

City of Norman



Monthly Departmental Report

August 2026

MONTHLY PROGRESS

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CITY CLERK 1

CITY CLERK

MONTHLY PROGRESS REPORT

August 2026

ACTION CENTER				
DEPARTMENT	CALLS	CALLS YTD	ADDITIONAL CONTACTS	ADDITIONAL CONTACTS YTD
Animal Welfare	25	47	0	1
Bus Service	0	6	0	0
CDBG	1	4	0	0
City Clerk	116	240	4	10
City Manager/Mayor	8	23	2	4
City Wide Garage Sale	0	0	0	0
Code Enforcement	74	219	7	19
Finance	4	9	0	0
Fire/Civil Defense	3	5	0	1
Human Resources	15	35	1	1
I.T.	2	16	0	0
Legal	17	29	1	6
Line Maintenance	39	86	0	1
Municipal Court	14	32	0	0
Noise Complaint	0	0	0	0
Outreach	8	15	1	1
Parks & Recreation	27	66	3	7
Permits/Inspections	132	264	3	3
Planning	18	41	0	0
Police/Parking	39	62	2	2
Public Works	17	34	3	4
Recycling	0	0	0	0
Sanitation	83	195	4	8
Sidewalks	0	1	0	0
Storm Debris	260	749	0	0
Storm Water	17	66	6	9
Streets	101	255	29	46
Streets Lights	0	0	0	0
Traffic	31	75	0	3
Utilities	153	353	3	6
August 2026 Total: 1,273	1,204	2,926	69	132

LICENSES

12 new business licenses and 13 Renewed licenses. Additionally, 6 **Special Event permits** were issued during the month of August. The following is a list of types of business licenses issued in August and YTD totals:

LICENSE TYPE	NUMBER	FYE	LICENSE TYPE	NUMBER	FYE
	ISSUED	YTD		ISSUED	YTD
Beekeeper	0	0	Retail Beer	0	0
Brewer	0	0	Retail Spirits Store	0	0
Coin-Operated Devices	0	1	Retail Wine	0	0
Distiller	0	0	Salvage Yard	0	0
Food	8	17	Sidewalk Dining	0	0
Game Machines	0	0	Solicitor/Peddler (30 day-Door to Door)	2	2
Impoundment Yard	0	0	Solicitor/Peddler (60 day-Door to Door)	0	26
Kennel	0	0	Solicitor/Peddler (one day)	0	0
Massage Therapy/Bodywork Solutions	0	1	Solicitor Peddler (30 Day-Outdoor Fixed)	0	0
Medical Marijuana Dispensary	0	0	Special Event	6	8
Medical Marijuana Grower	0	1	Strong Beer & Wine/Winemaker	0	0
Medical Marijuana Processor	0	0	Taxi/Motorbus/Limousine	0	2
Medical Marijuana Testing Laboratory	0	0	Transient Amusement	0	0
Mixed Beverage	2	3	Mobile Food (one day)	2	2
Mixed Beverage/Caterer	1	3	Mobile Food (30 day)	1	1
Pawnbroker	0	0	Mobile Food (180 day)	0	0
Pedicab	5	5	Mobile Food (Annual)	2	2
			Temporary Food (Fixed) 30 Days	2	2
Totals	16	31	Totals (not including Special Events)	9	39

NEW ESTABLISHMENT LICENSES		
NAME	ADDRESS	LICENSE TYPE(S)
Mooney's at Hollywood Corners (New Ownership)	4712 N. Porter Ave.	Food Service & Mixed Beverage/Caterer
Magic Noodle (New Ownership)	1915 Classen Blvd, Suite 119	Food Service
Native Blends Nutrition	920 W. Main Street	Food Service
Epic Next Level Nutrition (New Ownership)	516 N. Porter Ave.	Food Service
Hickory Farms	3301 W Main Street	Temporary Food Service (Fixed) 30 Day x 2

MOBILE FOOD SERVICE LICENSES			
Annual	180 DAY	30 DAY	ONE DAY
Midway Food Truck		Homestead Steaks	Cool Cups
Oh Sugar Honey Iced Tea			Mad Hatter Grilled Cheese

SOLICITOR/PEDDLER LICENSES		
One Day	30 Day	60 Day
	Southwestern Advantage – 2 ppl	

RECORD REQUESTS RECEIVED

MONTH	NUMBER RECEIVED	YEAR-TO-DATE
July	60	60
August	66	126
September		
October		
November		
December		
January		
February		
March		
April		
May		
June		

CLAIMS FILED

DATE FILED	NAME	JUSTIFICATION	AMOUNT
08/05/2026	Elisabeth Muckala	On 7/21/2026 at 804 Heatherhill Court claimant's vehicle was allegedly hit by a city vehicle while legally parked on the street causing damage.	\$3,184.18
08/06/2026	Erin Thomas	On 07/29/2026 claimant traveling westbound on Robinson Street and a golf ball from Westwood Golf Course allegedly hit the windshield causing damage.	\$85.00
08/10/2026	Jim Davenport	In Spring of 2026 City line maintenance allegedly damaged the sprinkler system while replacing sections of concrete at corner of Brookfield Dr. and Grand View Ave. (2008 Grand View Ave.)	\$1,120.00
08/10/2026	General Holding Ltd Co.	Due to the City allegedly refusing to turn on water service at 1111 Lincoln Green on 08/07/2026, claimant is losing \$1800 per month in rent.	\$1800.00 (per month)
08/11/2026	David Hames	On 07/27/2026 at Lindsey and McGee intersection, claimant had a motor vehicle accident with a Norman Police Dept. vehicle with alleged damage to claimant's vehicle and allegedly being the fault of Norman Police Dept. employee.	\$4,911.52
08/24/2026	Kenneth & Julie Datel	On 03/05/2025 claimant was in a motor vehicle accident that was allegedly caused by a City of Norman Animal Control vehicle at Page & Trout causing damage to claimant's vehicle	\$5,183.28

LAWSUITS FILED

DATE FILED	NAME	JUSTIFICATION	AMOUNT
08/03/2026	Obsidian Specialty Insurance Company	G.E. Johnson Construction Company was the General Contractor for the Norman Forward Indoor Aquatics and Multi-Sport facility located at 2201 Trae Young Drive who subcontracted with Graco & Trinity Roofing for the roofing work on the project, at some point alleged water damage was reported. Requesting a declaratory judgement.	TBD

STUDY SESSION

On August 4, 2026, City Council met in Study Session to discuss student projects in city parks with the University of Oklahoma School of Architecture Construction Science. Council also discussed an updated fire station study to perform preliminary design services and a needs assessment for various fire department facilities.

BUSINESS AND COMMUNITY AFFAIRS COMMITTEE

On August 6, 2026, the Business and Community Affairs Committee met in the Executive Conference room to receive a report on special events and visitors, discuss economic development programs and to discuss potential regulations related to a residential outdoor lighting ordinance.

OVERSIGHT COMMITTEE

On August 13, 2026, the Oversight Committee met in the Executive Conference room to discuss Tulare Cares Homelessness response; Immigration Resolution and a Super Majority vote for Future Tax Increment Finance proposals.

SPECIAL SESSION

On August 18, 2026, City Council met in Special Session to discuss the placement of pedestrian crossings at the Robin Hill Public School. Council also discussed creating an ad hoc committee to review the fire and police department needs assessment studies and possible funding strategies. Council then adjourned into Executive Session to discuss possible litigation regarding the acquisition of right-of-way in connection with the 36th Avenue bond project phase three, from Indian Hills Road to Moore city limits and to discuss the possible sale of real property located at 668 East Lindsey.

FINANCE COMMITTEE

On August 20, 2026, the Finance Committee met in Executive Conference room to discuss Norman Forward excess funds and ranking of projects and the monthly revenue and expenditure reports.

COMMUNITY PLANNING AND TRANSPORTATION COMMITTEE

On August 27, 2026, the Community Planning and Transportation Committee met in the Executive Conference room to discuss dividing and offering for public sale former railroad right-of-way located between East Duffy Street and South Jenkins/James Garner Avenue and between Front Street and current BNSF Railroad right-of-way. They also discussed a proposed ordinance establishing rules for bicyclists proceeding through stop signs and red traffic signals when conditions allow for safe passage. There was a presentation of the June and July public transit reports and lastly, a discussion regarding the potential transfer of Blue Jay Lane/Road, a county road to the city, including associated costs, maintenance responsibilities and other related considerations.

