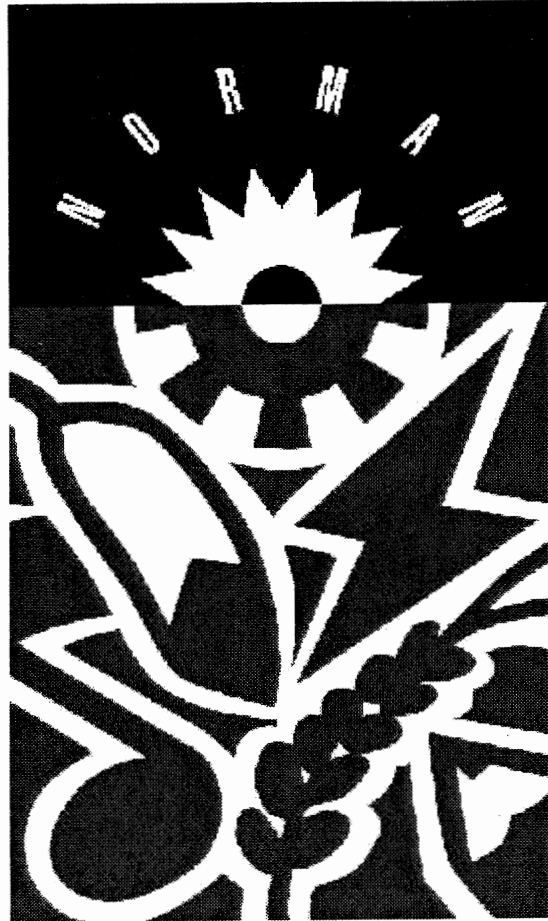


# City of Norman



## Monthly Departmental Report

May 2026

## **MONTHLY PROGRESS**

**TABLE OF CONTENTS  
MONTHLY PROGRESS REPORTS**

<b>City Clerk</b>	<b>1</b>
<b>City Manager</b>	<b>2</b>
<b>Finance</b>	<b>3</b>
<b>Accounting</b>	<b>3A</b>
<b>City Revenue Reports</b>	<b>3B</b>
<b>Utility</b>	<b>3C</b>
<b>Fire</b>	<b>4</b>
<b>Human Resources</b>	<b>5</b>
<b>Information Technology</b>	<b>6</b>
<b>Legal</b>	<b>7</b>
<b>Municipal Court</b>	<b>8</b>
<b>Parks</b>	<b>9</b>
<b>Young Family Athletic Center</b>	<b>9A</b>
<b>Westwood/Norman Municipal Authority</b>	<b>9B</b>
<b>Facility Maintenance</b>	<b>9C</b>
<b>Accessibility &amp; Culture</b>	<b>9D</b>
<b>Planning &amp; Community Development</b>	<b>10</b>
<b>Police</b>	<b>11</b>
<b>Animal Control</b>	<b>11A</b>
<b>Public Works</b>	<b>12</b>
<b>Utilities</b>	<b>13</b>

**CITY CLERK      1**

CITY CLERK

**MONTHLY PROGRESS REPORT**  
May 2026

<b>ACTION CENTER</b>				
<b>DEPARTMENT</b>	<b>CALLS</b>	<b>CALLS YTD</b>	<b>ADDITIONAL CONTACTS</b>	<b>ADDITIONAL CONTACTS YTD</b>
Animal Welfare	17	250	0	11
Bus Service	0	5	0	7
CDBG	8	24	0	13
City Clerk	83	913	4	21
City Manager/Mayor	5	74	1	15
City Wide Garage Sale	0	0	0	0
Code Enforcement	60	532	5	34
Finance	6	33	0	1
Fire/Civil Defense	6	56	0	3
Human Resources	15	142	0	1
I.T.	6	45	0	2
Legal	10	81	1	8
Line Maintenance	24	441	0	7
Municipal Court	8	123	0	0
Noise Complaint	0	0	0	0
Norman Forward Questions	0	0	0	0
Outreach	26	49	2	12
Parks & Recreation	59	338	1	28
Permits/Inspections	108	1104	0	8
Planning	30	216	1	8
Police/Parking	25	312	5	41
Public Works	27	206	4	28
Recycling	0	1	0	0
Sanitation	74	843	1	24
Sidewalks	0	0	0	20
Storm Debris	0	0	0	0
Storm Water	10	108	9	32
Streets	25	409	5	40
Streets Lights	0	9	0	1
Traffic	18	194	1	19
Utilities	151	1296	1	36
WC Questions	0	0	0	0
WC Violations	0	0	0	0
<b>May 2026 Total: 842</b>	<b>801</b>	<b>7804</b>	<b>41</b>	<b>420</b>

**LICENSES**

50 new business licenses and 141 Renewed licenses. Additionally, 8 Special Event permits were issued during the month of May. The following is a list of types of business licenses issued in May and YTD totals:

LICENSE TYPE	NUMBER	FYE	LICENSE TYPE	NUMBER	FYE
	ISSUED	YTD		ISSUED	YTD
Beekeeper	0	5	Retail Beer	16	75
Brewer	0	3	Retail Spirits Store	1	17
Coin-Operated Devices	17	417	Retail Wine	6	56
Distiller	0	0	Salvage Yard	0	0
Food	65	440	Sidewalk Dining	0	8
Game Machines	5	255	Solicitor/Peddler (30 day-Door to Door)	26	58
Impoundment Yard	1	5	Solicitor/Peddler (60 day-Door to Door)	12	47
Kennel	5	22	Solicitor/Peddler (one day)	0	0
Massage Therapy/Bodywork Solutions	3	36	Solicitor Peddler (30 Day-Outdoor Fixed)	0	3
Medical Marijuana Dispensary	8	37	<b>Special Event</b>	<b>8</b>	<b>34</b>
Medical Marijuana Grower	2	13	Strong Beer & Wine/Winemaker	4	20
Medical Marijuana Processor	0	9	Taxi/Motorbus/Limousine	3	10
Medical Marijuana Testing Laboratory	0	0	Transient Amusement	0	1
Mixed Beverage	5	62	Mobile Food (one day)	0	9
Mixed Beverage/Caterer	2	46	Mobile Food (30 day)	1	9
Pawnbroker	0	4	Mobile Food (180 day)	0	13
Pedicab	4	37	Mobile Food (Annual)	5	42
<b>Totals</b>	<b>117</b>	<b>1,274</b>	<b>Totals (not including Special Events)</b>	<b>74</b>	<b>303</b>

NEW ESTABLISHMENT LICENSES		
NAME	ADDRESS	LICENSE TYPE(S)
Hawaiian Brothers	750 Asp Ave.	Food Service
Doughnuttery	115 N Webster Ave	Food Service
Balanced Body Massage	207 E Gray St.	Massage Therapy/Bodywork Services
Le Visage Spa & Wellness	3540 R.C. Luttrell	Massage Therapy/Bodywork Services
Fusion Bodyworks LLC	322 E. Gray St.	Massage Therapy/Bodywork Services
Thunder Thighs Pedicab	1612 S. Victor Ave.	Pedicab

MOBILE FOOD SERVICE LICENSES			
Annual	180 DAY	30 DAY	ONE DAY
Alchemy Ice Lab		Prime House Direct	
Corndog Cook			
Scoops Ice Cream			
Stack'd Fries			
Jack's Ice Cream			

SOLICITOR/PEDDLER LICENSES		
One Day	30 Day	60 Day
	Brinks Home Security (26)	Primal Pest Control (12)

**RECORD REQUESTS RECEIVED**

MONTH	NUMBER RECEIVED	YEAR-TO-DATE
July	64	64
August	37	101
September	45	146
October	51	197
November	49	246
December	57	303
January	43	346
February	40	386
March	62	448
April	69	517
May	56	573
June		

**CLAIMS FILED**

DATE FILED	NAME	JUSTIFICATION	AMOUNT
05/05/2026	Robert & Calie Sweeney	On 4/16/2026 at 24 <sup>th</sup> Ave & Robinson (westbound on Robinson) there was a part of the curb that was protruding and this allegedly cause a puncture in the wall of their tire causing damage.	\$369.47
05/11/2026	John & Margaret Edundson	On 04/13/2026 at Braum’s located on Porter Ave. a Sanitation truck allegedly backed into their vehicle, causing damage.	\$3,283.19
05/12/2026	OG&E (CMR)	On 06/30/2025 the City of Norman allegedly damaged underground property of OG&E at 203 W Gray Street.	\$384.18
05/20/2026	Sherri Coffey	On 05/05/2026 at Brooks & Biloxi a Sanitation truck allegedly stopped in the road and then backed up unexpectedly causing damage to her vehicle.	\$6,778.00
05/26/2026	John Thomas	On 04/18/2026 a tree located in Creekside Bike Park allegedly fell onto his vehicle causing damage.	\$8142.20

**SPECIAL SESSION**

On May 5, 2026, City Council met in Special Session to discuss the FYE 2026 Capital Improvements Program Budget and FYE 2028-2031 Capital Improvements Plan. Also, discussion was had regarding proposed ordinances creating a process for application and evaluation of proposed tax increment financing districts. Council also discussed the Rock Creek Entertainment District Project and associated tax increment finance district. Lastly, Council adjourned into Executive Session to discuss a settlement of a pending tort claim submitted by Stephnee Hiserodt.

### **STUDY SESSION**

On May 19, 2026, City Council met in Study Session to discuss an update on the One Transit Commuter Rail. They also discussed the Sooner Mall Sales Tax Rebate Agreement and the proposed FYE 2027 City of Norman Budget-Enterprise Funds. Lastly, Council continued discussing interim solutions for homelessness.

### **BUSINESS & COMMUNITY AFFAIRS COMMITTEE**

On May 7, 2026, the Business and Community Affairs Committee met to discuss and get an update on the scope of the plans funded by the PRO Housing Grant Award, including impacts on pre-approved plans, parking and minimum lot size regulations.

### **COMMUNITY PLANNING & TRANSPORTATION COMMITTEE**

On May 28, 2026, the Community Planning & Transportation Committee met to discuss project updates and the East/West Access Oklahoma corridor. Also, there was a presentation and update on the 2023 Bridge Bond Program. Additionally, there was a presentation and update given on the Gray Street Project and updates to the Bicycle Route Map. Lastly, a presentation regarding the April Public Transit Report was given.

### **FINANCE COMMITTEE**

On May 21, 2026, the Finance Committee met to discuss the proposed amendments to the FYE 2027 budget. Additionally, they discussed the monthly revenue and expenditure reports.

### **OVERSIGHT COMMITTEE**

On May 14, 2026, the Oversight Committee met to discuss possible Charter amendments related to tax increment financing. Additionally, they discussed interim solutions for homelessness.

**CITY MANAGER 2**

No reports are being generated for the City Manager's Office as of Jan 2023.

**FINANCE 3**

CITY OF NORMAN

Department of Finance  
Monthly Report – May 2026

Statistics on outputs from the various divisions of the Department of Finance (DOF) are presented on the following pages. Major projects that were completed or initiated by the DOF in May are discussed below:

Treasury Division:

In the month of May, the Treasury Division processed 46,264 payments in person and over the phone, an increase of 16.7% from last month. Paymentus (the City's 3<sup>rd</sup> party processor of online and automated telephone payments) processed 15,537 payments in May, an increase of 0.8% from last month.

General Fund Revenues & Expenditures:

When comparing General Fund revenue sources versus budgeted levels, revenues are below target for the month of May by -2.9%. Revenues from the City's largest single source of revenue, sales tax, are below target by -1.4% for the year to date and 1.7% above last fiscal year. Following is a summary table regarding General Fund revenues and expenditures to-date.

	FYE 26 Budget To Date	FYE 26 Actual To Date	FYE 25 Actual To Date	FYE 24 Actual To Date
Sales Tax Revenue	\$51,592,976	\$51,178,445	\$49,888,072	\$50,665,728
General Fund Revenue	\$98,206,655	\$95,202,981	\$93,869,036	\$95,722,544
General Fund Expenses	\$105,276,419	\$97,961,114	\$98,687,810	\$100,192,571

## Administration Division

	FYE 26		FYE 25	
	May	YTD	May	YTD
PERSONNEL HOURS - FULL TIME				
Total Regular Hours Available	320.00	3,280.00	320.00	3,840.00
Total Comp Time Available	0.50	11.50	1.75	21.25
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
Total Furlough Hours	0.00	0.00	0.00	0.00
<b>TOTAL HOURS AVAILABLE</b>	<b>320.50</b>	<b>3,291.50</b>	<b>321.75</b>	<b>3,861.25</b>
Benefit Hours Taken	16.00	372.25	137.50	743.75
<b>TOTAL ACCOUNTABLE STAFF HOURS</b>	<b>304.50</b>	<b>2,919.25</b>	<b>184.25</b>	<b>3,117.50</b>
PERMANENT PART-TIME				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
<b>TOTAL HOURS AVAILABLE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Benefit Hours Taken	0.00	0.00	0.00	0.00
<b>TOTAL ACCOUNTABLE STAFF HOURS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TEMPORARY				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
<b>TOTAL HOURS AVAILABLE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**ACCOUNTING 3A**

## Accounting Division

	FYE 26		FYE 25	
	May	YTD	May	YTD
Total Regular Hours Available	1,120.00	13,120.00	1,120.00	13,280.00
Total Comp Time Available	0.00	73.00	2.50	21.50
Total Overtime Hours	1.00	20.50	0.75	56.25
Total Bonus Hours	0.00	0.00	0.00	0.00
Total Furlough Hours	0.00	0.00	0.00	0.00
<b>TOTAL HOURS AVAILABLE</b>	<b>1,121.00</b>	<b>13,213.50</b>	<b>1,123.25</b>	<b>13,357.75</b>
Benefit Hours Taken	120.25	2,013.75	172.25	2,156.00
<b>TOTAL ACCOUNTABLE STAFF HOURS</b>	<b>1,000.75</b>	<b>11,199.75</b>	<b>951.00</b>	<b>11,201.75</b>
 <b>PERMANENT PART-TIME</b>				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
<b>TOTAL HOURS AVAILABLE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Benefit Hours Taken	0.00	0.00	0.00	0.00
<b>TOTAL ACCOUNTABLE STAFF HOURS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
 <b>TEMPORARY</b>				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
<b>TOTAL HOURS AVAILABLE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**CITY REVENUE REPORTS**

**3B**

## City Revenue Report

	FY 26 April	FYE 26 May	Plus/Minus
Total Revenue Received (\$)	\$5,393,485	\$14,340,921	\$8,947,436
Utility Payments - Office (#)	39,638	46,264	6,626
Utility Payments - Office (\$)	\$4,784,768	\$5,162,100	\$377,332
Paymentus (#)	15,417	15,537	120
Paymentus (\$)	\$1,870,375	\$1,634,321	(\$236,054)
Lockbox (#)	6,397	6,843	446
Lockbox (\$)	\$1,005,951	\$1,123,114	\$117,162
E-Lockbox (#)	3,392	3,323	-69
E-Lockbox (\$)	355,381	334,744	(\$20,637)
Bank Draft Payments (#)	12721	13404	683
Bank Draft Payments (\$)	\$1,327,109	\$1,560,862	\$233,753
Utility Deposits (#)			\$0
Utility Deposits (\$)			\$0
Fix Payments (#)			\$0
Fix Payments (\$)			\$0
Processed Return Checks (#)	158	114	(44)
Processed Return Checks (\$)	(\$15,367)	(\$11,468)	\$3,899
Other Revenue Transactions (#)			\$0
Other Revenue Received (\$)			\$0
Accounts Receivable Payments (\$)	784,165	8,955,237	\$8,171,072
Municipal Court - Fines/Bonds (\$)	243,891	197,739	(\$46,152)
Municipal Court - Credit Card (#)	635	496	(139)
Municipal Court - Credit Card (\$)	126,239	109,425	(16,814)
Building Permits Cash Report (\$)	143,621	376,213	\$232,592
Building Permits Credit Card (#)	110	10	-100
Building Permits Credit Card (\$)	\$42,817	\$51,709	\$8,892
Occupational License - Bldg Insp. (\$)	\$0	\$0	\$0
Occupational License - Bldg Insp. CC (#)	0	0	0
Occupational License - Bldg Insp. CC (\$)	\$0	\$0	\$0
Business License - City Clerk (\$)	34,810	35,350	\$540
Accounts Receivable Billed (\$)	\$8,982,753	\$37,719	(\$8,945,034)

**Building Permits/Planning/City Clerk  
 went to a new system in the  
 beginning of November, 2023 and is  
 recorded in a different system.  
 We've included the numbers per a  
 citizen's request.**

## Budget Services Division

	FYE 26		FYE 25	
	May	YTD	May	YTD
<b>PERSONNEL HOURS - FULL TIME</b>				
Total Regular Hours Available	160.00	3,680.00	320.00	3,840.00
Total Comp Time Available	0.00	2.00	0.50	1.75
Total Overtime Hours	0.00	4.50	0.00	5.00
Total Bonus Hours	0.00	0.00	0.00	0.00
Total Furlough Hours	0.00	0.00	0.00	0.00
<b>TOTAL HOURS AVAILABLE</b>	<b>160.00</b>	<b>3,686.50</b>	<b>320.50</b>	<b>3,846.75</b>
Benefit Hours Taken	3.50	775.25	49.50	676.75
<b>TOTAL ACCOUNTABLE STAFF HOURS</b>	<b>156.50</b>	<b>2,911.25</b>	<b>271.00</b>	<b>3,170.00</b>
 <b>PERMANENT PART-TIME</b>				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
<b>TOTAL HOURS AVAILABLE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Benefit Hours Taken	0.00	0.00	0.00	0.00
<b>TOTAL ACCOUNTABLE STAFF HOURS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
 <b>TEMPORARY</b>				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
<b>TOTAL HOURS AVAILABLE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

## Treasury Division

	FYE 26		FYE 25	
	May	YTD	May	YTD
<b>PERSONNEL HOURS - FULL TIME</b>				
Total Regular Hours Available	680.00	9,185.00	640.00	9,369.00
Total Comp Time Available	4.75	158.25	0.00	108.25
Total Overtime Hours	24.00	454.25	48.25	334.00
Total Bonus Hours	0.00	0.00	0.00	0.00
Total Furlough Hours	0.00	0.00	0.00	0.00
<b>TOTAL HOURS AVAILABLE</b>	<b>708.75</b>	<b>9,797.50</b>	<b>688.25</b>	<b>9,811.25</b>
Benefit Hours Taken	59.50	1,900.50	100.50	2,095.50
<b>TOTAL ACCOUNTABLE STAFF HOURS</b>	<b>649.25</b>	<b>7,897.00</b>	<b>587.75</b>	<b>7,715.75</b>
 <b>PERMANENT PART-TIME</b>				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
<b>TOTAL HOURS AVAILABLE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Benefit Hours Taken	0.00	0.00	0.00	0.00
<b>TOTAL ACCOUNTABLE STAFF HOURS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
 <b>TEMPORARY</b>				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
<b>TOTAL HOURS AVAILABLE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**UTILITY      3C**

## Utility Division Activity Report - FYE 2026

	FYE 26		FYE 25	
	May	YTD	May	YTD
STATUS REPORT				
Regular Utility Accounts Billed	45,918	503,900	45,380	499,292
New Deposit Ons Billed	899	7,992	920	7,977
Final Accounts Billed	906	7,549	601	7,071
TOTAL METERS READ	47,723	519,441	46,901	514,340

## Drive-up Window and Mail Payments - FYE 2026

	Apr, 2026	May, 2026
Mail Payments - Lockbox	6,397	6,843
Mail Payments - E-Lockbox	3,392	332
Mail Payments - Office	261	325
<b>Total Mail Payments - Subtotal</b>	<b>10,050</b>	<b>7,500</b>
Night Deposits	117	129
Paymentus Payments	15,417	15,537
<b>Without assistance paymnts - Subtotal</b>	<b>15,534</b>	<b>15,666</b>
Office Payments	2,296	2,213
<b>With assistance payments - Subtotal</b>	<b>2,296</b>	<b>2,213</b>
<b>Total Payments Processed - Subtotal</b>	<b>27,880</b>	<b>25,379</b>
Bank Draft (ACH) Payments	14021	13404
<b>Total Payments (Utility)</b>	<b>41,901</b>	<b>38,783</b>
<b>Total Payments</b>	<b>55,760</b>	<b>50,758</b>

## Utility Division

	FYE 26		FYE 25	
	May	YTD	May	YTD
<b>PERSONNEL HOURS - FULL TIME</b>				
Total Regular Hours Available	960.00	12,904.00	1,120.00	13,021.00
Total Comp Time Available	2.25	78.00	6.25	124.00
Total Overtime Hours	35.00	502.00	19.75	624.50
Total Bonus Hours	0.00	0.00	0.00	0.00
Total Furlough Hours	0.00	0.00	0.00	0.00
<b>TOTAL HOURS AVAILABLE</b>	<b>997.25</b>	<b>13,484.00</b>	<b>1,146.00</b>	<b>13,769.50</b>
Benefit Hours Taken	123.75	2,434.50	98.75	1,893.50
<b>TOTAL ACCOUNTABLE STAFF HOURS</b>	<b>873.50</b>	<b>11,049.50</b>	<b>1,047.25</b>	<b>11,876.00</b>
 <b>PERMANENT PART-TIME</b>				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
<b>TOTAL HOURS AVAILABLE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Benefit Hours Taken	0.00	0.00	0.00	0.00
<b>TOTAL ACCOUNTABLE STAFF HOURS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
 <b>TEMPORARY</b>				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
<b>TOTAL HOURS AVAILABLE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**FIRE DEPARTMENT**

**4**

## May 2026 Fire Prevention Activity Summary

### Prevention Department Update and Activities

Training	18 hours	Multi-agency, Drone, Hazmat Awareness & Operations, Trauma, Airway, Fire Origin and Cause
Inspections/Re-Inspections	140 hours	Inspections (213), Violations cited (77), Violations cleared (21), Violations Remaining (56), Company Inspections (76)
Smoke Detectors	13 calls	Check/Install Smoke Detectors/Replace Batteries/Bed Shakers
Investigations	1	Structure (0), Vehicle (1), Wildland (0), Other (0)
Investigative Activities	12 hours	Fire Investigations, Report Writing, Reviewing Video, Subpoena prep, etc
Department Meetings	21 (23 hours)	Department Meetings, Officers Meetings, Shift Briefings, Evaluations
Station & Equipment Maintenance	56 hours	Daily checks, supplies replenishing, cleaning & organization, drone updates and maintenance
Public Service/Education & Special Events	9 hours	Public Service/Education, Citizen Complaints & Special Events

### Planning Officer Activities

Fire Planning Activities	Number	Staff Hours
Building Plan Reviews/ Fire Protection System Plan Reviews	43	51
Fire Inspections/Re-inspections	50	53
Meetings	8	10
Training (Target Solutions)	4	6
Communication	N/A	10
<b>Totals</b>		<b>130</b>
Time Off (VAC, SICK, Holiday)	N/A	15

## NFD Monthly Progress Report

May 2026

### Total Calls by Unit & First-In Calls by Station with Average Response Times

Station 1										
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
Engine 1	404	370		5			4	22	1	2
Brush 1	7	6					1			
Ladder 1	82	63		2				13	1	3
**Chief 301	85	10	3	8	3	1	5	50	5	
<b>Station 1 Total</b>	<b>578</b>	<b>First-In Calls - 406 / Average Response Time 5:11</b>								
Station 2										
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
Engine 2	198	1	176	2	6			11	2	
Brush 2	6		4		1				1	
Ladder 2	12		4	2				6		
HAZMAT	87	3	4	6	3	5	5	52	4	5
<b>Station 2 Total</b>	<b>303</b>	<b>First-In Calls - 176 / Average Response Time 5:34</b>								
Station 3										
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
Engine 3	268	11	5	230	1	1	4	10		6
Brush 3	10	2		5		2	1			
Rescue Boat 3	1						1			
<b>Station 3 Total</b>	<b>278</b>	<b>First-In Calls - 231 / Average Response Time 5:47</b>								
Station 4										
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
Engine 4	188	2	5	1	163		1	11	4	1
Brush 4	4				2		1		1	
<b>Station 4 Total</b>	<b>192</b>	<b>First-In Calls - 163 / Average Response Time 5:24</b>								
Station 5										
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
Engine 5	15					9	5			1
EMS Brush 5	97					90	6			1
<b>Station 5 Total</b>	<b>112</b>	<b>First-In Calls - 90 / Average Response Time 10:08</b>								
Station 6										
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
Engine 6	32			1		5	26			
EMS Brush 6	76			2		5	67	1		1
Rescue Boat 6	2						2			
<b>Station 6 Total</b>	<b>108</b>	<b>First-In Calls - 66 / Average Response Time 9:59</b>								
Station 7										
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
Rescue 7	3						1	2		
Squad 7	243	10		2	1		1	224	5	
Brush 7	1						1			
<b>Station 7 Total</b>	<b>247</b>	<b>First-In Calls - 221 / Average Response Time 5:47</b>								
Station 8										
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
Engine 8	29				1		1	12	15	
Brush 8	154	1			1		1	13	138	
Tanker 8	4		1				1		2	
<b>Station 8 Total</b>	<b>187</b>	<b>First-In Calls - 136 / Average Response Time 5:09</b>								
Station 9										
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
Engine 9	40	3		2		2	7	4		22
EMS Brush 9	239	7	1	3		1	5	4		218
Tanker 9	5			1		3	1			
**Chief 401	55	1	2	3	2	10	12	19	1	5
<b>Station 9 Total</b>	<b>339</b>	<b>First-In Calls - 216 / Average Response Time 6:10</b>								

Fire Prevention										
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
Fire Marshal 1	3	1						2		
Fire Marshal 2	4			2				2		
**Fire Marshal 3	16		2	3	1	1		6	3	
Prev. Totals	23									
Specialty Units										
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
EM3	1							1		
Specialty Totals	1									
Notified Units										
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
EM1*	9			2				6	1	
EMS1*	9			2				6	1	
NFD3*	9			2				6	1	
Notified Total	27									
	<b>Totals</b>	<b>Total by District</b>								
	2395	491	207	286	185	135	160	483	186	265

\*EM1, EMS1 and NFD3 are "notified" of certain calls. They may or may not actually go on scene.

\*\*As of 1/1/25 all All Assistant Chiefs will be designated 301, All Battalion Chiefs 401 and all On-Shift Fire Inspectors FM3

## NFD Monthly Progress Report May 2026

Incident Response Type Summary		
Incident Type	Total	% of Total
Fire	25	1.46%
Hazardous Situation	57	3.33%
Incident Type Undefined	17	0.99%
Medical	1034	60.47%
No Emergency	325	19.01%
Public Service	234	13.68%
Rescue	7	0.41%
Incomplete	11	0.64%
<b>Total Incident Count (Unique Calls)</b>	1710	100.00%
<b>Number of Total Unit Responses</b>	2395	

Community Outreach		
Tours and Community Events	14	Station Tours, Senior Citizen Safety, Law Enforcement Memorial, Norman Arts Festival, Community Event Support
Burn Permits		
Burn Permits Issued	427	Conditions were favorable for burning 16 days in May
Training		
Total Personnel Training Hours	*1484	Mgmt/Supvrsr, Hazmat, Wildland, Special Healthcare, Swiftwater, Peer Support, Elevator

\* This number may be updated. Training data entered in the new software is improving.

# EMERGENCY MANAGEMENT DIVISION

May 2026

<b>Emergency Management Activities</b>
<b>The Emergency Operations Plan</b> The RFPs were reviewed and recommendations given to the Chief. The Chief coordinated with legal on his final selection and the vendor was notified. The process to present it to Council is under way and when approved actions will begin on the initial meeting with the departments. Information will go out so the departments will be prepared to provide needed input and assistance. Departmental involvement will be monitored and reported.
<b>Plans and Grants</b> Critical facility generator review project. The grant for funding to review the critical facilities need for generators has been completed and submitted to FEMA. With the off again and on-again status of FEMA has delayed any movement on this. However, OEM has indicated we are "On" again and the application will be reviewed for funding once again. The Emergency Management Performance Grant has had the process changed for jurisdictions to apply. A short notice was given for applications, and the EMC submitted three projects: 1) Funding to complete the AUXCOM room 2) Funding for temp assistance for one year 3) A mass notification system for one year. EM has reviewed all previous Medical Reserve CORPS grants and accounting has provide a verification of funding availability. EM will be reducing the balance in preparation for the change of housing units for the MRC.
<b>Open Disaster Operations</b> The wildfire from March 14, 2025, Fire Mutual Assistance Grant (FMAG). Initial documentation was provided for reimbursement and the process is ongoing. We were advised by OEM the recovery was completed and the process has continued to be submitted. We hope to see payment in July.
<b>Norman Emergency Response Volunteers</b>
<b>Special Response Teams Available</b> There are several specialty teams available for response or community preparation events. The Norman EM Unmanned Aerial Vehicle team, the Small Animal Response Team (SmART), The Oklahoma Large Animal Response Team (OLAFR), and The MRC State Stress Response Team (OKSRT, a mental health asset) can support with coordination through Norman EM. SmART received a grant through the OK Health Dept. This grant will assist in training and equipment purchasing. It will be managed by SmART. All the teams are available to Incident Command through dispatch and in coordination with Norman EM. Norman EM will be requesting a review of the Volunteer program to ensure it is current within City guidelines. The program has existed for twenty years, and process and policy reviews are needed to ensure the protection of the volunteers and the City. This is still on going.
<b>Red Cross Coordination</b> We have dedicated volunteers that can respond quickly to the residents' need for assistance. The primary task is to ensure a burnout family has assistance from the Red Cross if they request it and to stay involved until Red Cross is on scene or the family confirms connection with the Red Cross.

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**EMERGENCY MANAGEMENT DIVISION**

May 2026

<p style="text-align: center;"><b>Auxiliary Communications (AUXCOM)</b></p> <p>AUXCOM capability is a work in progress. The Section is operational and developing new capacity for alternate communications means. Recruiting for operators is ongoing. Plans for future budget requests from PSST are being completed. At some point the routing of the antenna coax cables needs corrected. The building design was flawed and has caused increased cost and interface in transmission capability. Lea Greenleaf, our AUXCOM Coordinator, passed away. I have recruited Mike Reid as the new Coordinator. Mike is a medical PA, HAM operator and a member of the Medical Reserve CORPS.</p>
<p style="text-align: center;"><b>Events</b></p> <p>Unfortunately, in May we lost Lea Greenleaf. Lea was our AUXCOM Manager, volunteer and HAM operator for the EOC. He had a passion to serve the city and he will be truly missed. We recruited Mike Reid to continue the effort. Mike is a retired Physician's Assistant, Ham operator and has a robust background.</p> <p>The SW EM workshop was conducted in Lawton on May 13-14, 2026. An excellent workshop that provides a different view to EOC operations and an exercise that challenged all jurisdiction participating. Our operations section has been actively seeking support for hydration products for what is anticipated to be a hot summer. SoonerCON is fast approaching and the NERV volunteer team is prepared to support with a very experienced medical group.</p>
<p style="text-align: center;"><b>Response Provided</b></p> <p>May was a quite month for volunteer responses. No Red Cross support was requested.</p>
<p style="text-align: center;"><b>EOC Operations and Facility</b></p> <p>There needs to be a review committee on the ECOC. 1. To review process and operations 2. TO review funding for operational needs of EOC. Currently, there is no dedicated funding for the EOC and all material items must be covered from an already lean EM Budget. The current PSST is not a functional committee for this purpose.</p>
<p style="text-align: center;"><b>Siren Operations</b></p> <p>The system is performing at 98% or better. Current maintenance activities for the system include updating batteries that are more than three years old. Vegetative maintenance and other safety issues as identified. The portable control station has been upgraded and back in the possession of the EOC. IT is continuing to develop a sister control system for testing operations with the intent to move the computer system to the city network. There have been some items identified that have been provided to IT for resolution. Currently there is no static backup control station. The effort to move the radio system to the Harris system will be more than \$750,000. EM cannot support the cost when other priorities are critical. If additional security is desired there are less expensive alternatives. There is discussion regarding reducing the base budget for the sirens to only \$18,000 for FY 27. The current cost to replace 1/3 of the batteries per maintenance funding per year is \$13,800, not including labor of ~\$5750.00. This proposed amount would not cover even the minimum of maintenance needs or repairs done throughout the year. The system is eleven years old and component parts are beginning to be replaced if they malfunction. The current base budget provides for average replacement and repair issues and provides for obtaining shelf stock. Reducing the budget will reduce the ability to be maintained at the high rate of efficiency level that it has been operating at.</p>

## EMERGENCY MANAGEMENT DIVISION

May 2026

### Regular Monthly Scheduled Activities

Meetings will be held at the Robinson EOC (2801 W. Robinson) unless otherwise posted

### Outdoor Warning System

Each morning at 7:00 am, a silent test of the outdoor warning system is conducted. The test provides an operational snapshot of the status of the system. This provides information about whether a unit needs maintenance and if it is operating properly. For special requests the audible test may not be completed. Such requests would be large event venues such as an OU home football game or the annual Medieval Fair.

The South Canadian Amateur Radio Society provided volunteering monitoring service of the system during the weekly audible test.

An audible test of the outdoor warning system is conducted for 60 seconds each Saturday if conditions are favorable. Three units are sounded for 20 seconds due to being a public park venue. They are located at Griffin Park, Reeves Park and the Animal Control facility.

### National Weather Service Weekly Weather Meetings

Each Monday morning at 10:00 am, the National Weather Service conducts a video call regarding the upcoming weekly weather. A mid-week call is done on Thursday afternoons at 2 pm. Special conference calls are made during times of severe weather as the NWS deems necessary.

This call has the option for video participation and telephone call in. It is primarily for the Emergency Management of jurisdictions, school, State offices involved in EM, Tribes and other entities tasked with severe weather operations. It is not intended for the public nor is this just a weather forecast. This time allows for interaction with the NWS about concerns that directly affect the local jurisdiction so they may better prepare for incoming weather. National Weather Service Storm Spotter Training is located on their website at [www.weather.gov/OUN](http://www.weather.gov/OUN)

### South Canadian Amateur Radio Society SCARS ([www5nor.org](http://www5nor.org))

-SCARS is a vital preparedness partner with Emergency Management and is included in the City Emergency Operations Plan. They operate within the SKYWARN program for Norman, provide testing for amateur licenses, provide technical advice and service to the AUXCOM radio operation in the EOC. They participate in many community preparedness events throughout the year.

-Each Tuesday evening at 6:30 pm, ELMER night with the Amateur radio club. The club mentors' other HAMS, which works on projects and equipment, provides general support to the City and Public on Amateur operations. This is held at the Fire Training Center.

-Each Wednesday morning at 9:15 am a communication test with state emergency management partners is conducted by the various geographical areas. This tests the local and statewide capability for various communication means across the state in preparedness for disaster operations.

-Each first Thursday evening of the month is amateur radio testing night at 6:00 pm at the Fire Training Center. Open to the public, the club provides the opportunity for the community to test for their Amateur license or upgrade a license. Note: the FCC has been directed to start charging for testing.

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## EMERGENCY MANAGEMENT DIVISION

May 2026

-Each Saturday 12:00 Outdoor Warning audible test. This test is supported by the Amateur radio club to assist in identifying and verifying units needing maintenance.

Residents can assist by “Adopting a Pole” and reporting the siren status they adopt at the website [www.w5nor.org](http://www.w5nor.org). The Club meeting is the second Saturday of each month, 9 am at the Fire Training Center.

### **Local Emergency Preparedness Committee**

Meets quarterly at the Wellness Center (The Well) under the management of the Cleveland County Emergency Management office. The public is welcome to address any concerns regarding emergency planning or SARA Title III information. The LEPC is part of the oversight for the Citizens CORPS Council of Norman. A report on activities is provided at each meeting. Meetings occur on the first Wednesday of each quarter.

