



CITY OF NORMAN, OK STAFF REPORT

MEETING DATE: 06/23/26

REQUESTER: Kari Madden, IT Manager Business Systems & Development

PRESENTER: Tim Powers, Director of Information Technology

ITEM TITLE: CONSIDERATION OF ACCEPTANCE, APPROVAL, REJECTION, AMENDMENT, AND/OR POSTPONEMENT OF CONTRACT K-2526-197 AND A GRANT FROM OKLAHOMA OFFICE OF HOMELAND SECURITY: FOR THE STATE AND LOCAL CYBERSECURITY PROGRAM FY24, SUB-RECIPIENT AWARD NUMBER #1699.306, IN THE AMOUNT OF \$104,580.00 TO BE USED BY THE INFORMATION TECHNOLOGY (“IT”) DEPARTMENT TO PURCHASE OPERATIONAL TECHNOLOGY (“OT”) THREAT INTELLIGENCE AND VULNERABILITY MANAGEMENT SOFTWARE FOR IT TO USE IN CONTINUED SUPPORT OF STATEWIDE HOMELAND SECURITY EFFORTS AT OUR WATER TREATMENT FACILITY, AND BUDGET APPROPRIATION FROM THE SPECIAL GRANT FUND BALANCE AS OUTLINED IN THE STAFF REPORT.

BACKGROUND:

The City of Norman has been selected to receive \$104,580.00 from the Oklahoma Office of Homeland Security (OKOHS) fiscal year 2024 State and Local Cybersecurity Grant Program. These grant funds require a thirty percent (30%) cost/match requirement, which amounts to \$44,820.00. The City will meet this match requirement by providing an in-kind match with CISO salary and benefits. These funds are designated under award number #1699.306 in the amount of \$104,580.00, and will be used to implement OT threat intelligence and vulnerability management software at the City of Norman Water Treatment facility. The IT Department is responsible for securing all sensitive data stored on City network servers and securing operations associated with all daily operations of the City of Norman.

DISCUSSION:

The funding will provide the much-needed resources to bolster our IT/OT security infrastructure. This will be accomplished with the threat intelligence and vulnerability management afforded with these tools. It provides the ability to mitigate risks and ensure compliance with essential security standards. This, in turn, safeguards the City of Norman’s OT assets within our Supervisory Control and Data Acquisition (“SCADA”) environments for water treatment and water reclamation, thereby ensuring sustainability of critical and core infrastructure and operations.

RECOMMENDATION No. 1:

Approval and acceptance of the FY24 State and Local Cybersecurity Grant and of contract K-2526-197, by the Mayor signing and dating the attached OKOHS Memorandum (Schedule B), Sub-Recipient Award Document (Schedule A), and the Sub-Recipient Terms and Conditions and associated Signature Authorization.

RECOMMENDATION No. 2:

Appropriation of \$104,580.00 from the Special Grant Fund balance (22-29000); and designate \$104,580.00 to Cybersecurity Grant-Water Treatment (BG0108-MATLS, Account No. 22123645-46301). Upon reimbursement, deposit funds into the Other Revenue/Homeland Security (221-333352).