CITY MANAGER 2

No reports are being generated for the City Manager's Office as of Jan 2023.

FINANCE 3

CITY OF NORMAN

Department of Finance
Monthly Report – August 2026

Statistics on outputs from the various divisions of the Department of Finance (DOF) are presented on the following pages. Major projects that were completed or initiated by the DOF in August are discussed below:

Treasury Division:

In the month of August, the Treasury Division processed 42,436 payments in person and over the phone, an increase of 6.7% from last month. Paymentus (the City's 3rd party processor of online and automated telephone payments) processed 15,900 payments in August, an increase of 6.9% from last month.

General Fund Revenues & Expenditures:

When comparing General Fund revenue sources versus budgeted levels, revenues are below target for the month of August by -43%. Revenues from the City's largest single source of revenue, sales tax, are above target by 2% for the year to date and 10.5% above last fiscal year. Following is a summary table regarding General Fund revenues and expenditures to-date.

	FYE 27 Budget To Date	FYE 27 Actual To Date	FYE 26 Actual To Date	FYE 25 Actual To Date
Sales Tax Revenue	\$9,656,690	\$9,848,183	\$8,911,028	\$8,912,297
General Fund Revenue	\$18,915,416	\$10,848,841	\$15,095,723	\$14,998,761
General Fund Expenses	\$19,392,657	\$9,072,622	\$20,660,156	\$19,857,500

Administration Division

	FYE 27		FYE 26	
	August	YTD	August	YTD
PERSONNEL HOURS - FULL TIME				
Total Regular Hours Available	320.00	800.00	480.00	640.00
Total Comp Time Available	1.50	2.50	0.50	1.75
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
Total Furlough Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	321.50	802.50	480.50	641.75
Benefit Hours Taken	14.25	46.25	104.00	137.50
TOTAL ACCOUNTABLE STAFF HOURS	307.25	756.25	376.50	504.25
PERMANENT PART-TIME				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00
Benefit Hours Taken	0.00	0.00	0.00	0.00
TOTAL ACCOUNTABLE STAFF HOURS	0.00	0.00	0.00	0.00
TEMPORARY				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00

ACCOUNTING 3A

Accounting Division

	FYE 27		FYE 26	
	August	YTD	August	YTD
Total Regular Hours Available	1,120.00	2,800.00	1,680.00	2,800.00
Total Comp Time Available	0.00	3.00	10.50	23.00
Total Overtime Hours	2.75	23.75	0.25	8.75
Total Bonus Hours	0.00	0.00	0.00	0.00
Total Furlough Hours	0.00	0.00	0.00	0.00
 TOTAL HOURS AVAILABLE	 1,122.75	 2,826.75	 1,690.75	 2,831.75
Benefit Hours Taken	168.75	499.25	126.25	370.00
 TOTAL ACCOUNTABLE STAFF HOURS	 954.00	 2,327.50	 1,564.50	 2,461.75
 PERMANENT PART-TIME				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
 TOTAL HOURS AVAILABLE	 0.00	 0.00	 0.00	 0.00
Benefit Hours Taken	0.00	0.00	0.00	0.00
 TOTAL ACCOUNTABLE STAFF HOURS	 0.00	 0.00	 0.00	 0.00
 TEMPORARY				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
 TOTAL HOURS AVAILABLE	 0.00	 0.00	 0.00	 0.00

CITY REVENUE REPORTS

3B

City Revenue Report

	FY 27 July	FYE 27 August	Plus/Minus
Total Revenue Received (\$)	\$5,462,467	\$5,968,560	\$506,093
Utility Payments - Office (#)	39,770	42,436	2,666
Utility Payments - Office (\$)	\$5,251,605	\$5,404,398	\$152,793
Paymentus (#)	14,869	15,900	1,031
Paymentus (\$)	\$1,691,256	\$1,773,152	\$81,896
Lockbox (#)	6,687	6,625	(62)
Lockbox (\$)	\$1,115,482	\$1,371,705	\$256,223
E-Lockbox (#)	3,561	3,458	-103
E-Lockbox (\$)	421,508	362,273	(\$59,235)
Bank Draft Payments (#)	13421	13551	130
Bank Draft Payments (\$)	\$1,617,452	\$1,729,460	\$112,008
Utility Deposits (#)			\$0
Utility Deposits (\$)			\$0
Fix Payments (#)			\$0
Fix Payments (\$)			\$0
Processed Return Checks (#)	133	134	1
Processed Return Checks (\$)	(\$18,980)	(\$21,152)	(\$2,172)
Other Revenue Transactions (#)			\$0
Other Revenue Received (\$)			\$0
Accounts Receivable Payments (\$)	40,787	14,975	(\$25,812)
Municipal Court - Fines/Bonds (\$)	211,660	204,774	(\$6,886)
Municipal Court - Credit Card (#)	548	529	(19)
Municipal Court - Credit Card (\$)	114,316	100,586	(13,730)
Building Permits Cash Report (\$)	323,813	750,497	\$426,684
Building Permits Credit Card (#)	90	100	10
Building Permits Credit Card (\$)	\$17,173	\$21,489	\$4,316
Occupational License - Bldg Insp. (\$)	\$0	\$0	\$0
Occupational License - Bldg Insp. CC (#)	0	0	0
Occupational License - Bldg Insp. CC (\$)	\$0	\$0	\$0
Business License - City Clerk (\$)	8,085	7,150	(\$935)
Accounts Receivable Billed (\$)	\$34,936	\$3,724	(\$31,212)

Building Permits/Planning/City Clerk went to a new system in the beginning of November, 2023 and is recorded in a different system. We've included the numbers per a citizen's request.

Budget Services Division

	FYE 27		FYE 26	
	August	YTD	August	YTD
PERSONNEL HOURS - FULL TIME				
Total Regular Hours Available	320.00	560.00	480.00	800.00
Total Comp Time Available	0.00	2.50	0.75	1.50
Total Overtime Hours	0.00	0.00	0.50	0.50
Total Bonus Hours	0.00	0.00	0.00	0.00
Total Furlough Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	320.00	562.50	481.25	802.00
Benefit Hours Taken	26.25	54.75	78.75	157.00
TOTAL ACCOUNTABLE STAFF HOURS	293.75	507.75	402.50	645.00
PERMANENT PART-TIME				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00
Benefit Hours Taken	0.00	0.00	0.00	0.00
TOTAL ACCOUNTABLE STAFF HOURS	0.00	0.00	0.00	0.00
TEMPORARY				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00

Treasury Division

	FYE 27		FYE 26	
	August	YTD	August	YTD
PERSONNEL HOURS - FULL TIME				
Total Regular Hours Available	480.00	1,369.00	1,204.00	2,073.00
Total Comp Time Available	0.00	3.00	8.75	20.00
Total Overtime Hours	34.00	75.25	71.00	110.25
Total Bonus Hours	0.00	0.00	0.00	0.00
Total Furlough Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	514.00	1,447.25	1,283.75	2,203.25
Benefit Hours Taken	15.25	162.00	135.50	345.00
TOTAL ACCOUNTABLE STAFF HOURS	498.75	1,285.25	1,148.25	1,858.25
PERMANENT PART-TIME				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00
Benefit Hours Taken	0.00	0.00	0.00	0.00
TOTAL ACCOUNTABLE STAFF HOURS	0.00	0.00	0.00	0.00
TEMPORARY				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00

UTILITY 3C

1

Drive-up Window and Mail Payments - FYE 2027

	July, 2026	Aug, 2026
Mail Payments - Lockbox	6,687	6,625
Mail Payments - E-Lockbox	3,561	3,458
Mail Payments - Office	513	318
Total Mail Payments - Subtotal	10,761	10,401
Night Deposits	149	118
Paymentus Payments	14,869	15,900
Without assistance paymnts - Subtotal	15,018	16,018
Office Payments	2,460	2,446
With assistance payments - Subtotal	2,460	2,446
Total Payments Processed - Subtotal	28,239	28,865
Bank Draft (ACH) Payments	13421	13551
Total Payments (Utility)	41,660	42,416
Total Payments	56,478	57,730

FIRE DEPARTMENT

4

Fire Prevention										
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
Fire Marshal 1	3				0	1				2
Fire Marshal 2	10	1	3		0	1	1	2		2
**Fire Marshal 3	34	5	3	5	2	3	2	13		1
Fire Marshal 6	1	1			0					0
Prev. Totals	48									
Specialty Units										
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
EM3	14				1	4	1	5		3
EM4	3				0	0		1		2
Specialty Totals	17									
Notified Units										
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
EM1*	18	1		1	2	1	1	11		1
EMS1*	18	1		1	2	1	1	12		
NFD3*	19	1		1	2	1	1	12		1
Notified Total	55									
Fire Admin										
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
NFD2	2				0	0		1		1
NFD4	1				0	0			1	0
	Totals	Total by District								
	2739	544	259	336	271	193	160	498	198	277

*EM1, EMS1 and NFD3 are "notified" of certain calls. They may or may not actually go on scene.