## **HUMAN RESOURCES**

**5**

**HUMAN RESOURCES**

**Monthly Report**

**May 2026**

**HUMAN RESOURCES**

Total number of Employees: 1,151

Orientations: 5 new hires

Terminations: 7

**ADMINISTRATION**

- FMLA cases – 2 new case
- Processed invoices and reconciled expense accounts
- Coordinated Birthday/Anniversary post card mail outs
  - 72 birthdays and 64 anniversaries

**BENEFITS**

**New Enrollments: 15**

<b>Benefit Participation</b>		
	<b>#</b>	<b>%</b>
Medical	817	94%
Dental	816	94%
Vision	643	74%
Disability	468	54%
Supplemental Life	468	54%

*Total Benefit Eligible Population: 872*

<b>Claims</b>	
Rx Claims	\$571,297.72
Medical Claims	\$987,286.69
Dental Claims	\$85,572.46

**PERSONNEL ACTIONS**

**FTE New Hires – 15**

**\*Temp/Seasonal – 61**

**Total - 76**

<b>Dept./Div.</b>	<b>Position</b>	<b>Number of Employees</b>
City Manager	Community Services Manager	1
Finance	Treasury Associate	1
Parks & Rec/Recreation (12 <sup>th</sup> Ave)	Recreation Center Specialist*	2
Parks & Rec/Tennis	Tennis Shop Attendant*	2
Parks & Rec/WW Pool	Admissions Clerk I*	2
	Admissions Clerk II*	1
	Aquatic Facility Maintenance I*	1
	Concession Cashier I*	5
	Concession Manager*	1
	Head Lifeguard*	5
	Lifeguard*	24
	Slide & Gate Attendant*	13
	Swim Instructor*	5
Parks & Rec/YFAC	Recreation Center Specialist*	3
Planning/CDBG	CDBG Program Technician	1
Police/Patrol	Police Officer	11
Public Works/Fleet	Mechanic Apprentice*	3

**HUMAN RESOURCES**

**Monthly Report**

**May 2026**

Public Works/Traffic	Traffic Management Center Operator*	4
Utilities/SLM	Utility Collection Worker I	1

**Promotions – 5**

Dept./Div.	Position	Number of Employees
Parks & Rec/YFAC	Recreation Technician	1
Police/Emergency Communications	Communications Officer II	2
Police/Patrol	Police Lieutenant	1
Utilities/Sanitation	Transfer Station Attendant	1

**FT/PT Separations – 7**

**\*Temp/Seasonal Separations – 9**

**Total - 16**

Dept./Div.	Position	Number of Employees
Human Resources	HR Administrator	1
Information Technology	Intern*	1
Parks & Rec/Recreation	Recreation Center Specialist*	2
Parks & Rec/WW Pool	Admissions Clerk I*	1
	Head Lifeguard*	1
	Swim Instructor*	1
Parks & Rec/YFAC	Recreation Leader I	2
	Recreation Center Specialist*	2
Planning/CDBG	Intern*	1
Police/PST Patrol	Police Lieutenant	1
Police/Patrol	Master Police Officer	1
Public Works/Stormwater	Maintenance Worker II	1
Utilities/Sanitation	Sanitation Worker I	1

**TURNOVER STATS – does not include Temp/Seasonal stats**

Department	No. of Employees	No. of Terminated Employees	Turnover Rate
City Manager	16		0.00%
City Clerk	6		0.00%
Finance	23		0.00%
Fire	164		0.00%
Human Resources	7	1	14.29%
Information Technology	19		0.00%
Legal Department	9		0.00%
Municipal Court	12		0.00%
Parks & Recreation	108	1	0.93%
Planning & Comm Dev.	39		0.00%
Police	260	2	0.77%
Public Works	125	1	0.8%
Utilities	164	1	0.61%

**HUMAN RESOURCES**

Monthly Report

May 2026

**RECRUITMENT**

<b>Positions Requisitioned for Refill by Department/Division (# of vacancies)</b> *included positions are Full Time unless otherwise indicated as Part Time (PT) or Seasonal PT*	
<b>City Clerk</b>	
City Clerk	
<b>Finance</b>	
Budget Manager	
<b>Human Resources</b>	
Administrative Technician IV	
<b>Parks &amp; Recreation</b>	
Seasonal PT* Recreation Center Specialist-YFAC GYM	PT* Recreation Leader I-YFAC
Seasonal PT* Recreation Center Specialist-YFAC Cafe	Seasonal PT* Aquatic Facility Maintenance I
Seasonal PT* Assistant Aquatic Manager	Seasonal PT* Concessions Cashier I
PT*Golf Course Attendant	Seasonal PT* Food and Beverage Tech I
PT*Tennis Shop Attendant	Seasonal PT* Aquatic Facility Maintenance II
Seasonal PT* Recreation Center Specialist-Whittier	Seasonal PT* Head Lifeguard
Seasonal PT* Slide & Gate Attendant	Seasonal PT*Swim Instructor
Seasonal PT* Recreation Center Specialist-Little Axe	Seasonal PT* Deep Water Lifeguard
Maintenance Worker I	Administrative Technician II-Facility Maintenance
Lifeguard Leader PPT-YFAC	
<b>Planning</b>	
CDBG Program Technician	GIS Intern
Building Inspector	Administrative Technician II
<b>Public Works</b>	
PT*Mechanic Apprentice	Traffic Management Center Operator
Maintenance Worker I-Traffic	Maintenance Worker I-Streets
Mechanic I	Fleet Service Technician
Administrative Technician III-Fleet	Maintenance Worker II-SW
Development Engineer	
<b>Police</b>	
Communications Officer I	Animal Welfare Officer
Property Custody Technician	
<b>Utilities</b>	
Transfer Station Attendant	Laborer-WRF
Heavy Equipment Operator-WLM	Utility Distribution Worker I
Laborer-WTP	Sanitation Worker II
Plant Operator A-D-WTP	Utility Collection Worker I
Sanitation Worker I	Utility Distribution Worker II
Environmental Compliance Specialist	

**HUMAN RESOURCES**

**Monthly Report**

**May 2026**

**Days to fill**

<b><u>Full Time Position</u></b>	<b><u>Date Posted</u></b>	<b><u>Offer Date</u></b>	<b><u>Days to fill</u></b>
Utility Collection Worker I	3/20/26	5/11/26	53 Days
Treasury Associate	4/1/26	5/5/26	35 Days
Recreation Leader I	12/11/25	4/29/26	139 Days
Recreation Leader I	12/11/25	5/8/26	148 Days-Promoted
Recreation Leader I	12/11/25	5/8/26	148 Days-Promoted
CDBG Program Technician	4/3/26	5/5/26	33 Days
Benefits Administrator	3/24/26	5/19/26	57 Days
City Clerk	4/27/26	5/29/26	33 Days-Promoted
Development Engineer	5/18/26	5/28/26	11 Days-Transfer
Heavy Equipment Operator-WLM	4/22/26	5/14/26	23 Days-Promoted
Plant Operator	4/23/26	5/15/26	23 Days-Transfer
Transfer Station Attendant	4/17/26	5/8/26	22 Days-Promoted
Utility Billing Service Rep	4/2/26	5/26	54 Days

\*Offer Date reflected for accurate days to fill numbers

\*795 registrations/applications to our openings, 22 new requisitions opened.

**SAFETY**

**RECORDABLE INJURIES – OSHA**

<b><u>Department/Division</u></b>	<b><u>Nature of Injury</u></b>	<b><u>How Sustained</u></b>	<b><u>Prognosis</u></b>	<b><u>Prevention Method</u></b>
Police	Left elbow	Aggressive suspect bit the officer	Went to NRER	Taser
SLM	Right calf	Injured calf pulling hose from truck	Went to OCMED	Caution/awareness/stretching
Sanitation	Lower back	Injured back picking up trash can	Went to immediate care	Caution/awareness/stretching

**CURRENT NUMBER OF "AT FAULT" VEHICLE COLLISIONS PER CALENDAR YEAR:**

<b><u>2026*</u></b>	<b><u>2025</u></b>	<b><u>2024</u></b>
10	28	40

\*CY2026 is current YTD

**CURRENT NUMBER OF "AT FAULT" VEHICLE COLLISIONS PER FISCAL YEAR:**

<b><u>2026</u></b>	<b><u>2025</u></b>	<b><u>2024</u></b>
28	41	14

**RECORDABLE INJURIES PER CALENDAR YEAR:**

<b><u>2026*</u></b>	<b><u>2025</u></b>	<b><u>2024</u></b>
17	39	80

\*CY2026 is current YTD

**RECORDABLE INJURIES PER FISCAL YEAR:**

<b><u>2026</u></b>	<b><u>2025</u></b>	<b><u>2024</u></b>
32	65	62

## **INFORMATION TECHNOLOGY**

**6**

**CITY OF NORMAN**

Information Technology Department  
Monthly Report –May 2026.

Working projects for the IT Department are as follows:

Project	Description/improvement anticipated	Status
ERP Replacement Project	Process improvements for Finance, Purchasing, AR/AP, Courts, HR, Payroll, Personnel, Parks and Rec, and Permits Management through newer technology, software, and business review processes.	Implementation Complete – Project refinement ongoing: The CoN team has completed implementation work on all major core software. However, work continues in Utility Billing for auto meter infrastructure, HR, Planning, Time & Attendance, and Finance to refine these systems.
Main Site data center upgrades	Necessary upgrades to current infrastructure are needed to enhance capabilities and continue with power saving and cooling efforts by reducing the number of physical servers through virtualization. New equipment is being implemented to replace the old and increase security and speed requirements.	Ongoing: IT Network staff are in implementation and testing of major networking and security appliances, as well as virtual upgrades and virtualization changes. Funded through CIP.
Data storage migration	The IT Department through a grant has purchased new data storage for the city's critical data.	In Progress. Implementation of the hardware is complete; configuration, and data load balancing is ongoing. New data storage expansion is being implemented. Monitoring for balance and growth.

Fiber Optic Installation for redundant loop at WTP and EOC	IT and the Utilities Department will be using capital funds to connect a microwave antenna from Fire station 9 to the Water treatment plant and connect to the Emergency Operations Center once that building is complete. This will create a redundant loop for the WTP and EOC in case of lost service from the main connection.	Awaiting Approval, Working with Utilities Department, land acquisition complete, right of way in negotiation
IT Security training efforts for all network and email users at the City of Norman.	Increase awareness and stay current on all new and rapidly changing cyber-attack methods so that the CON network is protected by every employee who utilizes the network for business.	Ongoing monthly training continues with our cybersecurity education suite, orientation of all new users, as well as penetration testing of the city network, and improvements from the pen test results.
Endpoint Security Review	Review current endpoint security appliances and software and make upgrades and improvements as necessary.	Ongoing
Print consolidation	Work with outside vendors to consolidate all print, fax, and copy machines in CON facilities.	In Progress estimated full completion in 2027
Automated Meter Infrastructure	Implement and integrate AMI for meter reading and utility billing.	In Progress – customer portal configuration in progress expected complete June 26. Communication radios installation is in production. Project more than 90% implemented.
Virtualization migration	The city is moving to a new virtualization platform to reduce maintenance costs.	In Planning: The IT Department is testing the new platform. We have migrated approx. 80% to the new suite.

<p>Network Infrastructure Improvements</p>	<p>IT Network Engineer will work closely with the Network and Infrastructure Manager, to review and improve our cabling, switching, and network configuration.</p>	<p>In Progress: The IT Department has been granted access to 5% of the annual capital funds for business-critical software and infrastructure needs.</p>
<p>Implementation of Traffic Management Center</p>	<p>The Public Works Department has acquired grant funding for a Traffic Management Solution and will need networking to bring the centers online.</p>	<p>In progress. IT network and security staff are working in two locations to set up and configure networks for the TMC and a backup TMC. Main site complete 2026.</p>
<p>Move existing secondary IT Datacenter to new location.</p>	<p>Move all equipment from the current secondary site to a new more robust and secure site.</p>	<p>In Progress: Physical and virtual moves for the data center began May 2024. All moves have been complete, and additional cleanup is ongoing at the old location.</p>
<p>VoIP Solution upgrade</p>	<p>The IT Department is working to upgrade our VoIP system. The current system is over 12 years old and requires an upgrade.</p>	<p>In planning. Current plans and evaluations of the system are ongoing as well as finding a funding solution for the upgrade. Estimated implementation 2028</p>
<p>IT inventory system upgrade.</p>	<p>The current IT inventory system is old and mostly manual. The IT Development team is working with the IT Support center to develop an automated tracking system for all IT equipment.</p>	<p>In Progress: Development of the inventory forms and database is currently in progress.</p>

City of Norman Intranet upgrade.	The IT Department is working to upgrade our Intranet and information offered there for internal use. Once complete, important information across various departments will be available for all CoN employees.	In planning. Current plans on data sources, content, content managers, and page development are in the design phase.
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### Support Tickets:

The IT department is responsible for all technology needs throughout all city departments. Public safety is a high priority, and the bulk of our support tickets come from public safety support. **IT Table 1** below represents the number of support tickets opened by each department for last month. The IT Department monitors trends in these numbers and adjusts as needed to ensure that all departments have the appropriate amount of support for daily operations.

### Users Supported:

The following statistics show the number of network users supported by the IT Department. The city network is important for all business initiatives for the city of Norman. The number of devices supported reflects the growth in dependence on technology for daily operations (see **IT Table 2**).

### Email Security Appliance:

The City of Norman's IT Department has an email filter that has enhanced reporting and filtering capabilities that protect the City's systems from malicious attacks from the outside. Email is one of the preferred methods of the delivery of malicious software and viruses. The IT department monitored 261,762 attempted incoming emails in May 2026. A total of 219,211 messages were delivered, while 42,551 total incoming messages were considered Spam or hazardous e-mails by our email-filtering appliance and were quarantine or filtered (see **IT Table 3**). This number represents 16% of our inbound mail. This percentage has decreased significantly from previous months because of the IT Department's implementation of a new and more modern appliance. The IT Department has made the decision to block inbound traffic from specific sources with known malicious traffic that constantly tries to affect our network. We continue to monitor and analyze the situation daily. Inbound email messages of this nature mean increased vulnerabilities and attack vectors into the city. Without the email filter appliance, our email server would have received more mail, which increases the opportunity for entrance of a virus into the network. It also creates waste, reduces productivity, and decreases valuable storage space.

## Web Site:

The City of Norman's web site is hosted, updated and maintained by the IT Department. In May 2026, the City of Norman's web site had 146,450 individual web sessions access the web site for 253,2011 total page views. Of those sessions, 85,905 were identified as Users to view content on the city web site (see **IT Table 4a and 4b**). Since its completion in June 2020, the site has had a few major upgrades including a new search feature and this has contributed to more relevant search results. The site boasts a build in engine that allows it to function as an app on mobile devices and tablets.

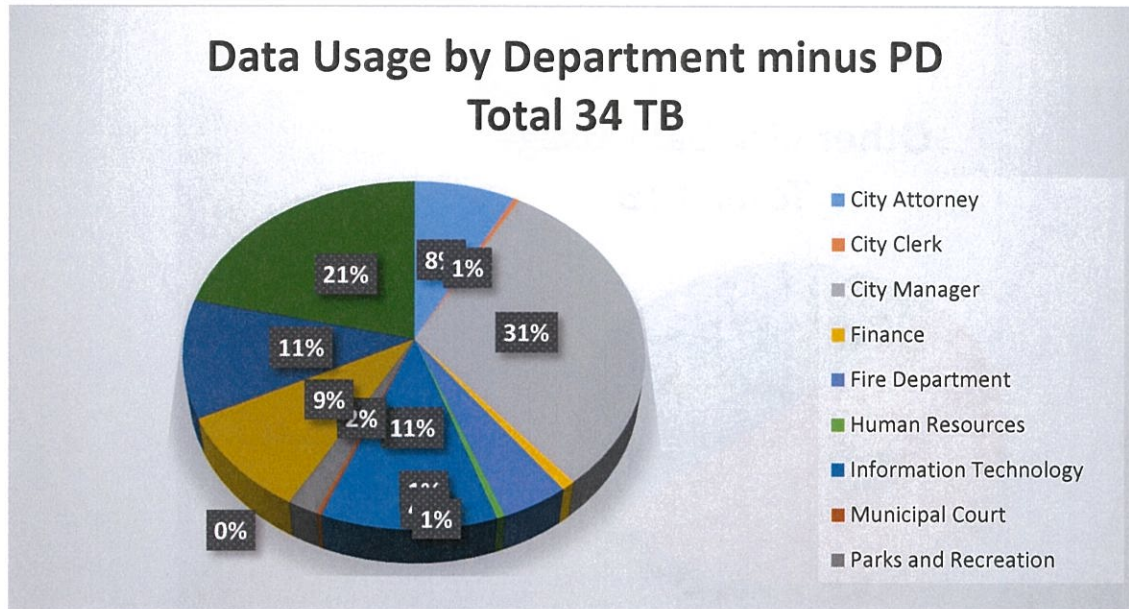
## Data Storage:

The City of Norman's infrastructure depends on system availability and uptime. An important part of system availability is data storage and usage. The pie charts below (**See IT Charts A, B, and C**) represent where the bulk of IT data storage resides. The information stored in this infrastructure is important for daily operations, and public safety. This includes data that is protected in the case of a disaster that can be recovered to keep operations functional.

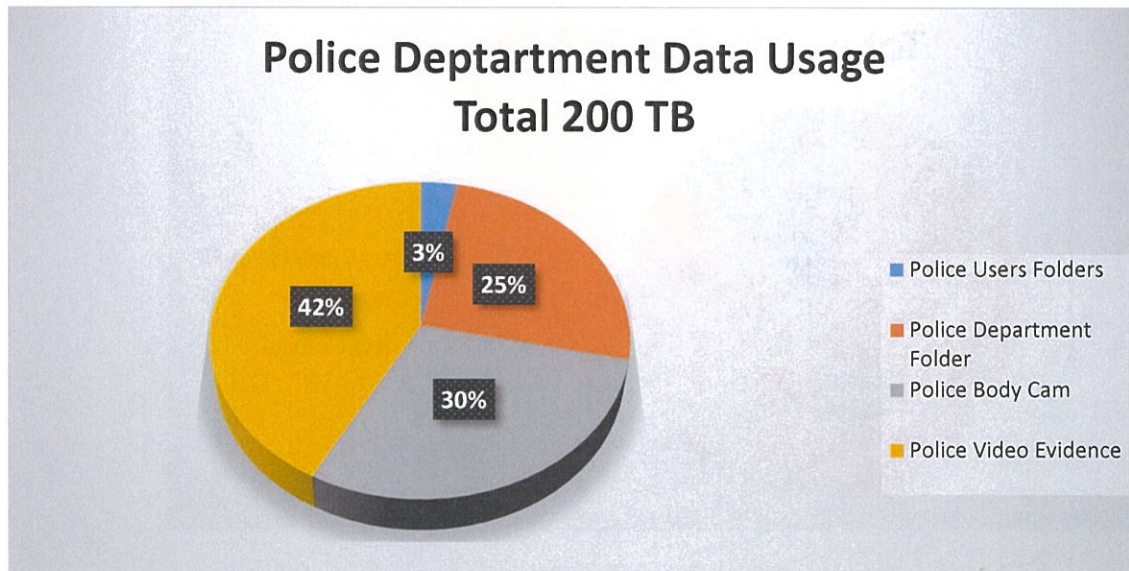
## ERP Project Implementation Progress:

This project began in January of 2018 and was delayed for multiple reasons by the 2020 pandemic. The project's final implementations are complete as of March 2024. The City Council approved approximately \$6 Million to replace the outdated software systems that run our daily business operations. Although because of constant efforts to improve this project is never fully complete. The city now has enhanced automated services and web services for our citizen base as well as the employees who conduct business and track their daily work with these systems. The IT Department completed implementation of all major pieces of the ERP business systems software packages. These include Parks and Rec software (x 2), Municipal Court software, Financial Systems software, Utility Billing software, Payroll, Human Resource Management, Work Orders, Time and Attendance, and Planning and Community Services software packages. Daily work continues for these systems as well as additional training, enhancements, and configuration. We will continue to evaluate and enhance each of these systems moving forward. Our current efforts include a review of the HR Systems, post launch troubleshooting of Planning and Community Dev software, and an upgraded Parks and Rec software package to help recreation management. We are also rolling out modules for AMI (Automatic Meter Infrastructure), and integration with a customer portal for Utility Billing Systems software. The IT Department is currently reviewing a new option for Time and Attendance to improve automation of this function.

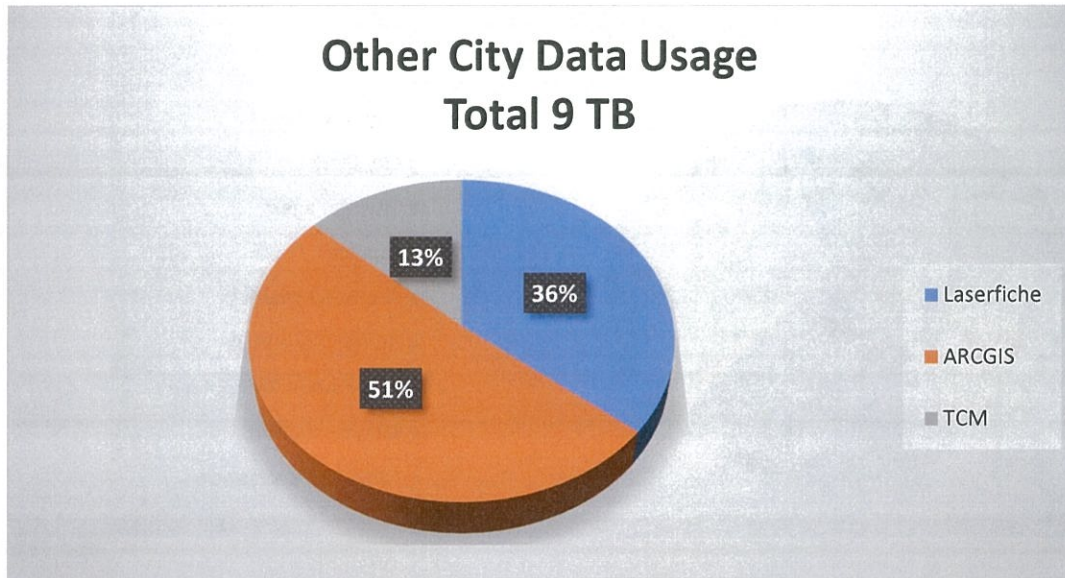
IT Table A



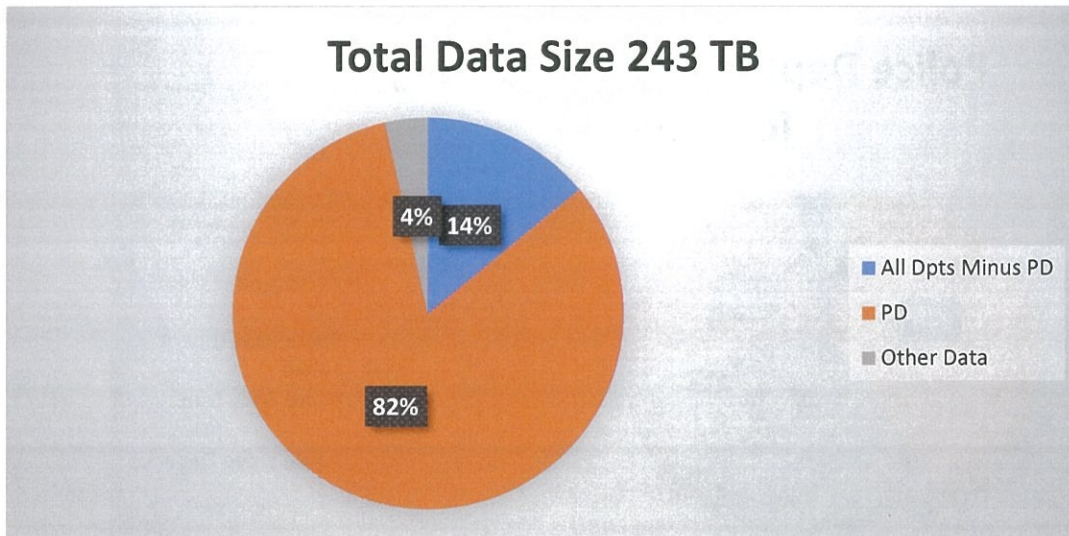
IT Table B



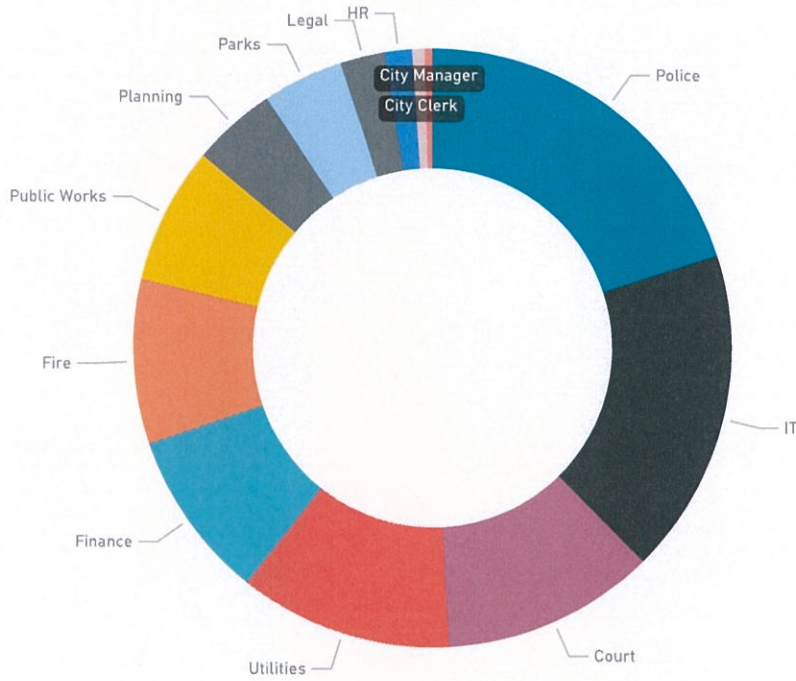
IT Table C



IT Table D



**Tickets by Department**



**New Tickets**

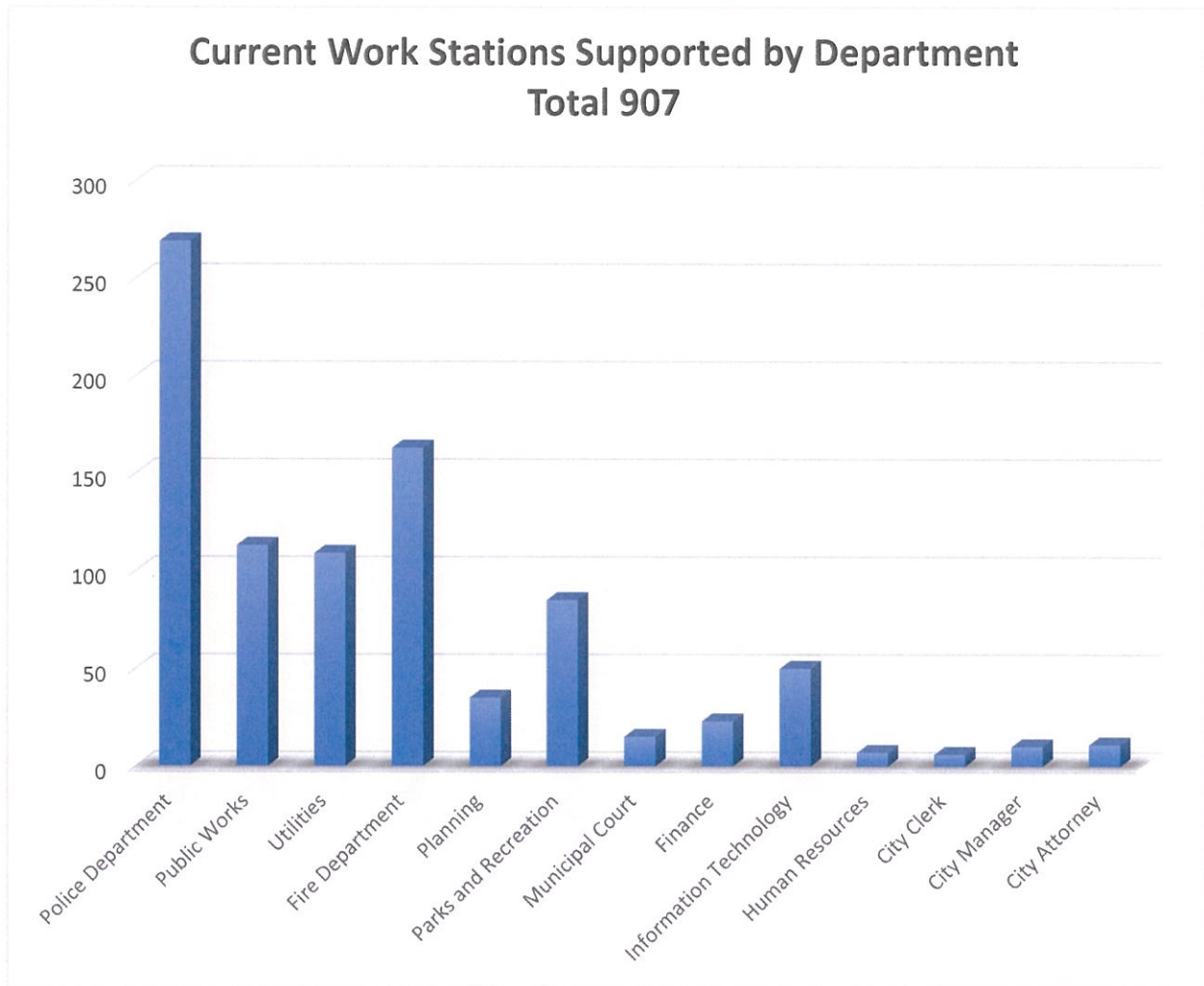
**460**

Department	Created	Closed
City Clerk	3	3
City Manager	2	2
Court	53	51
Finance	42	42
Fire	41	38
HR	7	7
IT	81	78
Legal	11	8
Parks	20	16
Planning	21	21
Police	92	81
Public Works	34	32
Utilities	53	51
<b>Total</b>	<b>460</b>	<b>419</b>

Police had the highest Ticket Count at 92, followed by IT and Utilities. City Manager had the lowest Ticket Count at 2.

Police accounted for 20.00% of Ticket Count.

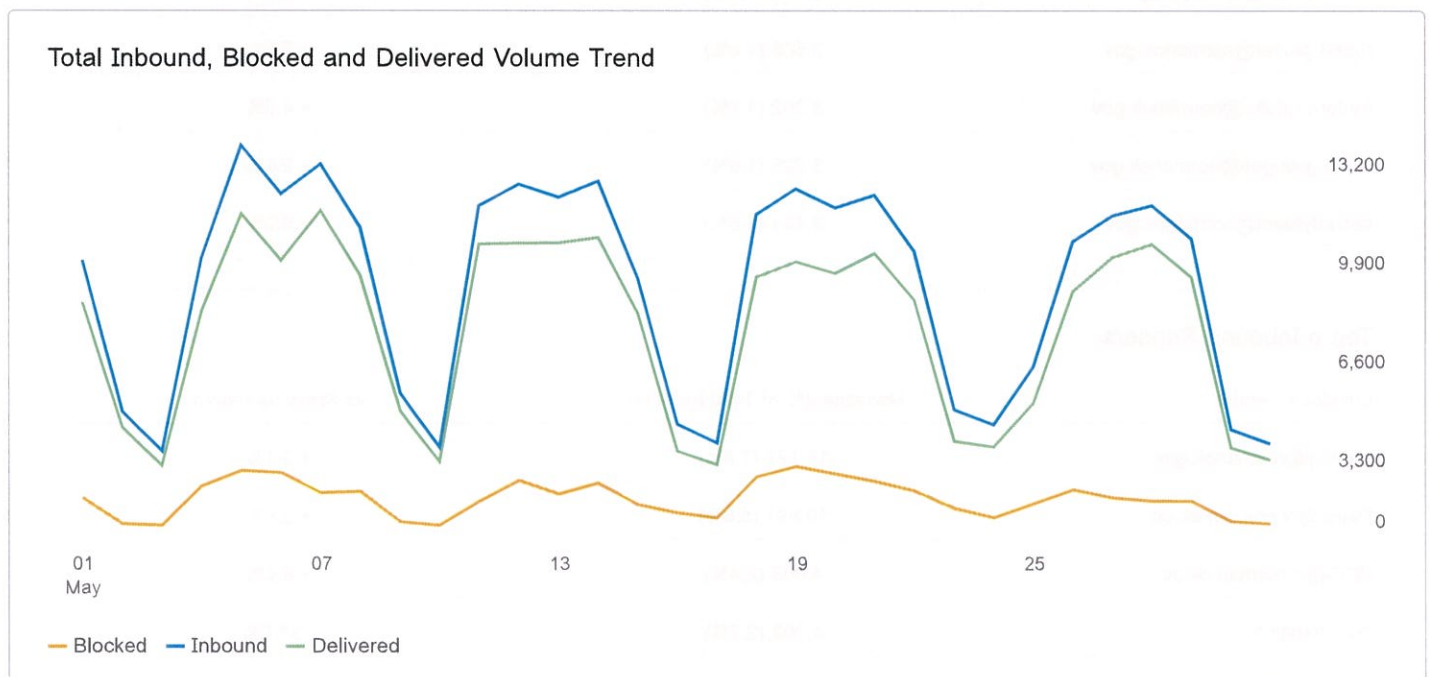
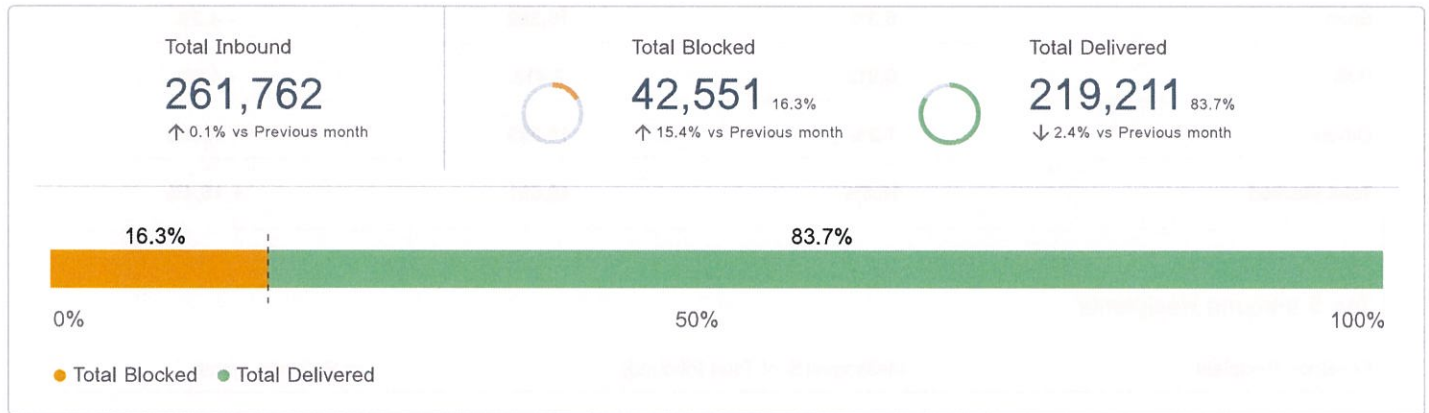
**Table 2**



# Inbound Email Summary

Statistics of messages from external users to internal users and domains.

2026/05/01 00:00:00 - 2026/06/01 00:00:00 (UTC)



## Total Blocked by Category

Category	% of Total Inbound	Messages	vs Previous month
Threats	1.9%	4,897	+ 10.3%
Spam	6.3%	16,392	- 4.2%
Bulk	0.9%	2,413	- 1.3%
Others	7.2%	18,849	+ 46.3%
Total Blocked	16.3%	42,551	+ 15.4%

## Top 5 Inbound Recipients

Envelope Recipient	Messages(% of Total Inbound)	vs Previous month
devra.smith@normanok.gov	3,605 (1.8%)	+ 6.5%
robert.gruver@normanok.gov	3,506 (1.8%)	+ 9.5%
frederick.duke@normanok.gov	3,302 (1.7%)	+ 4.0%
sonia.gallegos@normanok.gov	3,225 (1.6%)	+ 2.8%
securityteam@normanok.gov	3,194 (1.6%)	+ 6.9%

## Top 5 Inbound Senders

Envelope Sender	Messages(% of Total Inbound)	vs Previous month
noreply@normanok.gov	15,191 (7.8%)	+ 2.1%
Pager@ci.norman.ok.us	10,891 (5.6%)	+ 2.4%
ISE3@ci.norman.ok.us	4,603 (2.4%)	+ 8.6%
<no domain>	4,202 (2.2%)	- 31.8%
VTINotifications@normanok.gov	3,156 (1.6%)	- 8.7%

## Top 5 Inbound Receiving Domains

Envelope Receiving Domain	Messages(% of Total Inbound)	vs Previous month
normanok.gov	239,060 (91.3%)	- 0.7%
ci.norman.ok.us	12,470 (4.8%)	+ 14.0%
sms.normanok.gov	10,153 (3.9%)	+ 5.4%
cucpub.ci.norman.ok.us	77 (0.0%)	+ 14.9%
classroom.normanok.gov	2 (0.0%)	N/A

## Top 5 Inbound Sending Domains

Envelope Sending Domain	Messages(% of Total Inbound)	vs Previous month
normanok.gov	33,454 (13.7%)	+ 11.1%
ci.norman.ok.us	16,796 (6.9%)	+ 9.7%
us-west-2.amazonses.com	12,022 (4.9%)	+ 64.6%
in.constantcontact.com	7,190 (2.9%)	- 9.2%
gmail.com	6,518 (2.7%)	- 5.1%

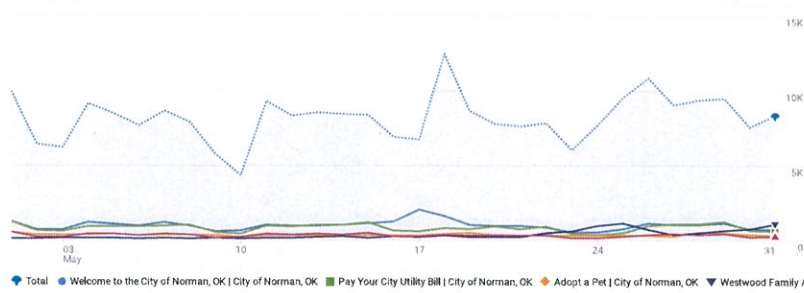
All Users Add comparison

Custom May 1 - May 31, 2026

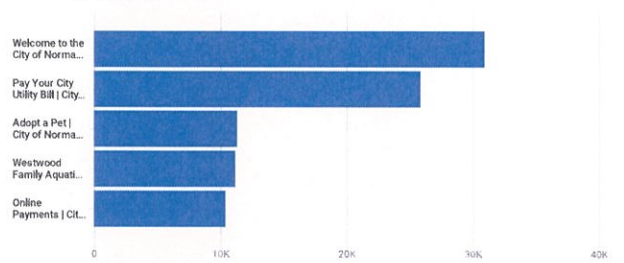
Monthly Page Views

Add filter

Views by Page title and screen class over time



Views by Page title and screen class



Plot rows Search...

