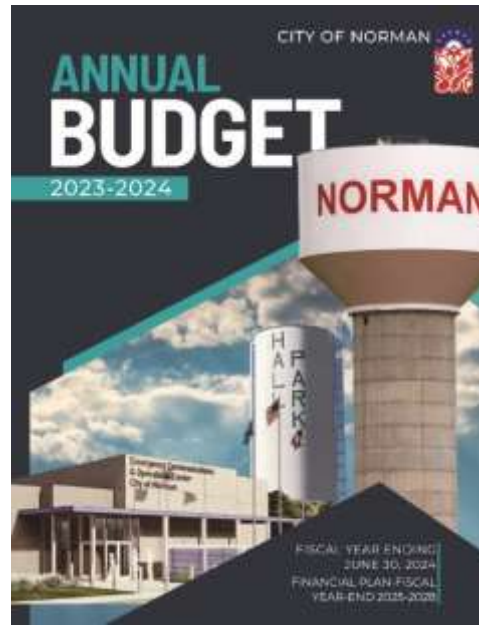



# CITY OF NORMAN

## Fiscal Year 2023-2024 Budget Public Budget Hearing 1 April 25, 2023



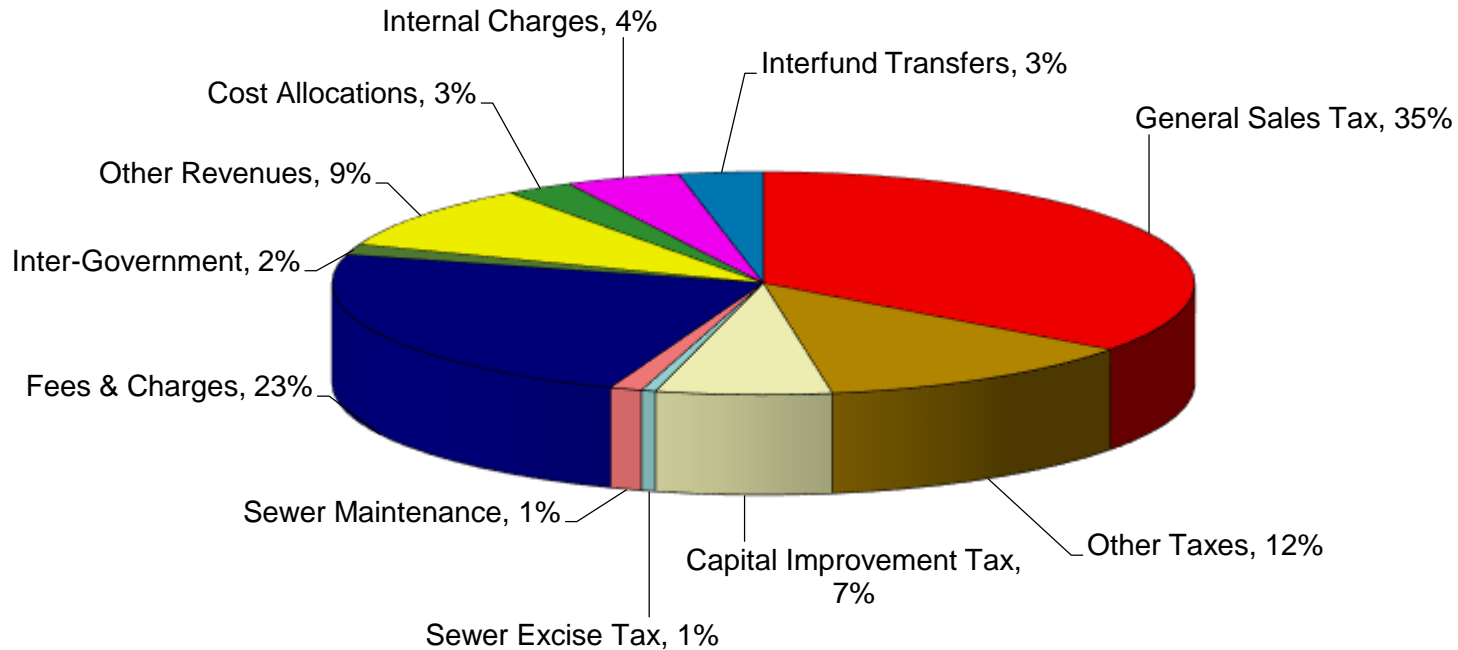


# Fiscal Year 2023-2024 Summarized Budget Calendar

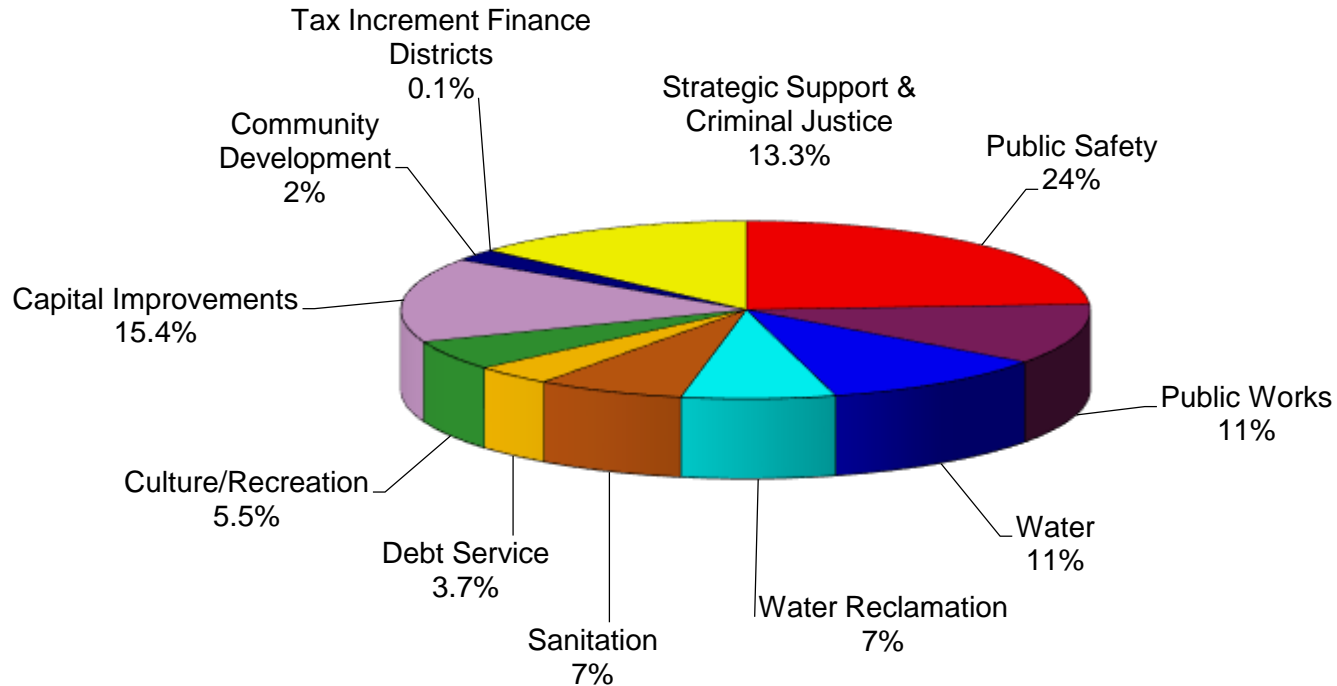
- Council Finance Committee Budget Discussions
  - Council Capital Budget Study Session (11/15/2022)
  - Finance Committee Mid-Year Budget Review (1/19/2023)
  - Council Capital Budget Study Session (2/14/2023)
  - Council Budget Study Session – General & Special Revenue Funds (4/18/2023)
  - **Public Budget Hearing (4/25/2023)**
  - Council Budget Study Session – Capital Funds (5/2/2023)
  - Council Budget Study Session – Enterprise Funds (5/16/2023)
  - Public Budget Hearing (5/23/2023)
  - Council Budget Study Session – Optional Follow-Up (6/6/2023)
  - Council Considers Budget For Adoption (6/13/2023)
  - Beginning of Fiscal Year 2023-2024 (7/1/2023)
- 