**As of 1/1/25 all All Assistant Chiefs will be designated 301, All Battalion Chiefs 401 and all On-Shift Fire Inspectors FM3

Incident Response Type Summary		
Incident Type	Total	% of Total
Fire	66	3.65%
Hazardous Situation	70	3.87%
Incident Type Undefined	13	0.72%
Medical	1050	58.04%
No Emergency	358	19.79%
Public Service	232	12.82%
Rescue	4	0.22%
Incomplete	16	0.88%
Total Incident Count (Unique Calls)	1809	100.00%
Number of Total Unit Responses	2739	

Community Outreach		
Tours and Community Events	3	Station Tours, Big Brothers Big Sisters Bash, Ride Along
Burn Permits		
Burn Permits Issued	0	Conditions were not favorable for burning - There was a County wide burn ban for much of the month of August
Training		
Total Personnel Training Hours	*3729 hours	Aerial Apparatus Platform, Airway, Building Construction, Community Risk Reduction, Decontamination, Detection & Monitoring, Driving Policy, Emergency Vehicle Operations, Fire Service Hose, Fire Service Ladders, Fire Streams & Hydraulics, Fire Tactics, Firefighter Operations, Firefighter Safety, Forcible Entry, Hazmat Awareness, ICS, Inspections, Medical, PPE, Pumping Apparatus Operations, Rope Rescue, Salvage & Overhaul, Search & Rescue, SCBA, Street Study, Tanker Driving & Pumping, Ventilation, Wildland Fire Support

* This number may be updated. Training data entered in the new software is improving.

August 2026 Fire Prevention Activity Summary

Prevention Department Update and Activities

Training	63 hours	Airway, Fire Origin & Cause, Operations, Emergency Vehicle Operations, Search & Rescue
Inspections/Re-Inspections	119 hours	Inspections (112), Violations cited (61), Violations cleared (52), Violations Remaining (9), Company Inspections (0)
Smoke Detectors	12 calls	Check/Install Smoke Detectors/Replace Batteries/Bed Shakers
Investigations	23	Structure (12), Vehicle (7), Wildland (3), Other (1)
Investigative Activities	101 hours	Fire Investigations, Report Writing, Reviewing Video, Subpoena prep, etc
Department Meetings	16 (16 hours)	Department Meetings, Officers Meetings, Shift Briefings, Evaluations
Station & Equipment Maintenance	46 hours	Daily checks, supplies replenishing, cleaning & organization, drone updates and maintenance
Public Service/Education & Special Events	8 hours	Public Service/Education, Citizen Complaints & Special Events

Planning Officer Activities

Fire Planning Activities	Number	Staff Hours
Building Plan Reviews/ Fire Protection System Plan Reviews	54	60
Fire Inspections/Re-inspections	37	40
Meetings	8	10
Training (Target Solutions)	4	6
Communication	N/A	10
Totals		116
Time Off (VAC, SICK, Holiday)	N/A	20

EMERGENCY MANAGEMENT DIVISION

August 2026

Emergency Management Activities
The Emergency Operations Plan An initial internal meeting was conducted, and the focus was established by Chief King. The vendor will be arranging meetings beginning with the City Manager.
Plans and Grants Critical facility generator review project. The grant for funding to review the critical facilities need for generators has been completed and submitted to FEMA. The EMPG grant items have been presented to the City Manager and are awaiting Council action. The process for moving the fiduciary support for the MRC program to Envision Success has been completed. Finance originally agreed to complete the transfer once this was completed but now has issues with it that were unforeseen. Discussions are on going but for now fiduciary actions will be completed as before.
Open Disaster Operations The wildfire from March 14, 2025, Fire Mutual Assistance Grant (FMAG). Initial documentation was provided for reimbursement, and the reimbursement was provided to the County for disbursement to the City.
Norman Emergency Response Volunteers
Special Response Teams Available There are several specialty teams available for response or community preparation events. The Norman EM Unmanned Aerial Vehicle team, the Small Animal Response Team (SmART), The Oklahoma Large Animal Response Team (OLAFR), and The MRC State Stress Response Team (OKSRT, a mental health asset) can support with coordination through Norman EM. SmART received a grant through the OK Health Dept. This grant will assist in training and equipment purchasing. It will be managed by SmART. All the teams are available to Incident Command through dispatch and in coordination with Norman EM. Norman EM will be requesting a review of the Volunteer program to ensure it is current within City guidelines. The program has existed for twenty years, and process and policy reviews are needed to ensure the protection of the volunteers and the City. This is still on going.
Red Cross Coordination We have dedicated volunteers that can respond quickly to the residents' need for assistance. The primary task is to ensure a burnout family has assistance from the Red Cross if they request it and to stay involved until Red Cross is on scene or the family confirms connection with the Red Cross. The Red Cross has had a change of personnel for our area and the basic process for calling their national number is the guidance.
Auxiliary Communications (AUXCOM) AUXCOM capability is a work in progress. The Section is operational and developing new capacity for alternate communications means. Recruiting for operators is ongoing. Plans for future budget requests from PSST are being completed. The EMPG grant once approved will provide some funding to assist in completing the room.

[Type here]

EMERGENCY MANAGEMENT DIVISION

August 2026

Events

Our operations section has been actively seeking support for hydration products for what is anticipated to be a hot summer. So far, we have received 6 pallets of water with 12 more committed. 10 cases of Gatorade have been donated. The first OU home game was supported by the UAV utilizing personal vehicles and expenses. The EM budget cannot support renting several golf carts to assist in attendee transport and the Parks Dept has ceased support of the EM division for these large event venues. The high wind event was still being documented. ASM Stevenson took it upon herself to handle the documentation and coordination that fell in the EM area of responsibility. It was very unprofessional how it was handled and there needs to be a meeting with the CM, ASM on duties, responsibilities and the role the ASM plays in EM functions. The Medical Reserve CORPS workshop concluded in August. Sooner Mall held a 50th anniversary event and EM supported it with nostalgia civil defense posters, old preparedness videos, distributed information and gave away 2 NOAA weather radios to lucky shoppers. Goddard ENT. provided several cold war era siren units to display.



EMERGENCY MANAGEMENT DIVISION

August 2026



Response Provided

August had two house fire responses that assisted in obtaining RED Cross assistance for residents. A large grass fire threatened the water treatment plant and an adjacent addition, 5 EM personnel responded and provided rehab support, UAV support, Documentation support to OEM and the NWS and EM feed all responders at the EOC during rehab and when the fire was contained.

EOC Operations and Facility

Siren Operations

A complete check of the system is underway. We are finding several areas where large brushes and tress have grown around the units. Abating this vegetation is an unplanned expense to the siren maintenance budget. It will be noted in the next budget year cycle and a request to include such maintenance costs.

Regular Monthly Scheduled Activities

Meetings will be held at the Robinson EOC (2801 W. Robinson) unless otherwise posted

[Type here]

EMERGENCY MANAGEMENT DIVISION

August 2026

Outdoor Warning System

Each morning at 7:00 am, a silent test of the outdoor warning system is conducted. The test provides an operational snapshot of the status of the system. This provides information about whether a unit needs maintenance and if it is operating properly. For special requests the audible test may not be completed. Such requests would be large event venues such as an OU home football game or the annual Medieval Fair.