Rows per page: 10 Go to: 1 1-10 of 2590

Page title and screen class	Views	Active users	Views per active user	Average engagement time per active user	Event count
Total	253,011 (100% of total)	85,905 (100% of total)	2.95 (Avg 0%)	49s (Avg 0%)	738,959 (100% of total)
1 Welcome to the City of Norman, OK   City of Norman, OK	30,909 (12.22%)	16,243 (18.91%)	1.90	14s	78,713 (10.65%)
2 Pay Your City Utility Bill   City of Norman, OK	25,817 (10.2%)	13,479 (15.69%)	1.92	14s	95,347 (12.9%)
3 Adopt a Pet   City of Norman, OK	11,317 (4.47%)	4,342 (5.05%)	2.61	42s	23,479 (3.18%)
4 Westwood Family Aquatic Center   City of Norman, OK	11,153 (4.41%)	7,067 (8.23%)	1.58	18s	36,863 (4.99%)
5 Online Payments   City of Norman, OK	10,377 (4.1%)	6,780 (7.89%)	1.53	10s	24,911 (3.37%)
6 Animal Welfare   City of Norman, OK	7,668 (3.03%)	4,315 (5.02%)	1.78	13s	23,643 (3.2%)
7 Swim Times and Admission Prices   City of Norman, OK	6,841 (2.7%)	3,969 (4.62%)	1.72	42s	13,445 (1.82%)
8 Job Opportunities   City of Norman, OK	6,773 (2.68%)	3,530 (4.11%)	1.92	1m 18s	20,309 (2.75%)
9 News   City of Norman, OK	5,465 (2.16%)	5,766 (6.71%)	0.95	2s	16,748 (2.27%)
10 Season Passes   City of Norman, OK	5,288 (2.09%)	2,923 (3.4%)	1.81	58s	15,819 (2.14%)

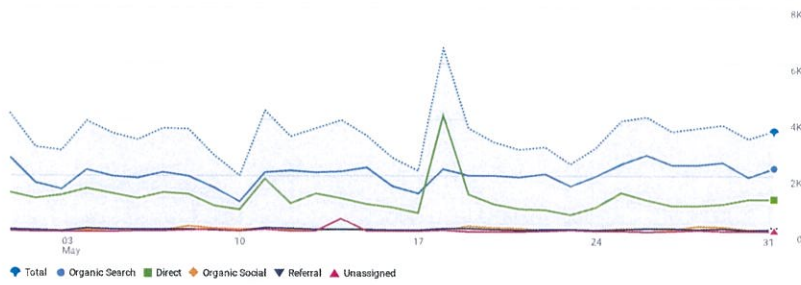
All Users Add comparison

Custom May 1 - May 31, 2026

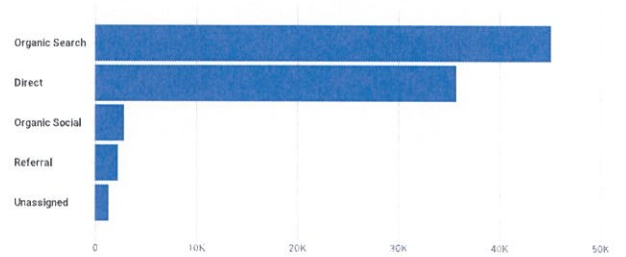
Monthly Site Traffic

Add filter

Active users by Session primary channel group (Default Channel Group) over time



Active users by Session primary channel group (Default Channel Group)



Plot rows Search...

Rows per page: 10 1-9 of 9

Session primary...Channel Group	Active users	Sessions	Engaged sessions	Average engagement time per session	Engaged sessions per active user	Events per session	Engagement rate	Event count	Session key event rate
Total	85,905 100% of total	146,450 100% of total	71,444 100% of total	29s Avg 0%	0.83 Avg 0%	5.05 Avg 0%	48.78% Avg 0%	738,959 100% of total	0%
1 Organic Search	45,110 (52.51%)	93,135 (63.6%)	55,306 (77.41%)	37s	1.23	5.51	59.38%	513,252 (69.46%)	0%
2 Direct	35,744 (41.61%)	43,392 (29.63%)	12,663 (17.72%)	13s	0.35	4.25	29.18%	184,303 (24.94%)	0%
3 Organic Social	2,833 (3.3%)	3,221 (2.2%)	1,110 (1.55%)	16s	0.39	4.20	34.46%	13,514 (1.83%)	0%
4 Referral	2,248 (2.62%)	3,918 (2.68%)	2,091 (2.93%)	38s	0.93	6.11	53.37%	23,931 (3.24%)	0%
5 Unassigned	1,337 (1.56%)	1,426 (0.97%)	142 (0.2%)	12s	0.11	2.46	9.96%	3,512 (0.48%)	0%
6 Paid Social	107 (0.12%)	113 (0.08%)	5 (<0.01%)	0s	0.05	3.05	4.42%	345 (0.05%)	0%
7 Organic Shopping	25 (0.03%)	26 (0.02%)	0 (0%)	0s	0.00	2.96	0%	77 (0.01%)	0%
8 Organic Video	2 (<0.01%)	2 (<0.01%)	2 (<0.01%)	34s	1.00	8.00	100%	16 (<0.01%)	0%
9 Email	1 (<0.01%)	2 (<0.01%)	2 (<0.01%)	1s	2.00	4.50	100%	9 (<0.01%)	0%

**LEGAL 7**

## MONTHLY REPORT - LEGAL DEPARTMENT

May 2026 Report

(Submitted June 11, 2026)

### MONTHLY HIGHLIGHTS:

### LIST OF PENDING CASES:

#### UNITED STATES COURT OF APPEALS FOR THE TENTH CIRCUIT

#### UNITED STATES DISTRICT COURT, EASTERN DISTRICT OF NEW YORK

In re Payment Card Interchange Fee and Merchant Discount Antitrust Litigation, Case No. 05-MD-01720 (JG)(JO) (K)

#### UNITED STATES DISTRICT COURT, WESTERN DISTRICT OF OKLAHOMA

Hodge, Cathy Ann v. Police Department, City of Norman, et al, Case No CIV-2025-01563, CJ-2025-1499

#### OKLAHOMA SUPREME COURT / COURT OF CIVIL APPEALS

First Bank & Trust Co. v. Norman Hospitality, Inc. et al., Case No. SD-123,946; CJ-2025-749

#### COURT OF CRIMINAL APPEALS

#### CLEVELAND COUNTY DISTRICT COURT

#### A. *General Lawsuits*

115 W. Main LLC v. Sooner Emerald Dreams LLC, et al., CJ-2024-1318

City v. Arces, CV-2024-3662 (K, M, S)

Armstrong v. City of Norman, CJ-2012-1638 (K)

Bad Day Towing & Recovery v. City of Norman, SD-123,329; CV-2024-2032 (K)

Etter v. City, CJ-2021-731 (K)

Flores v. City of Norman & John Doe, CJ-2021-1051 (K)

Grace v. City of Norman and Crossland Construction Company, Inc., CJ-2025-873 (K, R)

City v. Hodges, CV-2020-2922

Hutzel v. City of Norman, CJ-2026-624 (R)

The Norman Petition Initiative No. 2021-1, CV-2020-2384 (K)

City v. Loeffler & Ashford Investments, LLC, CV-2022-1182 (M)

Norman Hospitality, Inc. v. City, CV-2025-2015 (K, R)

Norman Municipal Authority and City of Norman v. Flintco, LLC, et al, CJ-2024-1343

Pals v. City of Norman et al., CJ-2026-337

Pioneer Library System v. City of Norman et al., CJ-2025-1260 (K, R)

City of Norman v. Red Canyon Ranch Homeowners Association, CV-2026-501

Shaz Investment Group, LLC v. City of Norman, CJ-2021-1044 (K)  
Smith et al v. Norman Regional Health System v. City of Norman, CJ-2014-874 (K)  
State of Oklahoma Department of Mental Health & Substance Abuse Services Trust (Rex), CV-2025-2582  
State of Oklahoma Department of Mental Health & Substance Abuse Services Real Property Trust (McDaniel), CV-2025-3453 (K, P)  
University Town Center, LLC v. City of Norman et al, CJ-2024-1405 (K)  
Wattie Wolfe Company, Inc. v. City of Norman, et. al., CJ-2025-1366 TB (K, R)  
Yoon v. City of Norman, CJ-2025-1114 JV (K, R)

B. ***Condemnation Proceedings***

City of Norman v. Chastain Oil Company, a Corporation, et al., CV-2015-677 (M)  
City of Norman v. West Lindsey Center Investors, LLC, et al., CV-2015-671 (M)  
City of Norman v. Tietsort Revocable Trust, et al., CJ-2013-775 (M)  
City of Norman v. Apex Properties, LLC, et al., CJ-2021-221 (M)  
City of Norman v. D&J Land, LLC, et al., CJ-2022-251 (M):  
City of Norman v. Harold and Diana Hansmeyer, et al., CJ-2024-498 (W)

C. ***Lawsuits involving a City Claim/Interest in Property, Foreclosure Actions, and Applications to Vacate***

City of Norman v. Legacy Property Partners, LLC, CV-2018-249 (K, S)  
Mortgage Clearing Corporation v. Ricky Joe Butler, et al., CJ-2016-219 (M)  
Mortgage Clearing Corporation v. Doiron, et al., CJ-2014-1459 (M)  
Katy Construction Co., CV-2024-2213  
Orrklahoma Realty – Norman, LLC v. City of Norman et al., CV-2024-2824  
US Bank National Association v. Porter, et al., CJ-2025-1978 (R)

D. ***Municipal Court Appeals***

None

E. ***Small Claims Court***

None

F. ***Board of Adjustment Appeals***

Ashford v. Board of Adjustment for the City, CV-2026-323 (M)

**LABOR / ADMINISTRATIVE PROCEEDINGS**

A. **Grievance & Arbitration Proceedings**

This office has assisted with the following grievances:

- AFSCME Grievance FYE 21-02 – (COVID-19 Leave)
- AFSCME Grievance FYE 22-02 – (Jerry Younts and Bennie Gilmore – COVID-19 Leave)
- AFSCME Grievance FYE 22-02 – (Tara Klepper – COVID-19 Leave)
- AFSCME Grievance FYE 24-06 – (Malia Ross – Discipline)
- AFSCME Grievance FYE-24-09 – (James Salley – Termination)
- AFSCME Grievance FYE-26-01 – (Susie Block - Termination)
- AFSCME Grievance FYE-26-03 – (Health Insurance)
- AFSCME Grievance FYE-26-04 – (Approved Leave)
- AFSCME Grievance FYE-26-05 – (Caroline Whiteside - Discipline)

FOP Grievance FYE-26 – (Kaidee Monroe – Discipline)

- IAFF Grievance FYE 21 – (Carl Shanon Smith – Improper Compensation)
- IAFF Grievance FYE 23 – (Matt Ferris – Discipline)
- IAFF Grievance FYE-24 – (Non-Emergency Call Back)
- IAFF Grievance FYE-24 – (Failure to Staff Personnel)
- IAFF Grievance FYE-25 – (Failure to Follow Progressive Discipline)
- IAFF Grievance FYE-25 – (Paid Convention Leave)
- IAFF Grievance FYE-26 – (Health Insurance)
- IAFF Grievance FYE-26 – (Health Insurance – Cosmetic GLP-1)

**B. Equal Employment Opportunity Commission (EEOC)**

Worthley v. City of Norman – Charge No. 564-2025-01069

Stevens v. City of Norman – Charge No. 564-2026-02059

This Charge of Discriminating arises out of Ms. Stevens’ termination for (1) failure to report for work, regularly and promptly, except for causes beyond control of the employee, (2) failure to meet prescribed standards of work, morality and ethics to an extent that makes an employee unsuitable, and (3) failure to comply with City rules and regulations.

**C. Contested Unemployment Claims (OESC)**

Rena M. Frakes – Lack of Work

**MUNICIPAL COURT PROSECUTIONS**

The chart below represents cases prosecuted by the City Attorney’s Office in the Municipal Criminal Court through May 2026. The chart does not represent those cases disposed of prior to Court through actions of the City Attorney and the Court.

Month	<u>ADULT CASES</u>			<u>JUVENILE CASES</u>			<u>COURT SESSIONS</u>		
	FYE 24	FYE 25	FYE 26	FYE 24	FYE 25	FYE 26	FYE 24	FYE 25	FYE 26
JULY	464	359	514	11	25	10	10	11	11
AUG	341	493	585	7	6	18	16	13	13

	<u>ADULT CASES</u>			<u>JUVENILE CASES</u>			<u>COURT SESSIONS</u>		
SEPT	295	395	473	18	11	11	8	10	13
OCT	346	420	440	7	13	14	11	10	11
NOV	292	246	356	11	15	13	10	6	7
DEC	163	314	378	9	13	13	4	8	8
JAN	280	419	489	9	11	20	5	12	13
FEB	338	318	450	20	0	4	12	6	13
MAR	466	464	493	8	16	2	10	10	8
APR	443	621	581	11	3	20	14	11	14
MAY	430	546	523	26	10	16	10	12	12
JUNE	333	463		7	15		9	10	
TOTALS / YTD	4,191	4,858	5,282	144	138	141	119	119	132

**WORKERS' COMPENSATION COURT**

A total of 15 cases were pending during the month of May 2026. There were no new workers' compensation claims or settlements filed during the month. The remaining cases are proceeding in active litigation in the Oklahoma Workers' Compensation Commission/Court of Existing Claims. The current breakdown of pending Workers' Compensation cases by work area have been reviewed and updated for accuracy is as follows:

DEPARTMENT	DIVISION	PENDING CASES	FYE 26 CASES	FYE 25 CASES	FYE24 CASES	FYE23 CASES
Fire	Suppression	6	5	8	3	9
Fire	Prevention					
Parks/Rec	Facility Maintenance			1		
Parks/Rec.	Park Maintenance	1	1			
Parks/Rec	Westwood Pool					
Police	Criminal Investigation					
Police	Patrol	4	2		2	1
Police	Staff Services	1	1			
Police	Administration					
Public Works	Street Maintenance			1		
Public Works	Fleet	1		1	1	
Public Works	Storm Water				2	
Public Works	Traffic Control					1
Utilities	Line Maintenance					1
Utilities	Water Reclamation	1	1			
Utilities	Sanitation	1	1			1
<b>TOTALS</b>		<b>15</b>	<b>11</b>	<b>11</b>	<b>8</b>	<b>13</b>

***List of Pending Cases***

Boxford, Steven Lee v. City of Norman, CM-2022-03698 N

(Police, Patrol, Master Police Officer, Left Shoulder, Neck, Left Hand, Left Arm, Left Hip, Right Knee + Other – Left Side of Face, Left Eye + Reinjury 11/26/25 Aggravation Left Arm + Psych Overlay)

Burright, Justin v. City of Norman, CM-2026-01674 M

(Fire, Suppression/Firefighter, Neck and Left Knee)

Edwards, Brian v. City of Norman, CM-2025-05523 H

(Fire, Suppression, Fire Captain, L Shoulder, Right Knee, Lower Back)

Gober, Allen v. City of Norman, CM-2025-06478 L

(Utilities, Sanitation, SWI, Right Knee)

Lewis, Brian K. v. City of Norman, CM-2022-02245 H

(Fire, Suppression, Fire Driver Engineer, Neck, Back UNS, Left Knee, Left Leg)

Littleton, Charles v. City of Norman, CM-2025-06298 P

(Fire, Suppression, Fire Driver Engineer, Other – Cancer, Body As Whole

Massie, Nathan v. City of Norman, CM-2024-03408 H

(Public Works, Fleet, Service Technician, Neck + Lower Back, Ears+Bilateral Ears and Lumbar as Consequential Injuries, Middle Back + Both Shoulders, Both Arms + Consequential Psych Overlay; Bilateral Shoulders & Bilateral Arms as Consequential Injuries)

Moring, Barry v. City of Norman, CM-25-00042 J

(Fire, Suppression, Fire Captain, Cancer, Body as a Whole

Newell, Richard v. City of Norman, CEC-2022-15014 H

(Request to Reopen – Change in Condition for the Worse)

(Police, Narcotics, Master Police Officer-Sergeant, Right Knee)

Paczosa, Donald v. City of Norman, CM-2026-00253K

Parks, Park Maintenance, Maintenance Worker II, Neck, Whole Back, Left Hand, Left Arm

Simons, Michael v. City of Norman, CM-2024-04104 L

(Fire, Suppression, Firefighter, Right Knee)

Steele, Spencer v. City of Norman, CM-2025-06362 H

(Police, Patrol, Master Police Officer, Cervical Spine, Thoracic Spine, Lumbar Spine)

Steele, Spencer v. City of Norman, CM-2025-06683 Q

(Police, Patrol, Master Police Officer, Left Foot, Right Shoulder, Whole Back, Both Knees, Consequential to Altered Gate)

Sterling, James v. City of Norman, CM-2026-00346K

(Utilities, Water Reclamation Facility, Heavy Equipment Operator, Head, Whole Back, Right Shoulder, Right Eye, Right Arm, Right Hand

Wansick, Brandon Kyle v. City of Norman, CM-2025-06855 A

(Police, Staff Services, Sergeant, Both Legs

**TORT CLAIMS**

The following is a breakdown of the Tort Claims activity through May 2026.

<b>DEPARTMENT</b>	<b>FYE 26 Month</b>	<b>FYE 26 YTD</b>	<b>FYE 25 YTD</b>	<b>FYE 24 YTD</b>	<b>FYE 23 YTD</b>
Animal Control			1		2
Finance – IT			1		
Fire		2		2	
Legal					
Other	2	4	4	5	5
Parks	1	2	9	2	1
Planning		2	2		1
Police	1	9	3	9	8
Public Works – other		1	2	2	5
Public Works – Stormwater					
Public Works – Engineering			1		
Public Works – Streets	1	7	13	13	8
Utilities – other				2	
Utilities – Water	1	10	5	5	16
Utilities – Sanitation	2	9	11	11	7
Utilities – Sewer		5	8	10	3
<b>TOTAL CLAIMS</b>	<b>8</b>	<b>51</b>	<b>60</b>	<b>61</b>	<b>56</b>

<b>CURRENT CLAIM STATUS</b>	<b>FYE 26 TO DATE</b>	<b>FYE 25</b>	<b>FYE 24</b>	<b>FYE 23</b>
Claims Filed	51	61	61	56
Claims Open and Under Consideration	3	0	0	0
Claims Not Accepted Under Statute/Other	1	2	1	4
Claims Paid Administratively	15	23	26	25
Claims Paid Through Council Approval	0	6	5	2
Claims Resulting in a Lawsuit for FY	2	4	1	0
Claims Barred by Statute (No Further Action Allowed)	6	26	28	25
Claims in Denied Status (Still Subject to Lawsuit)	24	0	0	0

**MUNICIPAL COURT**

**8**

**MUNICIPAL COURT  
MONTHLY REPORT  
MAY - FY '26**

**CASES FILED**

	<u>MAY</u>	<u>FY 26</u>	<u>Y-T-D</u>	<u>MAY</u>	<u>FY 25</u>	<u>Y-T-D</u>
Traffic	1,182		11,660	1,542		11,146
Non-Traffic	290		3,349	289		3,009
SUB TOTAL	1,472		15,009	1,831		14,155
Parking	542		6,605	270		7,498
<b>GRAND TOTAL</b>	<b>2,014</b>		<b>21,614</b>	<b>2,101</b>		<b>21,653</b>

**CASES DISPOSED**

	<u>MAY</u>	<u>FY 26</u>	<u>Y-T-D</u>	<u>MAY</u>	<u>FY 25</u>	<u>Y-T-D</u>
Traffic	1,114		12,395	1,202		10,233
Non-Traffic	279		2,992	290		2,981
SUB TOTAL	1,393		15,387	1,492		13,214
Parking	610		5,990	324		6,741
<b>GRAND TOTAL</b>	<b>2,003</b>		<b>21,377</b>	<b>1,816</b>		<b>19,955</b>

**REVENUE**

	<u>MAY</u>	<u>FY 26</u>	<u>Y-T-D</u>	<u>MAY</u>	<u>FY 25</u>	<u>Y-T-D</u>
Traffic	\$ 134,631.55		\$ 1,415,411.75	\$ 125,507.21		\$ 1,072,223.43
Non-Traffic	\$ 27,797.40		\$ 286,460.78	\$ 18,789.12		\$ 211,292.59
SUB TOTAL	\$ 162,428.95		\$ 1,701,872.53	\$ 144,296.33		\$ 1,283,516.02
Parking	\$ 24,926.00		\$ 232,616.00	\$ 12,985.00		\$ 264,389.00
<b>GRAND TOTAL</b>	<b>\$ 187,354.95</b>		<b>\$ 1,934,488.53</b>	<b>\$ 157,281.33</b>		<b>\$ 1,547,905.02</b>

MUNICIPAL COURT - MONTHLY REPORT  
May 2026

JUVENILE COMMUNITY SERVICE PROGRAM

Due to a vacancy in program staff, juveniles located and worked community service projects on their own.

MEDIATION PROGRAM

The Early Settlement – Norman Mediation Program accepted 23 new cases and closed 23 cases during the month of May 2026. 6 Mediations were held.

**PARKS AND RECREATION**

**MAY 2026 PARK MAINTENANCE DIVISION**

	<b>FY26</b>	<b>FY26</b>	<b>FY25</b>	<b>FY25</b>
<b>SAFETY REPORT</b>	<b>MTD</b>	<b>YTD</b>	<b>MTD</b>	<b>YTD</b>
On-The-Job Injuries	0	1	0	6
Vehicle Accidents	0	0	0	0
Employee responsible	0	0	0	0
<b>ROUTINE ACTIVITIES</b>	<b>Total Man Hours</b>		<b>Total Man Hours</b>	
Ballfield Maintenance	0	472.75	126.75	921.50
Big Mowing	169.75	1376.00	210	1140.00
Bike Racks	67.5	134.75	70	106.50
Carpentry/Project Building	44	329.50	113	1971.75
Chemical Spraying/Fertilization	82	1102.75	63	870.50
Christmas Setup/Repair/Removal	0	1749.00	0	1377.50
Concrete/Masonry	0	436.75	22	102.00
Dirt/Sand/Mulch/Gravel Work	69	933.25	49	314.00
Equipment Maintenance/Service	175.5	1156.25	260.5	2609.25
Equipment Repair	123.5	1303.00	160.5	499.75
Equipment Transport	11.5	81.75	67.5	140.50
Events	142.25	1733.75	199	1466.00
Fence Repairs	67	200.00	6	347.00
Homeless Camp Cleanup	12	276.25	15	135.00
Landscape Maintenance	150	1681.75	70.5	2294.00
Material Hauling	55.5	494.75	74.75	749.50
Office Work/Planning/Supervision	315.5	3156.00	319.25	1375.75
Painting	24	136.00	10.5	162.50
Park Tree Work	166	2030.50	236.25	323.00
Playground Inspection	31.5	1568.00	20	2362.75
Playground Maintenance	74.25	1873.00	120.75	1089.50
Powerwashing	23	248.50	29	39.00
Purchasing Parts/Supplies	422.75	2077.25	25	118.75
Recycling	15	108.25	24	24.00
Restroom Maintenance	8	101.00	22	262.50
Seasonal City Cleanups	24	568.00	48	314.25
Seeding/Sodding	49.5	575.50	12	196.50

Sign Maintenance/Flags	48	267.00	24.25	164.25
Snow/Ice Removal/Ice Melt	28	306.00	0	538.50
Sprinkler Maintenance	0	1441.50	172.25	1710.25
Street Tree Work/Storm Damage	247.25	1517.25	101.5	506.50
Stump Grinding	30	537.75	8	94.00
Trail Maintenance	24	306.75	43	363.00
Training (Safety/CEU's)	0	417.25	12.75	334.75
Trash Maintenance	48.25	1545.75	328.75	3705.25
Trim Mowing	357.75	5403.00	956.25	5603.00
Vandalism Repair	588.75	2257.50	0	298.00
Vector Control	1.5	177.50	7	141.50
Watering	8	90.50	3.5	151.50
Welding	5	55.00	0	68.50
Shopping Carts (by cart, not hours)	4	186	34	186

**MAY 2026  
RECREATION DIVISION  
MONTHLY REPORT**

**Little Axe Community Center:** For the month of MAY, nineteen children were enrolled in our after-school program, with an average of fourteen attending daily. Summer camp enrolled 17 children, with an average of 15 attending daily. May was a full and busy month at the center, filled with activities, programs, and opportunities to support our community. The center continued its strong commitment to serving local families through its weekly food pantry, helping provide essential resources to those in need. We also enjoyed hosting our monthly Bingo and Ice Cream Social, which provided a fun, welcoming space for community members to gather, connect, and spend time together. We were pleased to hold another successful monthly OHCE meeting. We were also proud to partner with Little Axe High School through its Work Assessment Training Program. This collaboration provided students with opportunities to develop valuable workplace and life skills, helping prepare them for future employment and greater independence. The center also worked closely with Community Action to assist individuals and families seeking support and resources. May also marked the conclusion of our after-school program for the school year.

**12th Avenue Recreation Center:** 12<sup>th</sup> Avenue finished its After School Program on May 23<sup>rd</sup> and began preparing for Summer Camp, which starts on May 28<sup>th</sup>. The After School Program averaged 32 students in May. Summer camp is full with 50 campers and has averaged 30 campers.

**Irving Recreation Center:** This month at Irving, we ended our after-school program and started our summer camp. We had 250 visits to our after-school program, averaging 18 students per day, and 67 visits to our summer camp, averaging 17 per day.

**Whittier Recreation Center:** This month, the after-school program continued with 16 kids enrolled, and Summer Camp had 9 enrolled for our first week. On the last day of school, we celebrated with 2 of our oldest students, who were aging out of our program as they entered middle school, by throwing a pizza party. In the first week of camp, we spent time going over our expectations with our new campers as we made pet rocks and friendship bracelets.

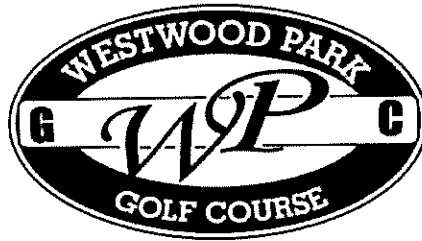
<b>FACILITY ATTENDANCE:</b>	Month	Year to Date
Little Axe Community Center	545	5,828
12th Avenue Recreation Center	1,285	13,127
Irving Recreation Center	317	2,880
Whittier Recreation Center	274	2,865
Reaves Center	300	3,000
Tennis Center	2,866	32,315

**YOUNG FAMILY ATHLETIC CENTER 9A**

**YOUNG FAMILY ATHLETIC CENTER**  
**MAY 2026**

	FYE 2026 MTD	FYE 2026 YTD
YFAC Memberships	\$25,640.00	\$255,472.00
YFAC Day Passes	\$2,021.00	\$7,913.00
YFAC Gym Passes	\$0.00	\$18,717.00
YFAC Aqua Class/Camp	\$10,225.00	\$16,075.00
YFAC GYM Class/Camp	\$4,885.00	\$48,744.25
YFAC Misc Class/Camp	\$130.00	\$49,351.00
YFAC POOL Rental	\$150.00	\$71,473.78
YFAC GYM Rental	\$54,097.50	\$168,853.16
YFAC MISC Rental	\$0.00	\$425.86
YFAC POOL Tournament	\$0.00	\$0.00
YFAC GYM Tournament	\$1,832.00	\$119,920.00
YFAC Leases	\$0.00	\$0.00
YFAC Other Revenue/Advertising	\$11,837.65	\$73,368.49
YFAC Leagues	\$27,915.00	\$316,361.00
YFAC Special Events	\$0.00	\$9,200.00
<b>TOTAL INCOME</b>	<b>\$138,733.15</b>	<b>\$1,155,874.54</b>
YFAC GYM Expenditures	\$14,004.70	\$144,136.78
YFAC POOL Expenditures	\$20,158.74	\$227,250.53
<b>EXPENDITURES</b>	<b>\$34,163.44</b>	<b>\$371,387.31</b>
Income vs. Expenditures	\$104,569.71	\$784,487.23

**WESTWOOD/NORMAN MUNICIPAL AUTHORITY 9B**



MAY 2026

Westwood Golf Course Division Monthly Progress Report

ACTIVITY	MAY FYE 26	MAY FYE 25
Regular Green Fees	1101	1104
Senior Green Fees	464	473
Junior Fees	545	518
School Fees ( high school golf team players)	20	8
Youth on Course Fee	113	0
Annual Fees (Regular, Senior & Junior Members)	607	427
Employee Comp Rounds	171	175
Golf Passport Rounds	56	0
9-Hole Green Fee	302	236
2:00 Fees	401	470
Dusk Fees or 5:00 Fees	313	400
PGA Comp Rounds	1	6
*Rainchecks (not counted in total round count)	39	47
Misc Promo (bday, plyrs cards, OU student & military)	42	51
Green Fee Adjustments (fee difference on rainchecks)	102	14
<b>Total Rounds</b> (*not included in total round count)	<b>4238</b>	<b>3882</b>
% change from FY '25	9.17%	
<b>Range Tokens</b>	<b>0</b>	<b>4115</b>
% change from FY '25	-100.00%	
<b>Golf Carts</b>		
18 - Hole Golf Carts	264	257
1/2 18 - Hole Golf Carts	1432	1419
9 - Hole Golf Carts	85	71
½ 9 - Hole Golf Carts	575	636
<b>Total Carts</b>	<b>2356</b>	<b>2383</b>
% change from FY '25	-1.13%	
<b>TOTAL REVENUE</b>	<b>\$179,998.83</b>	<b>\$ 191,278.57</b>
% change from FY '25	-5.90%	

**MAY 2026  
WESTWOOD GOLF DIVISION  
MONTHLY PROGRESS REPORT**

<b>SAFETY REPORT</b>				
	<b>FY 2026</b>	<b>FY 2026</b>	<b>FY 2025</b>	<b>FY 2025</b>
	<b>MTD</b>	<b>YTD</b>	<b>MTD</b>	<b>YTD</b>
Injuries On The Job	0	0	0	0
City Vehicles Damaged	0	0	0	0
Vehicle Accidents Reviewed	0	0	0	0
<b>FINANCIAL INFORMATION</b>				
	<b>FY 2026</b>	<b>FY 2026</b>	<b>FY 2025</b>	<b>FY 2025</b>
	<b>MTD</b>	<b>YTD</b>	<b>MTD</b>	<b>YTD</b>
Green Fees	\$72,129.97	\$587,312.46	\$71,981.13	\$413,604.02
Driving Range	\$0.00	\$101,507.00	\$16,455.00	\$116,718.00
Cart Rental	\$39,291.46	\$313,244.11	\$37,385.61	\$221,514.15
Golf Classes	\$2,130.00	\$3,954.00	\$1,632.00	\$3,168.00
Golf Shop Rentals	\$592.74	\$5,500.09	\$336.91	\$3,114.51
USGA Handicap Fees	\$0.00	\$0.00	\$0.00	\$0.00
Golf Cart Capital	\$2,892.95	\$23,340.01	\$2,810.87	\$17,235.88
Golf Merchandise	\$24,626.07	\$234,150.30	\$22,819.20	\$176,584.83
Restaurant	\$22,293.27	\$212,515.40	\$23,729.45	\$152,274.20
Golf Membership	\$15,728.22	\$185,488.63	\$13,482.12	\$128,764.09
Interest Earnings	\$314.15	\$5,500.41	\$646.28	\$13,150.40
<b>TOTAL INCOME</b>	<b>\$179,998.83</b>	<b>\$1,672,512.41</b>	<b>\$191,278.57</b>	<b>\$1,195,538.17</b>
Expenditures	\$185,694.45	\$1,116,311.49	\$141,375.74	\$1,385,790.28
Income vs Expenditures	-\$5,695.62	\$556,200.92	\$49,902.83	-\$190,252.11
Rounds of Golf	4,238	36,113	3,882	29,485

Greens are responding very well and quality rating is still 98%. Greens are growing a little to fast and we are trying to maintain this with growth regulators. The irrigation system is operating optimal. The robots that are mowing the fairways are quickly producing very good results. The driving range sprigging with Tahoma 31 is progressing and we are hoping for the driving to be ready to open soon. The mapping and setup for the driving range robot automatic pickers is almost setup and this should help with an earlier opening. Rough mowing and weed control has consumed a lot of our efforts. The results are

**MAY 2026  
WESTWOOD FAMILY AQUATIC CENTER  
MONTHLY PROGRESS REPORT**

<b>FINANCIAL INFORMATION</b>				
	<b>FY 2026 MTD</b>	<b>FY 2026 YTD</b>	<b>FY 2025 MTD</b>	<b>FY 2025 YTD</b>
Swim Pool Passes	\$77,825.00	\$129,145.00	\$166,512.00	\$230,182.00
Swim Pool Gate Admission	\$50.00	\$222,284.00	\$18,786.00	\$208,375.00
Swim Lesson Fees	\$19,770.00	\$45,345.00	\$22,417.00	\$54,401.00
Swim Pool Rental	\$8,025.00	\$63,510.68	\$10,593.40	\$73,258.08
Swim Pool Classes	\$11,000.00	\$17,480.00	\$17,661.00	\$31,925.00
Swim Pool Merchandise Sales	\$1.83	\$937.95	\$57.00	\$393.58
Swim Pool Concessions	\$24,219.57	\$159,611.80	\$15,490.98	\$114,253.74
<b>TOTAL INCOME</b>	<b>\$140,891.40</b>	<b>\$638,314.43</b>	<b>\$251,517.38</b>	<b>\$964,305.78</b>
Expenditures	\$48,080.36	\$778,537.37	\$52,128.82	\$779,410.84
Income vs Expenditures	\$92,811.04	-\$140,222.94	\$199,388.56	\$184,894.94
<b>ATTENDANCE INFORMATION</b>				
	<b>FY 2026 MTD</b>	<b>FY 2026 YTD</b>	<b>FY 2025 MTD</b>	<b>FY 2025 YTD</b>
Pool Attendance	8,347	59176	4643	22037
Adult Lap Swim Morning/Night	1	88	0	3458
Water Walkers	13	1330	3	925
Toddler Time	32	1058	5	1132
Water Fitness	2	138	163	931
Swim Team	120	276	136	174
Scuba Rentals	0	0	0	38
Scuba Participants	10	64	0	340
Swim Lesson	0	346	0	30
Private Swim Lessons	0	19	0	5
Special Events	94	2020	282	293
Party/Rentals	4	78	7	39670
<b>TOTAL FY 2025 ATTENDANCE</b>	<b>8,623</b>	<b>64593</b>	<b>5239</b>	<b>24160</b>
<b>ATTENDANCE INFORMATION MAY 2026 TO SEPTEMBER 2026</b>				
	Pool Attendance	8,347		
	Adult Lap Swim Morning/Night	1		
	Water Walkers	13		
	Toddler Time	32		
	Water Fitness	2		
	Swim Team	120		
	Scuba Rentals	0		
	Scuba Participants	10		
	Swim Lesson	0		
	Private Swim	0		
	Special Events	94		
	Party/Rentals	4		
	<b>TOTAL ATTENDANCE</b>	<b>8,623</b>		

**FACILITY MAINTENANCE**

**9C**



# Cost by Building with Maint Type

<u>Building</u>	<u>Maint Type</u>	<u>Total Cost</u>	<u>Labor</u>	<u>Supplies</u>	<u>Equipment</u>	<u>Inventory</u>	<u>Outsourcing</u>	<u>Overhead</u>
12TH AVE REC CENTER - 1701		659.98	0.00	0.00	0.00	659.98	0.00	0.00
12TH AVE NE	ELECTRICAL	237.23	161.73	75.50	0.00	0.00	0.00	0.00
	GENERAL	28.12	28.12	0.00	0.00	0.00	0.00	0.00
	PLUMBING	40.43	40.43	0.00	0.00	0.00	0.00	0.00
	<b>Totals:</b>	965.77	230.29	75.50	0.00	659.98	0.00	0.00
A - COURTS - 321 N WEBSTER	ELECTRICAL	80.87	80.87	0.00	0.00	0.00	0.00	0.00
	HVAC	80.87	80.87	0.00	0.00	0.00	0.00	0.00
	PLUMBING	80.87	80.87	0.00	0.00	0.00	0.00	0.00
	<b>Totals:</b>	242.60	242.60	0.00	0.00	0.00	0.00	0.00
ADULT WELLNESS AND EDUCATION CENTER - 602 N AGING SERVICES - 329		9,984.98	0.00	0.00	0.00	9,984.98	0.00	0.00
	HVAC	108.99	108.99	0.00	0.00	0.00	0.00	0.00
	PLUMBING	89.67	80.87	8.80	0.00	0.00	0.00	0.00
	<b>Totals:</b>	10,183.63	189.86	8.80	0.00	9,984.98	0.00	0.00
ANIMAL WELFARE - 3428 S JENKINS	HVAC	84.37	84.37	0.00	0.00	0.00	0.00	0.00
	<b>Totals:</b>	84.37	84.37	0.00	0.00	0.00	0.00	0.00
ANIMAL WELFARE RADIO	ELECTRICAL	157.05	121.30	35.75	0.00	0.00	0.00	0.00
	HVAC	151.18	151.18	0.00	0.00	0.00	0.00	0.00
	PLUMBING	98.43	40.43	58.00	0.00	0.00	0.00	0.00
	<b>Totals:</b>	406.66	312.91	93.75	0.00	0.00	0.00	0.00
B - POLICE DEPT -112 W DAWS	PLUMBING	40.43	40.43	0.00	0.00	0.00	0.00	0.00
	<b>Totals:</b>	40.43	40.43	0.00	0.00	0.00	0.00	0.00
B - POLICE DEPT -112 W DAWS	ELECTRICAL	1,069.84	726.28	343.56	0.00	0.00	0.00	0.00
	GENERAL	321.24	321.24	0.00	0.00	0.00	0.00	0.00
	PLUMBING	525.63	525.63	0.00	0.00	0.00	0.00	0.00
	<b>Totals:</b>	1,916.72	1,573.16	343.56	0.00	0.00	0.00	0.00
C - HR, IT - 313 N WEBSTER	GENERAL	28.12	28.12	0.00	0.00	0.00	0.00	0.00
	HVAC	121.30	121.30	0.00	0.00	0.00	0.00	0.00
	PLUMBING	121.30	121.30	0.00	0.00	0.00	0.00	0.00
	<b>Totals:</b>	270.72	270.72	0.00	0.00	0.00	0.00	0.00
CITY HALL		3,353.09	0.00	0.00	0.00	3,353.09	0.00	0.00
	ELECTRICAL	80.87	80.87	0.00	0.00	0.00	0.00	0.00
	HVAC	189.86	189.86	0.00	0.00	0.00	0.00	0.00
	<b>Totals:</b>	3,623.81	270.72	0.00	0.00	3,353.09	0.00	0.00
D - DEVELOPMENT CENTER - 225 N WEBSTER		403.87	0.00	0.00	0.00	403.87	0.00	0.00
	GENERAL	202.17	202.17	0.00	0.00	0.00	0.00	0.00
	HVAC	56.25	56.25	0.00	0.00	0.00	0.00	0.00
	PLUMBING	181.95	181.95	0.00	0.00	0.00	0.00	0.00
	<b>Totals:</b>	844.24	440.37	0.00	0.00	403.87	0.00	0.00
DEVELOPMENT CENTER		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Totals:</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EMERGENCY COMMUNICATIONS AND OPERATIONS CENTER - 2801 E ROBINSON FACILITY		540.32	0.00	0.00	0.00	540.32	0.00	0.00
	ELECTRICAL	242.60	242.60	0.00	0.00	0.00	0.00	0.00
	GENERAL	28.12	28.12	0.00	0.00	0.00	0.00	0.00
	HVAC	161.73	161.73	0.00	0.00	0.00	0.00	0.00
	PLUMBING	161.73	161.73	0.00	0.00	0.00	0.00	0.00
	<b>Totals:</b>	1,134.51	594.19	0.00	0.00	540.32	0.00	0.00
MAINTENANCE - FIRE	PLUMBING	40.43	40.43	0.00	0.00	0.00	0.00	0.00
	<b>Totals:</b>	40.43	40.43	0.00	0.00	0.00	0.00	0.00
ADMINISTRATIVE FIRE STATION 1		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Totals:</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	HVAC	28.12	28.12	0.00	0.00	0.00	0.00	0.00

