outcome of ongoing study being performed by Plummer Engineering, which is described in the following paragraphs and will directly impact future usage, if any, for Lindsey Tank.

In October 2021, NUA requested that Plummer Engineering furnish a proposed scope and fee to analyze the possibility of extending a non-potable reuse system from the Norman Water Reclamation Facility (WRF) to Reaves Park on the University of Oklahoma (OU) campus and to 10 to 15 other potential customers to the east of the WRF and Reaves Park, generally on or near Highway 9, as described Norman's 2060 Strategic Water Supply Plan. This reuse system would necessarily run in close proximity to Lindsey Tower so, as part of their analysis, Plummer has also been directed to assess the possibility of repurposing Lindsey Tower as dedicated storage for the new reuse system. Plummer's scope and fee was finalized in November 2021 and their Contract was approved by City Council on December 14, 2021. A kickoff meeting convened on January 6, 2022 and Plummer has commenced work on the study. The study is ongoing and preliminary results should be available by June 2022 with a final report delivered in July 2022.

Assuming the Plummer study affirms repurposing Lindsey Tower as dedicated non-potable storage, a Contract for Dunham to prepare bidding documents for, and to inspect construction of, rehabilitation work on Lindsey Tower would be immediately submitted to Council in July 2022. Bidding Documents would then be completed and project advertised in August 2022, and Bids would be opened, Contracts awarded, and Notice to Proceed issued in September 2022. Rehabilitation work would require approximately 3 months, and thus project would then be complete by the end of 2022.

If Plummer's report does not recommend repurposing Lindsey Tank for non-potable storage, tank will be further evaluated to determine if it can be recommissioned and viably used for potable water storage. Depending on the outcome of this final evaluation, there is a range of possibilities for the future of Lindsey Tank. If no viable use can be found for Lindsey Tower at this point, it may be recommended for demolition. If it is determined that construction of additional infrastructure (for example a booster station) could make Lindsey Tower viable as potable water storage for the Norman system again, it could be part of a future project that combines rehabilitation of Lindsey Tower with construction of the identified new infrastructure that would see the rehabilitated tower returned to service upon completion of construction.

Engineer: Dunham Engineering for Lindsey Tower (Joe Seiter) and Plummer (Dexter May) for Non-potable Water System Study.

Water Treatment Plant Filter Effluent Pipe Improvements – During construction of the Phase II improvements at the Water Treatment Plant, staff discovered that the existing filter effluent line at the plant did not include an isolation valve, and, as a result, any future inspections or repair work on the 60+ year old line would require shutting down the entire treatment plant. To address this, a valve and inspection port will be cut into the existing filter effluent line that would allow portions of the plant to remain in service even if filter effluent line must be inspected and/or repaired in the future. NUA approved a Contract with Carollo Engineers on November 24, 2020. Bids were opened on December 18, 2020, and Contract was awarded to W.E.B. Construction (W.E.B.) on January 12, 2021. Notice to Proceed was issued on January 25, 2021 and W.E.B. mobilized to the project site in February 2021. Final inspection convened on July 14, 2021 with representatives from W.E.B., Carollo and NUA in attendance, and all parties agreed work was complete. Water Treatment Filter Effluent Pipe Improvements project is complete and was final accepted by NUA on August 24, 2021.

Engineer: Carollo Engineers (Tom Crowley)

Water Distribution System Sampling Stations (WA0350): Project will install 43 sampling stations throughout the water distribution system in order to meet federal and state requirements of the Revised Total Coliform Rule. The number of sites and location of each site is approved by the Oklahoma Department of Environmental Quality (ODEQ). These stations will allow staff to collect samples representing the entire distribution system at all times, rather than staff collecting samples from homes and businesses which may not be accessible at certain times of the year. In addition, each station will be tapped directly into a main water line, which will give us a better representation of the water supplied by the City. Each station will be constructed of stainless steel, surrounded by a cover with Norman logo and cyber lock, with a concrete pad. NUA will purchase stations directly from vendor, who will send the stations directly to the approved contractor for storage and installation. Staff obtained 4 quotes for stations and Ferguson Waterworks was the low bidder. Invitation to bid was published on March 4 and March 11, 2021. Staff received 8 bids that ranged from \$85,100 – \$264,400; the low bidder being Sooner Sight Utility & Construction. City Council approved the contract with Sooner Sight Utility on April 27, 2021. The contract transmittal was sent on May 27, 2021 with a start date of June 29, 2021. Contractors started work on August 4, 2021. Final payment was made this month. GIS staff is finalizing the map that will be used for monthly sampling.

As-Built Linking Project: Project is an engineering effort to develop a system for linking as-built records to a GIS interface to allow for staff to more efficiently find as-built records. Contract K-2021-72 was awarded to Meshek & Associates on December 1, 2020. The project will allow users to click on a water or sanitary sewer asset in a GIS viewer which will then provide the as-built record document in a new window for viewing or downloading. Additional internal staff discussion was required to determine naming conventions for the consultant to use that would create a standardized system that could be used for this project and any future projects. As such, the project deadlines were set back a couple of months. All existing as-built information was provided to the consultant for their use. Pilot area information has been received and reviewed by staff.

Blending of Wells 5, 6, and 52 at the Water Treatment Plant (WA0369): This project will blend wells 5, 6, and 52, at the Water Treatment Plant (WTP) before entering the distribution system. Blending these wells will only require samples be taken at the blending site as opposed to each well, which will minimize time and money spent on sampling each month. This project will require approximately 2,200 feet of 8-inch waterline to bring well 52 to the 36th Avenue NE and Robinson Street intersection where it will combine with the line coming from well 5. An existing 12-inch waterline will then be converted to a non-potable line as it moves west on Robinson Street before it combines with well 6 and the distribution system at the WTP. In addition, two bores consisting of approximately 260 linear feet of 8-inch and 6-inch waterline under Robinson Street will be required to connect the neighborhoods on the north side of Robinson Street with the existing high pressure line on the south side of Robinson Street. An existing 10-inch waterline and old 24-inch concrete line at the WTP will be abandoned as part of this project. As part of a previous project, Freese and Nichols, Inc. recently designed the project to extend water transmission lines from the WTP to 24th Avenue NE. Since they are familiar with the lines in the area and the interconnection requirements at the WTP and would be able to provide design services for this project, staff determined that it would be in the best interest of the NUA to contract with Freese and Nichols, Inc. for this project as well. City Council approved the contract with Freese and Nichols, Inc. on May 11, 2021 for \$47,850. Staff had a project kick-off meeting with engineers on May 27, 2021. Edits to the bid documents are being made before starting the bid process.

Engineer: Freese and Nichols, Inc. (Clay Herndon)

Jenkins Avenue Waterline Replacement (WA0353): This project will replace approximately 2,500 feet of existing 6-inch waterline with new 12-inch waterline in concert with the planned widening of Jenkins Avenue through the City of Norman Public Works Department. This project will also design a 1,000-foot extension of the Segment D transmission line recommended by the 2003 water mater plan. In addition, this project will install a non-potable reuse line from Imhoff Road to Constitution Street. Freese and Nichols, Inc. is currently under contract with Public Works to design the widening on Jenkins Avenue and also the intersection improvements at Jenkins Avenue/Constitution Street/Imhoff Street, so staff determined that it would be in the best interest of the NUA to contract with Freese and Nichols, Inc. for this waterline project in order to ensure a cohesive design for both street improvements and the new water lines in this area. The contract with Freese and Nichols was approved by council on April 27, 2021 in the amount of \$95,740. Staff had a project kick-off meeting with engineers on May 27, 2021. Engineers are currently working on 50% horizontal waterline location plans.

James Garner Ave Waterline Replacement from Main to Duffy (WA0338): This project will replace the aging 6, 8, 12, and 16-inch waterlines between Main Street and Duffy Street along James Garner Avenue in conjunction with the Public Works Department James Garner Avenue Streetscape project currently being designed by Cowan Group Engineering, LLC. The waterlines in this area are over 50 years old and have experienced failures that disrupt water service and traffic flows. Replacement of these waterlines prior to the surface improvements would ensure good infrastructure and reduce the likelihood that the surface improvements have to be removed and replaced for future water line replacements work. NUA entered into a contract with Cowan Group Engineering, LLC in the amount of \$93,800 on June 22, 2021. A contract transmittal was sent with a start date of June 29, 2021. A kick-off meeting was held February 15, 2022 after 60% streetscape plans were completed. Funding for the streetscape work will be determined in March, which will determine when the waterline project needs to begin. The waterline will need to be completed before the roadway work begins. Staff will send Notice-to-Proceed to the Engineers once the roadway funding is determined.