The South Canadian Amateur Radio Society provided volunteering monitoring service of the system during the weekly audible test.

An audible test of the outdoor warning system is conducted for 60 seconds each Saturday if conditions are favorable. Three units are sounded for 20 seconds due to being a public park venue. They are located at Griffin Park, Reeves Park and the Animal Control facility.

National Weather Service Weekly Weather Meetings

The National Weather Service has lost the ability to use GOTO Webinar. They will forward their weekly briefing with slides each Monday at 10 am. EM will provide that information to the Department Directors, Fire Administration, Police Dispatch, the Action Center and the EM Staff.

South Canadian Amateur Radio Society

SCARS (www.w5nor.org)

SCARS is a vital preparedness partner with Emergency Management and is included in the City Emergency Operations Plan. They operate within the SKYWARN program for Norman, provide testing for amateur licenses, provide technical advice and service to the AUXCOM radio operation in the EOC. They participate in many community preparedness events throughout the year.

-Each Tuesday evening at 6:30 pm, ELMER night with the Amateur radio club. The club mentors' other HAMS, which works on projects and equipment, provides general support to the City and Public on Amateur operations. This is held at the Fire Training Center.

-Each Wednesday morning at 9:15 am a communication test with state emergency management partners is conducted by the various geographical areas. This tests the local and statewide capability for various communication means across the state in preparedness for disaster operations.

-Each first Thursday evening of the month is amateur radio testing night at 6:00 pm at the Fire Training Center. Open to the public, the club provides the opportunity for the community to test for their Amateur license or upgrade a license. Note: the FCC has been directed to start charging for testing.

-Each Saturday 12:00 Outdoor Warning audible test. This test is supported by the Amateur radio club to assist in identifying and verifying units needing maintenance.

Residents can assist by "Adopting a Pole" and reporting the siren status they adopt at the website www.w5nor.org. The Club meeting is the second Saturday of each month, 9 am at the Fire Training Center.

Local Emergency Preparedness Committee

Meets quarterly at the Wellness Center (The Well) under the management of the Cleveland County Emergency Management office. The public is welcome to address any concerns

EMERGENCY MANAGEMENT DIVISION

August 2026

regarding emergency planning or SARA Title III information. The LEPC is part of the oversight for the Citizens CORPS Council of Norman. A report on activities is provided at each meeting. Meetings occur on the first Wednesday of each quarter.

HUMAN RESOURCES 5

HUMAN RESOURCES
Monthly Report
August 2026

HUMAN RESOURCES

Total FT/PT Employees: 913

Total Employees Including Temp/Seasonal: 1084

New Hires: 7

Orientations: 4

Terminations (FT/PT): 10

ADMINISTRATION

- Processed invoices and reconciled expense accounts
- Coordinated Birthday/Anniversary post card mail outs
 - 68 birthdays and 87 anniversaries

BENEFITS

NEW ENROLLMENTS: 5

TERMINATED: 10

Benefit Participation		
	#	%
Medical	824	93.4%
Dental	822	93.2%
Vision	641	72.7%
Short-Term Disability	235	26.6%
Long-Term Disability	227	25.7%
Supplemental Life	449	51%

Total Benefit Eligible Population: 882

Total Benefit Participation (Including FT, Retiree, and COBRA)		
Medical	864	
Dental	862	
Vision	662	
Supplemental Life:		
FT	449	
Child	181	
Spouse	194	

Claims	
Rx Claims	\$453,323.34
Medical Claims	\$953,482.90
Dental Claims	\$124,020.54

FMLA	
New Cases	4
Returned to Work	0

HUMAN RESOURCES

Monthly Report

August 2026

PERSONNEL ACTIONS

New Hires: FT-8 / PT-1

***Temp/Seasonal – 1**

Total - 10

Dept./Div.	Position	Number of Employees
Finance/Treasury	Treasury Associate	1
Parks & Rec/Recreation	Recreation Leader I	1
Parks & Rec/Recreation	Recreation Center Specialist*	1
Planning/Current Planning	Planner II	1
Police/Investigations	Property Custody Technician	1
Public Works/Fleet	Mechanic I	1
Public Works/Stormwater	Maintenance Worker I	1
Utilities/Sanitation	Sanitation Worker I	1
Utilities/Sanitation	Sanitation Worker II	1
Utilities/WLM	Utility Distribution Worker I	1

Promotions – 7

Dept./Div.	Position	Number of Employees
Legal/Administration	Deputy City Attorney	1
Police/Investigations	Master Police Officer	1
Police/Patrol	Police Sergeant	1
Police/PST Patrol	Master Police Officer	1
Utilities/SLM	Utility Collection Worker II	3

FT/PT Separations – 10

***Temp/Seasonal Separations – 52**

Total - 62

Dept./Div.	Position	Number of Employees
Fire/Suppression	Firefighter	1
Parks & Rec/Facility Maintenance	Facility Maintenance Supervisor	1
Parks & Rec/Facility Maintenance	Trades worker	1
Parks & Rec/Concession	Food & Beverage Tech I*	1
Parks & Rec/Recreation	Recreation Center Specialist*	1
Parks & Rec/Recreation	Recreation Leader I	1
Parks & Rec/WW Pool	Admissions Clerk I*	10
Parks & Rec/WW Pool	Admissions Clerk II*	1
Parks & Rec/WW Pool	Aquatic Facility Maintenance Worker I*	1
Parks & Rec/WW Pool	Assistant Aquatic Manager*	1
Parks & Rec/WW Pool	Head Lifeguard*	3
Parks & Rec/WW Pool	Lifeguard*	25
Parks & Rec/WW Pool	Slide & Gate Attendant*	7
Parks & Rec/YFAC Concession	Recreation Center Specialist*	1
Parks & Rec/YFAC Concession	Recreation Leader I	1
Parks & Rec/YFAC Pool	Lifeguard Leader	1
Police/Patrol	Police Officer	1
Public Works/Fleet	Mechanic Apprentice*	1
Utilities/Utility Billing	Utility Billing Service Rep	1
Utilities/Sanitation	Sanitation Worker II	1
Utilities/WLM	Utility Distribution Worker I	1

HUMAN RESOURCES

Monthly Report

August 2026

TURNOVER STATS – Does not include Temp/Seasonal stats.

Department	No. of Employees	No. of Terminated Employees	Turnover Rate
City Manager	16		0.00%
City Clerk	6		0.00%
Finance	16	0	0.00%
Admin-Accounting-Utilities			
Treasury-Budget			
Fire	165	1	0.61%
Admin-Training-Prevention			
Suppression-Disaster Prep.			
Human Resources	7		0.00%
Information Technology	19		0.00%
Legal Department	9		0.00%
Municipal Court	12		0.00%
Parks & Recreation	112	5	4.46%
Admin-Recreation-Golf			
Park Development-Tennis			
Facility Maintenance-YFAC			
Westwood Aquatic Center			
Planning & Comm Dev.	37	0	0.00%
Admin-GIS-Planning			
Code Compliance			
Current Planning			
Bldg. Inspectors-CDGB			
Police	260	1	1.54%
Admin-Patrol-Investigations-			
Staff Svcs-Narcotics-Dispatch			
Animal Welfare-SRO			
Public Works	124		0.00%
Engineering-Capital Projects Fleet-Streets-Stormwater			
Traffic-Transit-Admin			
Utilities	174	3	1.72%
Admin-WTP-WRF-GIS			
Line Maintenance-Sanitation			
IND Pretreatment-Environment			

HUMAN RESOURCES

Monthly Report

August 2026

RECRUITMENT

Positions Requisitioned for Refill by Department/Division (# of vacancies)

included positions are Full Time unless otherwise indicated as Part Time (PT) or Seasonal PT

Finance

Treasury Support Supervisor

Utility Billing Service Rep

Human Resources

Human Resources Coordinator

Legal

Deputy City Attorney

Parks & Recreation

Recreation Leader I (PPT) Whittier

Recreation Leader I (PPT) 12th Ave

Food and Beverage Tech I (PT)

Recreation Intern (PT)