411 E MAIN	<b>Totals:</b>	28.12	28.12	0.00	0.00	0.00	0.00	0.00
FIRE STATION 2 -		248.03	0.00	0.00	0.00	248.03	0.00	0.00
2211 W BOYD	HVAC	365.65	365.65	0.00	0.00	0.00	0.00	0.00
	<b>Totals:</b>	613.68	365.65	0.00	0.00	248.03	0.00	0.00
FIRE STATION 3 -	GENERAL	28.12	28.12	0.00	0.00	0.00	0.00	0.00
500 E	HVAC	112.50	112.50	0.00	0.00	0.00	0.00	0.00
CONSTITUTION	PLUMBING	161.73	161.73	0.00	0.00	0.00	0.00	0.00
	<b>Totals:</b>	302.35	302.35	0.00	0.00	0.00	0.00	0.00
FIRE STATION 4 -		1,179.24	0.00	0.00	0.00	1,179.24	0.00	0.00
4145 W	GENERAL	40.43	40.43	0.00	0.00	0.00	0.00	0.00
ROBINSON	<b>Totals:</b>	1,219.67	40.43	0.00	0.00	1,179.24	0.00	0.00
FIRE STATION 5 -		608.23	0.00	0.00	0.00	608.23	0.00	0.00
1000 NE 168TH	PLUMBING	80.87	80.87	0.00	0.00	0.00	0.00	0.00
	<b>Totals:</b>	689.10	80.87	0.00	0.00	608.23	0.00	0.00
FIRE STATION 6 -		744.54	0.00	0.00	0.00	744.54	0.00	0.00
7405 E	PLUMBING	246.11	246.11	0.00	0.00	0.00	0.00	0.00
ALAMEDA	<b>Totals:</b>	990.65	246.11	0.00	0.00	744.54	0.00	0.00
FIRE STATION 7 -		645.79	0.00	0.00	0.00	645.79	0.00	0.00
2207 GODDARD	HVAC	28.12	28.12	0.00	0.00	0.00	0.00	0.00
AVE	<b>Totals:</b>	673.92	28.12	0.00	0.00	645.79	0.00	0.00
FIRE STATION 8 -		471.80	0.00	0.00	0.00	471.80	0.00	0.00
3901 36TH AVE	<b>Totals:</b>	471.80	0.00	0.00	0.00	471.80	0.00	0.00
FIRE STATION 9 -		836.91	0.00	0.00	0.00	836.91	0.00	0.00
3001 E	<b>Totals:</b>	836.91	0.00	0.00	0.00	836.91	0.00	0.00
FIREHOUSE ART	HVAC	42.19	42.19	0.00	0.00	0.00	0.00	0.00
CENTER - 444 S	<b>Totals:</b>	42.19	42.19	0.00	0.00	0.00	0.00	0.00
Griffin Ball Fields		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Totals:</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HOUSEHOLD		0.00	0.00	0.00	0.00	0.00	0.00	0.00
HAZARD WASTE	<b>Totals:</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN		0.00	0.00	0.00	0.00	0.00	0.00	0.00
RESOURCES	<b>Totals:</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LINE	HVAC	56.25	56.25	0.00	0.00	0.00	0.00	0.00
MAINTENANCE	PLUMBING	202.17	202.17	0.00	0.00	0.00	0.00	0.00
	<b>Totals:</b>	258.41	258.41	0.00	0.00	0.00	0.00	0.00
LIONS PARK -	ELECTRICAL	186.83	101.08	85.75	0.00	0.00	0.00	0.00
450 S FLOOD	<b>Totals:</b>	186.83	101.08	85.75	0.00	0.00	0.00	0.00
LITTLE AXE REC		0.00	0.00	0.00	0.00	0.00	0.00	0.00
CENTER - 1000	<b>Totals:</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOORE-	HVAC	42.19	42.19	0.00	0.00	0.00	0.00	0.00
LINDSAY	<b>Totals:</b>	42.19	42.19	0.00	0.00	0.00	0.00	0.00
MUNICIPAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00
COURT	<b>Totals:</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NE LIONS PARK -	ELECTRICAL	461.69	161.73	299.96	0.00	0.00	0.00	0.00
1800	<b>Totals:</b>	461.69	161.73	299.96	0.00	0.00	0.00	0.00
NEIGHBORHOO	PLUMBING	489.00	363.90	125.10	0.00	0.00	0.00	0.00
D PARKS	<b>Totals:</b>	489.00	363.90	125.10	0.00	0.00	0.00	0.00
NORMAN	HVAC	323.47	323.47	0.00	0.00	0.00	0.00	0.00
INVESTIGATION	PLUMBING	234.42	149.42	85.00	0.00	0.00	0.00	0.00
S CENTER -	<b>Totals:</b>	557.89	472.89	85.00	0.00	0.00	0.00	0.00
NORMAN	GENERAL	28.12	28.12	0.00	0.00	0.00	0.00	0.00
PUBLIC LIBRARY	HVAC	60.65	60.65	0.00	0.00	0.00	0.00	0.00
- CENTRAL - 103	<b>Totals:</b>	88.77	88.77	0.00	0.00	0.00	0.00	0.00
NORMAN		480.60	0.00	0.00	0.00	480.60	0.00	0.00
PUBLIC LIBRARY	HVAC	80.87	80.87	0.00	0.00	0.00	0.00	0.00
- EAST - 3051	PLUMBING	80.87	80.87	0.00	0.00	0.00	0.00	0.00
ALAMEDA	<b>Totals:</b>	642.33	161.73	0.00	0.00	480.60	0.00	0.00

Park Contractor		939.47	0.00	0.00	0.00	939.47	0.00	0.00
	<b>Totals:</b>	939.47	0.00	0.00	0.00	939.47	0.00	0.00
PARKS	ELECTRICAL	121.30	121.30	0.00	0.00	0.00	0.00	0.00
MAINTENANCE -	PLUMBING	40.43	40.43	0.00	0.00	0.00	0.00	0.00
1320 DA VINCI	<b>Totals:</b>	161.73	161.73	0.00	0.00	0.00	0.00	0.00
PARKS		0.00	0.00	0.00	0.00	0.00	0.00	0.00
MAINTENANCE -	<b>Totals:</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POLICE	HVAC	379.67	379.67	0.00	0.00	0.00	0.00	0.00
SHOOTING	PLUMBING	146.49	40.43	106.06	0.00	0.00	0.00	0.00
RANGE - 3942	<b>Totals:</b>	526.17	420.11	106.06	0.00	0.00	0.00	0.00
POLICE		2,707.97	0.00	0.00	0.00	2,707.97	0.00	0.00
STATION	<b>Totals:</b>	2,707.97	0.00	0.00	0.00	2,707.97	0.00	0.00
REAVES PARK -	ELECTRICAL	161.73	161.73	0.00	0.00	0.00	0.00	0.00
515 E	HVAC	161.73	161.73	0.00	0.00	0.00	0.00	0.00
CONSTITUTION	<b>Totals:</b>	323.47	323.47	0.00	0.00	0.00	0.00	0.00
Rotary Center		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Totals:</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ROTARY PARK -	ELECTRICAL	40.43	40.43	0.00	0.00	0.00	0.00	0.00
1501 W BOYD	<b>Totals:</b>	40.43	40.43	0.00	0.00	0.00	0.00	0.00
ROTARY PARK -		407.09	0.00	0.00	0.00	407.09	0.00	0.00
ROTARY	<b>Totals:</b>	407.09	0.00	0.00	0.00	407.09	0.00	0.00
RUBY GRANT	HVAC	80.87	80.87	0.00	0.00	0.00	0.00	0.00
PARK - 3110 W	<b>Totals:</b>	80.87	80.87	0.00	0.00	0.00	0.00	0.00
SANITATION	HVAC	179.30	179.30	0.00	0.00	0.00	0.00	0.00
	<b>Totals:</b>	179.30	179.30	0.00	0.00	0.00	0.00	0.00
SANTA FE	GENERAL	101.08	101.08	0.00	0.00	0.00	0.00	0.00
RAILROAD	<b>Totals:</b>	101.08	101.08	0.00	0.00	0.00	0.00	0.00
SHOP TIME	GENERAL	351.59	351.59	0.00	0.00	0.00	0.00	0.00
	PLUMBING	444.77	444.77	0.00	0.00	0.00	0.00	0.00
	<b>Totals:</b>	796.36	796.36	0.00	0.00	0.00	0.00	0.00
SOONER	HVAC	290.04	290.04	0.00	0.00	0.00	0.00	0.00
THEATRE - 101 E	PLUMBING	80.87	80.87	0.00	0.00	0.00	0.00	0.00
MAIN	<b>Totals:</b>	370.91	370.91	0.00	0.00	0.00	0.00	0.00
TRANSFER	ELECTRICAL	590.77	230.77	360.00	0.00	0.00	0.00	0.00
STATION - 3901	HVAC	455.34	455.34	0.00	0.00	0.00	0.00	0.00
CHAUTAUQUA	<b>Totals:</b>	1,046.11	686.11	360.00	0.00	0.00	0.00	0.00
WATER	PLUMBING	80.87	80.87	0.00	0.00	0.00	0.00	0.00
TREATMENT	<b>Totals:</b>	80.87	80.87	0.00	0.00	0.00	0.00	0.00
WESTWOOD		0.00	0.00	0.00	0.00	0.00	0.00	0.00
GOLF	<b>Totals:</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WESTWOOD	PLUMBING	108.99	108.99	0.00	0.00	0.00	0.00	0.00
GOLF COURSE -	<b>Totals:</b>	108.99	108.99	0.00	0.00	0.00	0.00	0.00
WESTWOOD		334.32	0.00	0.00	0.00	334.32	0.00	0.00
POOL - 1017	ELECTRICAL	1,842.46	1,829.68	12.78	0.00	0.00	0.00	0.00
FAIRWAY DR	GENERAL	471.49	221.49	250.00	0.00	0.00	0.00	0.00
	PLUMBING	727.80	727.80	0.00	0.00	0.00	0.00	0.00
	<b>Totals:</b>	3,376.07	2,778.97	262.78	0.00	334.32	0.00	0.00
WESTWOOD		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TENNIS CENTER	HVAC	28.12	28.12	0.00	0.00	0.00	0.00	0.00
2420 WESTPORT	<b>Totals:</b>	28.12	28.12	0.00	0.00	0.00	0.00	0.00
YFAC GRILL		140.77	0.00	0.00	0.00	140.77	0.00	0.00
	<b>Totals:</b>	140.77	0.00	0.00	0.00	140.77	0.00	0.00
YOUNG	ELECTRICAL	80.87	80.87	0.00	0.00	0.00	0.00	0.00
FAMILY	HVAC	719.00	719.00	0.00	0.00	0.00	0.00	0.00
ATHLETIC	PLUMBING	202.17	202.17	0.00	0.00	0.00	0.00	0.00
CENTER - 2201	<b>Totals:</b>	1,002.03	1,002.03	0.00	0.00	0.00	0.00	0.00

**ACCESSIBILITY & CULTURE**

**9D**

**ACCESSIBILITY & CULTURE**  
**MAY 2026**

**Accessibility:**

<b>Complaints</b>	<b>Resolutions</b>
5/13/26: The ADA Citizen's Advisory Committee Chair brought to light a post on Facebook from a blind citizen about two holes in the sidewalk on Porter just after turning off Main.	5/13/26: Public Works filled the two holes in the sidewalk. The citizen noticed the fix the next day.

**Culture:**

**Employee Resource Groups (ERGs):** LGBTQ+ Alliance's next meeting is to be determined. The Alliance of Black Employees (ABE) held a meeting this month and will be planning to tour the Greenwood Cultural Center in Tulsa, OK.

Hosted a yoga series for employees in honor of Mental Health Awareness Month.

Spoke at the University of Oklahoma to the International Human Rights Class along with a couple of commissioners from the Human Rights Commission.

**Committees:**

**Human Rights Commission (HRC)** – The monthly meeting took place on Monday, May 18, 2026, at City Hall. The commission discussed the proclamation process and how to contact individuals about accepting proclamations. The commission also discussed action regarding the goals of the commission for the remainder of the year as well as possible community involvement that the commission can be a part of. The next regular meeting is scheduled for Monday, June 22, 2026, at City Hall.

**ADA Citizen's Advisory Committee** –The next quarterly meeting is scheduled for Monday, June 8, 2026, at City Hall.

**Cleveland County disABILITY Coalition** – The monthly meeting took place on Tuesday, April 7, 2026, at United Way. The purpose of the Cleveland County disABILITY Coalition is to increase awareness of all disabilities, to identify community needs and to develop solutions to those needs. Updates from the ADA Committee and Transportation were given. The presenter for this meeting was Julie Lackey - Oklahoma IPSE Alliance. Julie presented the Inclusive Postsecondary Education (IPSE) program and its partnerships with Oklahoma Rehabilitation Services and Sooner Success. She shared outcomes data showing strong results: 78% of Oklahoma IPSE graduates achieve competitive integrated employment (vs. 65% nationally), and 83% report being happy or very

happy with their social life.

IPSE programs help students with intellectual or developmental disabilities build skills such as self-advocacy, time management, and employment readiness. Oklahoma's IPSE program types, including CTP certificate programs (NSU, OU, OSU), a new non-residential T3 program at OCCC, and degree-support programs at USAO and OU for students with autism. Julie described support systems in CTP programs, including modified coursework, career development, self-advocacy training, paid internships funded by DRS, and "braided funding" from multiple sources (DRS VR, Access and Achievement Act, VA benefits, scholarships). The group also discussed admissions approaches and support for students with disabilities, including differences between accommodations and modifications, and upcoming college program open houses

Upcoming Dates, Events, or Updates:

- 4th Annual Disability Resource Fair reschedule date
- Upcoming elections for coalition leadership positions, noting that current officers are eligible for another term. Elections will be in June at meeting.

The next meeting is scheduled for Tuesday, June 2, 2026, at United Way.

**PLANNING AND COMMUNITY DEVELOPMENT 10**

### May 2026 Residential Permit Activity

Category	Permit	Date Issued	Address	Sq Ft	Zoning	Ward	Subdivision	Contractor	Valuation
Residential, Accessory Dwelling Unit	PRADU202601455	2026-05-11	750 IOWA ST	650	R-1	4	PARK ADDITION REPLAT	ROBERT NEWDOLL	\$ 27,000.00
	PRADU202601838	2026-05-19	4330 108TH AVE NE	2200	A-2	5	H & L 1	DENVER ROGERS	\$ 68,000.00
	<b>2</b>								<b>\$ 95,000.00</b>
Residential, Accessory Structure	PRAB202505091	2026-05-21	4202 CRITTENDEN WAY	768	PUD	8	ASHTON GROVE ADD SEC 4	BOWERS, JIM JR CONSTRUCTION CO	\$ 100,000.00
	PRAB202601440	2026-05-07	3301 WOOD VALLEY RD	160	R-1	5	SUMMIT VALLEY ADD SEC 2	JANET JACKSON	\$ 6,914.00
	PRAB202601784	2026-05-14	6655 ALAMEDA ST	700	A-2	5	NOT SUBDIVIDED	MIKAL EDDLEMON	\$ 4,500.00
	PRAB202601796	2026-05-14	2609 MCGEE DR	494	R-1	2	ROLLING HILLS ESTATES	RT&E CONSTRUCTION LLC	\$ 50,000.00
	PRAB202601805	2026-05-08	1504 SHADYBROOK DR	1900	RE	7	1508 SHADYBROOK DRIVE	JAROD THOMPSON	\$ 33,000.00
	PRAB202601984	2026-05-22	8717 RIDGEVIEW DR	980	RE	5	TIMBERVIEW ESTATES	HEIDI FARRAR	\$ 35,000.00
	PRAB202601985	2026-05-19	501 CLAREMONT DR	600	R-1	2	NORMANDY PARK	GEORGIA CHEN SUN	\$ 10,425.00
	PRAB202601995	2026-05-28	1213 LOMA DR	192	R-1	3	COUNTRY CLUB EST WLLA	SCOTT ANDERSON	\$ 13,000.00
	PRAB202602034	2026-05-20	2217 DAKOTA ST	240	R-1	2	WESTWOOD ESTATES	TITAN BUILDING CO	\$ 4,000.00
	PRAB202602063	2026-05-29	608 SHADOW VIEW CT	540	R-1	3	SHADOWRIDGE ADD 2	TEXWIN	\$ 9,532.00
	PRAB202602191	2026-05-29	4621 TIMBERIDGE CIR	372	RE	8	GRANDVIEW ESTATES NORTH 3	JASON SOLLEY	\$ 10,936.00
<b>11</b>								<b>\$ 277,307.00</b>	
Residential, Addition / Alteration	PRAD202600450	2026-05-12	915 W LINDSEY ST	2412	R-1	4	PARSONS ADDITION	LAW CONSTRUCTION	\$ 276,000.00
	PRAD202601325	2026-05-19	490 ELM AVE	90	R-1	4	LINCOLN ADD	EISEL ROOFING & CONSTRUCTION	\$ 29,671.00
	PRAD202601428	2026-05-06	1900 156TH AVE SE	280	A-2	5	NOT SUBDIVIDED	SUNROOMS & MORE	\$ 59,842.00
	PRAD202601430	2026-05-06	3208 WOOD VALLEY RD	294	R-1	5	SUMMIT VALLEY ADD SE. 2	SUNROOMS & MORE	\$ 52,405.00
	PRAD202601787	2026-05-08	2526 BRENTWOOD DR	740	R-1	2	NORMANDY PARK	SH RENOVATIONS	\$ 118,000.00
	PRAD202601919	2026-05-28	3612 QUAIL SPRINGS DR	156	R-1	3	QUAIL SPRINGS ADD	CHAMPION OPFO, LLC	\$ 30,541.00
	PRAD202602103	2026-05-29	1100 ROBINHOOD LN	250	R-1	4	SHERWOOD FOREST 2	SLATER MILLER	\$ 50,000.00
<b>7</b>								<b>\$ 616,459.00</b>	
Residential, Carport	PRCP202601914	2026-05-14	515 W DAWS ST	360	R-1	4	WATSON ADD	BLICECO PROPERTY & DESIGN LLC	\$ 15,000.00
	PRCP202601974	2026-05-13	621 ROSEDALE DR	272	R-1	2	MEADOW PARK SECOND ADD	TITAN BUILDING CO	\$ 5,000.00

### May 2026 Residential Permit Activity

May 2026 Residential Permit Activity										
	PRCP202602030	2026-05-29	2217 DAKOTA ST	400	R-1	2	WESTWOOD ESTATES	TITAN BUILDING CO	\$	5,350.00
	3									\$ 25,350.00
Residential, Demolition	PRDE202600592	2026-05-04	5100 7 A ST		A-2	5	NOT SUBDIVIDED	MICHELLE CLARK		N/A
	PRDE202601814	2026-05-15	11228 S TIMBERLINE DR		R-1	5	WHISPERING HILLS	K&M WRECKING		N/A
	PRDE202601941	2026-05-21	504 MEADOW PARK DR		R-1	2	MEADOW PARK ADD	MIDWEST WRECKING CO		N/A
	PRDE202601989	2026-05-20	924 S LAHOMA AVE		R-1	4	PARSONS ADDITION	MIDWEST WRECKING CO		N/A
	4									N/A
Residential, Manufactured Home	PRMF202601773	2026-05-08	6900 MARK CIR	2600	RE	5	CONNELLY PARK 2ND	ANGELA KENNON	\$	23,000.00
	1									\$ 23,000.00
Residential, New Single Family	PRSF202505092	2026-05-21	4202 CRITTENDEN WAY	11435	PUD	8	ASHTON GROVE ADD SEC 4	BOWERS, JIM JR CONSTRUCTION CO	\$	2,950,000.00
	PRSF202601276	2026-05-05	627 SIENA SPRINGS DR	2849	PUD	1	SIENA SPRINGS ADD SEC 2	FLORIDA CONSTRUCTION	\$	395,820.00
	PRSF202601279	2026-05-05	703 SIENA SPRINGS DR	2933	PUD	1	SIENA SPRINGS ADD SEC 2	FLORIDA CONSTRUCTION	\$	400,000.00
	PRSF202601285	2026-05-05	707 SIENA SPRINGS DR	2809	PUD	1	SIENA SPRINGS ADD SEC 2	FLORIDA CONSTRUCTION	\$	434,960.00
	PRSF202601447	2026-05-27	5200 132ND AVE SE	4550		5	SANDPLUM HILLS	PREMIER CONSTRUCTION SOLUTIONS	\$	500,000.00
	PRSF202601490	2026-05-14	507 CONDOR CIR	2482	R-1	7	EAGLE CLIFF WEST SEC 01	HOME CREATIONS, INC	\$	347,500.00
	PRSF202601492	2026-05-13	511 CONDOR CIR	1951	R-1	7	EAGLE CLIFF WEST SEC 01	HOME CREATIONS, INC	\$	273,250.00
	PRSF202601493	2026-05-13	515 CONDOR CIR	2031	R-1	7	EAGLE CLIFF WEST SEC 01	HOME CREATIONS, INC	\$	284,500.00
	PRSF202601495	2026-05-13	519 CONDOR CIR	1752	R-1	7	EAGLE CLIFF WEST SEC 01	HOME CREATIONS, INC	\$	245,280.00
	PRSF202601542	2026-05-01	4504 THUNDER RD	7972	A-2	7	NOT SUBDIVIDED	BYRD BUILDING CONSULTING	\$	1,500,000.00
	PRSF202601547	2026-05-13	441 CROWNED DR	2321	R-1	7	EAGLE CLIFF WEST SEC 01	HOME CREATIONS, INC	\$	324,940.00
	PRSF202601548	2026-05-13	437 CROWNED DR	1951	R-1	7	EAGLE CLIFF WEST SEC 01	HOME CREATIONS, INC	\$	273,140.00
	PRSF202601549	2026-05-13	433 CROWNED DR	2066	R-1	7	EAGLE CLIFF WEST SEC 01	HOME CREATIONS, INC	\$	286,580.00
	PRSF202601550	2026-05-13	4305 CROWNED DR	1930	R-1	7	EAGLE CLIFF WEST SEC 01	HOME CREATIONS, INC	\$	270,200.00
	PRSF202601590	2026-05-26	515 W DAWS ST	1441	R-1	4	WATSON ADD	BLICECO PROPERTY & DESIGN LLC	\$	225,000.00
	PRSF202601604	2026-05-19	4330 108TH AVE NE	3417	A-2	5	H & L 1	DENVER ROGERS	\$	478,380.00
	PRSF202601606	2026-05-13	531 CONDOR CIR	2224	R-1	7	EAGLE CLIFF WEST SEC 01	HOME CREATIONS, INC	\$	288,300.00

### May 2026 Residential Permit Activity

PRSF202601607	2026-05-13	523 CONDOR CIR	2129	R-1	7	EAGLE CLIFF WEST SEC 01	HOME CREATIONS, INC	\$	295,400.00
PRSF202601613	2026-05-13	527 CONDOR CIR	2067	R-1	7	EAGLE CLIFF WEST SEC 01	HOME CREATIONS, INC	\$	289,240.00
PRSF202601617	2026-05-13	4301 CROWNED CIR	1752	R-1	7	EAGLE CLIFF WEST SEC 01	HOME CREATIONS, INC	\$	245,280.00
PRSF202601628	2026-05-01	3014 PESCARA DR	2908	PUD	1	SIENA SPRINGS ADD. SEC. 2	SKYVIEW CONSTRUCTION CO LLC	\$	367,020.00
PRSF202601650	2026-05-13	4219 CROWNED CIR	2129	R-1	7	EAGLE CLIFF WEST SEC 01	HOME CREATIONS, INC	\$	295,400.00
PRSF202601651	2026-05-13	4215 CROWNED CIR	1893	R-1	7	EAGLE CLIFF WEST SEC 01	HOME CREATIONS, INC	\$	273,150.00
PRSF202601705	2026-05-15	1001 VARENNA LN	1613	R-1	1	VARENNA LANDING ADD SEC 2	FOC	\$	182,420.00
PRSF202601706	2026-05-15	927 VARENNA LN	1613	R-1	1	VARENNA LANDING ADD SEC 2	FOC	\$	182,420.00
PRSF202601708	2026-05-15	931 VARENNA LN	1613	R-1	1	VARENNA LANDING ADD SEC 2	FOC	\$	182,420.00
PRSF202601710	2026-05-15	919 VARENNA LN	1613	R-1	1	VARENNA LANDING ADD SEC 2	FOC	\$	182,420.00
PRSF202601711	2026-05-15	923 VARENNA LN	1613	R-1	1	VARENNA LANDING ADD SEC 2	FOC	\$	182,420.00
PRSF202601717	2026-05-01	3909 ALTA VISTA DR	2112	PUD	7	FLINT HILLS ADDITION, SEC 2	IDEAL HOMES OF NORMAN, LP	\$	248,000.00
PRSF202601756	2026-05-12	1111 MOUNT IRVING WAY	3260	PUD	6	RED CANYON RANCH SEC 8	IDEAL HOMES OF NORMAN, LP	\$	365,780.00
PRSF202601770	2026-05-13	4010 ABINGDON DR	2345	R-1	5	BELLATONA ADD SEC 4	HOME CREATIONS, INC	\$	325,360.00
PRSF202601772	2026-05-13	4011 ABINGDON DR	2474	R-1	5	BELLATONA ADD SEC 4	HOME CREATIONS, INC	\$	346,360.00
PRSF202601816	2026-05-18	5702 JOHN DALTON RD	4845	A-2	5	JOHN DALTON RIDGE COS	STONEWALL HOMES, LLC.	\$	625,000.00
PRSF202601824	2026-05-08	516 RAPIDS WAY	4010	PUD	6	PINE CREEK ADD	LANDMARK FINE HOMES, LP	\$	530,000.00
PRSF202601826	2026-05-11	1202 FLINT HILLS ST	3067	PUD	8	SPRINGS AT FLINT HILLS SEC 1	LANDMARK FINE HOMES, LP	\$	370,000.00
PRSF202601852	2026-05-12	10901 VALKYRIE	4497	A-2	5	NOT SUBDIVIDED	MERL HELTERBRAND	\$	353,360.00
PRSF202601864	2026-05-20	3824 YELLOWSTONE DR	4115	PUD	6	PINE CREEK ADD	LANDMARK FINE HOMES, LP	\$	530,000.00
PRSF202601871	2026-05-11	3746 MESA RD	3055	PUD	6	RED CANYON RANCH SEC 8	IDEAL HOMES OF NORMAN, LP	\$	296,980.00
PRSF202601876	2026-05-13	620 MANZANO DR	2961	PUD	1	SIENA SPRINGS ADD SEC 2	SKYRIDGE HOMES, INC.	\$	350,000.00
PRSF202601930	2026-05-20	4018 ABINGDON DR	2074	R-1	5	BELLATONA ADD SEC 4	HOME CREATIONS, INC	\$	258,120.00
PRSF202601935	2026-05-15	512 RAPIDS WAY	4255	PUD	6	PINE CREEK ADD	LANDMARK FINE HOMES, LP	\$	600,000.00
PRSF202601971	2026-05-20	3820 YELLOWSTONE DR	3874	PUD	6	PINE CREEK ADD	LANDMARK FINE HOMES, LP	\$	530,000.00
PRSF202602010	2026-05-21	1005 60TH AVE NE	8199	A-2	5	RANCH ON ROBINSON COS	LANDMARK FINE HOMES, LP	\$	1,000,000.00

### May 2026 Residential Permit Activity

43										\$ 18,884,400.00
<b>Residential, New Two Family (duplex)</b>	PRDU202601168	2026-05-04	1317 TORTOISE WOOD RD	2345	RM-2	5	TURTLE CROSSING, SEC 02	COLONY FINE HOMES	\$	434,541.00
	PRDU202601194	2026-05-04	1329 TORTOISE WOOD RD	3757	RM-2	5	TURTLE CROSSING, SEC 2	COLONY FINE HOMES	\$	434,541.00
	PRDU202601198	2026-05-04	1337 TORTOISE WOOD RD	2345	RM-2	5	TURTLE CROSSING, SEC 2	COLONY FINE HOMES	\$	428,300.00
	3									\$ 1,297,382.00
<b>Residential, Pool</b>	PRPO202601723	2026-05-08	2821 CASTLEWOOD DR	1650	R-1	4	CASTLEWOOD	BLUE HABEN POOLS & SPAS	\$	156,418.00
	PRPO202602012	2026-05-20	3430 BLACKBIRD LN	1651	PUD	6	FROST CREEK	AQUAMARINE POOLS	\$	25,000.00
	PRPO202602098	2026-05-28	3523 BERGEN PEAK DR	997	PUD	8	GREENLEAF TRAILS ADD SEC 2	AQUAMARINE POOLS	\$	25,000.00
	PRPO202602113	2026-05-29	3817 BLACK MESA RD	510	PUD	6	RED CANYON RANCH ADD SEC 7	EMILY JACOB	\$	88,065.00
4									\$ 294,483.00	
<b>Residential, Repair</b>	PRDB202601797	2026-05-11	2107 WESTWOOD DR		R-1	2	WESTWOOD EST NORTH ADD	BELFOR PROPERTY RESTORATION	\$	165,000.00
	PRDB202602146	2026-05-26	100 CRYSTAL CIR		RM-2	8	CRYSTAL HEIGHTS 2	COPELAND, SCOTT	\$	33,566.00
2									\$ 198,566.00	
<b>Residential, Solar</b>	PRSO202601911	2026-05-18	1509 PEACH TREE LN		R-1	5	EAST RIDGE ADD	THAT SOLAR COMPANY LLC	\$	12,420.00
	PRSO202601987	2026-05-18	1716 BARWICK DR		R-1	3	BROOKHAVEN 22ND	TOSI, LLC	\$	3,000.00
	PRSO202602104	2026-05-26	1902 JOE TAYLOR CIR		R-1	2	ROLLING HILLS ESTATES	TOSI, LLC	\$	25,000.00
	PRSO202602167	2026-05-26	416 MAYBURY DR		PUD	6	LITTLE RIVER TRAILS ADD SEC 3	TOSI, LLC	\$	10,865.00
4									\$ 51,285.00	
<b>Residential, Storm Shelter</b>	PRSS202601126	2026-05-01	2732 WALNUT RD		R-1	4	LAKEWOOD PARK REPLAT	SARAH SWIFT	\$	4,400.00
	PRSS202601200	2026-05-26	313 RAMSEY CT		R-1	3	CAMBRIDGE ADD	BETTER BARNS	\$	10,000.00
	PRSS202601800	2026-05-01	204 RIDGE LAKE BLVD		R-1	1	SUMMIT LAKES ADDITION SEC 3	FLATSAFE TORNADO SHELTERS	\$	4,600.00
	PRSS202601802	2026-05-04	821 E MOSIER ST		R-1	4	CARPENTER ADD	TERRI HERRIAN	\$	3,295.00
	PRSS202601841	2026-05-11	3416 BEAR MOUNTAIN DR		PUD	8	GREENLEAF TRAILS ADD SEC 3	CAMERON PEREZ	\$	4,500.00
	PRSS202601854	2026-05-06	3807 MESA RD		PUD	6	RED CANYON RANCH SEC 8	IDEAL HOMES OF NORMAN, LP	\$	3,000.00
	PRSS202601956	2026-05-13	5702 JOHN DALTON RD		A-2	5	JOHN DALTON RIDGE COS	STONEWALL HOMES, LLC	\$	5,000.00
	PRSS202601967	2026-05-12	3824 YELLOWSTONE DR		PUD	6	PINE CREEK ADD	LANDMARK FINE HOMES, LP	\$	4,000.00

### May 2026 Residential Permit Activity

	PRSS202601982	2026-05-15	3650 E CEDAR LANE RD		A-2	5	NOT SUBDIVIDED	LESLIE ILLSTON	\$	4,700.00
	PRSS202602001	2026-05-14	1512 BARWICK DR		R-1	3	BROOKHAVEN 10TH	GROUND ZERO SHELTERS	\$	1,500.00
	PRSS202602011	2026-05-14	1005 60TH AVE NE		A-2	5	RANCH ON ROBINSON COS	LANDMARK FINE HOMES, LP	\$	4,000.00
	PRSS202602038	2026-05-15	4003 EUREKA DR		PUD	6	FLINT HILLS ADDTION SEC 2	IDEAL HOMES OF NORMAN, LP	\$	3,000.00
	PRSS202602122	2026-05-22	1507 FARMINGTON AVE		R-1	2	SOUTHERN HILLS ADD	OKLAHOMA SHELTERS	\$	3,900.00
	PRSS202602142	2026-05-28	601 TIFFIN AVE		R-1	4	NOT SUBDIVIDED	GROUND ZERO SHELTERS	\$	1,500.00
	PRSS202602163	2026-05-26	2005 MEADOWVIEW DR		PUD	6	MONTE VISTA ESTATES	LANDMARK FINE HOMES, LP	\$	4,000.00
	<b>15</b>								<b>\$</b>	<b>61,395.00</b>
<b>Total</b>		<b>99</b>							<b>\$</b>	<b>21,824,627.00</b>



## May 2026 Residential Permit Activity

Category	Permits	Valuation
Residential, Accessory Dwelling Unit	2	\$ 95,000.00
Residential, Accessory Structure	11	\$ 277,307.00
Residential, Addition / Alteration	7	\$ 616,459.00
Residential, Carport	3	\$ 25,350.00
Residential, Demolition	4	N/A
Residential, Manufactured Home	1	\$ 23,000.00
Residential, New Single Family Dwelling	43	\$ 18,884,400.00
Residential, New Two Family	3	\$ 1,297,382.00
Residential, Pool	4	\$ 294,483.00
Residential, Repair	2	\$ 198,566.00
Residential, Solar	4	\$ 51,285.00
Residential, Storm Shelter	15	\$ 61,395.00
<b>Total</b>	<b>99</b>	<b>\$ 21,824,627.00</b>