Engineer: Cowan Group Engineering, LLC (Jeff Cowan)

Phase II – Porter Avenue Waterline Replacement (WA0354):

This project will replace approximately 1,500 feet of aging 8-inch and 5,000 feet of 12-inch waterline along Porter Avenue from Robinson Street to Alameda Street in conjunction with the Public Works Department Porter and Avenue Streetscape project. Part of this project (Main Street to Rich Street) was already completed as part of Public Work's ODOT funded Transportation Bond project. Replacement of these waterlines prior to the surface improvements will ensure good infrastructure and reduce the likelihood that the surface improvements have to be removed and replaced for future water line replacement work. NUA entered into a contract with Cabiness Engineering, LLC (Garver Engineering) in February 2021 in the amount of \$58,100. Staff received final design plans and sent an invitation to bid to the *Norman Transcript* for publication on December 23, 2021 and December 30, 2021. A mandatory pre-bid was held on January 4, 2022 and the bid

opening will be held on January 20, 2022. Bids were opened on February 3, 2022 and four contractors submitted bids. Cimarron Construction Company, LLC submitted the lowest and best bid for the Base Bid and Alternate B at \$2,039,328. The Contract and Bonds were signed and approved by Council on February 22, 2022. A kick-off meeting was held on March 4, 2022. City staff and the Engineer are in the process of reviewing submittals provided by the Contractor. The Engineer is also working on getting a final conformed set of plans together showing the alternate bid that was awarded. Construction start date for the Notice-to-Proceed will be March 14, 2022. Rather than a number of days for construction completion, this project has an end date for construction of July 15, 2022. This is to ensure the waterline work is finished prior to the streetscape work. Work began on March 14, 2022. Contractors started on the south end of the project and are working their way north. Change Order 1 was approved for additional pay items needed for the project. All the tie-ins, restorations, and services on the south section will be completed soon. The north section, from Rich St to Robinson St, was started on June 13, 2022. The contractors are planning on boring under Porter at Johnson St and Porter and Hayes this week. The hospital has been notified of all traffic lane closures for this part of the project that might affect their ambulance travel.

Engineer: Garver Engineering (Bret Cabiness/Sean Price)

Water Treatment Plant Carbon Dioxide Tank Replacement Tank (WA0374):

The existing carbon dioxide tank at the City's Water Treatment Plant is aging and vendors are not able to supply replacement parts to the model any longer. Carbon Dioxide is used to adjust the pH of the drinking water which effects its scaling and corrosivity potential, so a new tank is necessary. This project will involve removal of the existing 30-ton carbon dioxide tank at the water treatment plant, complete installation of new tank 30-ton tank of correct make and model specified or approved equal, demonstrating correct operation and dosages both manually and remotely, and training water treatment staff on operation and maintenance. Staff awarded the removal and installation to Wynn Construction Co. for \$75,000. Staff awarded the purchase and delivery of the tank to Tomco Systems in the amount of \$228,975 in December. The purchase authorization was approved by Council on January 18, 2021. Tomco made revisions to the submittals this month. After staff approval, Tomco moved forward with ordering the tank on April 25, 2022. Tomco representatives estimated a September 2022 delivery for the tank. They will let us know a more accurate date once we are closer to September so staff can prepare.

Southlake Addition Waterline Replacement (WA0352):

This project will replace approximately 7,500 linear feet of aging waterlines within the Southlake Addition, which is located between Cedar Lane and State Highway 9, just east of Classen Blvd (SH 77). The existing lines are ductile iron pipe that were installed in the 1980s and have experienced a significant amount of corrosion, causing a significant number of breaks impacting water service to the neighborhood. This project will install replacement 8-inch mains to replace the existing lines, along with minimal amounts of 6-inch for small streets and short dead-end lines, and will then reconnect services for the residents. A Request for Proposals (RFP) for this project was published in the Norman Transcript on July 15, 2021. Staff received 18 proposals on August 5, 2021. Staff reviewed each proposal and selected a firm using the ranking criteria listed in the RFP. Smith Roberts Baldischwiler (SRB) ranked the highest and was selected for the project and a contract in the amount of \$59,000 was awarded on November 9, 2021. Engineers sent 100% plans on June 17, 2022. They are currently working on incorporating the two utility easements needed for the project.

Engineer: SRB (Bryan Mitchell)

Water Treatment Plant Clarifier 1 and 2 Rehabilitation (WA0375):

Clarifiers 1 and 2 at the Water Treatment Plant (WTP) were installed in 1965 and have experienced deterioration warranting replacement of gearboxes and motors, in addition to new coats of paint. After 55 years in service, it's expected that the structural integrity of these clarifiers will have decreased. In July 2021, staff hired Suez Water Technology Solutions Services, Inc., who currently own the "Accelator" technology employed by these two clarifiers, to perform a visual inspection on one of the clarifiers. They found pitting and corrosion of steel and indicated the need to repair/replace the launder and outer wall brackets, in addition to realignment for the hood structure and circular deckplate, and re-painting the structure. This project will first entail a more in-depth condition assessment of both clarifiers 1 and 2 by Carollo Engineers, Inc, including visual and non-destructive testing of the concrete to determine areas of possible concern and ultrasonic thickness testing for metal structures. A final technical memorandum will be provided with their findings in addition to estimated costs for needed repairs in order to obtain reliable capacity from the

clarifiers for the next 20-40 years. A contract with schedule, scope, and fee of \$73,991.00 was obtained with Carollo and was awarded on December 14, 2021. Staff held a kickoff meeting with Carollo on December 22, 2021. An inspection and metal thickness testing was held on January 27, 2022. Paint samples were collected on February 8, 2022 for lead testing. Staff received preliminary budget estimates and life cycle cost analyses of three scenarios for rehabbing these clarifiers, which ranged from \$3-4 million for both clarifiers. Staff had a meeting with engineers on May 12, 2022 to discuss revisions to the technical memo for decreasing the price of the rehab. It was discussed that clarifier 3 needs new paint before clarifier 1 and 2 so engineers provided a quote for clarifier 3 on May 25, 2022 from Kinard Painting and Sandblasting, Inc. for \$330,000. This will be incorporated into the final Technical Memo. The Draft Technical Memo was received on June 20, 2022. Engineers found many components need to be replaced including the VFD, conduits, and other electrical components. The estimated cost of these repairs is about \$551,000. They broke the TM into different repair alternatives and also included the quote for repainting clarifier 3. Each alternative includes the main repairs to structural components and electrical. Alternative 1 also includes the rehabbing the existing equipment and recoating. Alternative 2 includes demolishing the existing clarifiers and replacement with carbon steel clarifiers. Alternative 3 includes demolishing the existing clarifiers and replacement with stainless steel clarifiers. A Life Cycle Cost Analysis was also included. Staff is reviewing the full draft before the final TM is sent.

SANITATION CAPITAL PROJECTS:

Truck Wash Facility (SA0015)/ Container Maintenance Facility (SA0009) / Household Hazardous Waste Facility (SA0012): Project will provide an automated truck wash facility at the sanitation storage yard north of the WRF and will provide a new enlarged maintenance, and regulatory compliant welding and painting facility for solid waste collection containers. The Truck Wash Facility will be available to all City vehicles, but designed primarily for large equipment. For the container maintenance facility, the proposed location is adjacent to the Truck Wash Facility to allow for efficient operations by staff. Upon learning of the potential bus wash facility to be constructed at the North Base Campus, Utilities and Public Works have begun discussions regarding coordination of the facilities and the potential to combine efforts into facility capable of meeting needs for both departments and the City.

A Household Hazardous Waste Facility will also be included within this project. This Facility is necessary to allow for City residents a timely disposal option for household wastes that cannot be disposed using their normal polycart service. Currently, an annual collection day is held for City residents to dispose of their items but this has proven to be challenging in recent years.

Preliminary design efforts have identified potential improvements to the final product that warrant modifications to the project scope that required a contract amendment with the Architect. Amendment No. 1 was approved by City Council in February 2020 and included changes to the site for the Household Hazardous Waste and Container Maintenance facilities and entry drive modifications to the Transfer Station facility to improve accessibility and safety for vehicles entering and leaving the facility.

The property has been rezoned to add Municipal Use for the property to meet current code requirements. The final plans were completed and advertised. Bids were opened and contract K-2021-10 was awarded to the Landmark Construction Group on January 12, 2021. The Household Hazardous Waste building is complete and the ribbon cutting was held on February 1, 2022. All finals have been obtained for the Container Maintenance building and the Certificate of Occupancy should be issued in February. Both projects are complete and in operation. Storage locker delivery is being coordinated which will be the last item of work for the project.

Architect: Studio Architects, LLC (George Winters)

New Sanitation Office Building: The Sanitation Department has outgrown their current office space. Because their existing facility cannot be readily expanded and because it is not laid out in a way that would allow for renovations to create a more efficient workspace, a new facility must be constructed. On January 12, 2021, Norman Municipal Utilities Authority (NMUA) approved a design contract with The McKinney Partnership Architects PC (TMP) to design this new facility, and design commenced immediately thereafter. TMP completed Design Development level plans and specifications in April 2021 and final plans and specifications in January 2022.