Seasonal PT* Recreation Center Specialist-All 3 Centers

Facility Maintenance Supervisor

Seasonal PT* Recreation Center Specialist-Little Axe

Assistant Director of Parks & Recreation

Seasonal PT* Recreation Center Specialist-YFAC

Golf Course Attendant (PT)

Recreation Leader I (PPT) YFAC Cafe

Planning

Administrative Technician II – Code

Assistant Planning Director

Police

Communications Officer I

Animal Welfare Officer

Public Works

Mechanic I

Staff Engineer

Capital Projects Engineer

Maintenance Worker I - Stormwater

Utilities

Utility Distribution Worker I

Custodian (PPT) WTP

Seasonal PT* Temporary Laborer WTP

Utility Collection Worker II

WTP/WRF Utilities Specialist

Sanitation Worker II

Sanitation Worker I

Plant Operator A-D WTP

Days to Fill

Full Time Position	Date Posted	Offer Date	Days to Fill
Property Custody Technician	5/14/26	7/9/26	56 Days
Utility Distribution Worker I	12/15/2025	7/7/26	204 Days
Sanitation Worker II	6/24/2026	7/31/26	37 Days
Maintenance Worker I	6/24/2026	7/20/26	26 Days
Recreation Leader I 12 th Ave	7/17/2026	8/10/26	24 Days
Treasury Associate	6/30/2026	8/3/26	34 Days
Planner II	6/8/2026	6/29/26	21 Days
Sanitation Worker I	5/13/2026	7/9/26	57 Days
Mechanic I	5/26/26	7/31/26	66 Days
Deputy City Attorney	8/11/2026	8/18/26	7 Days-Promoted
Communications Officer I	2/5/2026	8/27/26	203 Days-Vol Demotion
Utility Collection Worker II	7/21/2026	8/11/26	21 Days-Promoted
Utility Collection Worker II	7/21/2026	8/11/26	21 Days-Promoted

HUMAN RESOURCES**Monthly Report****August 2026**

Full Time Position	Date Posted	Offer Date	Days to Fill
Utility Collection Worker II	7/21/2026	8/11/26	21 Days-Promoted

*Offer Date reflected for accurate days to fill numbers

*641 registrations/applications to our openings, 13 new requisitions opened.

SAFETY**RECORDABLE INJURIES – OSHA**

Department/Division	Nature of Injury	How Sustained	Prognosis	Prevention Method
Fire Dept	Abdomen	Injured while moving patient	Surgery scheduled 9/11/26	Use team lifting, stretching, caution and awareness
Fire Dept	Respiratory system	Exposure to CO gas during call	Released without restrictions	Use 4 gas sniffer
Fire Dept	Left thumb	Injured while pulling booster hose from truck	TBD	Caution and awareness
Police	Left ankle	Tripped while walking	Returned next day	Caution and awareness
SLM	Overexertion/heat exhaustion	Pulling vac line, very hot, previously existing condition from “tick allergy”	Went to NRER and released next day	Be mindful of meat allergies
Park Maintenance	Left Testicle	Wrench slipped, striking him in groin	Went to OCMED	Caution and awareness
Police	Right knee	Injured restraining aggressive suspect	Went to OCMED	Caution and awareness
Police	Right knee/hamstring/back	Kicked in knee by suspect causing fall	Went to OCMED	Caution and awareness

CURRENT NUMBER OF “AT FAULT” VEHICLE COLLISIONS PER CALENDAR YEAR:

2026*	2025	2024
14	28	40

*CY2026 is current YTD

CURRENT NUMBER OF “AT FAULT” VEHICLE COLLISIONS PER FISCAL YEAR:

2026	2025	2024
32	41	14

RECORDABLE INJURIES PER CALENDAR YEAR:

2026*	2025	2024
41	39	80

*CY2026 is current YTD

RECORDABLE INJURIES PER FISCAL YEAR:

2026	2025	2024
56	65	62

INFORMATION TECHNOLOGY

6

CITY OF NORMAN

Information Technology Department
Monthly Report –August 2026.

Working projects for the IT Department are as follows:

Project	Description/improvement anticipated	Status
ERP Replacement Project	Process improvements for Finance, Purchasing, AR/AP, Courts, HR, Payroll, Personnel, Parks and Rec, and Permits Management through newer technology, software, and business review processes.	Implementation Complete – Project refinement ongoing: The CoN team has completed implementation work on all major core software. However, work continues in HR, Planning, Permitting, and Time & Attendance to refine these systems. Time & Attendance upgrade expected this Sept/Oct.
Main Site data center upgrades	Necessary upgrades to current infrastructure are needed to enhance capabilities and continue with power saving and cooling efforts by reducing the number of physical servers through virtualization. New equipment is being implemented to replace the old and increase security and speed requirements.	Ongoing: IT Network staff are in implementation and testing of major networking and security appliances, as well as virtual upgrades and virtualization changes. Funded through CIP.
Data storage migration	The IT Department through a grant has purchased new data storage for the city's critical data.	In Progress. Implementation of the hardware is complete; configuration, and data load balancing is ongoing. New data storage expansion will begin in FYE27.

Fiber Optic Installation for redundant loop at WTP and EOC	IT and the Utilities Department will be using capital funds to connect a microwave antenna from Fire station 9 to the Water treatment plant and connect to the Emergency Operations Center. This will create a redundant loop for the WTP and EOC in case of lost service from the main connection.	Awaiting Approval, Working with Utilities Department, land acquisition complete, right of way in negotiation
IT Security training efforts for all network and email users at the City of Norman.	Increase awareness and stay current on all new and rapidly changing cyber-attack methods so that the CON network is protected by every employee who utilizes the network for business.	Ongoing: Monthly training continues with our cybersecurity education suite, orientation of all new users, as well as penetration testing of the city network, and improvements from the pen test results.
Endpoint Security Review	Review current endpoint security appliances and software and make upgrades and improvements as necessary.	Ongoing: New endpoint security appliance and software is in the implementation and testing phase.
Print consolidation	Work with outside vendors to consolidate all print, fax, and copy machines in CON facilities.	In Progress estimated full completion in 2027
Annual Budget Forms Refinement	Implement budget forms process to replace outdated paper processes.	In Progress – the initial forms were tested last budget cycle. Refinement of the forms continues, and testing of the various annual reporting needs will be a priority for FYE27.
Virtualization migration	The city is moving to a new virtualization platform to reduce maintenance costs.	In Planning: The IT Department is testing the new platform. We have migrated approx. 95% to the new suite.

Network Infrastructure Improvements	IT Network Engineer will work closely with the Network and Infrastructure Manager, to review and improve our cabling, switching, and network configuration.	In Progress: The IT Department has been granted access to 5% of the annual capital funds for business-critical software and infrastructure needs. Switch replacement project continues to progress with major changes to the city's largest switch network.
Implementation of AI tools to aid daily city operations.	The IT Department is utilizing Artificial Intelligence to build internal tools for daily tasks.	In development. IT network, security, and AI staff are working to set up and develop tools for all city staff to utilize. These include grant writing and RFP development efforts.
Server Upgrade Project	Move all servers to new OS version.	In Progress: City network and development staff are coordinating to upgrade all production servers to the newest OS versions. Expected completion in late 2026.
VoIP Solution upgrade	The IT Department is working to upgrade our VoIP system. The current system is over 12 years old and requires an upgrade.	In planning. Current plans and evaluations of the system are ongoing as well as finding a funding solution for the upgrade. Estimated implementation 2028

IT inventory system upgrade.	The current IT inventory system is old and mostly manual. The IT Development team is working with the IT Support center to develop an automated tracking system for all IT equipment.	In Progress: Development of the inventory forms and databases is currently in progress.
City of Norman Intranet upgrade.	The IT Department is working to upgrade our Intranet and information offered there for internal use. Once complete, important information across various departments will be available for all CoN employees.	In progress. Current plans on data sources, content, content managers, and page development are in the implementation phase.

Support Tickets:

The IT department is responsible for all technology needs throughout all city departments. Public safety is a high priority, and the bulk of our support tickets come from public safety support. **IT Table 1** below represents the number of support tickets opened by each department for last month. The IT Department monitors trends in these numbers and adjusts as needed to ensure that all departments have the appropriate amount of support for daily operations.