## FYE 2024 ALL FUNDS PROJECTED TOTAL REVENUES

**\$261,038,492**

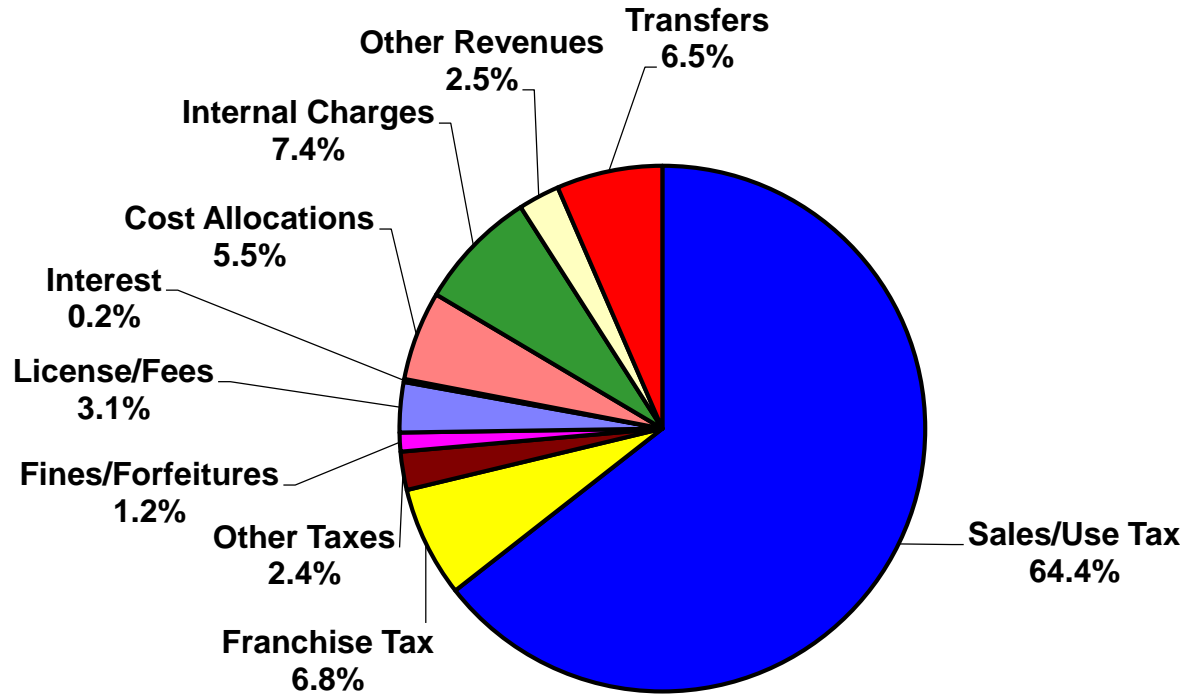


**FYE 2024 ALL FUNDS PROJECTED TOTAL EXPENDITURES**  
**\$273,684,137**



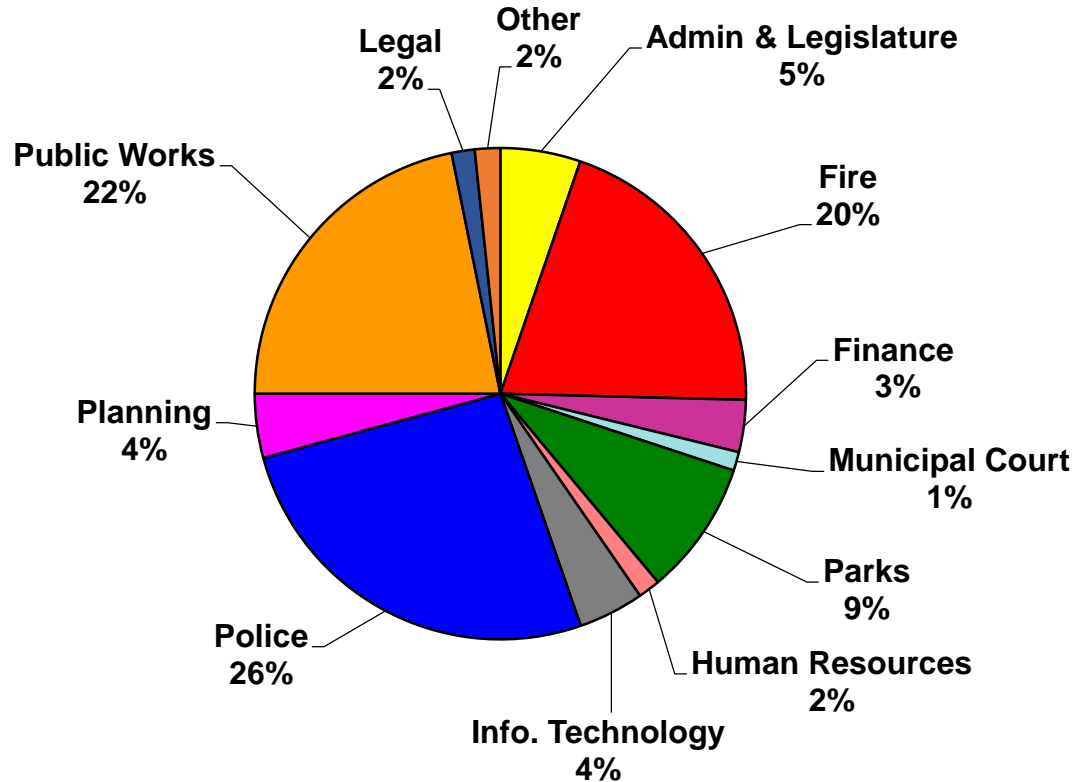
# FYE 2024 GENERAL FUND REVENUES BY SOURCE

**\$105,006,886**



# FYE 2024 GENERAL FUND EXPENDITURES BY DEPARTMENT

**\$106,306,827**



# PUBLIC FORUM