Project was advertised on February 10 and 17, 2022 and bids were be opened on March 3, 2022. TCS Construction was

the apparent low bidder, but a review of their bid package revealed several flaws including an inability to meet experience requirements and a failure to provide an irrevocable guarantee from their surety. For these reasons, NUA has deemed the second low bidder, Crossland Construction Company (Crossland), to be Lowest and Best Bidder in accordance with City of Norman regulations and the State of Oklahoma Competitive Bidding Act. Contract Award was approved by City Council on April 26, 2022 and Notice to Proceed was issued on April 29, 2022. During June 2022, Crossland commenced excavation for building foundations and installation of site utilities. They also continued shop drawing review process. Construction is expected to be complete in spring of 2023.

Architect: The McKinney Partnership Architects PC (Toni Bragg)

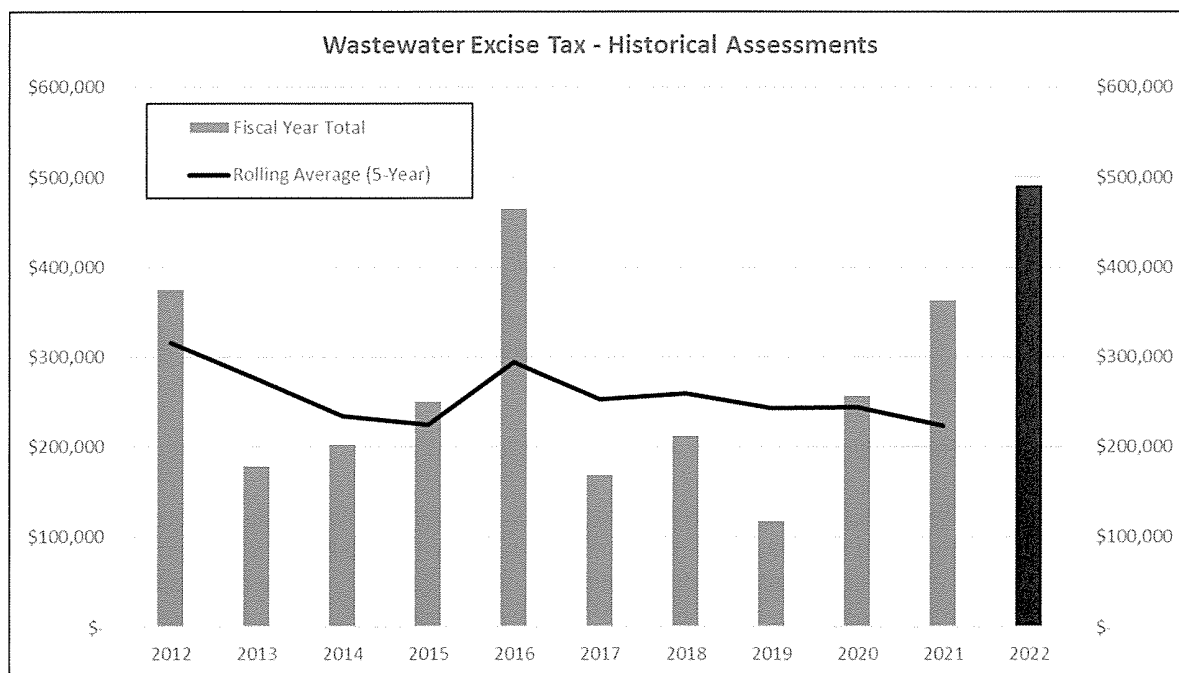
Compost Facility Scale House (SA0019):

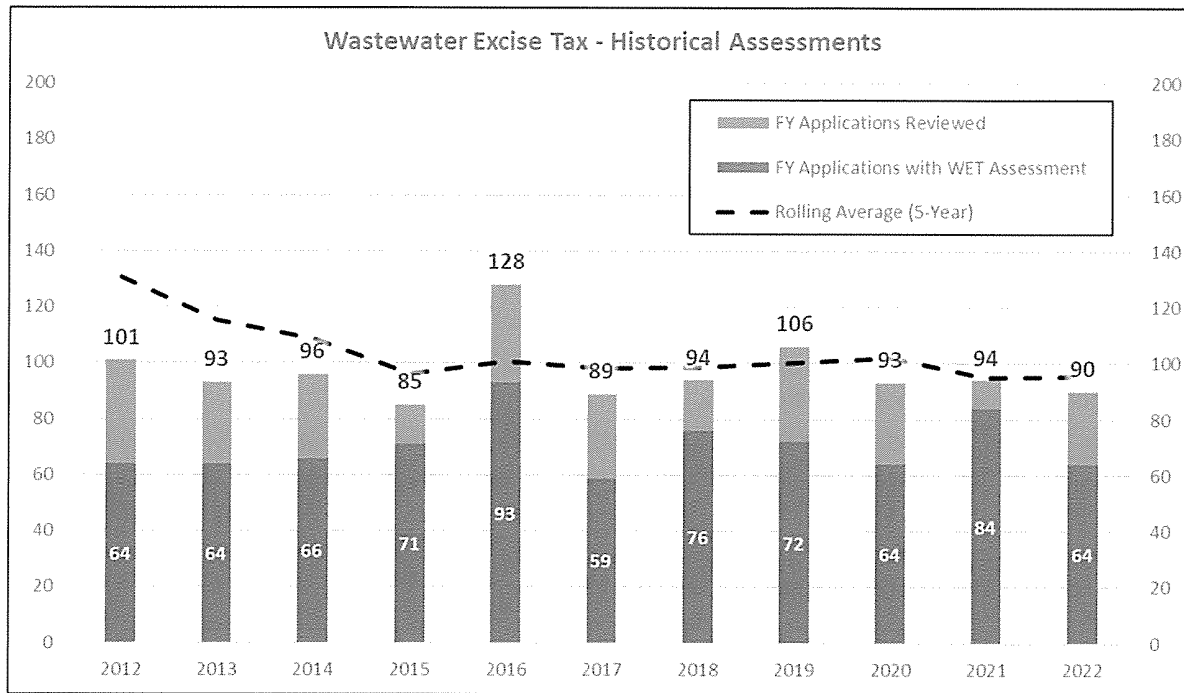
This project will modify the existing City compost facility layout located at Bratcher Minor Road, west of Jenkins, to facilitate a more efficient operation for the public and facility, install scales used for weighing large loads of compost, and construction of a modular building with potable water and sanitary sewer for staff in charge of coordinating with customers. This building will also replace the prefabricated building purchased in 2003 that has become severely deteriorated and inadequate. Based on the project scope, staff appointed TriCore Group, LLC as the engineer responsible for design and bidding services. City Council approved the contract with TriCore Group in the amount of \$30,500 on May 11, 2021. Staff met with Engineers on March 4, 2022 to discuss preliminary plans. It was determined that a permanent building be built, rather than a prefabricated building, to better accommodate operations. In order to do this, Engineers had to subcontract an architect for the design of the building. An amendment to the contract for architectural services was approved by Council on April 12, 2022, which increased the cost of engineering services to \$39,000. Staff is waiting on architectural plans and updated layout plans for the facility from the engineers.

Engineer: TriCore Group, LLC (Greg Vance)

Wastewater Excise Tax – Non-Residential:

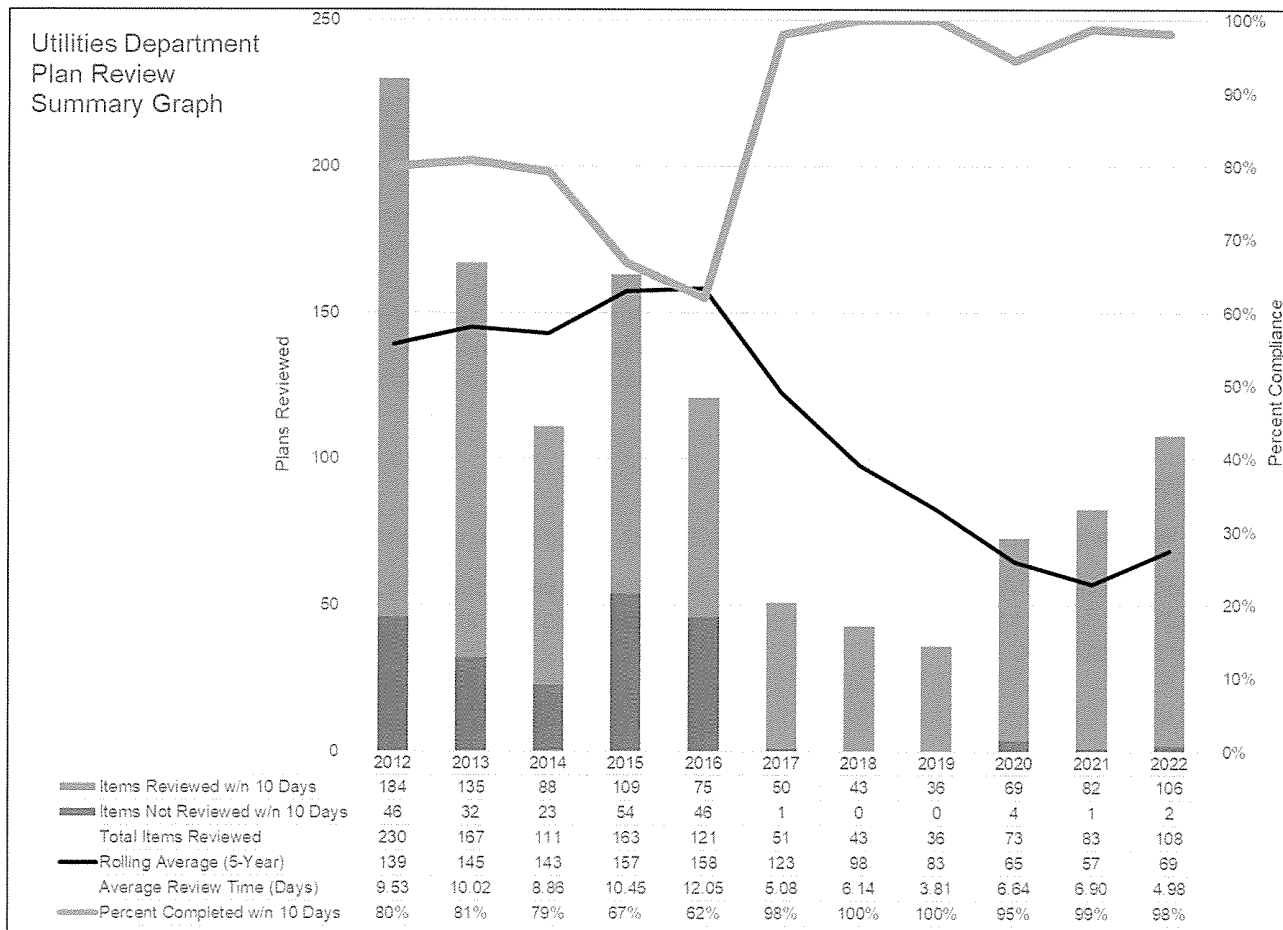
WRF Investment Fee/Wastewater Excise Tax: Staff evaluated the Wastewater Excise Tax on 7 commercial entities last month. Of the 7 applications, 6 applications were assessed since the applications were determined to increase wastewater flows over the previous use of the site. For the fiscal year, 90 commercial properties were reviewed and a total of \$491,239.17 was assessed to the 64 entities that will increase wastewater flows for the respective property. Below are graphs showing the amount assessed and the number reviewed.





PLAN REVIEW:

Fifteen plan sets were reviewed during June. Staff reviewed 108 plans for FYE2022 with an average review time of 4.98 days and with 98 percent of plans reviewed within 10 days.



RECOUPMENT PROJECTS:

1. NW Sewer Study: 36th Interceptor & Force Main Payback projects established in 1998/1999: Because of abandonment of Carrington LS, two resolutions reducing number of parcels requiring payback approved 01/10/12. Releases for many properties now served by North interceptor system projects were filed of record in 2012. NUA approved appropriation of payback funds on 12/05/17. Collected payback fees of \$697 for Jolley Addition on 03/23/18. NUA approved appropriation of payback funds 12/10/19 allowing staff to issue payback checks to developers in late December 2019.
2. Sewer Service Area 5 Payback: Payback project established by R-0304-13 for NUA share of sewer improvements along Highway 9 from the Summit Valley Lift Station to the USPS.
3. North Porter Waterline Payback: Payback project established 04/12/05 for 12-inch waterline constructed by Calvary Free Will Baptist Church along Porter Avenue from Tecumseh Road north. Total payback to date is \$0.00 of potential \$61,177.
4. 36th Avenue NW Waterline Payback: Payback project established 08/24/99 for 24-inch waterline along 36th Avenue NW from Tecumseh Road to SE 34th in Moore. Total payback to date is \$65,123.
5. 24th Avenue NW Waterline Payback: Payback project established 04/22/08 for 24-inch waterline along 24th Avenue NW from convention center to Tecumseh Road. Medcore billed \$27,212 on 04/15/20; total payback to date is \$87,074 of original project cost of \$346,134.
6. Post Oak Lift Station Payback: Payback project approved 04/14/09 for sewer and lift station improvements to serve the Links development and other properties in SE Norman. Construction complete and final payback costs approved 01/25/11. Parcel 5 payback of \$15,717.09 paid 12/15/15; total of \$15,717.09 paid to date and will be returned to Links at end of fiscal year. Payback funds returned to Links in January 2018. Links check reissued in July 2019 as previous check was never cashed.
7. Interstate Drive Waterline Payback: NUA approved payback project on 04/22/14 for waterline improvements in University North Park in conjunction with the extension of Interstate Drive. Construction was complete in late 2015. Staff has finalized project costs, payback amounts and the Final Payback resolution approved 12/10/19. Hudiburg Subaru billed \$28,540 on 04/24/20 and UNP was billed \$32,963 for detention pond on 04/24/20.
8. Ruby Grant Waterline Payback: NUA will soon consider a new waterline payback project for waterline improvements along Franklin Road in conjunction with the Ruby Grant Park Improvements. Norman Forward through the Parks Department will fund 50% and the NUA will fund the remaining costs to be paid back over 20 years as property to the north develops. Design plans are complete and project will bid 07/25/19. Ruby Grant Waterline Payback project approved by Council 12/10/19; construction of 12-inch waterline is nearing completion. Battison Honda is considering new development along Interstate Drive north of Franklin Road that will connect to the Ruby Grant Waterline.

Private Water Well Permits Issued

4 Water Well Permits (22-2497, -2625, -2785, and -2809) were issued for the month of June.

*Staff reached out to OWRB on 7/5/2022 to discuss the permitting process/well logging as well as updates to their GIS mapping software, so that we can ensure anyone drilling a well in Norman is going through the OWRB first. Staff is waiting on a call back.

June, 2022
ENVIRONMENTAL SERVICES DIVISION
MONTHLY REPORT

| INSPECTIONS | June | Year to date |
|------------------------------------|-----------|--------------|
| Fats, oil and grease (FOG) program | 32 | 100 |
| Food license approval | 2 | 4 |
| Significant Industrial Users | 1 | 30 |
| Total inspections | 35 | 134 |

| ROUTINE ACTIVITIES | June | Year to date |
|--|------|--------------|
| Significant Industrial User sites sampled | 2 | 34 |
| Required annual 40 CFR Part 122, Appendix D, Table II monitoring completed (%) | 0% | 100% |
| Required quarterly 40 CFR Part 122, Appendix D, Table III monitoring completed (%) | 0% | 50% |
| HHWF: cars served | 84 | 355 |
| Pounds of Material Collected | 5387 | 32350 |

| REVENUE | June | Year to date |
|--|-------------------|---------------------|
| FOG Program (329.322425) | \$200.00 | \$30,450.00 |
| Surcharge (329.346648) | \$6,068.15 | \$98,663.57 |
| Lab Analysis Recovery (319.343526) | \$2,659.00 | \$19,486.23 |
| Industrial Discharge Permit (329.322484) | \$0.00 | \$500.00 |
| Total revenue | \$8,927.15 | \$149,099.80 |

ENVIRONMENTAL CONTROL ADVISORY BOARD (ECAB)

| | | |
|---|--|--|
| 1 Provided staff liaison support including agenda setting, meeting attendance, minutes preparation, and issue research. June 15th | | |
| 2 Discussed Yard by Yard incensed certification. Cleveland County involvement. Kevin Mink was unable to attend. | | |
| 3 Michele presented pollinator week schedule of activities. | | |
| 4 Received landscape spraying questionnaire responses from additional City Stormwater and Streets Depts.; reached out to OU and NPS again | | |
| 5 Waters Worth It Proclamation approved. | | |
| 6 ECAB members created subcommittees and selected sections of Mayor's Climate Agreement for update. | | |