Users Supported:

The following statistics show the number of network users supported by the IT Department. The city network is important for all business initiatives for the city of Norman. The number of devices supported reflects the growth in dependence on technology for daily operations (see **IT Table 2**).

Email Security Appliance:

The City of Norman's IT Department has an email filter that has enhanced reporting and filtering capabilities that protect the City's systems from malicious attacks from the outside. Email is one of the preferred methods of the delivery of malicious software and viruses. The IT department monitored 275,750 attempted incoming emails in August 2026. A total of 235,845 messages were delivered, while 39,905 total incoming messages were considered Spam or hazardous e-mails by our email-filtering appliance and were quarantine or filtered (see **IT Table 3**). This number represents 14% of our inbound mail. This percentage has decreased significantly from previous years because of the IT Department's implementation of a new and more modern appliance. The IT Department has made the decision to block

inbound traffic from specific sources with known malicious traffic that constantly tries to affect our network. We continue to monitor and analyze the situation hour by hour. Inbound email messages of this nature mean increased vulnerabilities and attack vectors into the city. Without the email filter appliance, our email server would have received more mail, which increases the opportunity for entrance of a virus into the network. It also creates waste, reduces productivity, and decreases valuable storage space.

Web Site:

The City of Norman's web site is hosted, updated and maintained by the IT Department. In August 2026, the City of Norman's web site had 182,334 individual web sessions access the web site for 324,382 total page views. Of those sessions, 130,106 were identified as Users to view content on the city web site (see **IT Table 4a and 4b**). Since its completion in June 2020, the site has had a few major upgrades including a new search feature and this has contributed to more relevant search results. The site boasts a build in engine that allows it to function as an app on mobile devices and tablets.

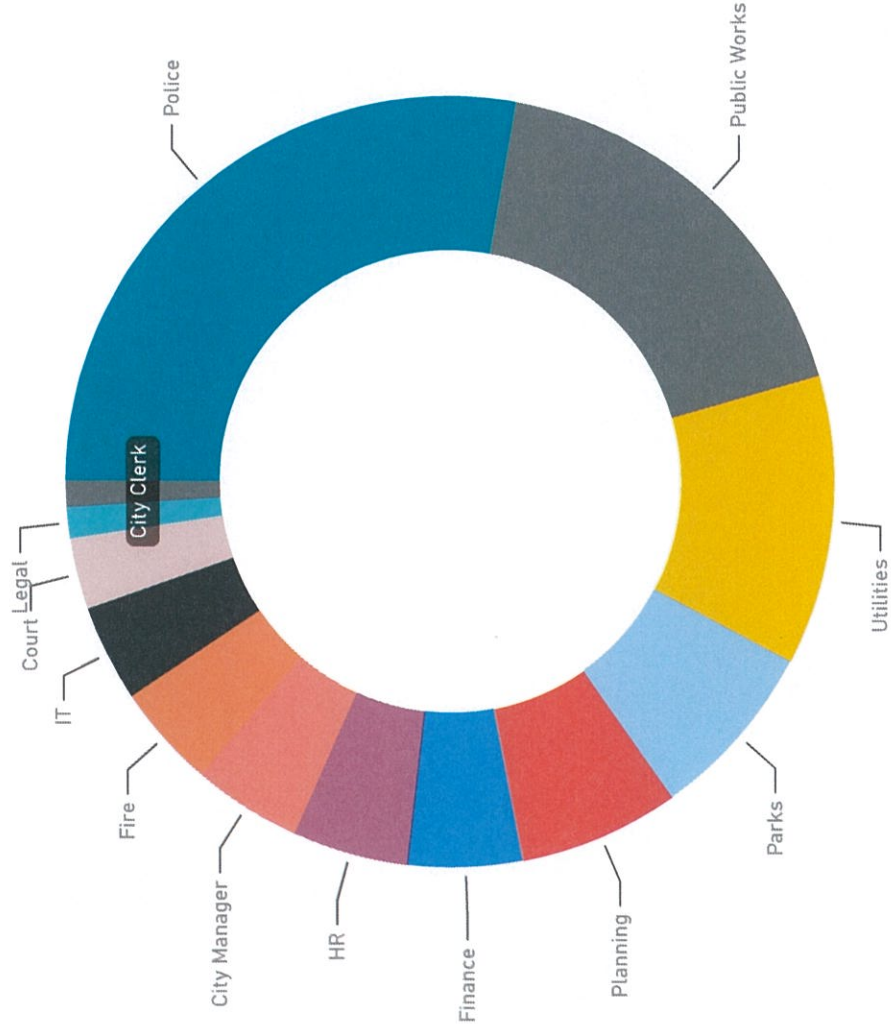
Data Storage:

The City of Norman's infrastructure depends on system availability and uptime. An important part of system availability is data storage and usage. The pie charts below (**See IT Charts A, B, and C**) represent where the bulk of IT data storage resides. The information stored in this infrastructure is important for daily operations, and public safety. This includes data that is protected in the case of a disaster that can be recovered to keep operations functional.

Business Development Project Implementation:

This project began in January of 2018 and was delayed for multiple reasons by the 2020 pandemic. The project's final implementations are complete as of March 2024. The City Council approved approximately \$6 Million to replace the outdated software systems that run our daily business operations. Although because of constant efforts to improve, this project is never fully complete. The city now has enhanced automated services and web services for our citizen base as well as the employees who conduct business and track their daily work with these systems. Business Systems software packages include Parks and Rec (x 2), Municipal Court, Financial Systems, Utility Billing, Automated Meter, Payroll, Human Resource Management, Work Orders, Time and Attendance, and Planning and Community Services software packages. Daily work continues for these systems as well as additional training, enhancements, upgrades, and configuration. We will continue to evaluate and enhance each of these systems moving forward. Our current efforts include a review of the HR Systems, recruitment, and benefits, post launch troubleshooting of Planning and Community Dev software, and post launch troubleshooting of Permitting software. The IT Department, along with several other city departments has participated in several demonstrations of new Public Safety Work Scheduling and Time and Attendance applications. If a decision to move forward with the new application is made, we will be working with management on the next steps.