### May 2026 Non-Residential Permit Activity

Category	Permit	Date Issued	Address	Sq Ft	Zoning	Ward	Subdivision	Contractor	Tenant	Valuation
Commercial, Accessory Structure	PRAB202601731	2026-05-13	621 SUNRISE ST	736	R-1	1	COLONIAL EST 4	NORMAN PUBLIC SCHOOLS	KENNEDY ELEMENTARY	\$ 30,000.00
	1									\$ 30,000.00
Commercial, Addition / Alteration	PRAD202600285	2026-05-15	3151 W TECUMSEH RD	7189	PUD	8	COVENANT DEVELOPMENT SEC 2	BYRD BUILDING CONSULTING	LAM DERMATOLOGY/THE RESEARCH COMPANY	\$ 600,000.00
	PRAD202601551	2026-05-29	1701 ELM AVE	4306	R-3	7	NOT SUBDIVIDED-PI PHI SORORITY	NABHOLZ CONSTRUCTION	PI PHI SORORITY	\$ 2,500,000.00
	PRAD202601582	2026-05-22	2751 36TH AVE NW	2546	PUD	8	36TH NORTH BUSINESS PARK	BAY AREA BUILDING SOLUTIONS	VIP CARE	\$ 285,000.00
	PRAD202601733	2026-05-08	2751 36TH AVE NW	340	PUD	8	36TH NORTH BUSINESS PARK	WINDSTONE CONSTRUCTION	J. ROWE CHIROPRACTIC OFFICE	\$ 39,000.00
	PRAD202601760	2026-05-22	851 12TH AVE NE	2642	C-1	6	SONOMA PARK	CH4 QUALITY HOMES	VIERY NAIL SPA	\$ 65,000.00
	PRAD202601908	2026-05-19	2600 JOHN SAXON BLVD	200	PUD	5	SAXON INDUSTRIAL PARK PHASE 2	FRANK NEES CONTRACTING, LLC	CHICKASAW NATIONAL INDUSTRIES	\$ 3,675.00
	PRAD202601994	2026-05-22	1611 COLLEGE AVE	390	R-3	7	DELTA DELTA DELTA SORORITY	STONE CREEK CONSTRUCTION	TRI DELTA SORORITY	\$ 75,000.00
	PRAD202601997	2026-05-22	607 W GRAY ST	974	C-2	4	KUNKEL ADD	FEARLESS BUTTERFLY SUPPLY LLC	ADRIANA BASSETT	\$ 4,000.00
8									\$ 3,571,875.00	
Commercial, Fire	12									\$ 90,418.87
Commercial, Foundation Only	PRFO202600760	2026-05-12	2903 W FRANKLIN RD	864	A-2	8	NOT SUBDIVIDED-OEC FIBER COMMUNICATIONS	TEXOMA CONTRACTING, INC	OEC FIBER COMMUNICATIONS BUILDING	\$ 35,000.00
	1									\$ 35,000.00
Commercial, New Commercial Building	PRNR202500519	2026-05-05	3402 CENTURION PKWY	1832	A-2	5	JOHN H SAXON PARK	COLTON WAYMAN	SAXON PARK	\$ 500,000.00
	PRNR202505315	2026-05-06	2600 W MAIN ST	14426	C-2	2	GRACELAND INN ADDITION	GPD CONSTRUCTION II, LLC	QUIKTRIP	\$ 747,000.00
	PRNR202600230	2026-05-20	2412 LEGACY PARK DR	13100	PUD	8	UNIVERSITY NORTHPARK SEC 24	TCS CONSTRUCTION	LEGACY SHOPS BUILDING C	\$ 2,145,250.00
	PRNR202600231	2026-05-20	2420 LEGACY PARK DR	12850	PUD	8	UNIVERSITY NORTHPARK SEC 24	TCS CONSTRUCTION	LEGACY SHOPS BUILDING B	\$ 2,145,250.00
	PRNR202600443	2026-05-26	2601 24TH AVE SE	9840	C-1	5	FIRST FREE WILL ADDITION SEC 2	TREY ROBERTS	CROSSPOINTE CHURCH	\$ 1,000,000.00
	PRNR202600563	2026-05-15	3902 JOURNEY PKWY	10000	PUD	8	CARROLL FARMS SEC 5	TAHIR NASIR, PE	HEART CLINIC	\$ 1,000,000.00
	PRNR202600785	2026-05-29	13628 CRYSTAL BROOK CIR	448	A-2	5	PRIDE 005	GLADIATOR CANNABIS LLC	GLADIATOR CANNABIS	\$ 25,000.00
	PRNR202600837	2026-05-04	2804 12TH AVE NW	31728	I-2	8	12TH AVE INDUSTRIAL NW	FULLER MILLER CONSTRUCTION LLC	NORMAN BIBLE CHURCH	\$ 6,500,000.00
	PRNR202601482	2026-05-15	3908 ARMSTRONG AVE	2731	PUD	5	ARMSTRONG BANK CONSOLIDATION PROJECT	TESSERE INC	FREDDY'S FROZEN CUSTARD AND STEAKBURGERS	\$ 1,600,000.00
	PRNR202601621	2026-05-12	3780 108TH AVE SE	6200	A-2	5	CRYSTAL BROOK ESTATES COS	KEVIN RILEY	KEVIN RILEY	\$ 2,000.00
10									\$ 15,864,500.00	
Commercial, Repair	PRDB202602236	2026-05-29	2301 WESTPARK DR		C-2	2	WESTRIDGE OFFICE PARK	SWAN HOLLOW, LLC	ARTSY LEARNING ACADEMY, ADOPTION AND SURROGACY CHOICES OF OKLAHOMA,USPS	\$ 1,000,000.00
	1									\$ 1,000,000.00
Commercial, Water Well	PRWL202601855	2026-05-18	3907 EUREKA PL		PUD	8	FLINT HILLS SEC 2	VANNOY AND SONS DRILLING	SPLASH PAD	N/A
	1									N/A
<b>Total</b>	34									<b>\$ 20,391,593.87</b>



## May 2026 Non-Residential Permit Activity

Category	Permits	Valuation
Commercial, Accessory Structure	1	\$ 30,000.00
Commercial, Addition / Alteration	8	\$ 3,571,675.00
Commercial, Fire	12	\$ 90,418.87
Commercial, Foundation Only	1	\$ 35,000.00
Commercial, New Commercial Building	10	\$ 15,664,500.00
Commercial, Repair	1	\$ 1,000,000.00
Commercial, Water Well	1	N/A
<b>Total</b>	<b>34</b>	<b>\$ 20,391,593.87</b>



## Monthly Permit Activity-May 2026

		2026		2025	
Group	Category	Permits	Valuation	Permits	Valuation
<b>RESIDENTIAL</b>	Multi-Family, Addition / Alteration	3	\$5,795,000.00		
	Multi-Family, Fire	8	\$215,902.00	7	\$584,859.00
	Multi-Family, New Multi-Unit Residential	1	\$2,000,000.00	10	\$28,358,198.00
	Multi-Family, Repair			3	\$230,000.00
	Residential, Accessory Dwelling Unit	8	\$1,144,500.00	12	\$1,248,679.60
	Residential, Accessory Structure	52	\$2,102,472.00	97	\$3,925,523.74
	Residential, Addition / Alteration	51	\$5,224,726.99	101	\$8,796,531.51
	Residential, Carport	14	\$147,650.00	20	\$133,341.00
	Residential, Demolition	15	\$10,000.00	26	\$20,000.00
	Residential, Fire	3	\$30,902.00	7	\$87,285.00
	Residential, Manufactured Home	5	\$572,228.00	17	\$2,462,971.63
	Residential, Manufactured Home Replacement			5	\$781,999.00
	Residential, New Single Family Dwelling	148	\$67,844,028.00	320	\$121,734,859.50
	Residential, New Two Family (duplex)	3	\$1,297,382.00	2	\$1,228,000.00
	Residential, Pool	25	\$2,352,329.00	84	\$6,693,668.93
	Residential, Repair	9	\$978,864.86	11	\$672,308.09
	Residential, Solar	10	\$199,818.70	55	\$1,717,166.22
	Residential, Storm Shelter	114	\$503,414.50	296	\$1,831,866.00
	Residential, Water Well	5		16	
		<b>Total</b>	<b>474</b>	<b>\$90,419,218.05</b>	<b>1,089</b>
<b>NON-RESIDENTIAL</b>	Commercial, Accessory Structure	4	\$66,000.00	2	\$16,010.00
	Commercial, Addition / Alteration	41	\$17,347,523.39	95	\$39,244,891.42
	Commercial, Demolition	1		17	\$80,500.00
	Commercial, Fire	47	\$2,407,187.88	99	\$19,403,117.76
	Commercial, Foundation Only	3	\$7,135,000.00	3	\$2,664,597.00
	Commercial, New Commercial Building	19	\$28,240,000.00	44	\$95,234,570.90
	Commercial, RCF/RDCF	2		4	
	Commercial, Repair	2	\$1,040,000.00	4	\$518,835.40
	Commercial, Solar	4	\$722,290.00	4	\$1,096,544.00
	Commercial, Utilities WM	2		3	
	Commercial, Water Well	1			
		<b>Total</b>	<b>126</b>	<b>\$56,958,001.27</b>	<b>275</b>
<b>OTHER ACTIVITY</b>	# of New Dwelling Units	176		494	
	All Field Inspections	8,258		20,161	
	Certificate of Completion (CC)	1,285		3,342	
	Certificate of Occupancy (CO)	210		681	
	Demo # of Dwelling Units	13		21	
	Electrical Permit	487		1,107	
	Garage Sale	305		781	
	Lot Line Adjustment	5			
	Mechanical Permit	430		1,191	
	Paving (PRIVATE PROPERTY)	35	\$852,625.00	95	\$3,457,274.00
	Plumbing Permit	604		1,388	
	Public Works	122	\$7,822,134.98	266	\$12,361,415.08
	Sign	97	\$41,100.00	181	\$110,875.00
	Solar			1	
	Structure Moving	3		29	\$300,000.00
	Temporary Structure	6		22	
	Utilities WM	10		5	
		<b>Total</b>	<b>12,046</b>	<b>\$8,715,859.98</b>	<b>29,765</b>
<b>Total</b>		<b>12,646</b>	<b>\$156,093,079.30</b>	<b>31,129</b>	<b>\$354,995,887.78</b>

**POLICE 11**



# NORMAN POLICE DEPARTMENT

## MONTHLY DEPARTMENT OVERVIEW



MAY | 2026

### MONTHLY ACTIVITY OVERVIEW

SUMMARY OF REPORTED OFFENSES	2026	5-YEAR AVERAGE	2025
MURDER	0	0	0
SEXUAL ASSAULTS	12	18	14
ROBBERY	4	3	7
AGGRAVATED ASSAULTS	23	24	24
BURGLARY OF BUILDING	39	35	24
LARCENY/THEFT	186	211	207
MOTOR VEHICLE THEFT	28	26	16
ARSON	1	1	3
KIDNAPPING	0	2	2
FRAUD/FORGERY	62	71	57
DUI/APC	35	31	29
PUBLIC INTOXICATION	43	46	52
RUNAWAYS	29	43	44
DRUG VIOLATIONS	47	67	86
THREATS/HARASSMENT	42	43	43
VANDALISM	72	78	49
OTHER	611	646	688
<b>TOTAL REPORTED OFFENSES</b>	<b>1,234</b>	<b>1,345</b>	<b>1,345</b>
<b>TOTAL ARRESTS:</b>	<b>707</b>	<b>743</b>	<b>802</b>
PROTECTIVE CUSTODY:	35	75	59
<b>TOTAL CASE REPORTS*</b>	<b>960</b>	<b>1,057</b>	<b>1,007</b>

	2026	5-YEAR AVERAGE	2025
<b>COLLISIONS</b>	<b>208</b>	<b>182</b>	<b>177</b>
FATALITY	1	0	0
INJURY	28	25	23
NON-INJURY	179	157	154
NUMBER OF PEOPLE INJURED	37	33	30
<b>CITATIONS &amp; WARNINGS</b>	<b>4,248</b>	<b>3,316</b>	<b>3,815</b>
TRAFFIC CITATIONS	1,139	1,021	1,502
TRAFFIC WARNINGS	2,568	1,768	2,045
PARKING CITATIONS & WARNINGS	541	527	268

### COMMUNICATIONS CENTER ACTIVITY OVERVIEW

911 CALLS TAKEN: 5,366

NON-EMERGENCY CALLS TAKEN: 14,896

**TOTAL INCOMING CALLS:** 20,262

**TOTAL CALLS FOR SERVICE GENERATED:** 12,342

POLICE CALLS FOR SERVICE: 8,613

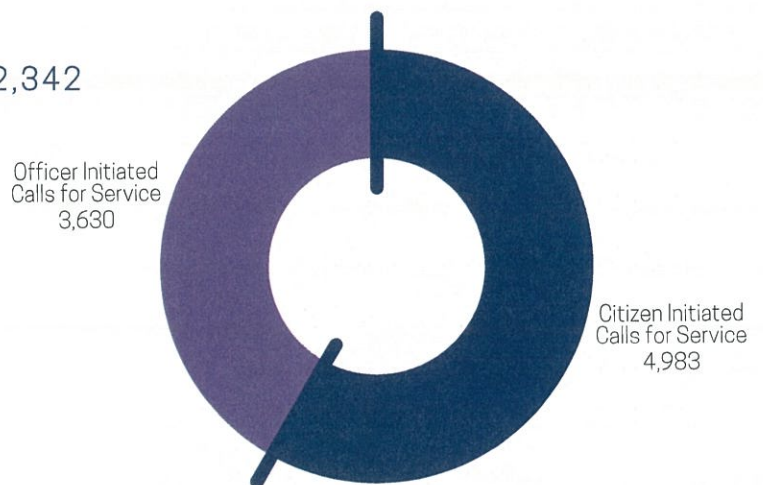
OFFICER INITIATED: 3,630

CITIZEN INITIATED: 4,983

OTHER CAD ACTIVITY:

NORMAN FIRE: 1,710

EMSSTAT: 2,019



### TOP FIVE POLICE CALLS FOR SERVICE

- 1 DISTURBANCE / DOMESTIC:  
595
- 2 CONTACT A SUBJECT:  
523
- 3 WELFARE CHECK:  
434
- 4 ALARM:  
317
- 5 CHECK AREA:  
305

## INVESTIGATIONS ACTIVITY

CASES OPEN DURING REPORTING PERIOD: 133

CASES ASSIGNED DURING THE CURRENT REPORTING PERIOD: 65

CASES CLOSED DURING REPORTING PERIOD: 457

CLEARED BY ARREST / WARRANT: 9

CLEARED BY EXCEPTION: 31

COP FOLLOW-UP: 8

DEACTIVATED: 274

DEACTIVATED DUE TO STAFFING: 61

MISSING PERSONS RECOVERED: 6

REFERRED INTERNALLY: 39

UNFOUNDED: 29

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### ANIMAL WELFARE

INTAKES: 245

LIVE RELEASES: 210

LIVE OUTCOME RATE: 95%

ANIMALS FOSTERED: 169

VOLUNTEER HOURS: 356

### RECORDS

CUSTOMER SERVICE CONTACTS: 2,283

IN-PERSON CONTACTS: 706

PHONE CONTACTS: 432

EMAIL CONTACTS: 815

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### DEPARTMENT STAFFING

AUTHORIZED COMMISSIONED: 184

ACTUAL EMPLOYED: 185

AVAILABLE FOR ASSIGNMENT: 166\*\*

AUTHORIZED PROFESSIONAL STAFF: 75

ACTUAL EMPLOYED: 70

AVAILABLE FOR ASSIGNMENT: 67\*\*

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*\*This number is less than reported crime due to multiple offenses occurring or being reported as part of one case report.*

*\*\*This number reflects personnel available for assignment. This does not include individuals on non-discretionary leave, in the police academy, or in field training.*

**ANIMAL CONTROL 11A**

# Norman Animal Welfare Monthly Statistical Report May 2026



## IN SHELTER ANIMAL COUNTS

	2025			2026			Comparisons	
	Canine	Feline	Total	Canine	Feline	Total	Difference	Percent
Beginning	88	73	161	78	90	168	7	4%
Ending	64	161	225	76	150	226	1	0%

## ANIMAL INTAKES

	2025			2026			Comparisons	
	Canine	Feline	Total	Canine	Feline	Total	Difference	Percent
Stray at Large	94	174	268	81	106	187	(81)	-30%
Owner Relinquish	5	43	48	19	19	38	(10)	-21%
Owner Intended Euth	6	0	6	0	0	0	(6)	-100%
Transfer In	1	0	1	3	0	3	2	200%
Other Intakes*	8	0	8	6	0	6	(2)	-25%
Returned Animal	5	3	8	7	4	11	3	38%
<b>TOTAL LIVE INTAKES</b>	<b>119</b>	<b>220</b>	<b>339</b>	<b>116</b>	<b>129</b>	<b>245</b>	<b>(94)</b>	<b>-28%</b>

\*Confiscate, Protective Custody, Born in Shelter, and all other infrequent entries

## OTHER STATISTICS

	2025		2026		Comparisons	
	Total	Total	Total	Total	Difference	Percent
Wildlife Collected (DOA)	0	0	0	0	0	
Dog Collected (DOA)	3	3	1	1	(2)	-67%
Cat Collected (DOA)	2	2	2	2	0	0%
Wildlife Transferred	0	0	0	0	0	
Intake Horses	0	0	0	0	0	
Intake Cows	0	0	0	0	0	
Intake Goats	0	0	0	0	0	
Intake Sheep	0	0	0	0	0	
Intake Rabbits	0	0	0	0	0	
Intake Pigs	0	0	0	0	0	
Intake Other	0	0	3	3	3	
<b>TOTAL OTHER ITEMS</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>1</b>	<b>20%</b>

## LENGTH OF STAY (DAYS)

	2025	2026
Dog	23	11
Cat	18	7

## OWNER SURRENDER PENDING INTAKE

	Canine	Feline	Other	Total
Animals	83	22	0	105

# Norman Animal Welfare Monthly Statistical Report May 2026



## LIVE ANIMAL OUTCOMES

	2025			2026			Comparisons	
	Canine	Feline	Total	Canine	Feline	Total	Difference	Percent
Adoption	52	72	124	65	50	115	(9)	-7%
Return To Owner	47	5	52	41	1	42	(10)	-19%
Transferred Out	38	34	72	5	0	5	(67)	-93%
Returned to Field	0	47	47	0	23	23	(24)	-51%
Returned to Owner in Field	13	0	13	25	0	25		
<b>TOTAL LIVE OUTCOMES</b>	<b>150</b>	<b>158</b>	<b>308</b>	<b>136</b>	<b>74</b>	<b>210</b>	<b>(98)</b>	<b>-32%</b>

## OTHER ANIMAL OUTCOMES

	2025			2026			Comparisons	
	Canine	Feline	Total	Canine	Feline	Total	Difference	Percent
Died in Care	2	10	12	0	6	6	(6)	-50%
Lost in Care	0	0	0	0	0	0	0	
Shelter Euth	2	11	13	5	14	19	6	46%
Owner Intended Euth	5	0	5	1	0	1	(4)	-80%
<b>TOTAL OTHER OUTCOMES</b>	<b>9</b>	<b>21</b>	<b>30</b>	<b>6</b>	<b>20</b>	<b>26</b>	<b>(4)</b>	<b>-13%</b>

## TOTAL OUTCOMES

	2025			2026			Comparisons	
	Canine	Feline	Total	Canine	Feline	Total	Difference	Percent
Total Live Outcomes	150	158	308	136	74	210	(98)	-32%
Total Other Outcomes	9	21	30	6	20	26	(4)	-13%
<b>TOTAL OUTCOMES</b>	<b>159</b>	<b>179</b>	<b>338</b>	<b>142</b>	<b>94</b>	<b>236</b>	<b>(102)</b>	<b>-30%</b>

## SHELTER EUTHANASIA DATA

	Canine	Feline	Other	Total	Percentage
	Medical - Sick	1	11	0	12
Medical - Injured	1	3	0	4	21%
Behavior - Aggressive	3	0	0	3	16%
Behavior - Other	0	0	0	0	0%
<b>TOTAL EUTHANASIA</b>	<b>5</b>	<b>14</b>	<b>0</b>	<b>19</b>	

## MONTHLY LIVE RELEASE RATE

2025	2026
92.5%	89.4%

Live Outcomes / (Total Outcomes - Owner Int Euth)

**PUBLIC WORKS**

**12**

DEPARTMENT OF PUBLIC WORKS  
MONTHLY PROGRESS REPORT  
CITY OF NORMAN, OKLAHOMA  
May 2026

**ENGINEERING DIVISION**  
**DEVELOPMENT**

The Development Manager processed two (2) preliminary plats and one (1) short form plat for Planning Commission, one (1) easement closure for City Council, and two (2) final plats for the Development Committee. The Development Engineer reviewed eleven (11) sets of construction plans and two (2) punch list items. There were 161 permits reviewed and/or issued. Fees were collected in the amount of \$58,040.63.

**CAPITAL PROJECTS:**

**2019 Transportation Bond Projects:**

On April 2, 2019, the citizens of Norman voted in favor of a Bond Issue to finance the local share of nineteen (19) transportation improvement projects. The projects currently underway are the Gray Street Two-Way Project that consists of the conversion of Gray Street from a one-way street to a two-way street between University Avenue and Porter Avenue and Jenkins Avenue Project that consists of widening and reconstruction of Jenkins Avenue between Imhoff Road and Lindsey Street.

**Gray Street Two-Way Conversion – University Boulevard to Porter Avenue:**

The Oklahoma Department of Transportation (ODOT) conducted a bid opening on March 21, 2024, for the Gray Street Two-Way 2019 Bond Project. The low bidder was Ellsworth Construction, LLC of Oklahoma City, Oklahoma. ODOT awarded the project on April 1, 2024. Construction started on Monday, August 5, 2024 and there were 360 calendar days in the project. Due to weather, so far, there have been 35 days added to the contract, bringing the total duration to 395 days. Final roadway contract items are now being wrapped up; however, the roadway was fully opened to two-way traffic at approximately 4:30 a.m. on June 1<sup>st</sup>. The Oklahoma Department of Transportation is administering the construction of this project, with the assistance of WSB.

Proposed improvements include:

- New sidewalks, landscaping, and pedestrian safety improvements
- Conversion to reverse angle parking for on-street spaces
- New decorative roadway lighting
- Decorative paving elements
- New curb and gutter
- Modified decorative traffic signals
- Revised signing and striping for two-way operation
- Reconstruction of the James Garner Avenue intersection
- New gates and controls for two-way operation of the railroad crossing

As of 4/30/26, 85.23% of the total contract pay application has been expended; and 128.61% of the contract time expired.

The contractor's activities this month were as follows:

- Continued installation of irrigation controllers and repairs to damaged irrigation system
- Completed all signing and striping
- Completed modifications to railroad crossing
- Began correction of sidewalks, etc. that were constructed slightly out of ADA compliance
- Began correction of washout areas where new sidewalk was undermined
- Turned on traffic signals and opened roadway for two-way operation.
- Removed all old one-way and other outdated signage

**Jenkins Avenue 2019 Bond Project:**

The Oklahoma Department of Transportation conducted a bid opening on October 10, 2024, for the Jenkins Avenue 2019 Bond Project. The low bidder was Silver Star Construction Company, Inc. of Moore, Oklahoma. ODOT awarded the project on November 4, 2024. Construction started on Monday, March 3, 2025. There are 540 calendar days in the project, which will likely require approximately 2 years to complete, taking into account weather days. The Oklahoma Department of Transportation is administering the construction of this project.

Proposed improvements include:

- New 4-lane roadway with raised median

Monthly Progress Report  
Public Works (May 2026)

- Realignment of Imhoff Road and Constitution Street with a new roundabout
- Realigned Timberdell Road intersection
- New 4-legged intersection at Stinson Street
- New decorative traffic signals at Timberdell Road and Stinson Street intersections
- New 10-foot multi-use trails and sidewalks
- Landscaping
- Pedestrian safety improvements
- Improved storm drainage pipeline system

Beginning Monday, April 6, 2026, traffic was shifted to the newly completed northbound lanes on Jenkins Avenue so that Phase 3, which includes the west half of Jenkins Avenue from Reaves Park Road to the north project limits near Lindsey Street could be reconstructed. The contractor's activities this month on Phase 3 were as follows:

- Continued installing inlets, manholes and storm pipelines from south to north within the Phase 3 limits
- Finished rough grading all of Jenkins Avenue within the Phase 3 construction area
- Addressing utility conflicts with University of Oklahoma water, electric and gas lines. They are actively relocating the ones in the vicinity of Timberdell Road and Stinson Street that we cannot work around.

**Saxon Industrial Park Phase III:**

The City of Norman and Norman Economic Development Coalition (NEDC) have been collaborating since 2015 in support of an economic development project in Saxon Industrial Park that will make another 47.43 acres available for industrial development. This project is intended to capitalize on federal funds to expand City infrastructure in this industrial area to allow for expansion of existing businesses and promote new businesses.

NEDC contracted with SMC Consulting, P.C. to develop a preliminary plat for approximately 47.43 acres of land generally located south of State Highway 9 between Technology Place and Saxon Park. The contract for the design of the roadway project was approved by Norman City Council on April 14, 2020.

The City of Norman Streets Division is constructing the roadway project. The project began December 5, 2025, and is anticipated to be complete by the end of summer 2026.

Proposed improvements include:

- New asphalt roadway that connects Technology Place, John Saxon Boulevard and 36th Avenue SE
- New storm sewer, sanitary sewer and water line infrastructure

During May, Davenport, Utility Contractor, continued construction of the sanitary sewer system, which is now on schedule for completion in June. The Norman Streets Division began grading the roadway section in preparation for the installation of concrete curb and gutter. Bid documents for the concrete curb and gutter work were finalized and are scheduled for advertisement in June 2026. The Streets Division also continued installation of the storm sewer running west to east. Additionally, geotechnical testing commenced at the end of May.

**Sidewalk Programs:**

**12th Ave NE and W Brooks Street Sidewalk Project:** This project is 80% funded through an ACOG grant and is being facilitated by ODOT for construction. This project will include new and replacement sidewalks, ramps, and driveways along 12th Avenue NE from East Robinson Street to East Rock Creek Road and Brooks Street from Pickard Avenue to Wylie Road. Plans are complete and bids were advertised by ODOT. Parathon Construction was selected as the contractor for this project and construction began the first week of October with project oversight provided by Hudson Prince Engineering. Through the month of May, the contractor has completed the sidewalks, ramps and driveways along 12th Avenue NE, with work along Brooks Street underway and are approximately 75% complete.

**State Highway 9 Multi Use Path** This project is 80% funded through an ACOG grant. This project will include the construction of a 10' wide Multi Use Path from 48th Avenue SE to 72nd Avenue SE along the north side of State Highway 9. Oklahoma Department of Transportation conducted a bid opening on November 20, 2025,

Monthly Progress Report  
Public Works (May 2026)

and after review awarded the contract to Ellsworth Construction Inc. Construction began during the month of May, this project is under way and has 90 calendar days for completion.

**Street Maintenance Bond Programs:**

**FYE 2026 Street Maintenance Bond Urban Concrete Pavement 1**

The FYE 2026 Urban Concrete Pavement 1 bids were opened on August 21, 2025. Eight bids were received and the contract was awarded on October 14, 2025, to Arroyo's Concrete LLC, in the amount of \$1,043,546.00. The project consists of concrete pavement rehabilitation for the following locations: Wyckham Place from Brookhaven Boulevard to the end of the cul-de-sac, Rosewood Drive from Dakota Street to Crestmont Street, Crestmont Street from 24th Ave NW to Mercedes Drive, Sundown Drive from Forest Drive to Iowa Street, Foreman Avenue from Holiday Drive to Main Street, and Richmond Drive from Brooks Street to the end of the cul-de-sac. The project is anticipated to be completed by June of 2026. During the month of May 2026, the contractor finished the first location (Wyckham Pl) and is currently working on Crestmont St.

**FYE 2026 Street Maintenance Bond Urban Concrete Pavement 2**

The FYE 2026 Urban Concrete Pavement 2 bids were opened on August 21, 2025. Eight bids were received and the contract was awarded on October 14, 2025, to Arroyo's Concrete LLC, in the amount of \$1,150,517.00. The project consists of concrete pavement rehabilitation for the following locations: 26th Ave NW Location from Hemphill Drive to 26th Avenue, Parkway Drive from Interstate Drive to 26th Avenue NW, Hemphill Drive from 24th Avenue NW to 26th Avenue NW, Westwood Drive from Sundown Drive to Fairway Drive, Sundown Drive from Dakota Street to Westwood Drive, Connelly Lane from Pickard Avenue to the end of the cul-de-sac, Whispering Pines Drive from Pickard Avenue to Whispering Pines Circle, Willow Lane from Pickard Avenue to Fairfield Drive, and Houston Avenue from Louise Lane to Lindsey Street. The project is anticipated to be completed by June of 2026. During the month of May 2026, the contractor finished Hemphill Drive and is currently working on Westwood Dr.

**FYE 2026 Robinson Street and Interstate Drive Concrete and Asphalt Pavement**

The FYE 2026 Robinson Street and Interstate Drive Concrete and Asphalt Pavement Project bids were opened on March 12, 2026. Nine bids were received and the contract was awarded on March 28, 2026, to Silver Star Construction Company Inc., in the amount of \$2,754,948.00. The project consists of concrete pavement removal, soil stabilization and concrete placement for the following locations: Robinson St from Loma Dr to Canterbury St, and Interstate Dr from Rock Creek Rd to Mt Williams Dr. The project is anticipated to be completed by July of 2026. Mobilization is scheduled to begin in the month of June, starting first at the intersection of Robinson Street and 24<sup>th</sup> Avenue NW with concrete panels replacement.

**Capital Improvement Program:**

**City Wide Unit Price Concrete and Alley Maintenance FYE 2026**

The City-Wide Unit Price Concrete and Alley Maintenance FYE 2026 Project bids were opened on January 8, 2026. Eight bids were received and the contract was awarded on February 24, 2026, to Parathon Construction LLC, in the amount of \$600,000.00. The project consists of concrete pavement removal, soil stabilization and concrete placement. Locations are selected on a as needed basis via Work Order. Current issued Work Orders contemplate: Healthplex Pkwy from Medical Park Drive and 36th Avenue NW and Apache St from 112 Apache to South Santa Fe Avenue. The project is anticipated to be completed by June 30, 2026. During the month of May 2026, the contractor began construction activities at Healthplex Pkwy.

**TRANSIT AND PARKING DIVISION**

**Go Norman Transit Plan (City of Norman Transit Long Range Plan Update)**

The Go Norman Transit Plan was approved by resolution by Council on June 22, 2021. Staff are continuing to move forward on the next steps as recommended in the plan. Recent work includes:

**Fleet Maintenance & Vehicle Procurement (upgrades and standardization)**

- City Fleet Maintenance staff continue to ensure that the transit fleet is in operational condition each morning for line up.
  - Of the City's 27 revenue vehicles in the Transit Fleet and not accounting for vehicles which already have replacements authorized or on order, there is only one unit remaining, in the paratransit fleet, which is eligible to be retired and replaced according to FTA useful life standards.

## Monthly Progress Report

### Public Works (May 2026)

- On July 28, 2025, a City paratransit cutaway bus, unit 5-2471, was totaled after being struck in a head-on collision with another vehicle actively attempting to elude authorities. As an FTA grant recipient, we are required to either return an amount equal to the remaining federal interest in the unit (\$135,255) or transfer that federal interest to the acquisition of a new replacement vehicle under the FTA's Like-Kind Exchange Policy. Council authorized purchase of a replacement for this unit at their January 27, 2026, meeting and staff are moving forward with procurement from TESCO at the quoted price of \$192,455. The vehicle is expected to be delivered July 2026.

### Service Expansion Priorities

Following implementation of the new route network in October 2023, and then increasing the frequency of service on Route 112 (West Lindsey) from 60 minutes to 30 minutes (*priority 2*), City Transit staff continue to review the next priorities recommended by the Go Norman Transit Plan:

- Priority 1: Sunday Service – Proposed Sunday service span and trip frequencies would match current Saturday service levels. Sunday transit service is currently being offered and evaluated as part of the Norman On-Demand microtransit pilot program.
- Priority 3: Increased Frequency on Route 110 – This service expansion upgrades the trip frequency of Route 110 (Main St/24th Ave NW) from 60 minutes to 30 minutes. Following direction from the Council Community Planning and Transportation Committee on October 23, 2025, staff included cost estimates for implementation of this priority in the FY27 budget process.
- Priority 4: Implementation of New Route 113 – This service expansion would add a new route in Southeast Norman operating with a 30-minute frequency. The proposed route, as recommended in the plan, would operate along Classen Blvd, Constitution St, Oak Tree Ave, 12th Ave SE, Cedar Ln and then turnaround near Cedar Ln and Classen Blvd.

### **Microtransit Pilot Program with Via Transportation – Norman On-Demand**

Funding for fiscal year ending 2026 was approved as a budget amendment, and Council approved contract amendments with Via Transportation and the University of Oklahoma on July 8, 2025, to extend the service through June 30, 2026. Funding for this program for fiscal year ending 2027 is also expected to be put forward as a budget amendment at the June 9 Council meeting. Pending budget approval, staff have worked with Via Transportation and the University of Oklahoma to prepare contract amendments to extend the service through June 30, 2027. Following guidance from the Council Community Planning and Transportation Committee, staff are planning to request proposals this autumn for the continuation of microtransit service beyond the pilot program. More details regarding operations can be found in the monthly performance report for this service, named Norman On-Demand.

### **Transit Monthly Performance Reports**

Embark Norman (fixed route) ridership for April 2026 was 43,808, a +109 or 0.25% increase compared to April 2025. Year to date Embark Norman ridership is 416,685, a +17,160 or 4.12% increase compared to the same period last year.

Embark Plus Norman (paratransit) ridership for April 2026 was 2,515, a +376 or 14.95% increase compared to April 2025. Year to date Embark Plus Norman ridership is 21,669, a +745 or 3.44% increase compared to the same period last year.

Norman On-Demand (microtransit) ridership for April 2026 was 2,269, a -1,455 or 39.07% decrease compared to April 2025. Year to date Norman On-Demand ridership is 22,570, a -16,151 or 41.71% decrease compared to the same period last year.

More details are available in the EMBARK Norman and the Norman On-Demand monthly performance reports which are routinely provided to the Community Planning and Transportation Committee and are available anytime by request.

## **PARKING**

### **Asp Avenue Leased Parking Implementation**

In compliance with the City of Norman Parking Management Plan as initially approved by Council on Dec. 9, 2025, and amended by the City Manager on March 30, 2026, staff have begun the notification process for the initial Asp Avenue Parking Lot Leased Parking permits. Notification letters were sent June 3, 2026, to property owners within 400 ft radius of the Asp Avenue Parking Lot along with an email notification to the Campus

## Monthly Progress Report

### Public Works (May 2026)

Corner Merchant's Association. Applications for the twenty-one (21) spaces available are available through the City's website along with a blank copy of the lease agreement for review. Applications are due June 15, 2026, and if necessary, a lottery will be held to determine permit holders and waitlist applicants following the same process used for the East Gray Street Parking Lot Leased Parking permits.

## **STREET DIVISION**

### Asphalt Projects

- Streets asphalt paving crews worked on Weymouth Way asphalt patching as well as performing some general maintenance and spot repair of asphalt ahead of the Maverick Criterium bike race that was held at the end of May. 135 tons of asphalt material utilized for repairs in month of May

### Concrete Projects

- Concrete Crew worked on several spot locations for concrete panel repair resulting in 98.03 cubic yards of concrete material repaired

### Roadside Operations

- Routine pothole patching operations used approximately 6 tons of asphalt material

### Roadside Mowing Operations

- Streets Mowing Crew completed first pass of citywide mowing routes in May. Looking ahead into the month of June, crew will focus on cleaning up urban routes and portal entry points ahead of 4<sup>th</sup> of July holiday

## **STORMWATER DIVISION**

### **Misty Lake Dam Rehabilitation Project**

Misty Lake Dam was reclassified by OWRB as a high-hazard dam on March 16, 2011, followed by an emergency order on March 20, 2015, a hearing on April 14, 2015, and issuance of a Consent Order on July 8, 2015, requiring the POAs to lower the lake level and submit engineering plans. Cardinal Engineering completed plans on May 3, 2019, but due to repair costs estimated between \$595,000 and \$700,000, the POAs sought assistance from the Developer and the City of Norman, prompting multiple City Council discussions through 2017. Council approved a participation agreement on June 27, 2017, and later Amendment No. 1 on January 1, 2021, granting the City necessary easements. A CMaR was selected through RFQ 2122-11, culminating in an October 12, 2021, contract with Downey Contracting, but the Guaranteed Maximum Price submitted on December 9, 2021 (\$1,085,088.90) was rejected. The City then pursued FEMA's High Hazard Potential Dam Grant, and after approving related documents on March 26, 2024, was notified in June 2025 that the project had been awarded \$1.15 million, with the City contributing the required local match through already-collected project funds. On June 24, 2025, Council formally accepted the grant under Contract K-2425-137.

Bid documents were advertised on July 30 and August 6, 2025, with four bids opened on August 21, 2025. The low bid was submitted by C-P Integrated Services (C-PI) at \$580,672.50, which was 44.9% below the engineer's estimate of \$1,053,700. After federal compliance adjustments, including BABAA, Davis-Bacon, and DBE requirements, the contractor confirmed its ability to comply, resulting in a revised contract amount of \$750,600.00, which remains nearly \$50,000 lower than the next lowest bid and within budget. Construction began on October 14, 2025, with a project duration of 90 days. During the month of May, the contractor completed the installation of riprap, completed the installation of the toe drain and appurtenances, and began installing sod. The contractor also began preparations for the construction of the new sidewalk.

## **STORMWATER MAINTENANCE**

### Resident Contacts

The Stormwater Division received 27 calls for new work order requests, and 26 work orders were closed.

### Floodplain Permit Committee

The Floodplain Permit Committee met 1 time in May 2026 and 1 permit was approved

## Monthly Progress Report

### Public Works (May 2026)

#### Infrastructure Maintenance

- Started phase one of a stormwater inlet box replacement at 602 Heatherhill Drive
- Removed drifts at 719 Terrace Place, Lahoma Avenue and Gray Street
- Cleaned flume at 2120 Blue Creek Drive
- Flushed stormwater pipe at Crawford Avenue and Symmes Street

#### Channel Maintenance

- Removed trash and debris from ditch at Industrial Boulevard
- Cleaned flume at 2206 Research Park Boulevard
- Removed fallen tree limbs from sidewalk and channel at 206 S Lahoma Avenue, and Bud Wilkinson Drive
- Stormwater mowing crew completed 555,959 square feet of drainage mowing in May 2026.

#### Urban Street Sweeping and Camera Van Operation

- 256 lane miles were swept in April, resulting in the removal of approximately 64.96 tons of debris.
- The Camera Crew inspected 176 linear feet of stormwater infrastructure and performed GPS mapping at various locations around the city.

#### Inlet Clearing Operations

- 637 inlets were inspected and cleaned in Wards 3, 4, and 6 resulting in the removal of approximately 8.75 tons of debris.

#### Okie Stormwater Locate Operations

- Stormwater locator responded to 396 locate requests in May 2026

### **FLEET DIVISION**

#### Fleet Light Shop Operations

- Fleet Light shop inventory for May 2026 includes 593 total assets
- Parts cost in the Light shop for May 2026 was \$28,003.85

#### Fleet Heavy Shop Operations

- Fleet Heavy shop inventory for May 2026 includes 301 total assets
- Parts cost in the Heavy Shop for May 2026 was \$66,360.07.