MISCELLANEOUS ACTIVITIES

| | | |
|--|--|--|
| 1 Staff maintain and loan out recycling containers for special events. Containers are routinely used at the OKC Memorial Marathon, Earth Day, May Fair, Summer Breeze concerts, Midsummer Nights Fair, Groovefest, and 2nd Friday Art Walks. | | |
| 2 Working on Phase II of the Fats, Oils and Grease Program (FOG) - to include OU businesses, fraternities, sororities, and long-term care facilities. | | |
| 3 Staff is working with other departments to increase energy efficiency - i.e. turning off computers, duplex printing, anti-idling, methane recovery, and retrofitting pumps with variable speed drives. | | |
| 4 Acts as President of LTWA providing support including agenda setting, issue research and collaboration | | |
| 5 Participates on LTWA Education and Outreach Subcommittee | | |
| 6 Participate in Lake Thunderbird TMDL, IPR Treatment Wetlands internal and external team meetings | | |
| 7 Coordinating SW permitting (State and local) for WRF Solar project, Compost facility, HHW facility | | |
| 8 Planned, coordinated, facilitated and implemented Pollinator Week Activities | | |
| 9 Coordinated and facilitated the NEC inspection by Stormwater Division for HHWF on June 7 | | |
| 10 Inspected Bio-Cide (Kemin) and toured Chasm Specialty Products June 9th. | | |
| 11 Presented Water: Past, Present and Future to Cleveland County Master Gardeners on June 15 | | |
| 12 Spoke about Pollinator Week on KFOR on June 16 | | |
| 13 Facilitated Milkweed Tour at Prairie Creek Park on June 20 | | |
| 14 Facilitated Garden weeding at Central Library on June 21 | | |
| 15 Facilitated Garden weeding at Central Library on June 22 | | |
| 16 Facilitated Eastwood Pollinator Garden Tour on June 23 | | |
| 17 Facilitated Moth Tour at Saxon Park on June 24 | | |
| 18 Facilitated Garden weeding at Prairie Creek Park on June 25 | | |
| 19 Facilitated Bee ID Tour at Saxon on June 25 | | |
| 20 Facilitated pollinator garden tour at Central Library on June 26 | | |
| 21 Coordinating with Fleet and Transit over electric vehicle charging stations and possible fees for use. | | |
| 22 Performed annual Artful Inlets Condition Assessment on June 29 | | |
| 23 Facilitated Oklahoma Rural Water Association meeting for Operator cert. hours on June 30 | | |
| 24 IPP provided WW flow numbers for Southwestern Wire discharges, etc. resulting in \$38,582.31 in fees. | | |
| 25 For FYE 2022, the FOG Program was responsible for removing 352,104 gallons of grease from entering the POTW | | |

| CITY OF NORMAN | | | | |
|--|----------------|------------------|----------------|------------------|
| DEPARTMENT OF UTILITIES | | | | |
| LINE MAINTENANCE DIVISION | | | | |
| MONTHLY PROGRESS REPORT | | | | |
| SEWER MAINTENANCE | | | | |
| | FYE 2022 | | FYE 2021 | |
| June 2022 | MONTH | YTD | MONTH | YTD |
| | | | | |
| Obstructions: | | | | |
| City Responsibility | 3 | 16 | 2 | 25 |
| Property Owner Responsibility | 8 | 206 | 14 | 262 |
| TOTAL | 11 | 222 | 16 | 287 |
| Number of Feet of Sewer Cleaned: | | | | |
| Cleaned | 99,705 | 1,201,211 | 101,373 | 1,171,173 |
| Rodded | 1,365 | 31,127 | 6,850 | 64,618 |
| Foamed | 0 | 74,476 | 0 | 81,695 |
| SL-RAT | 0 | 33,347 | 0 | 112,739 |
| TOTAL | 101,070 | 1,340,161 | 108,223 | 1,430,225 |
| Sewer Overflows: | | | | |
| Rainwater | 0 | 0 | 0 | 0 |
| Grease/Paper/Roots | 0 | 0 | 0 | 0 |
| Obstruction | 1 | 6 | 0 | 5 |
| Private | 0 | 9 | 0 | 6 |
| Other (Lift Station, Line Break, etc.) | 0 | 0 | 0 | 1 |
| Total Overflows | 1 | 15 | 0 | 12 |
| Feet of Sewer Lines Televised | 23,559 | 231,864 | 32,422 | 266,970 |
| Locates Completed | 402 | 3,682 | 293 | 3,220 |
| Manholes: | | | | |
| Inspected | 1,213 | 12,653 | 949 | 13,220 |
| New | 0 | 2 | 0 | 2 |
| Rebuilt | 0 | 0 | 0 | 0 |
| Repaired | 5 | 41 | 10 | 35 |
| Feet of Sewer Lines Replaced/Repaired | 15.50 | 85.50 | 0 | 69 |
| Hours Worked at Lift Station | 91.62 | 1,112.31 | 117 | 1,400 |
| Hours Worked for Other Departments | 2.04 | 55.58 | 1.00 | 83.05 |
| OJI's | 1 | 3 | 0 | 0 |
| Square Feet of Concrete | 0 | 0 | 0 | 324 |
| Average Response Time (Hours) | 38.00 | 26.11 | 22.00 | 26.09 |
| Number of Claims | 0.00 | 0.00 | 0.00 | 0.00 |

| | | | | |
|----------------------------------|-----------|------------|-----------|------------|
| CITY OF NORMAN | | | | |
| DEPARTMENT OF UTILITIES | | | | |
| LINE MAINTENANCE DIVISION | | | | |
| MONTHLY PROGRESS REPORT | | | | |
| WATER MAINTENANCE | | | | |
| | FYE 2022 | | FYE 2021 | |
| June 2022 | MONTH | YTD | MONTH | YTD |
| | | | | |
| New Meter Sets: | 47 | 550 | 69 | 630 |
| Number Short Sets | 47 | 534 | 69 | 628 |
| Number Long Sets | 0 | 16 | 0 | 2 |
| Average Meter Set Time | 4.86 | 4.40 | 4.87 | 4.66 |
| Number of Work Orders: | | | | |
| Service Calls | 493 | 5,188 | 349 | 5,152 |
| Meter Resets | 0 | 4 | 0 | 12 |
| Meter Removals | 3 | 36 | 3 | 25 |
| Meter Changes | 45 | 461 | 41 | 674 |
| Locates Completed | 394 | 8,479 | 985 | 9,253 |
| Number of Water Main Breaks | 10 | 147 | 22 | 212 |
| Average Time Water Off | 2.13 | 14.13 | 1.90 | 2.09 |
| Fire Hydrants: | | | | |
| New | 1 | 3 | 0 | 2 |
| Replaced | 0 | 5 | 1 | 8 |
| Maintained | 117 | 1,340 | 120 | 1,212 |
| Number of Valves Exercised | 240 | 2,203 | 229 | 2,251 |
| Feet of Main Construction | 445 | 1,667 | 235 | 2,358 |
| Hours of Main Construction | 521 | 2,954 | 369 | 2,660 |
| Meter Changeovers | 0 | 19 | 13 | 45 |
| OJl's | 0 | 1 | 0 | 1 |
| Hours Flushing/Testing New Mains | 39.07 | 1,785 | 80 | 693 |
| Hours Worked Outside of Division | 0.00 | 425.83 | 11 | 813 |

City of Norman, Oklahoma
Department of Utilities

Monthly Progress Report
Water Reclamation Facility
June 1-31, 2022

Flow Statistics

| | FYE 2022 | | FYE 2021 | |
|--------------------------------|-------------------|------------|-------------------|------------|
| | <u>This Month</u> | <u>YTD</u> | <u>This Month</u> | <u>YTD</u> |
| Total Influent Flow (M.G.) | 399.0 | 4073.1 | 451.5 | 4391.2 |
| Total Effluent Flow (M.G.) | 395.9 | 3844.0 | 434.7 | 4181.6 |
| Influent Peak Flow (MGD) | 26.0 | 26.0 | 25.9 | 25.9 |
| Effluent Peak Flow (MGD) | 25.5 | 25.5 | 25.6 | 25.6 |
| Daily Avg. Influent Flow (MGD) | 13.3 | 11.3 | 15.1 | 11.9 |
| Daily Avg. Effluent Flow (MGD) | 13.2 | 10.5 | 14.5 | 11.6 |
| Precipitation (inches) | | 26.9 | 5.7 | 35.7 |

Discharge Monitoring Report Stats

5 day BOD:

EPA minimum percentage removal 85%

Avg.