Tickets by Department



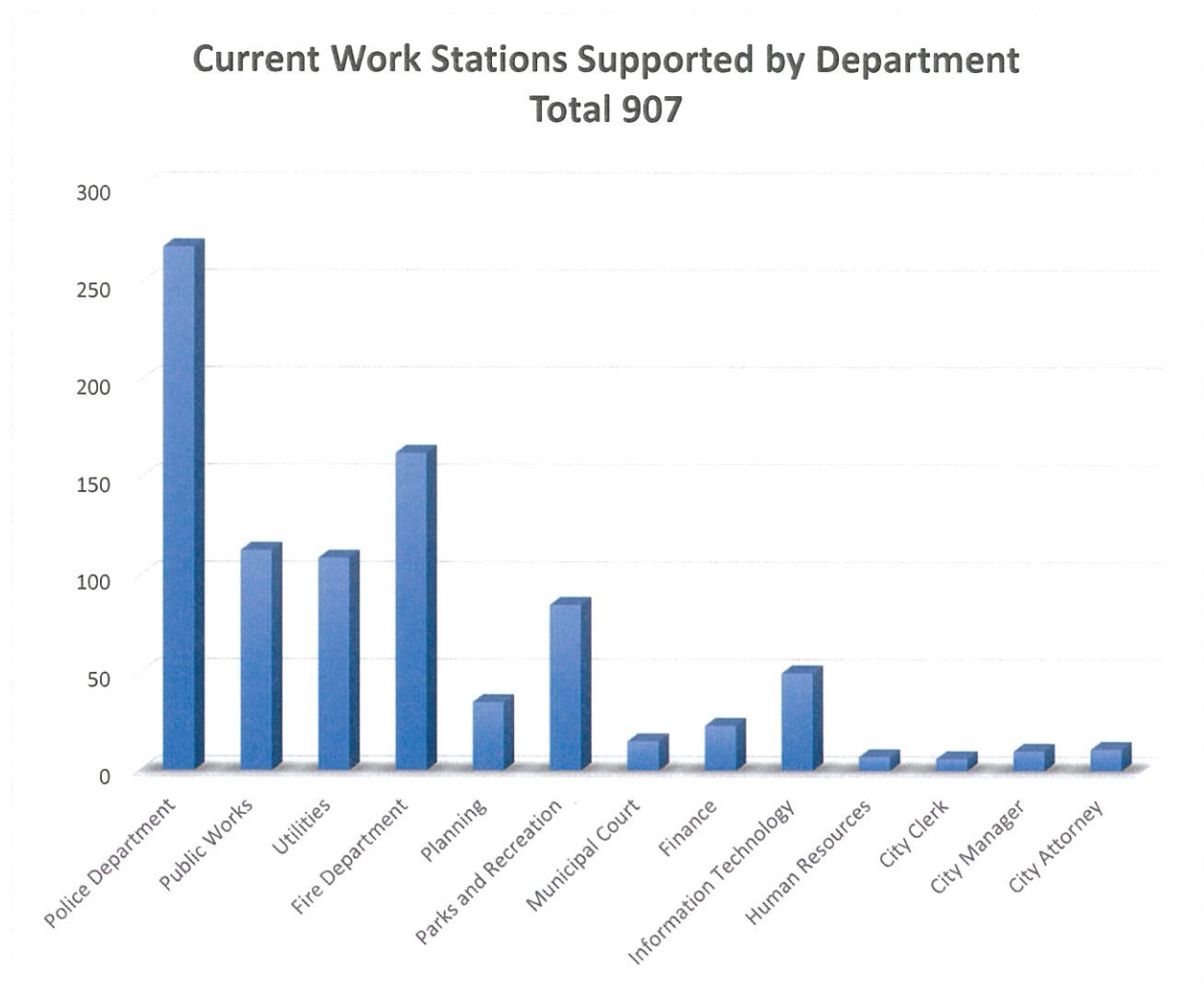
New Tickets
371

Department	Created	Closed
City Clerk	4	4
City Manager	17	17
Court	11	11
Finance	18	18
Fire	16	14
HR	18	17
IT	15	15
Legal	5	5
Parks	28	28
Planning	25	23
Police	103	96
Public Works	66	62
Utilities	45	45
Total	371	348

Police had the highest Ticket Count at 103, followed by Public Works and Utilities. City Clerk had the lowest Ticket Count at 4.

Police accounted for 27.76% of Ticket Count.

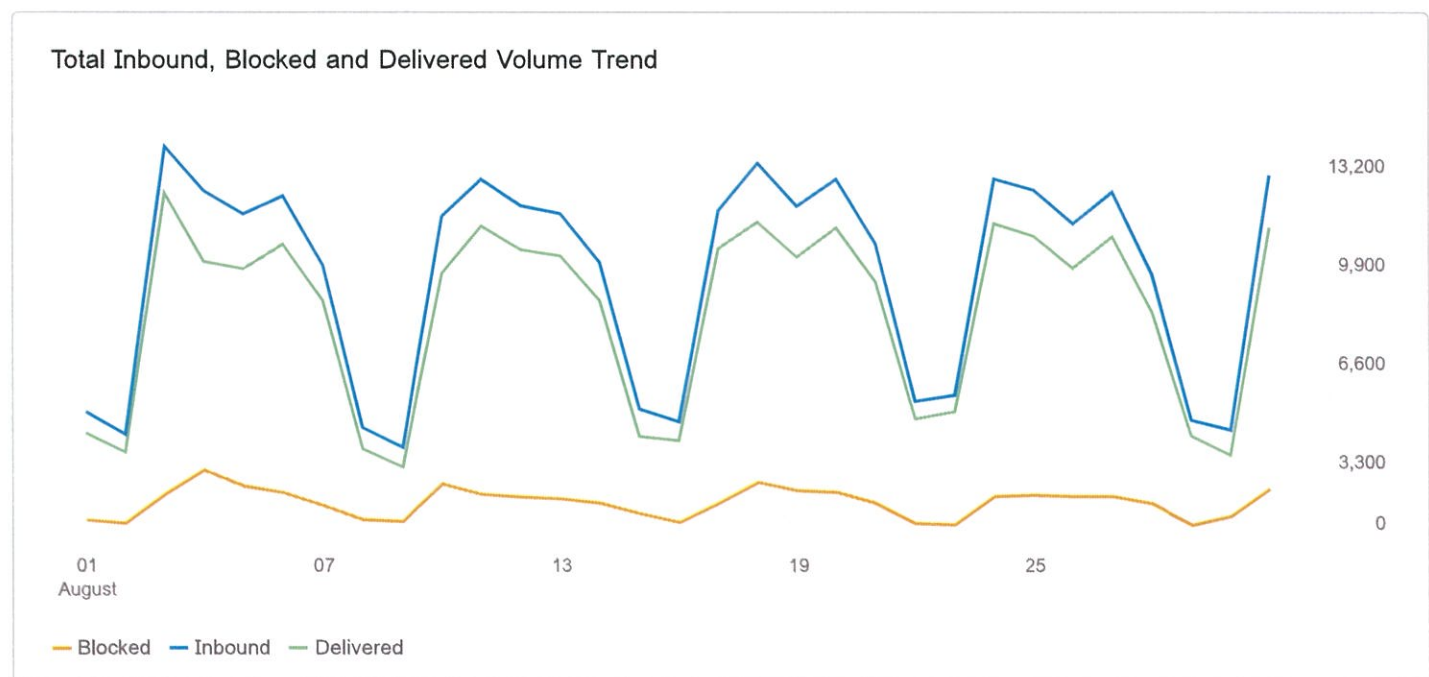
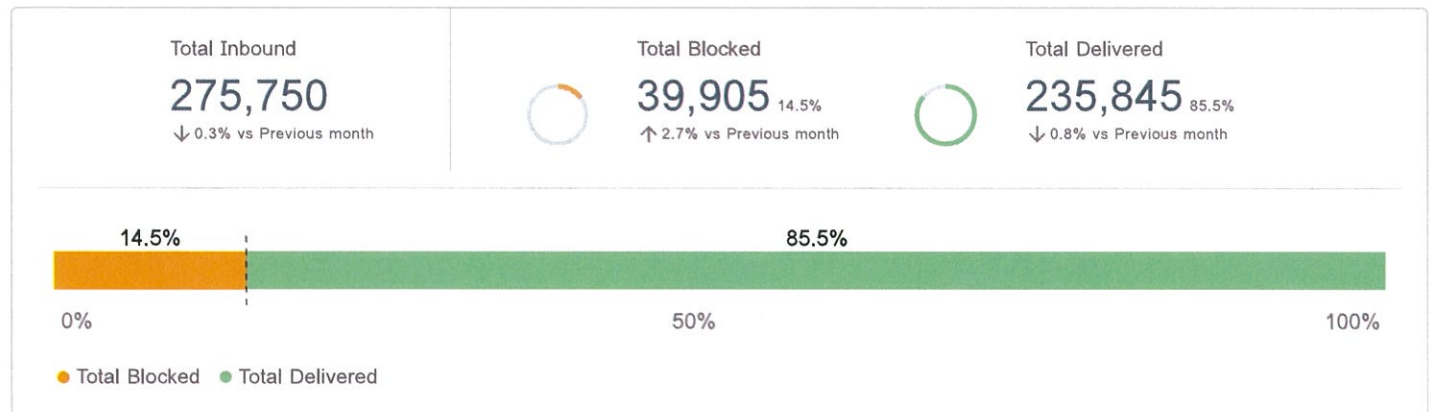
Table 2



Inbound Email Summary

Statistics of messages from external users to internal users and domains.