#### Fleet EVT Shop Operations

- Fleet EVT Shop asset inventory for May 2026 includes 48 total assets
- Parts costs at the Fleet EVT shop for May 2026 were \$17,750.31

#### Fleet Transit Shop Operations

- Fleet Transit Shop asset inventory for May 2026 includes 48 total assets
- Parts costs at the Fleet Transit shop for May 2026 were \$14,405.80

#### Fleet Fuel

- For the month of May 2026, the consumption of Unleaded gasoline was 22,052 gallons, Diesel fuel 20,460 gallons, and CNG 29,464 gallons
- The total monthly cost of fuel was \$179,631

#### Fleet Maintenance

For the month of May 2026 Fleet staff completed 291 number of work orders

- 152 were for preventative maintenance
- 102 were for corrective repairs
- 37 were for warranty repair

#### Fleet Productivity

For the month of May 2026, Fleet staff had 1903.62 direct labor hours and total productivity was 77.90%.

## **TRAFFIC DIVISION**

### **Citizen Contacts**

- Traffic Division received 121 citizen inquiries and 121 were completed.

### **Traffic Studies**

- 3 requests were received for traffic studies of various types
- 3 traffic studies were completed

### **Engineering Review**

- The Transportation and Traffic Engineer completed 34 reviews in May 2026 including subdivision plats, construction traffic control plans, traffic impact studies.

### **Striping and Sign Operations**

For the month of May 2026 Traffic Striping and Sign staff completed:

- 11 hours of paint striping
- 9 installations of pavement markings (arrows, stop bars, crosswalks, etc.)
- 19 responses to damage to Stop or Yield signs
- 23 responses to lower priority signs
- 26 responses to street name signs

### **Traffic Signal Operations**

The Traffic Signal section completed:

- 14 intersection traffic signal preventative maintenance performed
- 12 locations with reported signal malfunctions were repaired
- Traffic locator responded to 4,035 number of locate requests

**UTILITIES**

**13**

## Monthly Report

May 2026

### LINE MAINTENANCE:

#### Waterline Capital Projects

- Beaumont Drive – 100%
- 1357 12<sup>th</sup> NE Avenue – 100%
- Crest Court – 100%
- Barb Court – 100%
- Page Street – 100%
- Crail Drive – 0% Hold – Pending Lead Survey

Staff has completed the Crest Court project. Staff has completed the 12<sup>th</sup> AVE NE project. Staff has completed the Beaumont project. Staff has completed the Page Street project. Crail Project materials have been ordered – project on hold pending lead surveys. Ashton Grove project has been completed. Sutton Place project has been completed. Park Hill lift station pumps have been installed.

Water Line Breaks Total – 4 in May

Water Lines Hit by Contractor – 6

#### Sewer Line Data

- Total obstruction service requests May - 8
- Private Plumbing: 8
- City Infrastructure: 0
- Sanitary Sewer Overflows: 0 on private side, 0 on city side

#### Lift Station D Flows:

- Days – 30
- Average daily flow: 1.181 MGD
- Total Monthly flow: 36.611 MG

### WASTEWATER PROJECTS:

WRF Reuse Pilot Study (WW0317) – Project is a pilot study designed to consider treatment alternatives to produce highly treated effluent at the WRF suitable for Indirect Potable Reuse (IPR) by discharging it into Lake Thunderbird to supplement Norman's available raw water supply. NUA approved a contract with Garver LLC on February 11, 2020 to design the pilot project for various alternative treatment processes to determine if reuse is feasible and, if so, to recommend the best and most economic treatment technologies for the implementation of a reuse program. In July 2020, NUA approved Amendment No. 1 to Garver's contract which consolidated all pilot study tasks, including procurement/rental of treatment equipment for alternative treatment trains, temporary construction/installation of pilot study equipment and eventual removal of all pilot study equipment, into Garver's contract. During the remainder of 2020, Garver completed pilot study design, and during winter 2020/2021 and spring 2021, temporary construction of Phase I treatment trains, which consisted of one train using an Aqua Nereda patented process and one train using a modified University of Cape Town (mUCT) process was completed. By June 2021, both trains had been commissioned and were operating as intended. As a result, WRF and Garver staff were able to commence the Phase I testing and sampling regimens. In November 2021 and February 2022, skids and trailers containing advanced tertiary processes that were to be pilot tested as part of Phase II and Phase III, respectively, were delivered; temporary construction needed to place them into service was completed; and Phase II and Phase III testing and sampling regimens commenced. Phases I, II, and III and all associated testing and sampling were completed as of June 1, 2022, and Garver's construction subcontractor completed removal of all temporary process equipment by late summer 2022. A first draft copy of the engineering report was submitted for review in December 2022. A second draft was submitted to NUA and, informally, to Oklahoma Department of Environmental Quality (ODEQ) in March 2023. For the rest of 2023,

Garver convened regular meetings with ODEQ to review the draft report findings and conclusions in detail, and on March 18, 2024, ODEQ issued a letter of "support" for the results of the pilot study. Upon receiving ODEQ's letter and as per their Contract, Garver submitted their draft final report to an "Independent Advisory Panel" consisting of independent industry experts who will review results and recommendations, deliberate among themselves, and, finally, issue recommendations regarding the report and its conclusions. A technical orientation with the panel members, NUA, and Garver convened on August 28, 2024. This was followed by a half-day workshop on December 17, 2024 during which Garver described the finer details of the pilot test, the data obtained, and their conclusions, and ended with an extended question and answer session. On March 4, 2025, NWRI submitted their final report in the form of a technical memorandum. The report generally concurred with Garver's conclusions but included some recommendations for making any an future IPR process as robust as practical. Neither Garver nor NUA had any comments on NWRI's final report so this project is now considered complete. During the month of January 2026, Garver prepared final signed and sealed versions of the report for NUA's files. Copies were submitted to NUA during February 2026.

In December 2019, NUA learned that Bureau of Reclamation (BOR) had approved a grant of up to \$700,000 that would pay up to 25% of all costs incurred on this project. Grant contract was approved by NUA and BOR and fully executed in September 2021. As of March 2023, all funds authorized by this Grant have been received by City of Norman. During the month of May 2026, NUA worked on preparing final reports for BOR to closeout this grant. These reports should be completed and submitted in June 2026.

In October 2021, NUA learned that it has been awarded a second grant from BOR, a green infrastructure grant to evaluate what role a constructed wetland could play in further improving quality of stormwater and/or effluent water entering Lake Thunderbird as part of the future reuse program that is the subject of the pilot study. This grant includes \$209,824 worth of in-kind funds from various federal agency resources to be expended in (Federal) Fiscal Years 2022 through 2024 for research and investigations, and grant can be extended with additional funds added in future years as conclusions are reached and recommendations made based on the work done during the initial years' funding. The project was officially kicked off in early November 2021, and work (research and data gathering) is ongoing. A workshop to review alternatives and select the best convened in August 2024. No additional funding has been authorized for FYE 2025 so project work will not progress to a pilot sized wetland or a wetland design, but some funding in the original grant has not yet been exhausted and compilation of deliverables including a final report and conclusions is still ongoing so the team continues to meet on a semi-regular basis to discuss and coordinate. During the month of May 2026, Norman Utilities Department staff continued to assist with preparation of maps and graphics for final project report including adding additional detail to draft conceptual layout of a potential demonstration wetland (on the City's old landfill south of the Norman Water Reclamation Facility which could be used by BOR and United States Geological Survey (USGS) to seek further grants to possibly advance a design and potentially construct a demonstration wetland.

In April 2022, NUA learned that a third grant from BOR associated with possible IPR had been authorized. The third grant was an applied science grant for \$148,339 to create a Predictive Lake Optimization Tool (PLOT) for Lake Thunderbird. The PLOT will use weather and climatological data and forecasts and data specific to Lake Thunderbird and its watershed to create a preliminary model that will furnish predictions on the theoretical best times, quantities, and manner for adding supplemental IPR flows to the lake. This would allow both for the best possible economic evaluation of infrastructure alternatives for a future IPR program but also for the efficient management of such a future IPR program if/when one is implemented. A resolution authorizing acceptance of the grant was approved by City Council in September 2022, and a Contract with Garver in the amount of \$196,190 (of which \$148,339.00 would be reimbursable from BOR Applied Science Grant) was approved by City Council on March 14, 2023. During the remainder of 2023 and continuing into the Spring of 2024, Garver and their subconsultants completed research and created the PLOT, and, on June 11, 2024, they convened a workshop presenting the preliminary conclusions. Based on the workshop, Norman requested that additional information and analysis be provided to clarify some minor questions. Once these questions were resolved, an additional workshop with Bureau of Reclamation (BOR) and Central Oklahoma Master Conservancy District (COMCD) staff convened on August 15, 2024. Garver addressed all questions raised in this workshop and made a standing offer to BOR and COMCD for them to use the PLOT tool to analyze historical droughts that are part of an unrelated grant project on which they are working. All direct work on this project is complete, and the PLOT tool remains available for NUA use as needed. During August 2025, NUA drew down remaining grant funds and filed final paperwork to close out the grant.

Engineer: Garver LLC (Michael "Cole" Niblett)

WRF Dewatering Centrifuge Replacement (WW0326) – Project will replace dewatering centrifuges at WRF. Existing centrifuges are approaching the end of their useful lives, and, consequently, they need excessive maintenance, regular major repairs and increasing polymer feed rates to achieve necessary sludge quality. Moreover, poor service provided by manufacturer often results in extended downtime before necessary repairs are completed. NUA approved a Contract with Garver, LLC on December 8, 2020 to prepare a design to replace centrifuges, and design for this project commenced immediately thereafter. Throughout 2021, manufacturers of several different dewatering technologies ran demonstration tests that were observed by Garver, WRF and NUA Engineering staff, and WRF and NUA Engineering staff also made several site visits to wastewater treatment plants in the region to observe equipment by other manufacturers/technologies in operation. Based on these demonstrations and site visits, Garver issued a Final Version of the Preliminary Engineering Report in November 2021 recommending hydraulic drive centrifuges as the technology for this project. During winter and spring 2022, Garver and NUA met with representatives from most of the reputable centrifuge manufacturers in the industry to learn more about their equipment and, just as importantly, to learn about their manufacturing and service infrastructure. Based on these meetings, three (3) manufacturers were approved for inclusion in the bidding documents.

Garver completed and submitted 60% design documents for review in August 2022 and 90% design documents in January 2023 with design review meetings convening two weeks after each submission. In March 2023, ODEQ Permit to Construct application was submitted to ODEQ and the permit was issued in April 2023. Also, in April 2023, NUA learned that it has been approved for a federal community funding grant for FYE September 30, 2024 in the amount of \$5,000,000.00 for this project. However, because the Federal Budget for FY 2024 is not yet approved, funds for the grant have not been earmarked and EPA has not allocated them, and there is no certainty on when or if these funds will be approved. Because of the critical nature of this project and based on conversations with EPA and with grant experts at Garver, it has been determined that the best course of action for Norman Utilities Authority is to bid the project now and include all requirements for EPA Community Grant projects in the bidding documents. EPA has advised that, as long as the contract meets their requirements for the grant, we can apply for the funds at whatever time in the future they are officially allocated. EPA should then be able to approve "after the fact" and Norman Utilities can seek reimbursement for funds already spent at that point.

Based on further discussions, an additional concern arose based on the fact that until funding is approved by Congress, exact details is grant requirements will remain uncertain. Garver advised and EPA Community Grant staff affirmed that, for grants issued up to and including Fiscal Year 2024, if project is receiving funding via another Federal Program and project meets requirements of that program, EPA Community Grants will approve project on that basis. As a result, NUA has applied for and received a Clean Water State Revolving Fund (CWSRF) loan from Oklahoma Water Resources Board (OWRB). The loan request was worded to also cover other planned projects at the WRF so, assuming EPA Community Grant is eventually made, the CWSRF loan funds will be directed to those other projects as well. OWRB has advised that, as with the EPA Community Grant, the project could start before the loan was granted. Then, once approved, NUA could immediately start seeking reimbursement for all work completed on the project prior to loan approval. It should also be noted that the use of CWSRF loans for upcoming capital projects at the WRF was recommended by the Raftelis report for upcoming wastewater capital spending.

Based on the above-described EPA Community Grant and CWSRF loan processes and timing and the critical nature of this project, NUA chose to proceed with bidding and obtain reimbursement from EPA and/or CWSRF when those financial instruments were approved. As a result, project was advertised on August 30, 2023 and bids were opened on Thursday, October 19, 2023. Crossland Heavy Contractors were deemed the lowest and best Bidder with a base bid in the amount of \$3,320,000, and Contract was awarded at the November 28, 2023 Council Meeting. Pre-Work Meeting convened in December 2023. Notice to Proceed was issued in January 2024, and shop drawing approval and procurement processes commenced immediately thereafter.

In March 2024, NUA received confirmation that the EPA Community Funding Grant in the amount of \$5,000,000 had been officially authorized and funded. However, the grant included a strict Buy America Build America (BABA) clause while the project bidding documents and thus the resultant contract with Crossland Heavy Contractors did not include this requirement. Between April and June 2024, NUA convened numerous meetings with EPA and Garver to determine the appropriate path forward that would allow NUA to accept this grant. Based on EPA input, NUA

requested a "Technical Correction" from EPA that would allow some or all funding from the grant to be expended on other critical projects at the WRF, and, in September 2024, EPA officially approved the "Technical Correction". This will allow the grant funds to be expended on the WRF Blower Replacement and WRF Laboratory Renovation, and New Maintenance Facility projects (details on both projects are updated elsewhere in this report), while this project will now be funded using a combination of internally-generated funds and the CWSRF loan.

During June 2025, GEA and Crossland completed testing, commissioning and training for Centrifuge No. 1. During August 2025, Crossland did the same for Centrifuge No. 2, and both centrifuges are now in service. However, due to capacity issues associated with the existing sludge pumps that feed the centrifuges and a segment of the existing conveyor that transports dewatered-biosolids to sludge-hauling trucks, neither centrifuge had previously been testing to its maximum capacity as required by the contract. During October 2025, Crossland was able to complete a temporary fix that addressed the capacity issues sufficiently to allow them to successfully test both centrifuges to their maximum capacity. Since the Contract included a 30-day operations test, this meant that NUA was able to take beneficial possession of the centrifuges as of November 19, 2025. Between December 2025 and May 2026, Crossland worked on punchlist, which was completed as of May 19, 2026, and they have demobilized from the project site temporarily.

Garver had previously been directed to prepare specifications both new sludge pumps and a new conveyor that will sufficiently increase system capacity to allow each centrifuge to comfortably operate at their design capacity. On March 10, 2026, Amendment No. 1 to Garver's contract, reimbursing them for associated design costs not covered by their original contract. Garver completed this design effort in April 2026 and drawings were forwarded to Crossland for proposal preparation.

Crossland has agreed to remain under contract to complete the additional work, and in May 2026, a change order was negotiated with Crossland. This change order is currently scheduled to be submitted for City Council consideration on June 9, 2026. Upon approval by City Council, procurement activities will commence for the extra work. It is now anticipated that the new equipment will be fabricated and delivered in late 2026. In the interim, the dewatering system in its current state, has ample capacity to meet current biosolids production. Project will likely be ready for final acceptance in late 2026.

Engineer: Garver LLC (Michael "Cole" Niblett)

WRF New Maintenance Storage Building (WW0318) and WRF Main Control Building Renovation (WW0325): - These two projects are being designed under a single design contract and are anticipated to be bid as a single project, so they will be updated as a single project as well. Due to plant improvements projects over the past two decades, space formerly used for spare part storage and maintenance work has gradually been incorporated into plant operations space, leaving a shortage of viable storage and work space. Project WW0318 will cover the construction of a new pre-engineered Maintenance Building for spare part storage and other critical maintenance activities to offset space lost in existing facilities since the main building was commissioned.

The Main Control Building at the WRF was constructed in 1982 and, while some building systems have been replaced and/or upgraded since then, many of the original interior and exterior finishes and fixtures as well as the main laboratory have not been replaced, updated, or renovated since original construction and are now nearing the end of their useful lives. Project WW0325 will renovate existing building and update layout and building systems as well as expand and renovate the laboratory to meet current standards.

Greeley Hansen (now TYLin) was selected as the Architect for these two projects, and their Contract in the amount \$384,000 of was approved on June 8, 2021. A design kickoff meeting convened in late June 2021. Greeley Hansen submitted a draft Preliminary Engineering Report (PER) in November 2021 and, after a review meeting later in November 2021, they submitted a final PER in late January 2022.

In March 2022, NUA elected to defer construction of this project for one fiscal year to FY 2023 for budgetary reasons. For this reason, while Construction Manager at Risk (CMaR) was originally the project delivery method, the project will instead be delivered by a traditional Design/Bid/Build method with Greeley Hansen completing a bid-ready final design during the remainder of 2022 and early 2023 with project bidding in Spring 2023. On January 9, 2024, Amendment

No. 1 in the amount of \$50,601 was executed with Greeley Hansen to reimburse them for the impact on design and bidding phases of the work associated with this change from CMAr to Design/Bid/Build.

During August 2022, Greeley Hansen submitted 95% design documents. At time of submittal, it was agreed that a design review meeting would convene in February/March 2023 so that all comments and corrections noted can be addressed at one time just prior to advertisement, which was then projected to occur in May 2023. Since that time, the decision was made to further defer construction of this project and the associated final design review meeting.

As noted above in the discussion for WRF Dewatering Centrifuge Replacement (WW0326) project, NUA received an EPA Community Funding Grant in the amount of \$5,000,000 for that project. For several reasons, a request for a "Technical Correction" was made to EPA to allow for the grant funds to be instead allocated to this project (and the WRF Blower Replacement project which is discussed elsewhere in this report). This request was approved by EPA in September 2024. During the month of September 2025, EPA indicated that the grant was formally awarded to Norman Utilities Authority to fund this project. As of this date, funds are available for drawing upon as soon as construction on this project commences.

The EPA grant included additional conditions that will impact the bidding and construction of the project. In order to meet these conditions, revisions to the bidding documents will be required. As a result, Amendment No. 2, in the amount of \$147,700 was negotiated with Greeley Hansen and approved on March 24, 2026.

During April 2026, a "re-kickoff" meeting convened with Greeley Hansen and Norman staff and final design work is now ongoing. Greeley Hansen is slated to submit final design documents for review in mid-June 2026 and a final design review meeting should convene by early July 2026. Once comments have been addressed and building permits issued, project will be ready for bid, likely in August 2026. This should allow project to be advertised in late August 2026 with construction commencing in October 2026. Construction would then be complete in late 2027.

Engineer: TYLin (formerly Greeley and Hansen LLC) (John Schmidt)

Sewer Maintenance Project (SMP) FYE 2024 (WW0337): In 2001, the citizens of Norman approved a five-dollar per month sewer maintenance fee to provide for the systematic replacement of aged and deteriorating neighborhood sewer lines. The Sewer Maintenance Project FYE 2024 (SMP-24) study area is generally bounded by Lindsey Street and Alameda Street and 12<sup>th</sup> Ave SE and 24<sup>th</sup> Avenue SE. Project will replace approximately 32,000 LF of 8" and 12" sanitary sewer lines using pipe-bursting techniques and/or cast-in-place pipe lining techniques along with rehabilitation or replacement of 130 manholes.

On August 14, 2025, proposals were received for the design of SMP-19, and, on September 15, 2025, the Norman Utilities Authority Evaluation Committee met and completed evaluation of the proposals. The committee selected Cowan Group (Cowan) of Oklahoma City, OK as the best design engineer for the project, and Cowan was informed on October 1, 2025. On March 24, 2026, City Council approved Contract K-2526-109 in the amount of \$344,000 with Cowan. During the month of April 2026, a design kickoff meeting convened, and preliminary design is currently ongoing. Project should be ready for bid in August 2026. Construction contract would then be awarded in October 2026, and construction would proceed for approximately 2 years thereafter.

Engineer: Cowan Group (TBD)

Lift Station D Condition Assessment (WW0344): The City of Norman wastewater collection is composed of two major sewersheds due to the ridge along the north side of the City which separates the Little River and South Canadian River sewersheds. Wastewater in the South Canadian River sewershed is conveyed by sewer interceptors directly to the Norman Water Reclamation Facility (WRF). Wastewater flows from the Little River sewershed are conveyed by interceptors to Lift Station D which pumps flow into a force main, which, in turn, drains into adequately sized interceptors which then flow to WRF. In recent years, Lift Station D has been experiencing decreasing levels of service, and due to its critical role in Norman's wastewater collection system, Utilities Department proposes to have an engineer complete a thorough condition assessment of all systems and equipment in the Lift Station and make prioritized recommendations for necessary repairs.

For the above reasons, RFP-2526-8 was issued requesting proposals from engineers to perform the assessment of Lift Station D. On August 14, 2025, proposals were received, and, on September 15, 2025, the Norman Utilities Authority Evaluation Committee convened to complete evaluation of those proposals. The committee selected Garver of Norman, Oklahoma as the best design engineer for the project. Garver was informed of their selection on October 1, 2025, and, after negotiation of scope and fees, a contract was approved by City Council on April 28, 2026.

During the month of May 2026, a kickoff meeting convened and initial assessment of Lift Station D was completed. Garver is currently preparing their report with a first draft expected to be submitted for Norman review in August 2026.

Engineer: Garver (TBD)

WRF Digester #3 Roof Replacement (WW0336): The existing roof for Digester 3 has reached the end of its useful life and has experienced high rates of failure that warrant a project to upgrade the existing facility. Funding in FYE 24 is for an evaluation of Digester 3 and the roof. Future funding will be used to upgrade and rehabilitate the digester to extend the useful life of the asset. The operating impact of this project is that a full rehabilitation or replacement of the digester roof will more efficiently use funds rather than reactively repairing the roof when it fails.

As of May 2024, there will no longer be an exterior plate of metal welded over the leak in the roof of the digester due to safety concerns with respect to the gases escaping the leak. Garver, a consulting engineering firm, is preparing a work order for the internal assessment of the digester.

As of July 2024, the contractor onsite cleaning out another digester will be moving on to removing solids from the storm holding pond at the WRF after the current project, as they were the winning bidder for that project. In June 2024, we were going to solicit a quote for cleaning out Digester #3 after their current project concluded (cleaning out the digester they were originally contracted to clean). This Digester #3 cleanout would have been followed by an internal assessment of the structure's floating roof.

Instead, the WRF has hired staff who are experienced in welding. To save significant costs, we are currently developing a plan to drain the digester over the course of a week. Once the digester is drained, a minimum of two hydrogen sulfide and methane gas detectors (one interior near the proposed welding area and one exterior near the proposed welding area) would be placed as a safety precaution prior to any welding. Once the weld site is deemed safe from hazardous gases, WRF staff would then weld a steel plate on the exterior of the floating roof's crack to seal the roof again. Sealing the roof would allow for it to be repressurized and "float" once again.

This would be considered a temporary solution with an anticipated lifespan through 2028, when it is anticipated that more funds will be available to develop a more permanent solution, such as a roof replacement.

Following CIP discussions in January 2025, Digester #3 has been moved ahead of Digester #1 in digester cleanout projects. Digester #3 will be cleaned out as early as July 2025 for internal structural assessment of the digester and its roof, as well as to prepare the interior portion of the roof for a temporary fix. July 2025 is the beginning of FY 2026, which is when the next digester cleanout is scheduled. The temporary fix will be welding a metal plate over the exterior portion of the crack in the roof. The permanent roof replacement will likely happen in 2028 when more funds are available for the WRF to execute the full replacement for this CIP project. No changes were made in February with regard to executing the repair. Digester #3 will be cleaned out instead of Digester #1 as early as July. It will not happen earlier than July as the next digester cleanout project is budgeted for FY 26.

In April 2025, a scope and fee for the condition assessment of Digester No. 3's roof was received from Garver. The condition assessment includes an internal visual assessment of the digester roof, and will be used to determine the extent of the repair required.

At the start of FY26, WRF staff will begin preparing for the digester cleanout capital project. During this period, Garver's assessment scope will be finalized and they will be prepared for the internal assessment after the digester is cleaned out.

Bid opening for Digester No. 3 Cleanout occurred on October 2, 2025. Hodges Farms & Dredging, LLC was the lowest bidder at \$444,000.

In October 2025, WRF staff investigated methods and processes to reduce the costs of present and future digester cleanouts. For this project, Hodges can install geotubes on the WRF berms to further dewater biosolids (decreasing weight and hauling costs), and WRF staff will investigate draining the digester as much as possible to reduce the volume of biosolids that needs to be cleaned out of the digester.

In November 2025, WRF staff furthered their efforts to reduce the cost of the Digester No. 3 cleanout project by draining as much of the digester's contents as possible. This reduced the volume of biosolids to be removed from the digester from 800,000 gallons to 500,000 gallons. Attempts were made to drain additional material. However, the remaining biosolids were too viscous to drain further.

It is anticipated that WRF or line maintenance staff will attempt to use wash water to break-up the remaining biosolids in the digester and drain them. The project will then be re-bid without the need to remove such a large volume of biosolids, which is the primary cost driver for this project. This is expected to bring this project's expenses more in-line with previous digester cleanout projects.

WRF staff successfully drained more biosolids in January, and the digester cleanout project will be rebid once WRF staff has exhausted the tools and methods available to remove more of the biosolids. In January, the scope and fee for Garver's Digester Assessment was finalized, and it will be executed in February 2026.

The Digester Assessment project with Garver was executed on March 10, 2026. Following this, the Digester Cleanout Project will now be rebid after meeting with WRF staff.

NUA and WRF staff met in late May to discuss plans for rebidding the Digester No. 3 Cleanout. Project will be bid in Summer 2026.

Engineer: Garver – On-Call services

Sewer Maintenance Project FYE18 (WW0316): Annual project will replace about 27,800 feet of deteriorated sewer lines with High Density Polyethylene (HDPE) pipe and rehabilitate or replace about 108 manholes. Project area is bounded by Westbrook Terrace to the north, McGee to the west, Highway 9 to the south and Berry Road to the east.

From an email from Parkhill on 12-05-24 the preliminary SMP-18 plans for review are expected before January 1, 2025.

NUA staff had a meeting with the new engineering team assigned to this project at Parkhill on January 30, 2025. From this meeting, plans are expected to be in-hand by mid-February 2025.

Final plans to be in hand on November 17, 2025. Bidding documents to be compiled and advertised in November 2025.

In December 2025, final plans were received, but one sheet still required editing by Parkhill. The specifications for this project are being reviewed by NUA staff, so bid documents can be prepared quickly following receipt and approval of the final plans. Bidding advertisement for this project is anticipated in January 2026.

Bidding for SMP 18 was advertised in late January 2026, and bids will be opened on February 26, 2026.

Bids were opened on February 26, 2026 and Vortex Services, LLC was awarded the base bid, as well as alternate B. A kickoff meeting will now be scheduled, and the timeline for when this work will begin will be established.

The contract with Vortex Services, LLC for the SMP-18 work was executed at the March 24, 2026 City Council Meeting. In April, a change order will be included in this project to include pipe bursting of a 12" sanitary sewer line along W. Brooks Street. The project kickoff for SMP-18 is scheduled for April 8, 2026.

The change order work along W. Brooks Street was completed in May 2026. Mobilization and residential notification for the larger portion of the project began in late May, starting with the project area between Magnolia and W. Imhoff Road.

Engineer: Staff with assistance from Lemke Surveying

Water Reclamation Facility (WRF) PFAS and Microplastics Fate and Transport: New regulations for PFAS are being promulgated by the EPA for drinking water but future regulations for wastewater effluent and biosolids are envisioned as well. To get information ahead of future rules for wastewater, this project will sample for PFAS and microplastics at

locations throughout the WRF to determine levels through each process, PFAS formation or removal, and percentages of materials within liquid effluent or biosolids. Funding for this work will be from a loan from the Oklahoma Water Resources Board with 100 percent loan forgiveness (i.e., no ratepayer funds to be used).

The project Kickoff Meeting occurred 7/11/24 at the WRF. Garver to develop a sampling plan based on data received by WRF staff. NUA is also holding meetings with the USGS in August and September to explore additional CEC sampling at no cost to the NUA.

As of the end of November 2024, the sampling plan is in development. Equipment for the biosolids holding bins and plumbing to be acquired in February, after sampling plan review.

In August, NUA staff organized a meeting with USGS Research Hydrologists Michelle Lorah and Jason Masoner, and OU Professor of Civil Engineering and Environmental Sciences Bob Nairn regarding sampling.

As of December 2024, the WRF land application permit and soil testing is being reviewed by Garver to begin finalizing the sampling plan. A review of sampling needs will take place in January 2025.

An onsite meeting with Garver was conducted in January 2025. During this meeting, Garver announced plans to conduct baseline sampling for the liquid and solid treatment trains at the WRF in February 2025. Also occurring in February 2025, NUA staff will begin mixing biosolids and yard clippings to create Class-A compost, specifically for use in the biosolids troughs that will be created and regularly sampled throughout the duration of this project.

Delays in receiving sampling bottles have pushed sampling of the liquid and solid treatment trains to mid April. Materials for the class-A compost sampling troughs are being procured as the compost develops.

Initial sampling of the solid and liquid trains began in late April and is expected to conclude in May. The Class-A compost being developed for this project is near completion and should be fully developed by the end of May, which is also when the equipment for the Class-A compost troughs is expected to arrive on-site.

The initial sampling is expected to conclude in June with sampling of the solids treatment train. Delivery of materials for construction of the pilot beds is also expected in the month of June 2025.

Delivery of materials has started at the WRF, and the experimental troughs are expected to be completed by the end of July. Sampling to begin after the bins have been constructed.

As of September, results from sampling the solids/liquids treatment trains are still under analysis at Eurofins and the University of Oklahoma. The experimental troughs are assembled, and dry/wet sampling of the troughs will begin in October.

Regular sampling of the experimental troughs has begun and is ongoing. If the weather is unexpectedly dry throughout the Winter and Spring, potable water will be used to simulate rain events, in an effort to sample runoff and leachate.

In November 2025, initial sampling results for PFOS constituents and micro plastics were received. Garver is compiling the data and will present the initial findings in December 2025.

In December 2025, Garver shared their initial findings and suggested that several points in the solids treatment train should be resampled. This was suggested as their initial sampling run of the solids treatment train was concurrent with the installation of new dewatering equipment, and the samples taken at that time are not representative of the current day-to-day operations of the dewatering process. The new samples of the solids train will be taken in January 2026.

Samples of the solids train were taken at the end of January 2026, and samples from the experimental troughs were also taken following the winter storm in January. Regular sampling of the experimental troughs will continue through April 2026.

As all of the remaining sampling of the treatment trains were completed in February 2026. Sampling of the experimental troughs will continue until April 2026.

All lab results with the exception of Microplastics analysis from OU has been received by Garver and they are compiling the results in a final report for the project. A draft of the final report is expected to be received in Summer 2026.

Engineer: Garver (Bryce Callies)

Water Reclamation Facility (WRF) Aeration Blower Replacements: The WRF has been in need of replacing two turbo blowers and outdated centrifugal blowers that supply the aeration basin with air for multiple years. The current turbo blowers have significant issues operating during the hottest portion of the year, and their replacements are already on-site. It is expected for the winning contractor to quickly install the new turbo blowers, but it could take upwards of a year or more to procure the other centrifugal blowers being replaced. This project also includes intake improvements for the turbo blowers and point repairs for leaks along the aeration main. Garver is the consultant on this project, and as of May 30 2024 bid opening, Crossland Heavy submitted the lowest bid, but bid award is still pending review.

In June 2024, EPA funding was authorized for this project. The authorization of the funding source is significant as this project must now meet all of the EPA requirements for funding. The project was bid with anticipation of using these funds, and now that funding is secured the project may proceed as anticipated.

Preconstruction meeting occurred on July 30, 2024 at the WRF. Crossland Construction Contractors produced a schedule of work beginning in late Fall for the install of the Turbo Blowers. Lead times for electrical components for the centrifugal blowers are a driving factor for their installation not beginning until Winter of 2025. Crossland will be onsite at the WRF in August to verify measurements and confirm their construction sequence planning.

As of August 2024, installation of the turbo blowers is expected to begin in late November or early December in 2024.

This project is expected to be funded with EPA funds and a Resolution before the Norman City Council on October 8, 2024 will be presented to convert this project to be fully funded by the EPA (80% EPA, 20% City fund match required).

On October 14, 2024 Crossland Heavy repaired the leak in the blower main line, which was a base bid item. This was originally expected to be done in November, and this expedient repair has put them ahead of schedule. Crossland is currently working on removal and replacement of the first turbo blower, which may be completed in November instead of December.

As of the end of November 2024, the first turbo blower has been placed on its concrete pedestal and delays in electrical equipment has prevented finalization of the installation of the blower. Even with this delay, the project is still expected to be on schedule, with both turbo blowers installed by the end of February 2025.

As of December 2024, the project has experienced no further delays and the first turbo blower is still on pace to have its installation completed by the end of February 2025.

As of January 2025, the complete installation of the first turbo blower and WRF staff blower training is expected to occur in mid to late February 2025.

As of March 2025, installation of Turbo Blower No. 5 is nearly complete. Turbo Blowers No. 5 and 6 will be tied into the WRF's Supervisory Control and Data Acquisition System (SCADA) in April 2025, and will be followed by testing, training, and then release.

As of April 2025, the network tie-in of Turbo Blowers No. 5 and 6 require an additional site visit from Atlas Copco to complete the work. Once this work is performed, Garver will then perform a site visit to connect Turbo Blowers No. 5 and 6 to the WRF's SCADA system.

Atlas Copco performed their final site visit in May, and Garver is expected to complete the SCADA Integration in June 2025. Final commissioning of the turbo blowers is expected to be done following this integration.

The centrifugal blowers are expected to be delivered in late July or early August. In the meantime, Crossland Heavy and Atlas Copco are working on adjusting the automated controls for the turbo blowers to fit WRF staff needs.

At the end of July 2025, Atlas Copco was procuring a new Rover for the aeration blowers at the WRF. The Rover will collect operational and system data of the blowers, which will then be used to diagnose and resolve existing issues with automation of the new turbo blowers.

As of August 29, 2025. Atlas Copco will be sending personnel to the WRF to resolve the automation control issues before mid September. VFDs for the centrifugal blowers nos. 1, 2, 3, and 4 have been received and VFD installation will begin on centrifugal blowers no. 1 and 2 in early September.

The issues with the turbo blower automation controls were resolved in September, and both turbo blowers are now fully installed and functioning properly. The centrifugal blower delivery has been delayed until October 28<sup>th</sup>. Install of the centrifugal blowers will begin once they arrive.

The centrifugal blowers arrived in late October and installation began in early November. The week of November 17, 2025 WRF staff will be trained on the use of the new centrifugal blowers.

In late November 2025, Centrifugal Blower No. 1 and 2 were installed. Centrifugal Blowers No. 3 and 4 will be installed in December, while training for the new blowers will be conducted in early January.

In December 2025, Centrifugal Blowers No. 3 and 4 were installed. The controls for the Centrifugal Blowers and their compatibility with the new Turbo Blowers will be finalized in January, followed by WRF staff training.

As of January 2026, all blowers are installed, but full integration into the SCADA controls has not been completed. Work for this project is anticipated to be completed in March 2026.

In February 2026, an issue was identified with the variable frequency drive (VFD) in the new Centrifugal Blower No. 3 that produced a fault. A replacement VFD will be delivered in March, and once installed, the 30-day period operational period will begin. Upon the completion of that period, Crossland Heavy will request a document indicating substantial completion of the project.

In May 2026, Norman IT staff and Garver SCADA integration staff met onsite to resolve network communication issues between the new blowers and the existing SCADA system. Following this meeting, the 30-day period for determining substantial completion will begin after a final meeting between Norman IT staff and Garver in June 2026.

Engineer: Garver (Michael Nguyen)

#### Ashton Grove Lift Station Basin Study (WW0341):

On April 9, 2024, the Norman Utilities Authority approved Contract K-2324-168 with Dukes Root Control, Inc. for \$118,794.72 to assess sewer line conditions in the Ashton Grove Lift Station Basin, located east of 48th Avenue NW and south of West Rock Creek Road. The study includes several forms of assessment, including utilizing a sewer line rapid assessment tool (SLRAT) for line assessment, manhole inspections, and flow tracking using 36 iTrackers to be placed in manholes throughout the project area.

All assessments and field work completed in May 2024. During the 60-day iTracker period, the City has experienced several heavy rainfall events and will only need a 60-day period for the study instead of a 90-day period to gather sufficient inflow data.

As of July 18, all field work has been completed and iTrackers collected. Project report anticipated in late August or early September.

As of August 2024, deliverables are expected in early September with a follow-up deliverables presentation by Duke's soon after in September.

Deliverables presentation occurred on September 24, 2024. Deliverables presentation included SLRAT, manhole inspection, and iTracker results. City Staff to review deliverables and identify future actions for identified problem areas in October 2024.

During the Southwest American Water Works Association Conference, Peter met with Brian Conroy from Duke's in regard to inadequate data produced from several iTrackers in the project period. A follow-up meeting will be held in November to discuss what Duke's will do to resolve the gap in data.

Following discussion with Duke's staff, NUA produced a spreadsheet detailing the data issues with specific iTracker units. A follow-up meeting will be held with Duke's to determine how this issue may be compensated.

In a discussion regarding the meeting needs, a discrepancy between the Duke's iTracker flow out of the Ashton Grove Basin and NUA flow monitoring devices very near to the Ashton Grove Basin was discussed. The NUA flow values are to be given to Duke's for their evaluation and included in a January 2025 meeting.

Following the January 2025 meeting, Duke's reviewed the provided flow data and requested a February follow-up meeting so they can provide more details on the data provided and the study's performance. The goal of a more

detailed data analysis is to identify specific areas in Ashton Grove for smoke testing to detect infiltration and inflow issues.

In the second meeting with Duke's they identified two keys areas that are candidates for smoke testing.

Duke's will perform smoke testing in the Ashton Grove area in late October 2025. The smoke testing will cover 10,000 linear feet of sanitary sewer line and will be focused on areas identified as having potential infiltration and inflow issues from the basin study.