Avg.

| | | |
|-----------------------------|------|------|
| Influent Total (mg/l) | 137 | 198 |
| Effluent Carbonaceous Total | 2 | 3 |
| Percent Removal | 98.5 | 98.2 |

Total Suspended Solids:

| | | |
|-----------------|------|------|
| Influent (mg/L) | 251 | 285 |
| Effluent (mg/L) | 5 | 4 |
| Percent Removal | 99.2 | 98.6 |

Dissolved Oxygen:

| | | |
|----------------|-----|-----|
| Influent (min) | 1.1 | 1.2 |
| Effluent (min) | 8.1 | 7.2 |

pH

| | | |
|----------------|-----|-----|
| Influent (Low) | 6.7 | 7.0 |
| (High) | 6.8 | 7.2 |
| Effluent (Low) | 6.5 | 7.0 |
| (High) | 6.8 | 7.3 |

Ammonia Nitrogen

| | | |
|-----------------|------|------|
| Influent (mg/L) | 22.0 | 16.4 |
| Effluent (mg/L) | 1.5 | 1.7 |
| Percent Removal | 93.2 | 89.6 |

Utilities

Electrical

| | | | | |
|-----------------------------|---------|-----------|---------|-----------|
| Total kWh Used (Plant wide) | 535,640 | 6,614,381 | 537,380 | 6,120,020 |
| Aeration Blowers | 164,500 | 2,708,440 | 210,200 | 2,244,900 |
| UV Facility | 73,200 | 651,100 | 102,400 | 669,800 |

Natural Gas

| | | | | |
|-----------------------------------|---------|-----------|---------|-----------|
| Total cubic feet/day (plant wide) | 264,000 | 5,150,000 | 462,000 | 6,062,000 |
|-----------------------------------|---------|-----------|---------|-----------|

Public Education (Tours)

| | | | |
|---|---|---|----|
| 1 | 2 | 2 | 17 |
|---|---|---|----|

Total Attendees for FYE 22

| | |
|----|----|
| 87 | 67 |
|----|----|

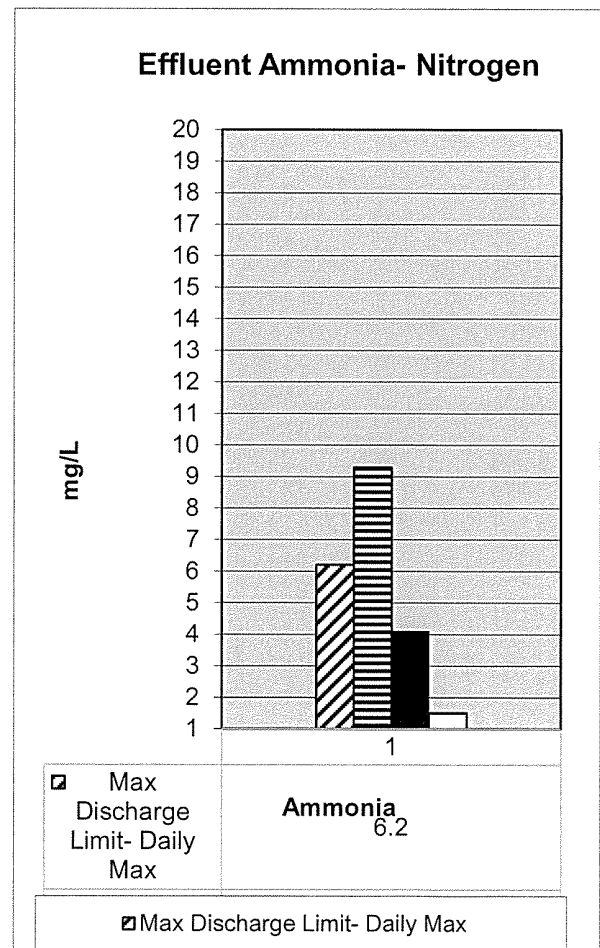
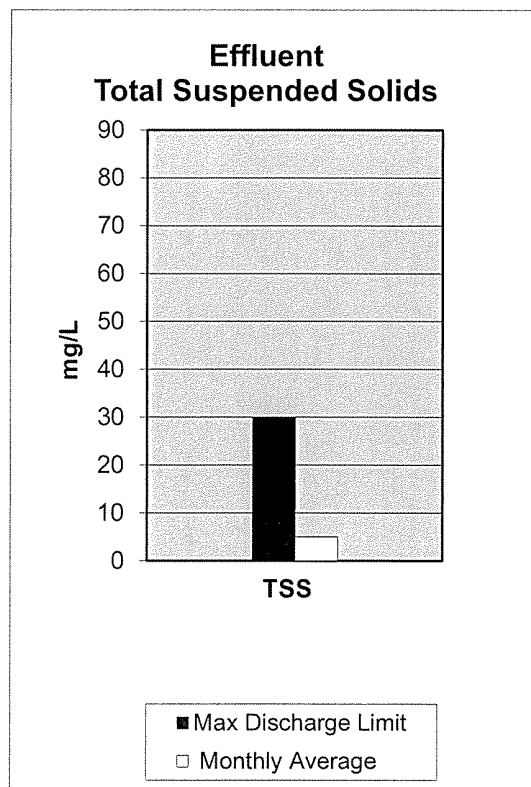
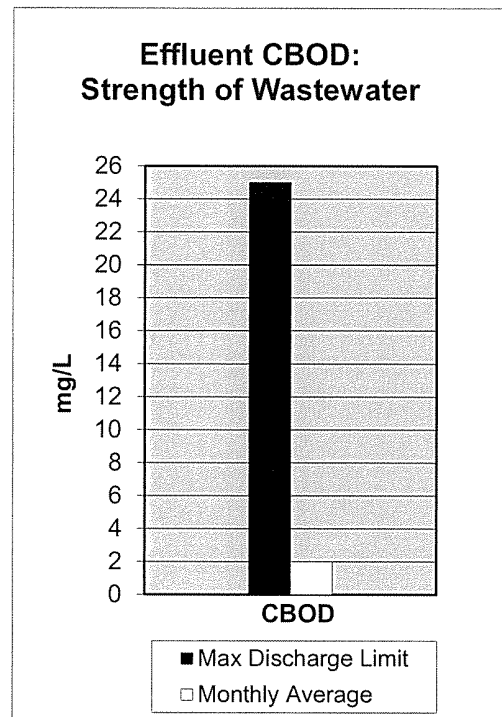
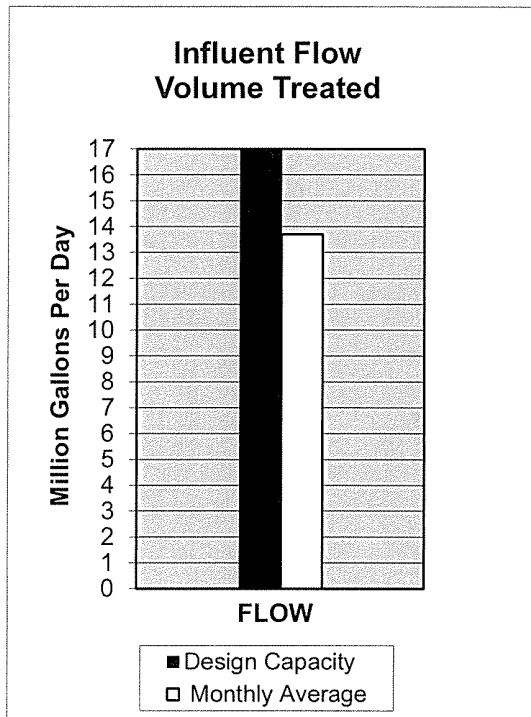
Reclaimed Water System (MG)

| | | | | |
|----------------|------|------|------|------|
| OU Golf Course | 11.3 | 77.4 | 19.1 | 75.7 |
|----------------|------|------|------|------|

E. coli average for June 2022 **27 MPN** (Limit is 126)

End of Fiscal Year Totals

CITY OF NORMAN
WATER RECLAMATION FACILITY
 June 2022



Comments here

**CITY OF NORMAN, OKLAHOMA
DEPARTMENT OF UTILITIES
MONTHLY PROGRESS REPORT**

WATER TREATMENT DIVISION

MONTH: June-2022

| | FYE 2022 | | FYE 2021 | |
|-------------------------------|--------------------------|----------------------------|--------------------------|----------------------------|
| | <u>This month</u> | <u>Year to date</u> | <u>This month</u> | <u>Year to date</u> |
| Water Supply | | | | |
| Plant Production (MG) | 340.97 | 3609.13 | 358.48 | 3797.54 |
| Well Production (MG) | 123.34 | 1260.03 | 61.81 | 905.50 |
| Oklahoma City Water Used (MG) | 29.23 | 357.42 | 29.55 | 364.92 |
| Total Water Produced (MG) | 493.54 | 5226.58 | 449.84 | 5067.95 |
| Average Daily Production | 16.45 | 14.32 | 14.99 | 13.88 |

Peak Day Demand

| | | | | |
|----------------------------------|-----------|-----------|-----------|-----------|
| Million Gallons | 20.29 | 26.00 | 18.16 | 26.00 |
| Date | 6/29/2022 | 8/23/2020 | 6/25/2021 | 8/23/2020 |
| System Capacity (see note 1) | 25.78 | 25.78 | 23.35 | 23.35 |
| Demand Above Capacity (Peak Day) | 0.00 | 0.22 | 0.00 | 2.65 |

Note 1: Beginning June 2016 the System Capacity includes the Oklahoma City water line. (Plant + Wells + OKC)

Costs

| | | | | |
|-------|----------------|-----------------|----------------|-----------------|
| Plant | \$672,922.10 | \$8,081,073.98 | \$765,672.36 | \$8,936,830.64 |
| Wells | \$235,341.66 | \$2,705,816.24 | \$197,913.22 | \$2,560,209.59 |
| OKC | \$95,628.44 | \$1,035,875.67 | \$94,258.30 | \$1,006,972.86 |
| Total | \$1,003,892.20 | \$11,822,765.89 | \$1,057,843.88 | \$12,504,013.09 |

