

RESOLUTION OF THE NORMAN UTILITIES AUTHORITY
APPROPRIATING \$422,800 FROM THE WATER FUND
BALANCE TO PURCHASE OPERATING CHEMICALS,
ELECTRICITY, AND PARTS FOR THE WATER TREATMENT
PLANT FOR THE REMAINDER OF FYE 2023.

- § 1. WHEREAS, The Water Treatment Division is responsible for the operation and maintenance of the Vernon Campbell Water Treatment Plant, all City groundwater wells and five water towers; and
- § 2. WHEREAS, the Water Treatment Division has seen a cost increase of approximately 20% in FYE 2023 for chemicals, electricity, and parts; and
- § 3. WHEREAS, the Water Treatment Division has calculated the amounts needed for the rest of the Fiscal Year 2023.

NOW, THEREFORE, BE IT RESOLVED BY THE NORMAN UTILITIES AUTHORITY:

- § 4. That the following appropriations be made for the reason as stated above:

Account Names	Losing Account	Gaining Account	Amount
WTP Operating Chemicals	031-29000	31955234-43108	\$175,000
WTP Conservancy District	031-29000	31955234-44340	\$131,000
WTP Machinery & Equipment	031-29000	31955234-43204	\$ 30,000
WTP Utility Services-Electricity	031-29000	31955234-44310	\$ 50,000
Wells Chemicals	031-29000	31955335-43210	\$ 22,000
Wells Other Misc	031-29000	31955335-44299	\$ 6,000
Lab Other Supplies-Material-Laboratory	031-29000	31955136-43101	\$ 6,100
Lab Maintenance & Repair Contract	031-29000	32155136-44229	\$ 2,700

PASSED AND ADOPTED this 25th day of April, 2023.

Chairman

ATTEST:

Secretary