The smoke testing was performed and completed on October 22, 2025. Duke's will transmit deliverables for the smoke testing on November 17, 2025. Deliverables will include any defects found and noted during the smoke testing.

Following the November deliverables meeting with Duke's, NUA staff requested a technical follow-up meeting to further discuss the severity of the defects found during smoke testing. This meeting will occur in December 2025.

The technical follow-up did not happen in December 2025 due to scheduling conflicts, and it is anticipated to occur in January or February 2026.

A technical follow-up to the smoke testing deliverables meeting was conducted in January 2026. The meeting assisted in identifying manhole and appurtenance defect repair priorities, but the results did not clearly indicate the primary source of inflow and infiltration into the Ashton Grove basin.

Following the technical follow-up in January 2026, NUA will compile a list of significant manhole defects from the report, and will begin to repair them with respect to the severity of the defects.

No current updates for May 2026.

SE Norman Lift Station Payback (WW0306): Staff has recently updated the wastewater model to project flows generated from full build-out of the Destin Landing Development in SE Norman. A series of interceptors as well as one large lift station with flow equalization can eliminate one existing and three proposed lift stations in southeast Norman. This project will estimate project costs, assign wastewater generation estimates to undeveloped properties to be serviced, and prorate payback costs per parcel based on wastewater generation projections. Developers might initially fund the lift station and/or the NUA with a portion of the funding paid back as additional areas develop. RFP issued 06/12/18 for this work with proposals due 07/15/18. On 08/07/18, staff selected Search, Inc. to prepare the sewer service area study and evaluate its potential as a payback project. This project was placed on hold while staff worked through the AIM Comprehensive Land Use Plan and associated wastewater master plan. With the completion of these efforts, staff will begin to incorporate the new projects into the long-term capital plan.

Bishop Creek Interceptor Project (WW0174): Project will replace or parallel approximately 20,600 feet of existing sewer interceptors in the in the Bishop Creek wastewater basin to accommodate the full build-out wastewater flows. The project area generally lies between Highway 9 and Constitution and between Jenkins and Classen Boulevard. This project was placed on hold while staff worked through the AIM Comprehensive Land Use Plan and associated wastewater master plan. With the completion of these efforts, staff will begin to incorporate the new projects into the long-term capital plan.

## **WATER PROJECTS:**

Robinson Water Line: 24<sup>th</sup> Ave NE to 12<sup>th</sup> Ave NE (WA0242) – Jacobs Engineering was selected as the consultant for the 30-inch water line project from 24<sup>th</sup>Ave NE to 12<sup>th</sup>Ave NE. The contract was approved by NUA on November 26, 2019, and project kickoff meeting was held January 14<sup>th</sup>, 2020. On May 6, 2020, a preliminary plan review meeting convened with NUA and Jacobs staff in attendance, and updated preliminary plans were approved in August 2020. In February 2021, 65% plans and specifications were submitted, and, after review by NUA and additional investigations by

Jacobs, the 65% plans were approved in late 2021 with a revised alignment that included 900 LF of pipeline being installed in the southernmost traffic lane of E. Robinson Avenue.

During April 2022, the decision was made to defer construction on this project until at least Fiscal Year 2023/24. From that point, it was agreed that Jacobs could schedule final design work and easement acquisition at a pace intended to synchronize completion of final design, receipt of permit, and purchase of all easements with this revised construction schedule. However, Jacobs encountered issues with their chosen alignment, largely associated with a previously-identified and currently-unused OG&E easement along Robinson Avenue in front of large, adjacent properties owned by the United States Department of Veterans Affairs and J.D. McCarty. OG&E has now given formal authorization for Norman Utilities to encroach on their easement as needed for this project so preparation of final plans and easement acquisitions can now proceed.

Due to the critical nature of the project and the delayed progress in finalizing design for bid, meetings convened between NUA and Jacobs on January 6 and February 20, 2025. In these meetings, Jacobs and NUA committed to close coordination and working together toward the goal of completing final design as well as obtaining easements and permits in order to advertise the project in Summer of 2025. During April 2025, engineering and line maintenance staff reviewed current design documents, walked the alignment, and convened a review meeting on April 18, 2025. The major recommendation arising from this review was to move as much of the alignment as practical and acceptable into Robinson Avenue. As a result, a meeting convened with Norman Utilities Engineering, Utilities Line Maintenance and Public Works staff on June 26, 2025, and Public Works staff approved moving alignment into Robinson. Immediately following the meeting, NUA's final comments on drawings (which included a new alignment largely in Robinson) were forwarded to Jacobs. Between October 2025 and January 2026, NUA and Jacobs negotiated a Contract Amendment to reimburse for additional fees associated with this revised alignment. On March 24, 2026, Amendment No. 1 in the amount of \$121,687 was approved by City Council.

During the month of April 2026, a "re-kickoff" meeting convened and final design of the new alignment is now ongoing. Design remains on schedule for an August advertisement and construction contract award in October 2026. Based on this schedule, construction should be complete by mid-2027.

Engineer: Jacobs Engineering (Lisa Cox, PE)

Robinson Water Line: 12<sup>th</sup>Ave NE to Porter (WA0242 – Phase V) – On August 14, 2025, Proposals were received for Project WA0242, Phase V and Phase VI, the final two segments of the Robinson Avenue 30" Water Line, which, upon completion, will increase transmission capacity between the Norman WTP and the west side of Norman. On September 15, 2025, the Norman Utilities Authority Evaluation Committee convened to complete evaluation of the proposals. The committee selected Ardurra of Oklahoma City, OK as the best design engineer for the Phase V, 12<sup>th</sup> Ave NE to Porter segment. During October 2025, a meeting to discuss contract scope convened, and an initial scope and budget proposal was received in late December 2025. Negotiations are ongoing and should be complete and engineering contract ready to present to City Council for approval in May 2026. Schedule for design, bidding and construction will be formalized as part of negotiations.

Engineer: Ardurra (TBD)

Various Urban Area Water Line Replacements (WA0381): On August 14, 2025, Proposals were received for Project WA0381, Various Urban Area Water Line Replacements, which consists of the replacement of approximately 3,200 LF of 6" and 8" water lines that have reached the end of their useful lives and the replacement of lead service lines. On September 15, 2025, the Norman Utilities Authority Evaluation Committee convened to complete evaluation of those proposals. The committee selected Parkhill of Oklahoma City, OK as the best design engineer for the project. Parkhill was informed of their acceptance on October 1, 2025. Contract K-2526-115 in the amount of \$73,400 was approved by City Council on February 24, 2026, and a design kickoff meeting convened during March 2026. Preliminary design work was submitted for review and a review meeting convened during May 2026. Work on final design is currently ongoing, and contract should be ready for advertisement in August 2026 and a construction contract should be awarded to the low bidder in September 2026. Construction would then proceed from into early 2027.

Engineer: Parkhill (Sara Senyondo)

Westwood Estates Water Line Replacements (WA0387): On August 14, 2025, Proposals were received for Project WA0387, Westwood Estates Water Line Replacements, which consists of the replacement of approximately 10,000 LF of 6" and 8" water lines that have reached the end of their useful lives and replacement of lead service lines in Westwood Estates east of 24<sup>th</sup> Ave between Crestmont and Dakota. On September 15, 2025, the Norman Utilities Authority Evaluation Committee convened to complete evaluation of those proposals. The committee selected Benham of Oklahoma City, OK as the best design engineer for the project. Contract K-2526-108 in the amount of \$170,000 was approved by City Council on February 24, 2026. A design kickoff meeting convened in April 2026, and preliminary design work is currently ongoing. Project should be ready for bidding in October 2026 and it is immediately advertised, a construction contract should be awarded to the low bidder in December 2026. Construction would then likely proceed into the summer of 2027.

Engineer: Benham (TBD)

Carter Avenue Area Water Line Replacements (WA0388): On August 14, 2025, Proposals were received for Project WA0388, Carter Avenue Area Water Line Replacements, which consists of approximately 5,300 LF of 6" and 12" water lines that have reached the end of their useful lives and replacement of lead service lines along and adjacent to Carter Avenue between Acres and Robinson. On September 15, 2025, the Norman Utilities Authority Evaluation Committee convened to complete evaluation of those proposals. The committee selected Half of Oklahoma City, OK as the best design engineer for the project. Half was informed of their acceptance on October 1, 2025, and after negotiations, a contract was approved by City Council on April 14, 2026. A design kickoff meeting convened in late April 2026 and preliminary design is currently ongoing.

Engineer: Half (TBD)

Water Treatment Plant Various Improvements (WA0390): In 2006, the Norman Utilities Authority (NUA) approved a design contract with Carollo Engineers Inc. (Carollo) for design of critical improvements at the Water Treatment Plant (WTP) as well as for the expansion of plant capacity from 14 million gallons per day (MGD) to 17 MGD. This project, Water Treatment Plant Phase I Expansion, was bid in July 2009 and completed in 2011. In 2012, a follow up contract with Carollo was approved for additional critical improvements focused on addressing taste and odor issues at the WTP. The resultant project, Water Treatment Plant Phase II Improvements, was bid in March 2017 and construction was completed in 2020. As part of these two projects, Carollo identified other necessary but less critical upgrades that should be undertaken at the plant. In addition, once the upgraded processes constructed as part of the Phase I and Phase II project were placed into service, other processes in need of upgrade were exposed. As a result, a new project, Project WA0390, Water Treatment Plant Various Improvements, was created to address these various upgrades, which include:

- SCC Clarifier 3 Rehabilitation
- Filter Building HVAC and Roof Rehabilitation
- Ozone System Improvements — Modified monitoring and sampling
- Ozone System Improvements — 2 25-ton chillers
- On-Site Sodium Hypochlorite Generation System Improvements
- Combined Filter Effluent Sample Piping
- Chloramine Improvements
- 

Regarding the WTP's SCC Clarifier 3 that is being rehabilitated, Clarifier No. 3 at the Norman Water Reclamation Facility (WRF) is the same model as the SCC Clarifier 3 at the WTP and it is also in need of rehabilitation. Given that the two clarifiers are of the same construction, dimensions and vintage, it made economic sense to include the rehabilitation of WRF Clarifier 3 in this project as well.

In addition, in 2015, Norman voters approved a rate increase to fund improvements to Norman's water supply, including expansion of Norman's well field. In 2016, NUA executed a contract with Carollo to furnish engineering services associated with this well field expansion. The well field expansion project included the evaluation and selection of ten (10) new well sites but, in order to ensure project could be completed within available budget, the original construction project included nine (9) wells and well houses. This project was bid in 2018 and the wells were accepted and placed into service in 2023. The project was completed under budget with sufficient remaining funds to

construct the 10<sup>th</sup> well. For continuity reasons, Carollo will also design the well and well station for this well under this contract with permitting, bidding and construction administration to be performed by City Staff.

NUA has also recently experienced a failure of its Well No. 43. Since Carollo is preparing the design for one well, it made economic sense to also have them prepare a design for a re-drilled Well No. 43 at the same time under this project. As for the well described above, this project will be designed by Carollo with permitting, bidding and construction administration to be performed by City Staff.

Contract K-2526-17 for Carollo in the amount of \$1,271,525 was approved by City Council on October 28, 2025. A kickoff meeting convened in November 2025 and design is now ongoing. Design documents for well drilling are anticipated to be submitted for Norman review in June 2026 with advertisement and bidding expected to follow in August 2026. Wells should then be drilled by early Fall 2026. The bidding documents for the well pumps, piping and appurtenances should be ready for advertisement in early Fall 2026 with construction anticipated for late Fall 2026. Preliminary design for the Water Treatment Plant work should be submitted for Norman review in July 2026 and this work is expected to be ready for advertisement in the Fall of 2026 with construction commencing in early 2027 and continuing for approximately one year.

Engineer: Carollo (Dan Ethington)

Tecumseh Water Line Replacement (WA0380): The existing 24-inch water line along Tecumseh Road is a vital component of the Norman water distribution system. The crossing of Interstate 35 is a portion that is extremely deep and is not able to be worked on by City staff due to this depth. This project will replace the pipe generally from Flood Avenue to Journey Parkway to provide more reliable and maintainable water service to the area and for transmission of water under Interstate 35. This project will also replace several ductile iron laterals along this corridor. Contract was executed on February 27, 2024. Proposed alignment was reviewed and comments sent back to Plummer in May 2024. Next steps are to meet with Public Works on the timing of Tecumseh Road Widening Project from 24<sup>th</sup> to Flood, in an effort to determine the best window to replace the waterline along that section of road.

A meeting with ODOT occurred in June 2024, with ODOT accepting the proposed alignment. The next steps in this project are to execute the alignment survey and begin geotechnical assessment of the soil near I-35.

As of July 2024, the alignment survey is to be scheduled in September, with 30% plan development to follow the survey.

The alignment survey was completed in September 2024, and the 30% plans are currently in development. The survey yielded no unexpected findings.

In October 2024, Peter was informed that the Plummer engineers on the project, Alan Swartz and Tayler Kent, were leaving Plummer. A follow-up meeting was held to discuss the status of the project, and Robert Weinert, the engineer replacing Alan Swartz as the lead was introduced. Robert is a seasoned engineer and has worked on large projects for NUA in the past (Robinson Phase I and II WL Replacement).

A technical memorandum is expected in late November, with the 30% plans pushed back to early December.

The technical memorandum was received in December with 35% plans, and is being reviewed by NUA staff.

As of January 2025, the 35% plans are still under review. Utilities staff met with Public Works in February 2025 to ensure there are no future conflicts with projects Public Works has planned in the same area.

NUA staff to meet with Plummer in early April to review Plummer's response to NUA's comments on 30% plans. Following this meeting, Plummer will begin working on 60% plan set.

As of April 2025, Plummer continues to work on the 60% plans.

In late May 2025, Utilities staff received the final Technical Memorandum from Plummer. 60% plans are expected in June or July 2025.

Plummer provided an update at the end of January to let City Staff know that the 65% and the subsequent 95% plans will be completed by July or late August.

NUA staff met with Plummer engineers on August 15, 2025 about finalizing the 65% plans. Plans are expected in September.

In September 2025, the need for additional survey along the I-35 crossing was identified. Plummer will perform the additional survey work, as well as procure easement documentation for two buildings in the project alignment under an amendment for this project that will be executed in November 2025.

The amendment for additional survey was approved in the November 25, 2025 City Council Meeting. Plummer will now conduct the additional survey, and procure the easement documentation for the two buildings in the project alignment.

In December 2025, Plummer continued to develop the 65% plans and has proceeded with the additional survey amendment. 65% plans are anticipated in the first quarter of 2026.

Plummer delivered the 65% plans in the second week of February 2026, and these plans and specifications were reviewed and commented on by NUA staff.

Staff met with Plummer to discuss comments regarding the 65% plans on March 23, 2026.

As of May 2026, Plummer is discussing the currently proposed alignment with ODOT with regard to how and where it crosses I-35. ODOT has plans for a new I-35 exit/entrance in the future at Tecumseh and I-35 that may affect the alignment.

Engineer: Plummer (*Robert Weinert*)

Danfield Water Line Replacement (WA0379): This project will replace the existing 6 and 8-inch lines running along Danfield from where it intersects Brookhaven Blvd on the south to where it intersects the same street to the north. The existing lines are ductile iron pipe that are 40-50 years old and have experienced a significant amount of corrosion that have impacted water service to the development. The project is approximately 4,000 linear feet. The final design will also include waterline replacement of all five cul-de-sacs located in this section of Danfield. As of the first week in February, design for the Master Alignment has been completed. As of the first week in March 2024, design is underway. Design phase completion is expected in late April 2024. Follow-up with Parkhill on May 7, 2024 has design phase expected completion on May 17.

Plans were received on Monday October 7, 2024 and are currently under review by Norman Utilities Staff.

Staff has completed review of plans and bid documents are being prepared while Parkhill addresses NUA comments on the design.

From a 12-5-24 update email, NUA expects to receive the completed plans by January 1, 2025.

The Parkhill engineer on this project has moved to a different company and a meeting with the new project manager at Parkhill will take place in January 2025. As the initial plans were already received by NUA and returned to Parkhill with NUA comments to address, the final plans are expected to come in January or February 2025. NUA staff will meet with the new project manager in January to determine how close Parkhill is to tendering final plans.

During the meeting with the new Parkhill team assigned to this project, Parkhill determined the final plans will be ready by mid-February. Bid specifications are being prepared and bidding is slated to be advertised in March.

Bids were received and opened on May 1, 2025. The lowest bid received was from Southwest Water Works, LLC in the amount of \$1,585,350. The contract is expected to be awarded at the City Council regular meeting on June 10.

Construction to begin on this project on November 12, 2025, and notification of construction work to Brookhaven residents will be sent on October 13, 2025.

Construction began on November 12, 2025, and the project continues to progress as-scheduled.

Construction on this project continued through the month of December 2025 without any significant delays. This project is still progressing as-scheduled.

Construction is complete for the original project scope. Change Order No. 1 was approved on March 24, 2026, to complete the water line replacement necessitated by a Public Works sidewalk project.

As of May 2026, work for the project has been completed and final payment will be rendered in the June 23, 2026 City Council Meeting.

Engineer: Parkhill (Sean Price)

Advanced Metering Infrastructure (WA0351): The City of Norman has an aged water meter population and current and improvement technology have improved such that advanced metering infrastructure would provide significant benefits for the City and its customers. The implementation of this technology will reduce staff requirements for the reading of meters and will ensure more timely and accurate readings. With daily water usage information accessible for staff and the customer, customers will be able to be notified of leaks and better understand how water is used at their property. This will also help with water conservation efforts and billing resolutions. In addition to water metering improvements, the system and technology will also be leveraged to the maximum extent possible for monitoring the water system and other City needs. The consultant has completed the assessment phase of the project. The procurement phase, specifically the generation of the Request for Proposal, began in November. In May 2022, the Bureau of Reclamation notified staff that the City was awarded a \$500,000 grant under the Watersmart program or a \$2,000,000 grant under the Bipartisan Infrastructure Law program. Upon direction from City Council, staff is moving forward with this project to fully implement the project. Request for Proposal (RFP) 2223-13 was issued on August 25, 2022. Proposals were received. Three vendors were short-listed and interviews were completed November 15-17, 2022. The top-ranked vendor was selected and contract negotiations are underway. A waiver from the BOR was received and the project is now moving forward with contracts awarded on April 9, 2024. The formal implementation kickoff was held in June. Radio network is installed and meters are communicating and reading on the system. Integration work for software is ongoing. Meter upgrades are about 99.5 percent complete and approximately 43,000 meters have been upgraded to date. Additional inventory is necessary to complete installation. Importing reads into production for billing is ongoing as routes are substantially complete. The Customer Engagement Portal will be rolled out June 24, 2026.

Consultant: E Source (Alyssa Pourciau)

Well Field Blending and Future Groundwater Treatment Site (WA0214):

This project will determine the best location, layout, and treatment processes for blending and treating the 41 active groundwater wells utilized by the City of Norman. All active wells are currently in compliance with the standards set forth in the Safe Drinking Water Act and Public Water Supply Operations are not required to provide treatment and residual disinfectant under Oklahoma Administrative Code 252:631. However, the NUA also treats and distributes surface water from Lake Thunderbird. Since the water from the surface water source and the groundwater wells is blended in the distribution system piping, ODEQ has indicated that the system will need to be modified such that a minimum disinfectant residual of 1.0 mg/L of total chloramines (NHCL<sub>2</sub>) should be found throughout all parts of the system in the future. In addition, maximum contaminant levels (MCLs) of total chromium and arsenic may be lowered by EPA, and a new MCL for hexavalent chromium may be established in the future, thus requiring additional treatment for the groundwater wells. NUA entered into a contract with Carollo Engineering, Inc. on June 22, 2021 in the amount of \$95,090 to develop preliminary layouts for the future build-out of the facility including immediate needs and future treatment processes. The Notice to Proceed date was set for June 29, 2021 and a kick-off meeting and site field investigations are scheduled to be held on July 21, 2021. Staff met with SRB, LLC this month to obtain assistance for acquiring the land needed for the blending location which includes review of property records, survey and map, and negotiation assistance. A Purchase Order was created for \$16,200 for these services, and a 28-acre parcel of land was approved to be purchased by Council on February 22, 2022 in the amount of \$800,000. This 28-acres, which became for sale in 2021, is located near a potential site that was evaluated as being in a more favorable location based on the layout of our wellfield, as indicated by a hydraulic model conducted by Plummer Associates, LLC. A final Technical Memo was received from Carollo in August 2022 and was sent to Plummer. This memo will be utilized by Plummer to determine the layout and modeling needed for the preliminary disinfection system. The engineering contract with Plummer for design of the disinfection system was approved by Council on October 11, 2022 in the amount of \$528,900. Staff had a kick-off meeting on November 1, 2022 with engineers. Staff held the chlorine demand and disinfection byproducts testing on December 19, 2022 at the WTP. No DBPs were detected and demand was very low, as expected. An additional sum of \$49,286 was added to the contract for work needed to improve the design following public comments. The Planning Committee and City Council approved the revised platting/zoning for the location. The Engineering Report has been submitted to the ODEQ for review. The Engineer has completed the final design for the project. Staff is currently reviewing.

Site Evaluation Engineer: Carollo Engineering, Inc. (Tom Crowley & Rebecca Poole)  
Land Acquisition: Smith Roberts Baldischwiler (Bryan Mitchell)

Disinfection System Engineer: Plummer Associates (Alan Swartz)

Well Line Extensions (WA0214):

The Groundwater Treatment Facility (GWTF) is currently under design to provide disinfection and disinfectant residual to better protect the quality of the water for customers. In order to get water to the facility for chemical addition, water extensions from the well fields are necessary. Additionally, sections of line are proposed to ensure increased resiliency by eliminating single points of failure in the water network feeding the proposed GWTF. This project includes the extension of approximately 13,000 linear feet of 12, 16, and 24-inch water lines.

On July 17, 2025, the Norman Utilities Authority (NUA) issued Request for Qualifications (RFQ) 2526-8 to engineering firms for various projects. Several firms were selected for various projects but Plummer Associates, Inc. (PAI) was selected for the water well line extensions.

Engineer: Plummer Associates, Inc. (Chris Ferguson)

Lead Service Line Inventory and Replacement (WA0384): The recent Lead and Copper Rule Revision will require new measures for utilities to comply with the rule. Specifically included within this proposed funding are 1) Inventory of approximately 5,000 service lines, 2) Distribution of pitchers to 20,000 locations, and 3) testing of 20,000 locations resulting from any disturbance. Costs for the inventory continue until completed. Reduced costs for the pitchers and testing are proposed in later years since the Advanced Water Metering project will be completed. Line Maintenance has continued to complete service line inventories and, based on the results of the surveys and discussions with the ODEQ, the estimated number of unknowns was reduced to approximately 4,500 services. The final inventory was submitted to the DEQ on October 16, 2024. Service line verification was completed for Norman schools and as requested by Voda.AI for their analysis. Staff is working with Voda regarding the updated analysis for potential presentation to the ODEQ.

James Garner Ave Waterline Replacement from Main to Duffy (WA0338): This project will replace the aging 6, 8, 12, and 16-inch waterlines between Main Street and Duffy Street along James Garner Avenue in conjunction with the Public Works Department James Garner Avenue Streetscape project currently being designed by Cowan Group Engineering, LLC. The waterlines in this area are over 50 years old and have experienced failures that disrupt water service and traffic flows. Replacement of these waterlines prior to the surface improvements will ensure good infrastructure and reduce the likelihood that the surface improvements have to be removed and replaced for future water line replacement work. NUA entered into a contract with Cowan Group Engineering, LLC in the amount of \$93,800 on June 22, 2021. A kick-off meeting was held on February 15, 2022 after 60% streetscape plans were completed. Additional items were added to the project so an amendment will be brought to City Council for approval. This project will be completed in combination with the Public Works project to reduce overall restoration costs and impacts to the public. Project was bid but was over budget for the roadway portion of the work. Project advertised for bidding and bids to be opened on June 11, 2026.

Engineer: Cowan Group Engineering, LLC (Jeff Cowan)

Jenkins Avenue Waterline Replacement (WA0353): This project will replace approximately 2,500 feet of existing 6-inch waterline with new 12-inch waterline in concert with the planned widening of Jenkins Avenue through the City of Norman Public Works Department. This project will also design a 1,000-foot extension of the Segment D transmission line recommended by the 2003 water mater plan. In addition, this project will install a non-potable reuse line from Imhoff Road to Constitution Street. Freese and Nichols, Inc. is currently under contract with Public Works to design the widening on Jenkins Avenue and also the intersection improvements at Jenkins Avenue/Constitution Street/Imhoff Street, so staff determined that it would be in the best interest of the NUA to contract with Freese and Nichols, Inc. for this waterline project in order to ensure a cohesive design for both street improvements and the new water lines in this area. The contract with Freese and Nichols was approved by council on April 27, 2021 in the amount of \$95,740. Staff had a project kick-off meeting with engineers on May 27, 2021. Public Works will be combining the waterline work into the ODOT streetscape project. This will save money in restoration costs and allow for a shorter construction period for the entire project. ODOT has bid the project and awarded contract. Water line installation on this project is currently ongoing with all of the 12-inch water line installed from Timberdell to Lindsey. Additional work to be completed will be

lowerings and extension of the 24-inch line from Constitution past the proposed traffic circle. Water work is completed to the level it can be until the next phase of the project.

Water Line Desktop Condition Assessment (WA0337): This contract provides for our consultant, Voda.AI, to complete a desktop condition assessment of the water lines within the distribution system. Each segment of water line within the City's database will be evaluated and scored for both likelihood and consequence of failure using information from GIS databases such as pipe age, material, soil conditions, and other factors relevant to pipe reliability. To prove their model's validity for our system, the model will be set up using historical data and the analysis will then be performed and compared against actual results for a test year. Staff have been working with the consultant to provide data and working through data cleanup. Initial results were provided in November. Staff reviewed the information in December and had modifications/corrections. Updated information provided and staff have reviewed the information. The project will be continued for the next 4 years with the information used as an input to identify future projects. Results for FYE 26 have been received and staff is utilizing information to create future projects.

Consultant: Voda.AI

Flood Water Line from Franklin to Huettner (WA0338): The existing 12-inch water line along Flood Avenue has experienced multiple failures impacting service to customers. This line was installed in the 1950s, and the segment from Robinson Street to Franklin Road was replaced 2022. However, the segment from Franklin Road northward has not yet been replaced. This project will replace the line from Franklin Road north to Huettner Road which is the southern extent of the area to be impacted by the interchange modifications for the East-West OTA Connector at Interstate 35. The project includes the replacement of approximately 3,500 linear feet of 12-inch water line to improve system reliability and reduce future maintenance needs.

Consultant: STV

## **SANITATION CAPITAL PROJECTS:**

### Compost Facility Scale House (SA0019):

This project will modify the existing City compost facility layout located at Bratcher Minor Road, west of Jenkins, to facilitate a more efficient operation for the public and facility, install scales used for weighing large loads of compost, and construction of a modular building with potable water and sanitary sewer for staff in charge of coordinating with customers. This building will also replace the prefabricated building purchased in 2003 that has become severely deteriorated and inadequate. Based on the project scope, staff appointed TriCore Group, LLC as the engineer responsible for design and bidding services. City Council approved the contract with TriCore Group in the amount of \$30,500 on May 11, 2021. Staff met with Engineers on March 4, 2022 to discuss preliminary plans. It was determined that a permanent building be built, rather than a prefabricated building, to better accommodate operations. In order to do this, Engineers had to subcontract an architect for the design of the building. An amendment to the contract for architectural services was approved by Council on April 12, 2022, which increased the cost of engineering services to \$39,000. The engineer requested an increase of \$4,000 to the contract in order to pay for redesign of the architectural plans. Staff is working on revisions to the contract to approve a final contract amount of \$43,000. Staff received final plans and specifications from the engineers on September 6, 2022 and are reviewing before starting the bid process. Planning reviewed the current set of plans and sent their comments on June 23, 2023. These were forwarded to the Engineer for incorporation to the final plan set. A quote for access control and cameras (Convergent) and low voltage (TransTel) was obtained by IT in June. The Engineer sent a revised set of plans this month. Upon review, there are pay items missing for concrete and asphalt work, as well as details and specifications missing for the storm shelter and other important components. Comments from Planning were not incorporated and a revised specifications book has not been sent. Updated plans and specifications are currently being prepared by TriCore. As of the first week in March 2024, City of Norman comments on the plans and specifications are currently being addressed by TriCore prior to entering the bidding phase of this project.

A discussion with Tricore took place on October 2, 2024 and they requested for Norman Utilities Staff to begin compiling bid documents. Bid documents are expected to be completed in November with the bidding process

beginning in December. This project doesn't have the same priority as projects with federal or state funding window constraints such as the WRF Aeration Blowers and Biosolids CEC project, or projects that will have a greater impact on Norman residents such as the Danfield WL Replacement and SMP-18, which have all required significant input from the NUA in the period originally designated for producing the bid documents in October.

This project is expected to go out for bid in January or early February 2025. A request was made for Tricore to tender plans to Development Services for review while the bidding documents are finalized and the bidding process begins.

The project went out for bid in January and bid opening will be on March 20, 2025. As of March 2025, received bids are being evaluated before proceeding.

Following the evaluation of bids, Contract and Bonds have been sent to the lowest bidder WL McNatt & Company in the amount of \$1,787,506. This exceeds the budget for this project, and a change order has been negotiated and sent to WL McNatt & Co., reducing the scope of work on this project to bring costs into alignment with budgetary constraints. The contract and change order for this project is expected to be awarded and approved in the last City Council regular meeting in May.

Contract was awarded at the May 27, 2025 City Council Regular Meeting and contract documents signed by CoN personnel were received on June 4, 2025. A preconstruction meeting will be held in June 2025 where a construction schedule will be set.

As of July 2025, submittals are undergoing the approval process with mobilization to follow.

As of October 2025, submittals are being reviewed by City Staff. Construction will not begin until submittals have been reviewed and approved.

As of November 2025, submittals have been reviewed and approved. Work will begin on the compost facility scale house in late November or early December.

The contractor is reviewing the grading plan CAD files before breaking ground on the project. The work will begin the second week of December 2025.

On December 29, 2025 construction began for this project. Construction began with pouring the foundation of the new compost facility building, and the facility has remained open during this portion of the construction.

In January 2026, the contractor completed the pour of the scale house foundation. Change Order No. 2 was executed on March 10, 2026, to provide supplemental structural engineering plan sheets as well as additional metal structural materials for the roof. Work on the project is currently ongoing.

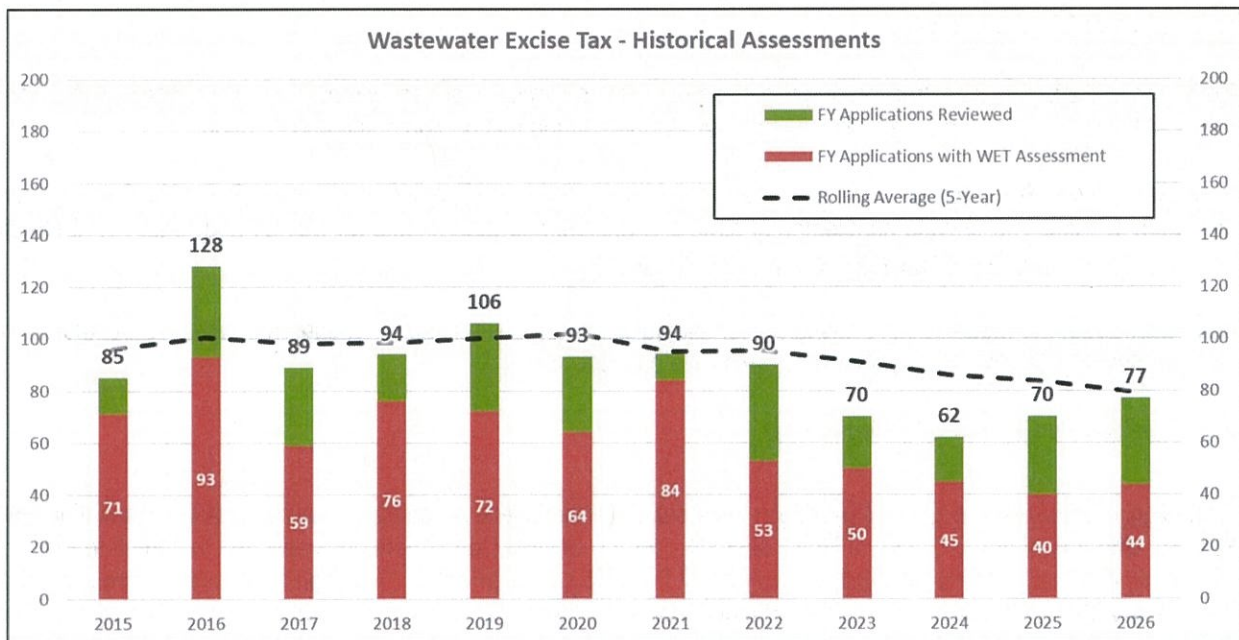
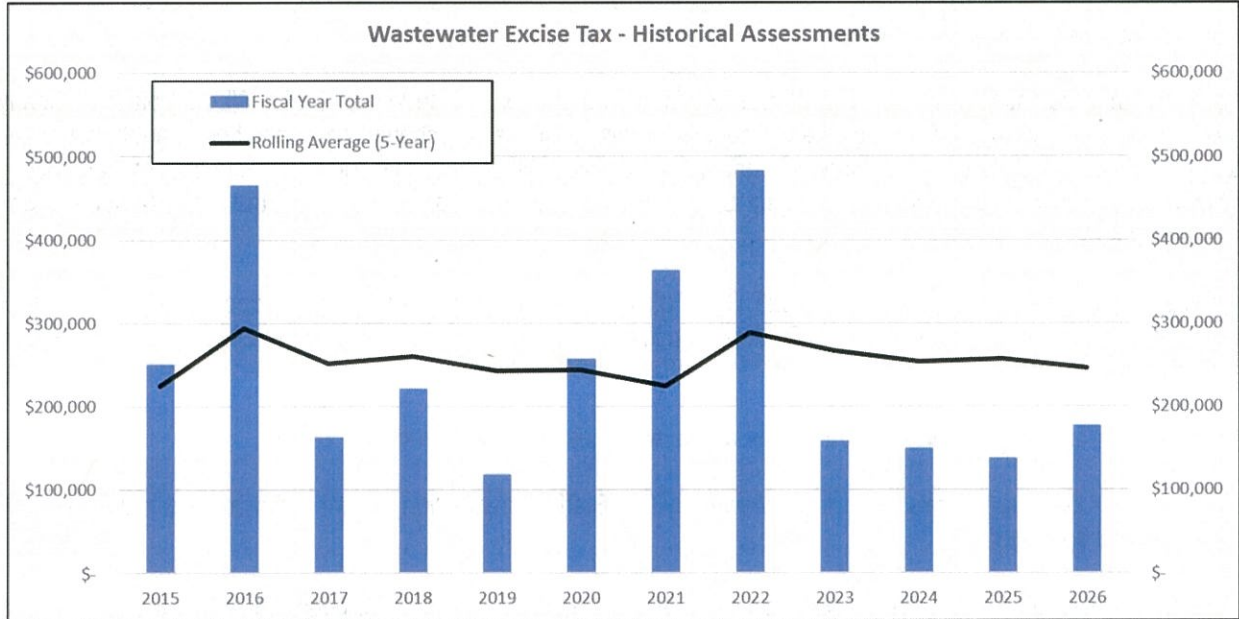
As of May 2026, the metal framing has been completed and WL McNatt is now working on integrating electrical utilities while completing the non-metal portion of framing the new building.

Engineer: TriCore Group, LLC (Greg Vance)

Sanitation Cost-of-Service Study (SA0025): This study will complete a financial evaluation of the Sanitation Fund. Raftelis, who has performed several financial studies for the Utilities Department, was selected to complete this work. Under this contract, Raftelis will evaluate the overall financial condition of the Sanitation fund amidst increasing costs. In summary, this study will develop a financial plan based on historical revenues and anticipated operating and capital expenditures, assess costs for service for various customer classes and services provided to sanitation customers, evaluate the current rate structure and prepare recommended modifications or increases to eliminate customer class subsidies and/or meet requirements for the financial plan; and present information to City Council. Contract was awarded by City Council on January 23, 2024. Raftelis has provided the final report for staff review. Additional information requested by Council for rural recycling.