Cost per Million Gallons

| | | | | |
|-------|------------|------------|------------|------------|
| Plant | \$1,973.55 | \$2,239.07 | \$2,135.89 | \$2,353.32 |
| Wells | \$1,908.04 | \$2,147.42 | \$3,201.86 | \$2,827.41 |
| OKC | \$3,271.81 | \$2,898.20 | \$3,190.33 | \$2,759.45 |
| Total | \$2,034.06 | \$2,262.05 | \$2,351.62 | \$2,467.27 |

Water Quality

| | | | | |
|---|------|-------|------|-------|
| Bacterial Samples in Compliance | 97 | 1,154 | 90 | 1,072 |
| Bacterial Samples out of Compliance | 3 | 23 | 0 | 2 |
| Total number of inquiries (Note 2) | 4 | 37 | 0 | 70 |
| Total number of complaints (Note 2) | 5 | 41 | 2 | 37 |
| Number of complaints per 1000 service connections | 0.13 | 1.06 | 0.05 | 0.92 |

Note 2: Prior to April 2016 complaints and inquiries were grouped together, listed as complaints, and not distinguished.

Safety

| | | | | |
|-------------------------------|---|---|---|---|
| Hours lost to OJI | 0 | 0 | 0 | 0 |
| Hours lost to TTD | 0 | 0 | 0 | 0 |
| Total Hours Lost | 0 | 0 | 0 | 0 |
| Safety Training Sessions Held | 0 | 3 | 1 | 4 |

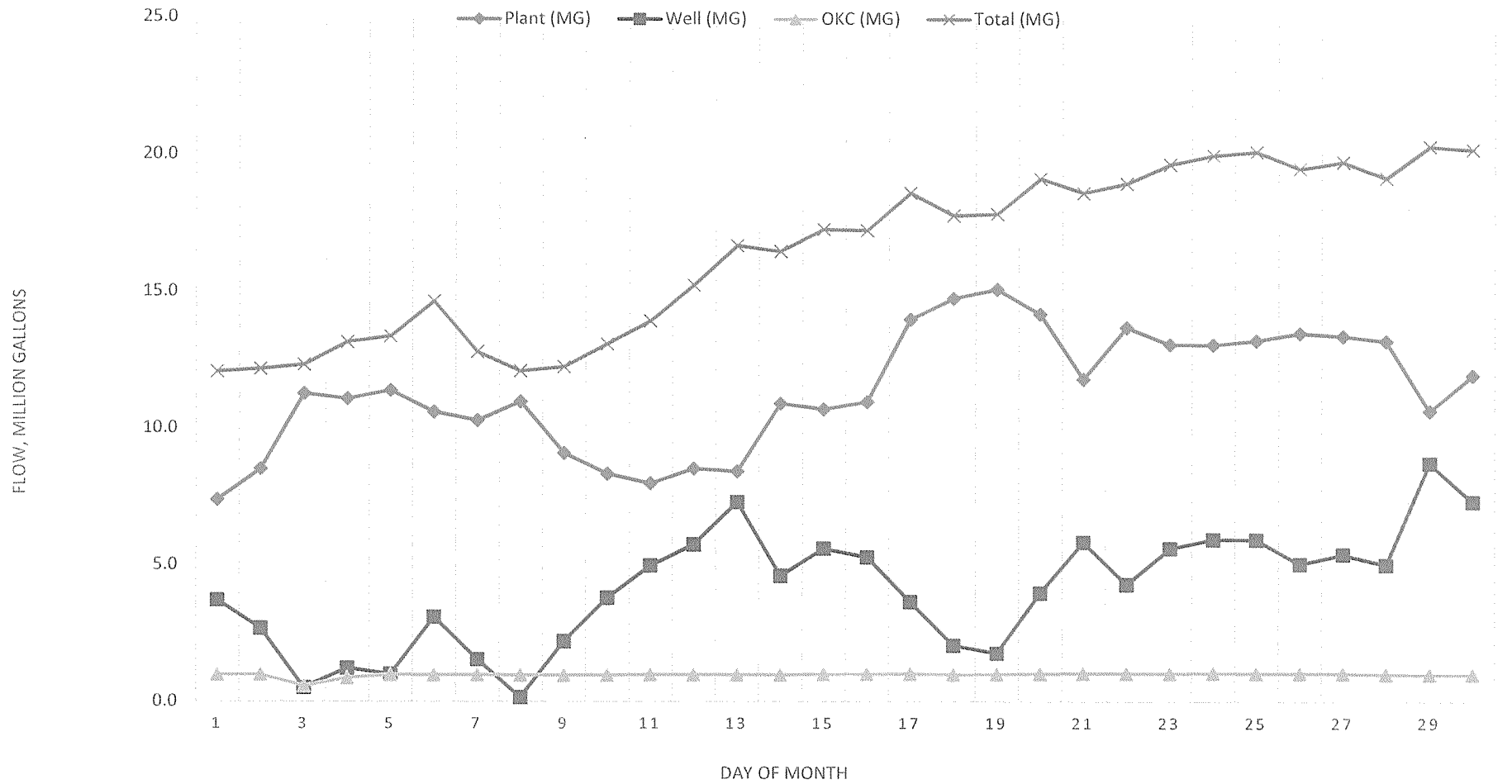
Public Education

| | | | | |
|---------------------------|---|-----|---|----|
| Number of tours conducted | 1 | 18 | 1 | 3 |
| Number of people on tours | 4 | 212 | 1 | 22 |

Notes:

Installed Tap turbidity inline analyzer and integrated into SCADA. Meyer completed cleaning of lagoon 2 and started repair flow Well 38 motor replaced and being disinfected and tested. Solar project was connected to the plant service; waiting on meter Bleach generation system is in service and performing well. Well 43 out of service getting quotes for pump and motor

WATER PRODUCTION FOR JUNE 2022



MONTHLY TRANSFER STATION REPORT

June 2022

| | TONS PER MONTH | REVENUE PER MONTH |
|---------------|----------------|-------------------|
| O.U. TONS | 203.73 | \$10,307.90 |
| STANDARD TONS | 2,412.62 | \$139,149.61 |
| CASH TONS: | 553.04 | \$2,370,460.00 |
| TOTALS: | 3,169.39 | \$2,519,917.51 |

| | MONTH |
|---|--------|
| # OF LOADS TRANSPORTED TO OKC LANDFILL BY TRANSFER STATION TRUCKS. | 475.00 |

| | |
|--|----------|
| # OF TONS TRANSPORTED TO OKC LANDFILL BY TRANSFER STATION TRUCKS. | 10046.77 |
|--|----------|

| | |
|--|------|
| # OF LOADS TRANSPORTED TO OKC LANDFILL BY INDIVIDUAL SANITATION TRUCKS. | 0.00 |
|--|------|

| | |
|---|------|
| # OF TONS TRANSPORTED TO OKC LANDFILL BY INDIVIDUAL SANITATION TRUCKS: | 0.00 |
|---|------|

| | |
|-----------------------------------|-----------|
| TOTAL LOADS BROUGHT TO LANDFILLS: | 475.00 |
| GRAND TOTAL TONS TO LANDFILLS | 10,046.77 |

| | |
|-----------------------------------|--------------|
| DISPOSAL COST PER TON (OKC) | \$21.47 |
| TIPPING FEE'S FOR DUMPING AT OKC: | \$215,704.15 |
| GRAND TOTAL TIPPING FEE'S | \$215,704.15 |

| | |
|--|--------|
| # OF LOADS BROUGHT TO TRANSFER STATION BY COMMERCIAL SANITATION TRUCKS: | 673.00 |
|--|--------|

| | |
|---|---------|
| # OF TONS BROUGHT TO TRANSFER STATION BY COMMERCIAL SANITATION TRUCKS: | 4114.18 |
|---|---------|

| | |
|---|--------|
| # OF LOADS BROUGHT TO TRANSFER STATION BY RESIDENTIAL SANITATION TRUCKS: | 398.00 |
|---|--------|

| | |
|--|---------|
| # OF TONS BROUGHT TO TRANSFER STATION BY RESIDENTIAL SANITATION TRUCKS: | 2999.18 |
|--|---------|