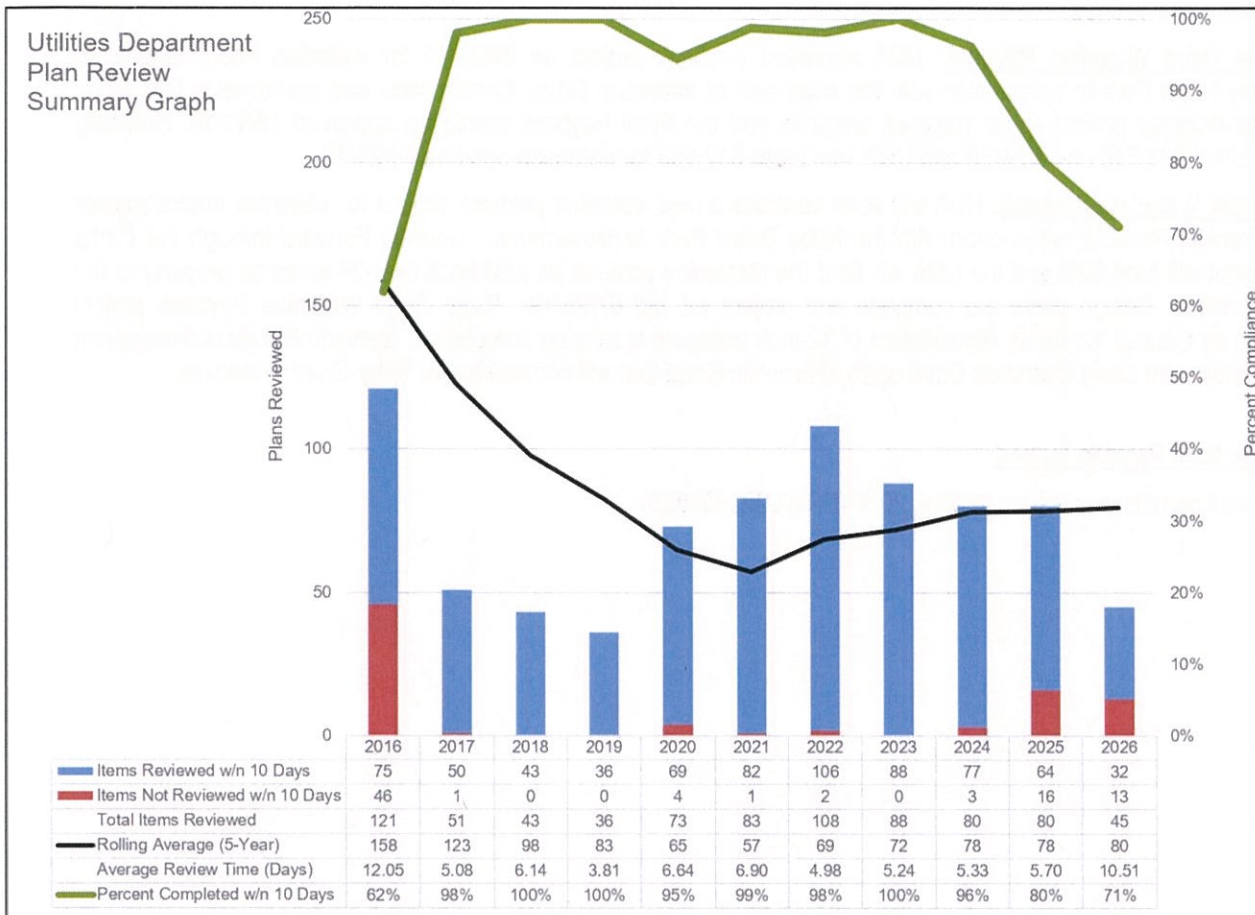
**Wastewater Excise Tax – Non-Residential:**

**WRF Investment Fee/Wastewater Excise Tax:** Staff evaluated the Wastewater Excise Tax on nine commercial entities last month. Seven applications were determined to increase wastewater flows over the previous use of the site. For the fiscal year, 73 commercial properties have been reviewed and a total of \$174,640.39 has been assessed to the entities that will increase wastewater flows for their respective property. Below are graphs showing the amount assessed and the number reviewed.



**PLAN REVIEW:**

No plan sets were reviewed this past month. Staff has reviewed 45 plans for the current fiscal year with an average review time of 10.51 days and with 71 percent of plans reviewed within 10 days



**RECOUPMENT PROJECTS:**

1. NW Sewer Study: 36th Interceptor & Force Main Payback projects established in 1998/1999: Because of abandonment of Carrington LS, two resolutions reducing number of parcels requiring payback approved 01/10/12. Releases for many properties now served by North interceptor system projects were filed of record in 2012. NUA approved appropriation of payback funds on 12/05/17. Collected payback fees of \$697 for Jolley Addition on 03/23/18. NUA approved appropriation of payback funds 12/10/19 allowing staff to issue payback checks to developers in late December 2019.
2. Sewer Service Area 5 Payback: Payback project established by R-0304-13 for NUA share of sewer improvements along Highway 9 from the Summit Valley Lift Station to the USPS.
3. North Porter Waterline Payback: Payback project established 04/12/05 for 12-inch waterline constructed by Calvary Free Will Baptist Church along Porter Avenue from Tecumseh Road north. Total payback to date is \$0.00 of potential \$61,177.
4. 36th Avenue NW Waterline Payback: Payback project established 08/24/99 for 24-inch waterline along 36th Avenue NW from Tecumseh Road to SE 34th in Moore. Total payback to date is \$65,123.
5. 24th Avenue NW Waterline Payback: Payback project established 04/22/08 for 24-inch waterline along 24th Avenue NW from convention center to Tecumseh Road. Medcore billed \$27,212 on 04/15/20; total payback to date is \$87,074 of original project cost of \$346,134.

6. Post Oak Lift Station Payback: Payback project approved 04/14/09 for sewer and lift station improvements to serve the Links development and other properties in SE Norman. Construction complete and final payback costs approved 01/25/11. Parcel 5 payback of \$15,717.09 paid 12/15/15; total of \$15,717.09 paid to date and will be returned to Links at end of fiscal year. Payback funds returned to Links in January 2018. Links check reissued in July 2019 as previous check was never cashed.
7. Interstate Drive Waterline Payback: NUA approved payback project on 04/22/14 for waterline improvements in University North Park in conjunction with the extension of Interstate Drive. Construction was complete in late 2015. Staff has finalized project costs, payback amounts and the Final Payback resolution approved 12/10/19. Hudiburg Subaru billed \$28,540 on 04/24/20 and UNP was billed \$32,963 for detention pond on 04/24/20.
8. Ruby Grant Waterline Payback: NUA will soon consider a new waterline payback project for waterline improvements along Franklin Road in conjunction with the Ruby Grant Park Improvements. Norman Forward through the Parks Department will fund 50% and the NUA will fund the remaining costs to be paid back over 20 years as property to the north develops. Design plans are complete and project will bid 07/25/19. Ruby Grant Waterline Payback project approved by Council 12/10/19; construction of 12-inch waterline is nearing completion. Battison Honda is considering new development along Interstate Drive north of Franklin Road that will connect to the Ruby Grant Waterline.

#### **Private Water Well Permits Issued**

One private well permits was issued in May, 2026 (PRWL202601855)

<b>DIVISION OF ENVIRONMENTAL RESILIENCE AND SUSTAINABILITY</b>	<b>May 2026 SUMMARY</b>
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	MONTHLY	YEAR-TO-DATE
<b>STORMWATER CONSTRUCTION SW</b>		
INSPECTIONS	102	978
ACTIVE SITES	95	952
CITATIONS	0	0
NOVS	0	0
CDOS	0	0
SWOS	0	0
ECPS	3	36

<b>STORMWATER INDUSTRIAL SW</b>		
INSPECTIONS	0	4
ACTIVE SITES	4	4
CITATIONS	0	0
NOVS	0	0
CDOS	0	0
SWOS	0	0
PERMITS	0	0

<b>STORMWATER MS4 OPERATIONS</b>		
ACTION CENTER	13	53
PWSTORMWATER	3	7
CALLS	3	67
OTHER	17	132
TOTAL INQUIRIES	36	259
OUTFALL INSPECTIONS	0	64
MCM 5 INSPECTIONS	0	129
MCM 6/P2 INSPECTIONS	0	22

<b>PRETREATMENT/FATS, OILS, AND GREASE (FOG) PROGRAM</b>		
FOG INSPECTIONS	24	255
FOOD LICENSE APPROVAL	4	25
SIU INSPECTIONS	0	17
SIU SITES SAMPLED	0	32
TABLE II MONITORING (%)	0%	100%
TABLE III MONITORING (%)	0%	50%

<b>HOUSEHOLD HAZARDOUS WASTE</b>		
HHWF: CARS SERVED	84	714
SWAP SHOP VISITS	5	82
OIL DISPOSED	2457	21560
ANTIFREEZE DISPOSED	0	6840
TIRES DISPOSED	24795	114620
HHW MATERIAL COLLECTED	5167	43914.5
E-WASTE: CARS SERVED	350	1156
E-WASTE COLLECTED	25407	72943
TOTAL CARS SERVED	434	1854
TOTAL MATERIAL COLLECTED	30574	114802

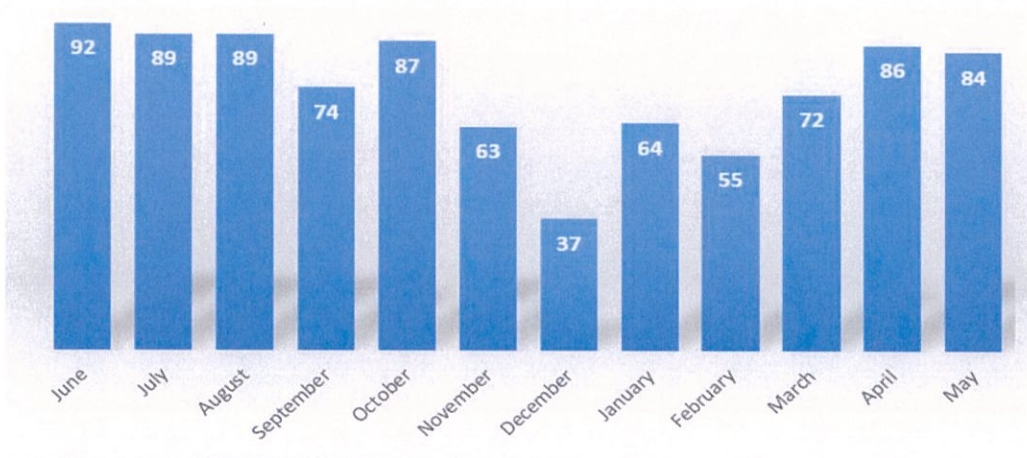
<b>REVENUE</b>		
FOG PROGRAM	\$ 3,200.00	\$ 30,400.00
SURCHARGE	\$ 9,532.51	\$ 106,336.85
LAB ANALYSIS RECOVERY	\$ -	\$ -
IND. Dischg. Permit fee	\$ -	\$ -
TOTAL	\$ 12,732.51	\$ 136,736.85

<b>ACTIVITIES</b>
<b><i>ECAB</i></b>
Provided staff liaison support including attending meetings, preparation of minutes, speaker scheduling
Participated in Earth Day Festival
Considering new advocacy topics
Working on efforts to reduce contamination in recycling
<b><i>DoERS</i></b>
On May 2, Michelle Chao and Katrina Boteler facilitated a work day at William Morgan park.
On May 4-6, Michele Loudenback attended APWA.
On May 7, WTP staff facilitated a tour of the WTP for Drinking Water Week.
On May 11-15, Paul Wright completed 40-hour HAZWOPER training.
On May 13, DoERS staff facilitated the 2nd Building and Development Brown Bag at Home Creations.
On May 14, Boteler and Loudenback facilitated a prework meeting with Silver Star and developers to discuss creek crossing BMPs and procedures.
On May 16, DoERS staff facilitated the spring electronic waste collection event.
On May 18, DoERS staff participated in the educational event at Truman Elementary with Public Works for Public Works Week.
On May 19, DoERS and PW staff performed a work day at LEAF, creating a nice sitting space, planting trees, planting the bins and cleaning up trash.
On May 26, Monarchs in the Park planning kicked off.
On May 27, BT sampling of Dave Blue Creek occurred.
On May 28, in partnership with ORWA, DoERS facilitated 8 hours of renewal operator certification training; Chao and James Epperson presented.
On May 30, Boteler, Epperson and Deborah Gonzalez facilitated bug picking with Blue Thumb.

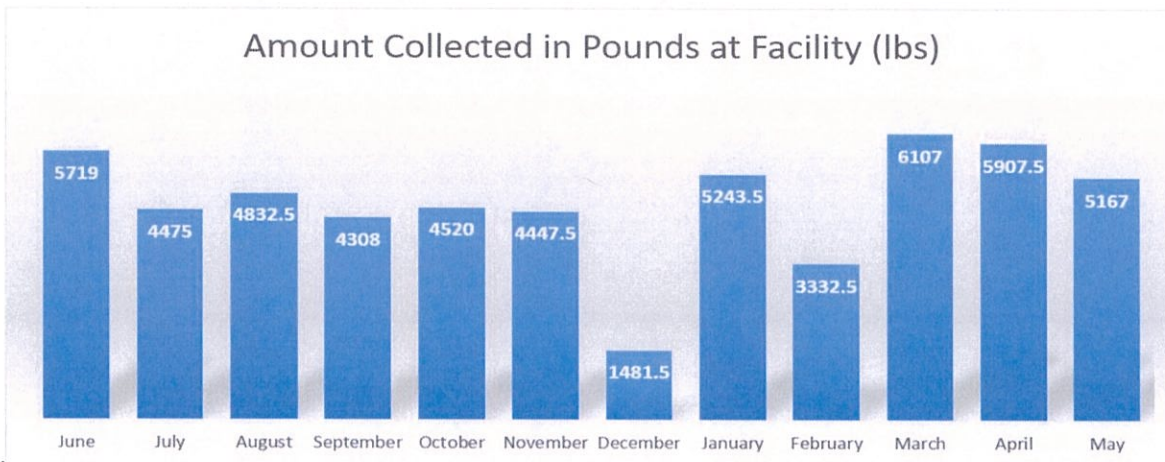
**Upcoming Events:**

- June 9 and 10 Blue Thumb Training
- June 14 and 27 Composting Class
- 6/20/2026 Moth Night
- 7/11/2026 National Trails Day
- 7/15/2026 OFMA Stormwater Technical Workshop
- 7/25/2026 Habitat and All That

**Number of Facility Appointments**



**Amount Collected in Pounds at Facility (lbs)**



CITY OF NORMAN				
DEPARTMENT OF UTILITIES				
LINE MAINTENANCE DIVISION				
MONTHLY PROGRESS REPORT				
WATER MAINTENANCE				
May 2026	FYE 2026		FYE 2025	
	MONTH	YTD	MONTH	YTD
<b>New Meter Sets:</b>	<b>33</b>	<b>362</b>	<b>20</b>	<b>356</b>
Number Short Sets	33	358	20	338
Number Long Sets	0	4	0	18
Average Meter Set Time	5.50	5.66	8.20	6.32
Number of Work Orders:				
Service Calls	424	5,203	574	5,787
Meter Resets	2	7	1	5
Meter Removals	31	104	4	32
Meter Changes	25	248	25	514
Locates Completed	358	5,798	605	6,201
Number of Water Main Breaks	4	140	5	157
Average Time Water Off	0.88	1.54	0.80	1.48
Number of Water Leaks	64	808	59	538
Fire Hydrants:				
New	0	1	0	1
Replaced	2	10	0	9
Maintained	103	750	31	471
Number of Valves Exercised	70	1,300	78	1,203
Feet of Main Construction	0	400	0	0
Hours of Main Construction	0	596	0	0
Meter Changeovers	0	4	0	0
OJI's	0	2	0	6
Hours Flushing/Testing New Mains	13.30	236	17	127
Hours Worked Outside of Division	0.00	0.00	0	0

CITY OF NORMAN				
DEPARTMENT OF UTILITIES				
LINE MAINTENANCE DIVISION				
MONTHLY PROGRESS REPORT				
SEWER MAINTENANCE				
	FYE 2026		FYE 2025	
May 2026	MONTH	YTD	MONTH	YTD
Obstructions:				
City Responsibility	0	12	4	25
Property Owner Responsibility	8	182	18	222
<b>TOTAL</b>	<b>8</b>	<b>194</b>	<b>22</b>	<b>247</b>
Number of Feet of Sewer Cleaned:				
Cleaned	100,215	957,505	86,080	1,125,745
Rodded	2,038	44,332	4,475	44,642
Foamed	41,403	101,415	13,359	100,216
SL-RAT	0	17,098	0	26,696
<b>TOTAL</b>	<b>143,656</b>	<b>1,120,350</b>	<b>103,914</b>	<b>1,297,299</b>
Sewer Overflows:				
Rainwater	0	0	0	2
Grease/Paper/Roots	0	5	1	4
Obstruction	0	2	0	1
Private	0	9	1	4
Other (Lift Station, Line Break, etc.)	0	0	1	1
<b>Total Overflows</b>	<b>0</b>	<b>16</b>	<b>3</b>	<b>12</b>
Feet of Sewer Lines Televised	33,185	348,959	35,322	408,709
Locates Completed	270	3,127	259	2,897
Manholes:				
Inspected	1,340	12,607	1,160	13,094
New	0	1	0	0
Raised	0	41	8	29
Repaired	0	24	3	23
Feet of Sewer Lines Replaced/Repaired	3.50	73.00	18	48
Hours Worked at Lift Station	18.90	499.10	64	605
Hours Worked for Other Departments	2.53	32.67	13.87	80.03
OJI's	1	4	0	2
Square Feet of Concrete	0	198	0	0
Average Response Time (Minutes)	22.00	22.78	27.00	22.35
Number of Claims	0.00	0.00	2.00	0.00

City of Norman, Oklahoma  
Department of Utilities

Monthly Progress Report  
Water Reclamation Facility  
May 1-31, 2026  
**Flow Statistics**

	<b>FYE 2026</b>		<b>FYE 2025</b>	
	<u>This Month</u>	<u>YTD</u>	<u>This Month</u>	<u>YTD</u>
Total Influent Flow (M.G.)	322.8	3505.0	485.8	3950.4
Total Effluent Flow (M.G.)	330.8	3371.5	476.8	3878.0
Influent Peak Flow (MGD)	12.2	16.8	25.3	40.5
Effluent Peak Flow (MGD)	11.9	14.4	25.0	42.3
Daily Avg. Influent Flow (MGD)	10.4	11.1	15.7	11.9
Daily Avg. Effluent Flow (MGD)	10.7	11.2	15.3	11.5
Precipitation (inches)	4.5	50.6	4.6	83.4

**Discharge Monitoring Report Stats**

EPA minimum percentage removal 85%

5 day BOD:	Avg.	Avg.
Influent Total (mg/l)	158	89
Effluent Carbonaceous Total	2.5	2
Percent Removal	98.4	97.8
Total Suspended Solids:		
Influent (mg/L)	271	166
Effluent (mg/L)	3.4	13.8
Percent Removal	98.7	91.7
Dissolved Oxygen:		
Influent (min)	1.06	0.6
Effluent (min)	6.65	6.1
pH		
Influent (Low)	6.75	6.9
(High)	7.5	7.4
Effluent (Low)	6.52	6.8
(High)	7.16	7.5
Ammonia Nitrogen		
Influent (mg/L)	32.1	21.6
Effluent (mg/L)	0.4	1.3
Percent Removal	98.7	94.0

**Utilities**

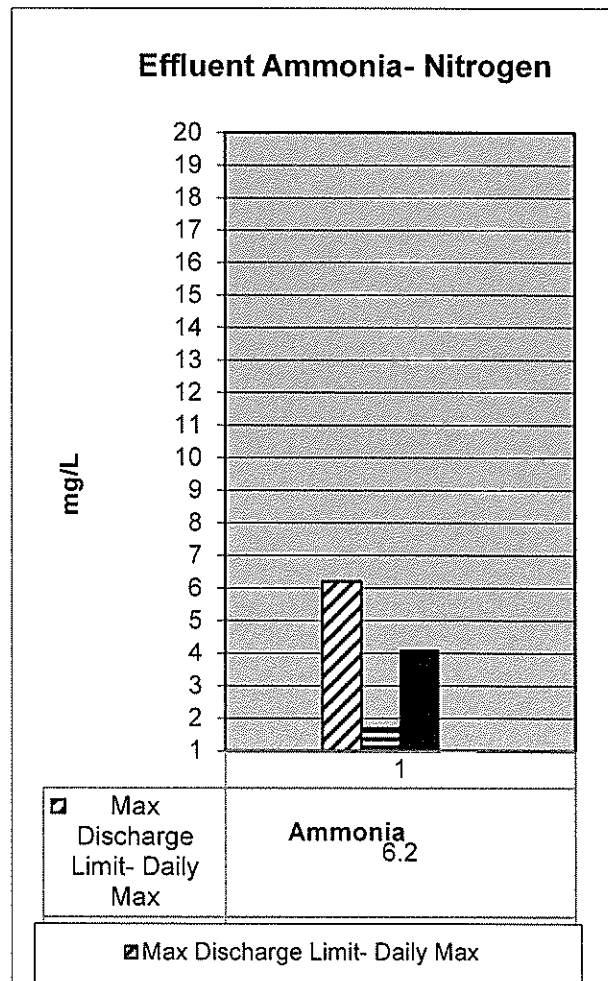
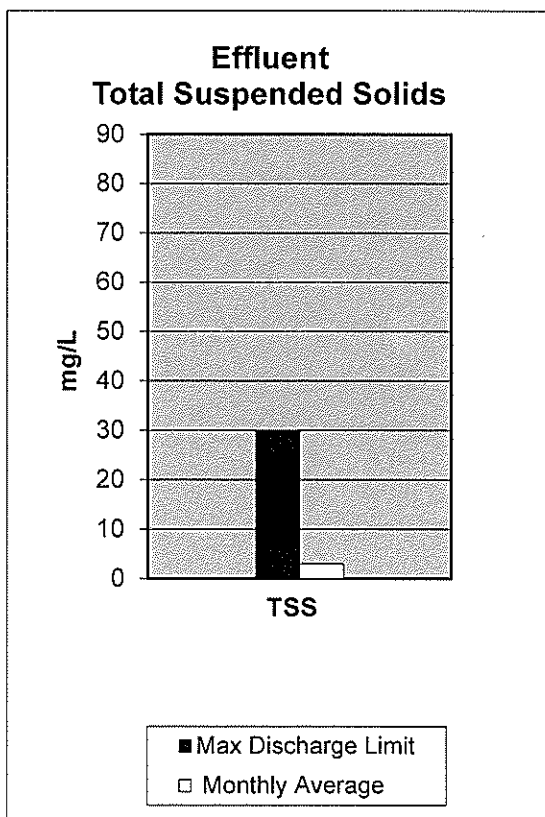
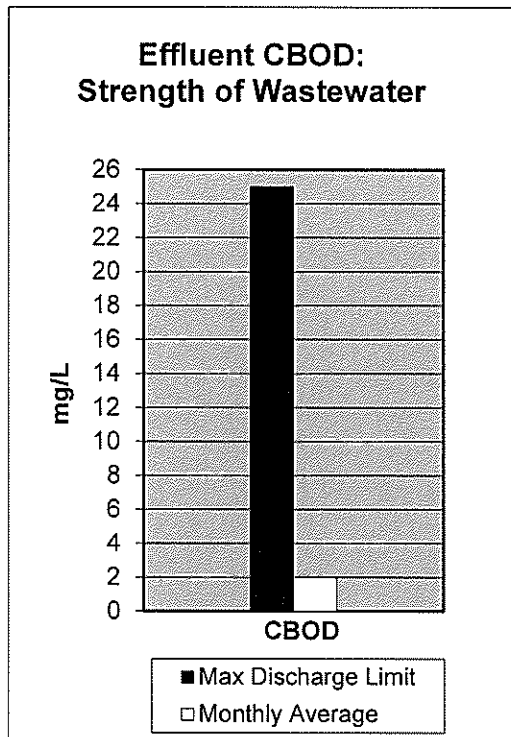
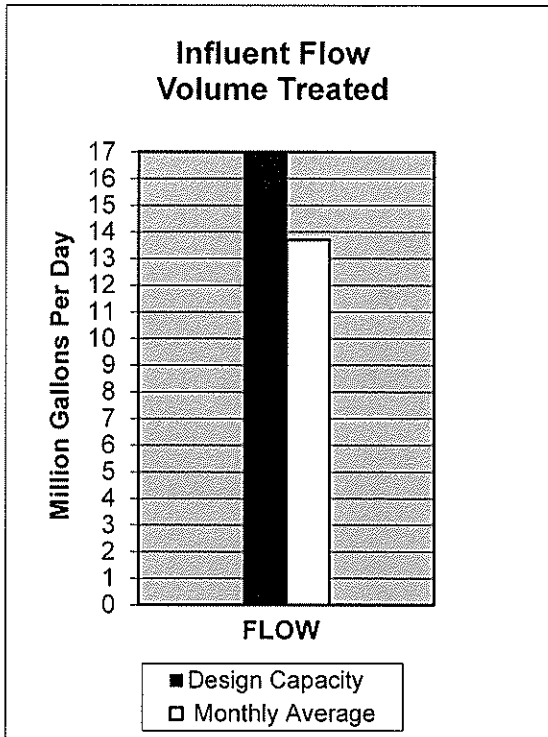
<b>Electrical</b>				
Total kWh Used (Plant wide)	362,480	4,990,760	373,140	5,364,520
Aeration Blowers	125,100	1,574,200	117,600	1,395,800
UV Facility	48,000	633,000	53,400	755,400
<b>Natural Gas</b>				
Total cubic feet/day (plant wide)	661,000	6,003,360	456,000	5,078,000
Public Education (Tours)			0	0
Total Attendees for FYE 26	69		203	

OU Golf Course 4.9 99.3

E. coli average for May 2026 40 MPN/100 (Limit is 126 )

**CITY OF NORMAN  
WATER RECLAMATION FACILITY**

May 2026



Comments here

**CITY OF NORMAN, OKLAHOMA  
DEPARTMENT OF UTILITIES  
MONTHLY PROGRESS REPORT**

**WATER TREATMENT DIVISION**

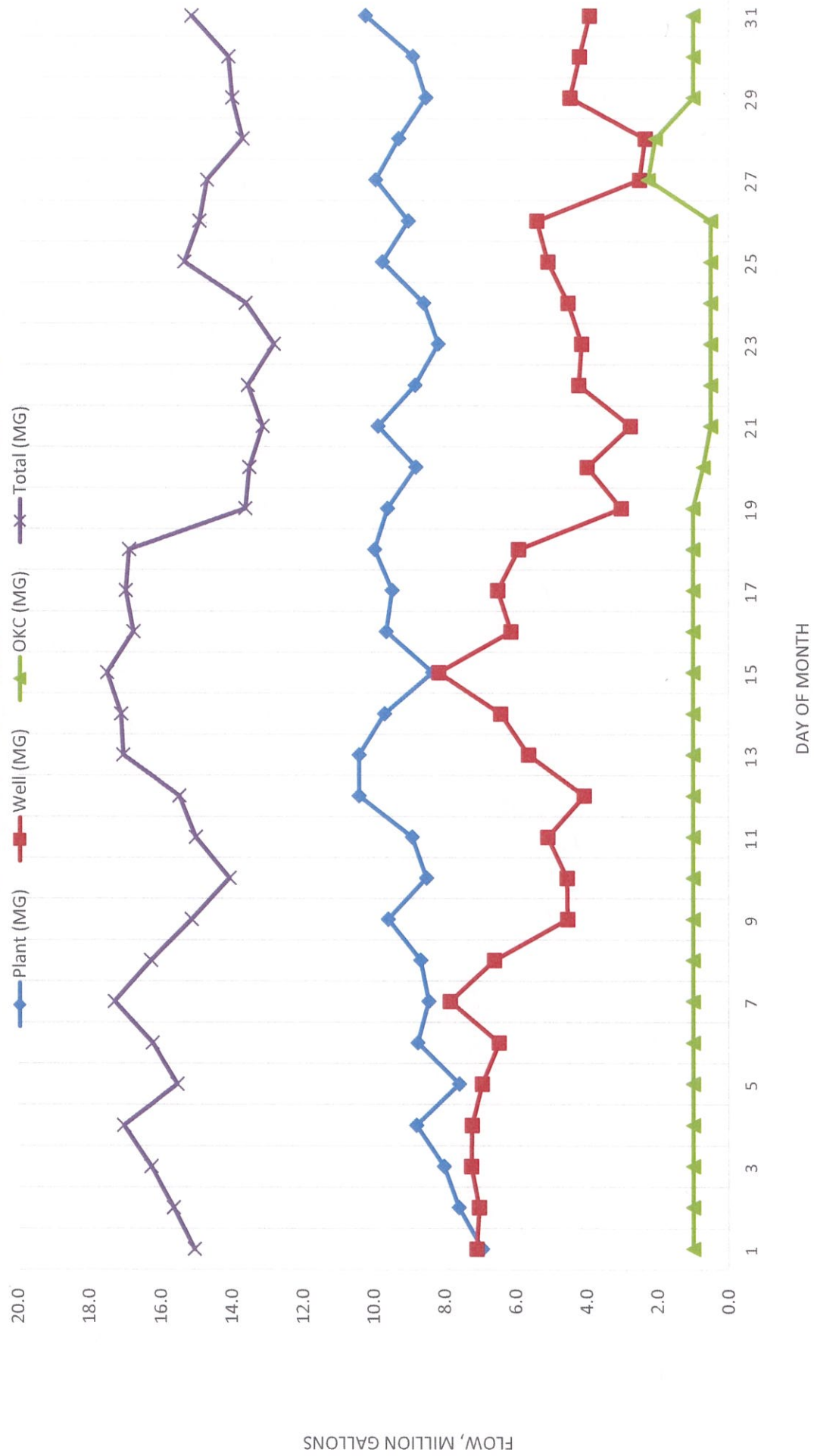
**MONTH: May-2026**

	<u>FYE 2026</u>		<u>FYE 2025</u>	
	<u>This month</u>	<u>Year to date</u>	<u>This month</u>	<u>Year to date</u>
<b>Water Supply</b>				
Plant Production (MG)	279.29	3333.86	341.49	3735.77
Well Production (MG)	164.24	1170.77	29.09	848.34
Oklahoma City Water Used (MG)	30.03	333.74	31.36	331.41
Total Water Produced (MG)	473.56	4838.38	401.94	4915.52
Average Daily Production	15.28	14.44	12.97	14.67
<b>Peak Day Demand</b>				
Million Gallons	17.50	21.14	17.11	23.15
Date	5/15/2026	8/18/2025	5/21/2025	8/6/2024
System Capacity (see note 1)	30.34	30.34	30.34	30.34
Demand Above Capacity (Peak Day)	0.00	0.00	0.00	0.00
Note 1: 2024- system capacity updated to reflect actual firm capacity from all sources				
<b>Costs</b>				
Plant	\$697,055.74	\$7,757,918.79	\$724,603.49	\$7,691,779.72
Wells	\$274,444.75	\$2,634,984.46	\$214,697.75	\$2,537,535.85
OKC	\$108,720.58	\$1,258,826.73	\$119,862.11	\$1,130,008.28
Total	\$1,080,221.07	\$11,651,729.98	\$1,059,163.35	\$11,359,323.85
<b>Cost per Million Gallons</b>				
Plant	\$2,495.82	\$2,327.01	\$2,121.91	\$2,058.95
Wells	\$1,670.99	\$2,250.63	\$7,379.70	\$2,991.18
OKC	\$3,620.04	\$3,771.89	\$3,822.62	\$3,409.72
Total	\$2,281.05	\$2,408.19	\$2,635.15	\$2,310.91
<b>Water Quality</b>				
Bacterial Samples in Compliance	100	1,096	100	1,101
Bacterial Samples out of Compliance	0	16	0	2
Total number of inquiries (Note 2)	2	9	1	12
Total number of complaints (Note 2)	2	41	1	34
Number of complaints per 1000 service connections	0.05	1.00	0.02	0.79
Note 2: Prior to April 2016 complaints and inquiries were grouped together, listed as complaints, and not distinguished.				
<b>Safety</b>				
Hours lost to OJI	0	0	0	28
Hours lost to TTD	0	0	0	0
Total Hours Lost	0	0	0	28
Safety Training Sessions Held	1	2	1	1
<b>Public Education</b>				
Number of tours conducted	1	17	2	20
Number of people on tours	26	229	15	206

**Notes:**

Staff installed Swan Chlorine analyzer on POE 3 sample line.  
 Cleaned lagoon #2  
 Pump and motor replace in Well 34 and returned to service.  
 Main High Service pump 1 returned to service after repairs.

# WATER PRODUCTION FOR MAY 2026





**CURBSIDE MONTHLY RECYCLING REPORT**

May-26

**PROGRAM STATISTICS**

	<b>AVERAGE</b>
	<b>MONTH</b>
SET OUT/PARTICIPATION RATE:	95%
AVERAGE TONS PER DAY :	14.58
POUNDS PER HOME:	17.1

**COMMODITY BY TON**

	<b>% of Total</b>	<b>TONS</b>
ALUMINUM BEVERAGE CAN	2.10%	6.65
#1 PET	5.50%	17.41
NEWS	0.00%	0
GLASS CONTAINERS	5.72%	18.11
MIX PAPER	33.40%	105.73
PLASTIC FILM	0.57%	1.8
#2 NATURAL	0.90%	2.85
#2 COLOR	1.10%	3.48
#3-#7	0.00%	0
METAL	0.82%	2.6
RIGIDS	0.89%	2.82
TIN-STEEL SCRAP	3.30%	10.45
TRASH	28.30%	89.59
OCC	17.40%	55.08
<b>TOTAL</b>	<b>100.00%</b>	<b>316.57</b>

	<b>MONTH</b>
SERVICE CALLS (MISSES)	13
HOUSESIDE	0
REMINDER	1
SCATTERED	0
MISC.	0
REPAIR	4
NEW	50
ADD	2
MISSING	4
EXCHANGE	1
REPLACE	2
PICK UP	27
<b>TOTAL CALLS</b>	<b>104.00</b>

	<b>MONTH</b>
LANDFILL COST AVOIDANCE	\$6,885.40

**SANITATION DIVISION PROGRESS REPORT**  
**SUMMARY 2026**

FYE 26

	MONTH	YR-TO-DATE
<b><u>Vehicle Accidents</u></b>	3	12
<b><u>On The Job Injuries</u></b>	1	4
<b><u>Bulk Pickups</u></b>	52	607
<b><u>Refuse Complaints</u></b>	126	1290
<b><u>New Polycarts Requests</u></b>	74	620
<b><u>Polycarts Exchanges</u></b>	4	51
<b><u>Additional Polycart Requests</u></b>	65	716
<b><u>Replaced Stolen Polycarts</u></b>	11	212
<b><u>Replaced Damaged Polycarts</u></b>	67	583
<b><u>Polycarts Repaired</u></b>	8	249

# MONTHLY TRANSFER STATION REPORT

May 2026

	TONS PER MONTH	REVENUE PER MONTH
O.U.	476.00	\$24,102.22
STANDARD GATE	700.22	\$74,330.68
RESIDENTIAL	403.48	\$17,625.00
MATTRESS		\$100.00
<b>TOTALS:</b>	<b>1,579.70</b>	<b>\$116,157.90</b>

	MONTH
# OF LOADS TRANSPORTED TO OKC LANDFILL BY TRANSFER STATION TRUCKS.	434.00

# OF TONS TRANSPORTED TO OKC LANDFILL BY TRANSFER STATION TRUCKS.	8724.62
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# OF LOADS TRANSPORTED TO OKC LANDFILL BY INDIVIDUAL SANITATION TRUCKS.	0.00
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# OF TONS TRANSPORTED TO OKC LANDFILL BY INDIVIDUAL SANITATION TRUCKS:	0.00
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TOTAL LOADS BROUGHT TO LANDFILLS:	434.00
GRAND TOTAL TONS TO LANDFILLS	8,724.62

DISPOSAL COST PER TON (OKC)	\$21.75
TIPPING FEE'S FOR DUMPING AT OKC:	\$189,760.49
GRAND TOTAL TIPPING FEE'S	\$189,760.49

# OF LOADS BROUGHT TO TRANSFER STATION COMMERCIAL SANITATION TRUCKS:	623.00
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# OF TONS BROUGHT TO TRANSFER STATION COMMERCIAL SANITATION TRUCKS:	4145.05
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# OF LOADS BROUGHT TO TRANSFER STATION RESIDENTIAL SANITATION TRUCKS:	519.00
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# OF TONS BROUGHT TO TRANSFER STATION RESIDENTIAL SANITATION TRUCKS:	3119.58
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TOTAL LOADS BROUGHT TO TRANSFER STATION:	1142.00
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TOTAL TONS BROUGHT TO TRANSFER STATION:	7264.63
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MISCELLANEOUS TONS BROUGHT BY OTHER DEPTS.:	78.62
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TOTAL TONS RECEIVED AT TRANSFER STATION	7343.25
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# Drop Center Report May 2026

MONTHLY UNIT PRICES	Revenue per ton	Proc. Fee	LBs Rejected	Tons Rejected	%	LNDFL Fee	Tons Diverted	\$ Diverted
ALUMINUM:	\$950.00	\$0.00		0	0%	\$21.75	325.14	\$7,071.80
PLASTICS:	\$0.00	\$0.00						
STEEL CANS:	\$0.00	\$0.00						
MIXED OFFICE PAPER:	\$0.00	\$0.00						
CARDBOARD:	\$20.00	\$0.00						

RECYCLING CENTER DATA:	#9	Westwood	Hollywood	Transfer	Total Tons	PRO/FEE	Revenues	Net
ALUMINUM:	TONS	TONS	TONS	TONS				
	0.4	0.15	0.55	0.05	1.15	\$0.00	\$1,092.50	\$1,092.50
PLASTICS:	2.44	0.72	2.88	0.32	6.36	\$0.00	\$0.00	\$0.00
STEEL CANS:	0.4	0.15	0.55	0.05	1.15	\$0.00	\$0.00	\$0.00
MIXED OFFICE PAPER:	2.81	1.64	3.95	0	8.4	\$0.00	\$0.00	\$0.00
CARDBOARD:	21.92	13.56	32.41	1.55	69.44	\$0.00	\$1,388.80	\$1,388.80
RECYCLING CENTER TOTALS:	27.97	16.22	40.34	1.97	86.5	\$0.00	\$2,481.30	\$2,481.30

Commercial Cardboard Containers	Compactors	Glass
TONS	TONS	TONS
105.05	14.27	0
Revenues	Revenues	
\$2,101.00	\$285.40	

Expenses	Average hrly+ benefits	Cardboard	MXD Office	Total
Hours	46	182.75	8	250.75
Labor \$	\$1,231.88	\$4,894.05	\$214.24	\$6,715.09
Vehicle cost	\$810.52	\$0.00	\$140.96	\$1,198.16

Customer Revenue	\$12,150.38
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Total All Recycle and Cardboard	Total Recycle Only	Total Cardboard
TONS	TONS	TONS
205.82	17.06	188.76
Revenues	Revenues	Revenues
\$4,867.70	\$1,092.50	\$3,775.20

Revenue	Income	Expense	Net
	\$17,018.08	\$7,913.25	\$ 9,104.84