| | |
|--|---------|
| TOTAL LOADS BROUGHT TO TRANSFER STATION: | 1071.00 |
|--|---------|

| | |
|---|---------|
| TOTAL TONS BROUGHT TO TRANSFER STATION: | 7113.36 |
|---|---------|

| | |
|---|--------|
| MISCELLANEOUS TONS BROUGHT BY OTHER DEPTS.: | 126.64 |
|---|--------|

| | |
|---|----------|
| TOTAL TONS RECEIVED AT TRANSFER STATION | 20456.16 |
|---|----------|

Drop Center Report JUNE 2022

| MONTHLY UNIT PRICES | Revenue per ton | Proc. Fee | LBs Rejected | Tons Rejected | % | LNDFL Fee | Tons Diverted | \$ Diverted |
|---------------------|-----------------|-----------|--------------|---------------|---|-----------|---------------|-------------|
| ALUMINUM: | \$1,780.00 | \$0.00 | | 0 | 0 | 0% | \$21.47 | \$2,004.87 |
| PLASTICS: | \$15.00 | \$0.00 | | | | | | |
| STEEL CANS: | \$0.00 | \$0.00 | | | | | | |
| MIXED OFFICE PAPER: | \$55.00 | \$0.00 | | | | | | |
| CARDBOARD: | \$130.00 | \$0.00 | | | | | | |

| RECYCLING CENTER DATA: | #9 | Westwood | Hollywood | Transfer | | | | | |
|--------------------------|-------|----------|-----------|----------|------------|---------|-------------|-------------|--|
| | TONS | TONS | Tons | Tons | Total Tons | PRO/FEE | Revenues | Net | |
| ALUMINUM: | 1.06 | 0.11 | 1.02 | 0 | 2.19 | \$0.00 | \$3,898.20 | \$3,898.20 | |
| PLASTICS: | 3.44 | 0.63 | 4.22 | 0 | 8.29 | \$0.00 | \$124.35 | \$124.35 | |
| STEEL CANS: | 0.42 | 0.08 | 0.48 | 0 | 0.98 | \$0.00 | \$0.00 | \$0.00 | |
| MIXED OFFICE PAPER: | 0 | 4.78 | 5.58 | 0 | 10.36 | \$0.00 | \$569.80 | \$569.80 | |
| CARDBOARD: | 15.71 | 11.17 | 28.58 | 1.02 | 56.48 | \$0.00 | \$7,342.40 | \$7,342.40 | |
| RECYCLING CENTER TOTALS: | 20.63 | 16.77 | 39.88 | 1.02 | 78.3 | \$0.00 | \$11,934.75 | \$11,934.75 | |

| Other Cardboard Containers | | Compactors | | Wood | | Glass | | Metal | |
|----------------------------|------------|------------|------------|------|----------|-------|----------|--------|----------|
| TONS | Revenues | TONS | Revenues | TONS | Revenues | TONS | Revenues | TONS | Revenues |
| 55.96 | \$7,274.80 | 8.29 | \$1,077.70 | 0 | \$0.00 | 25.08 | \$0.00 | 4.05 | \$405.00 |
| | | | | | | | | Cost | \$170.00 |
| | | | | | | | | Profit | \$235.00 |

| Expenses | Average hrly+ benefits | | | | | | |
|--------------|------------------------|------------|-------------|------------|------------|------------------|--|
| | Cage Rolloff | Cardboard | Occ Compact | MXD Office | Total | | |
| Hours | 48 | 209 | 4 | 10 | 271 | | |
| Labor \$ | \$1,285.44 | \$5,597.02 | \$107.12 | \$267.80 | \$7,257.38 | Customer Revenue | |
| Vehicle cost | \$468.00 | \$1,751.86 | \$39.00 | \$97.23 | \$2,356.09 | \$11,825.83 | |

| Total All Recycle and Cardboard | | Total Recycle Only | | Total Cardboard | |
|---------------------------------|-------------|--------------------|------------|-----------------|-------------|
| Tons | Revenues | Tons | Revenues | Tons | Revenues |
| 171.68 | \$20,522.25 | 50.95 | \$4,827.35 | 120.73 | \$15,694.90 |

| Revenue | Income | Expense | Net |
|---------|-------------|------------|--------------|
| | \$32,348.08 | \$9,613.47 | \$ 22,734.61 |

CURBSIDE MONTHLY RECYCLING REPORT**JUNE****PROGRAM STATISTICS**

| | AVERAGE |
|-----------------------------|----------------|
| | MONTH |
| SET OUT/PARTICIPATION RATE: | 92% |
| | |
| AVERAGE TONS PER DAY : | 25.95 |
| | |
| POUNDS PER HOME: | 14.12 |

COMMODITY BY TON

| | % of Total | TONS |
|-----------------------|-------------------|---------------|
| ALUMINUM BEVERAGE CAN | 1.96% | 8.3 |
| #1 PET | 4.08% | 17.28 |
| NEWS | 0.00% | 0 |
| GLASS CONTAINERS | 10.07% | 42.65 |
| MIX PAPER | 29.67% | 125.67 |
| PLASTIC FILM | 0.60% | 2.54 |
| #2 NATURAL | 1.11% | 4.7 |
| #2 COLOR | 1.66% | 7.03 |
| #3-#7 | 0.00% | 0 |
| METAL | 0.30% | 1.27 |
| RIGIDS | 0.26% | 1.1 |
| TIN-STEEL SCRAP | 2.14% | 9.06 |
| TRASH | 27.91% | 118.22 |
| OCC | 20.24% | 85.73 |
| TOTAL | 100.00% | 423.55 |

| | MONTH |
|------------------------|---------------|
| SERVICE CALLS (MISSES) | 33 |
| HOUSESIDE | 2 |
| REMINDER | 2 |
| SCATTERED | 0 |
| MISC. | 0 |
| REPAIR | 26 |
| NEW | 31 |
| ADD | 4 |
| MISSING | 21 |
| EXCHANGE | 1 |
| REPLACE | 9 |
| PICK UP | 11 |
| | |
| | |
| | |
| TOTAL CALLS | 140.00 |

| | MONTH |
|--------------------------------|-------------------|
| LANDFILL COST AVOIDANCE | \$8,365.11 |

SANITATION DIVISION PROGRESS REPORT
SUMMARY 2022

| | FYE 21 | | FYE 22 | |
|-------------------------------------|--------|------------|--------|------------|
| | MONTH | YR-TO-DATE | MONTH | YR-TO-DATE |
| <u>Vehicle Accidents</u> | 2 | 8 | 0 | 10 |
| <u>On The Job Injuries</u> | 0 | 9 | 0 | 5 |
| <u>Bulk Pickups</u> | 43 | 313 | 42 | 367 |
| <u>Refuse Complaints</u> | 156 | 1276 | 132 | 1292 |
| <u>New Polycarts Requests</u> | 92 | 843 | 46 | 656 |
| <u>Polycarts Exchanges</u> | 12 | 104 | 41 | 139 |
| <u>Additional Polycart Requests</u> | 165 | 951 | 93 | 1045 |
| <u>Replaced Stolen Polycarts</u> | 16 | 219 | 38 | 301 |
| <u>Replaced Damaged Polycarts</u> | 101 | 1049 | 89 | 949 |
| <u>Polycarts Repaired</u> | 51 | 492 | 36 | 490 |

COMPOST MONTHLY REPORT

JUNE

MONTH

| | |
|---------------------------------------|--------------|
| TONS BROUGHT IN BY COMPOST CREWS: | 532.74 |
| LANDFILL TIPPING FEE'S | \$ 21.47 |
| SAVINGS FROM NOT DUMPING AT LANDFILL: | \$ 11,437.93 |

| | |
|--|--------------|
| TONS BROUGHT IN BY PUBLIC: | 600.00 |
| TONS BROUGHT IN BY CONTRACTORS : | 1,450.00 |
| TONS BROUGHT IN BY OTHER CITY DEPARTMENTS: | 120.00 |
| LANDFILL TIPPING FEE'S | \$ 21.47 |
| SAVINGS FROM NOT DUMPING AT LANDFILL: | \$ 46,589.90 |

| | |
|---|--------------|
| TOTAL SAVINGS FROM NOT DUMPING AT LANDFILL: | \$ 58,027.83 |
|---|--------------|

| | |
|---------------------------------------|-------------|
| REVENUE COLLECTED FROM COMPOST SALES: | \$0.00 |
| REVENUE COLLECTED FROM GATE SALES: | \$17,840.00 |

| | |
|-------------------------|-------------|
| TOTAL TONS COLLECTED | 2,702.74 |
| TOTAL REVENUE COLLECTED | \$17,840.00 |

MULCH CUBIC YDS

COMPOST CUBIC YDS

MONTH

MONTH

| | |
|-----------------------------|-----|
| PARKS DEPT. | |
| ROAD & CHANNEL | |
| LINE MAINTENANCE | |
| STREET DEPT. | |
| WATER TREATMENT | |
| MURPHY PRODUCTS OKC | |
| SELF LOADING BIN | 0 |
| DRYING BEDS | 0 |
| COMPOST SOLD BY CUBIC YARDS | |
| MULCH SOLD BY CUBIC YARDS | 300 |
| TOTAL: | 300 |

| |
|---|
| |
| |
| |
| |
| |
| |
| |
| |
| 0 |
| |
| 0 |