2026/08/01 00:00:00 - 2026/09/01 00:00:00 (UTC)



Total Blocked by Category

Category	% of Total Inbound	Messages	vs Previous month
Threats	1.7%	4,647	- 2.8%
Spam	5.9%	16,402	- 5.1%
Bulk	0.9%	2,483	+ 1.6%
Others	5.9%	16,373	+ 14.2%
Total Blocked	14.4%	39,905	+ 2.7%

Top 5 Inbound Recipients

Envelope Recipient	Messages(% of Total Inbound)	vs Previous month
robert.gruver@normanok.gov	5,254 (2.6%)	+ 77.4%
securityteam@normanok.gov	5,110 (2.5%)	+ 29.8%
russell.anderson@normanok.gov	3,760 (1.8%)	+ 78.2%
devra.smith@normanok.gov	3,758 (1.8%)	- 2.5%
david.grissam@normanok.gov	3,601 (1.8%)	+ 60.6%

Top 5 Inbound Senders

Envelope Sender	Messages(% of Total Inbound)	vs Previous month
pager@ci.norman.ok.us	12,526 (6.0%)	+ 76.0%
noreplyeerp@normanok.gov	12,000 (5.8%)	+ 36.6%
iadmin@s0u1rnm.vida.local	8,603 (4.2%)	+ 68.7%
pa01@normanok.gov	5,430 (2.6%)	+ 281.3%
ise3@ci.norman.ok.us	4,380 (2.1%)	+ 62.5%

Top 5 Inbound Receiving Domains

Envelope Receiving Domain	Messages(% of Total Inbound)	vs Previous month
normanok.gov	250,844 (91.0%)	- 0.7%
ci.norman.ok.us	13,258 (4.8%)	+ 5.9%
sms.normanok.gov	11,527 (4.2%)	+ 2.0%
cucpub.ci.norman.ok.us	121 (0.0%)	+ 40.7%
-	-	-

Top 5 Inbound Sending Domains

Envelope Sending Domain	Messages(% of Total Inbound)	vs Previous month
normanok.gov	37,094 (14.6%)	+ 2.4%
ci.norman.ok.us	17,583 (6.9%)	+ 3.3%
s0u1rnm.vida.local	8,603 (3.4%)	+ 68.7%
gmail.com	7,430 (2.9%)	+ 2.2%
in.constantcontact.com	6,337 (2.5%)	- 7.7%

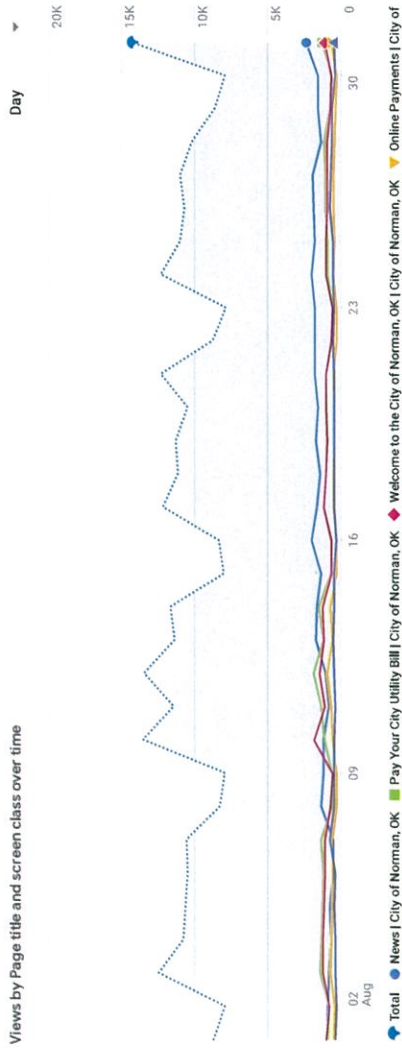
All Users Add comparison

Custom Aug 1 - Aug 31, 2026

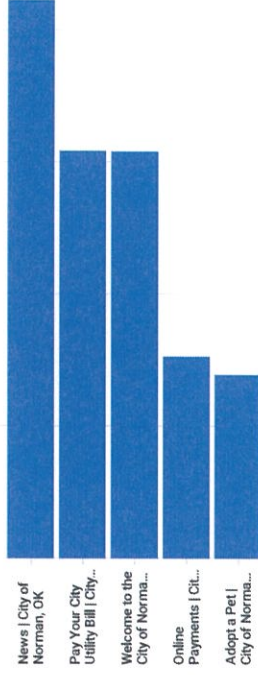
Monthly Page Views

Add filter

Views by Page title and screen class over time



Views by Page title and screen class



Plot rows Search

Page title and screen class

Rows per page: 10 Go to: 1 1-10 of 3033

Views per active user

Average engagement time per active user

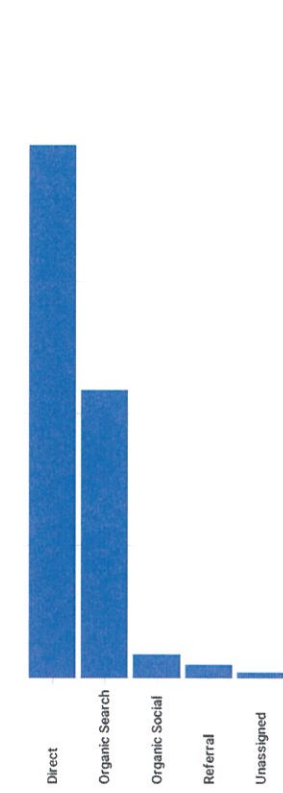
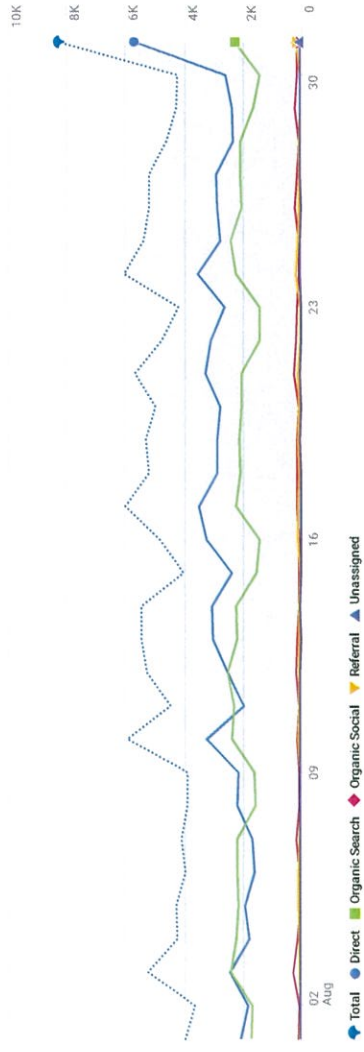
Event count All events

	Total	Active users	Views	Views per active user	Average engagement time per active user	Event count
	324,382 100% of total	130,106 100% of total	↓ Views	2.49 Avg 0%	33s Avg 0%	900,637 100% of total
1 News City of Norman, OK	42,292 (13.04%)	42,559 (32.71%)	30,972 (9.52%)	0.99	0s	128,873 (14.31%)
2 Pay Your City Utility Bill City of Norman, OK	30,805 (9.5%)	14,025 (10.78%)	15,178 (4.67%)	2.20	21s	91,529 (10.16%)
3 Welcome to the City of Norman, OK City of Norman, OK	15,282 (4.71%)	15,178 (11.67%)	30,805 (9.5%)	2.03	16s	79,836 (8.86%)
4 Online Payments City of Norman, OK	13,892 (4.28%)	8,435 (6.48%)	15,282 (4.71%)	1.81	11s	34,752 (3.86%)
5 Adopt a Pet City of Norman, OK	9,815 (3.03%)	5,170 (3.97%)	13,892 (4.28%)	2.69	43s	28,322 (3.14%)
6 Archival Document City of Norman, OK	9,541 (2.94%)	4,241 (3.26%)	9,815 (3.03%)	2.31	37s	25,617 (2.84%)
7 Animal Welfare City of Norman, OK	7,618 (2.35%)	5,468 (4.2%)	9,541 (2.94%)	1.74	13s	29,417 (3.27%)
8 Westwood Family Aquatic Center City of Norman, OK	6,851 (2.11%)	5,260 (4.04%)	7,618 (2.35%)	1.45	19s	25,563 (2.84%)
9 Swim Times and Admission Prices City of Norman, OK	6,684 (2.06%)	4,048 (3.11%)	6,851 (2.11%)	1.69	38s	13,515 (1.5%)
10 Job Opportunities City of Norman, OK		3,523 (2.71%)	6,684 (2.06%)	1.90	1m 12s	19,703 (2.19%)

Monthly Site Traffic

Active users by Session primary channel group (Default Channel Group) over time

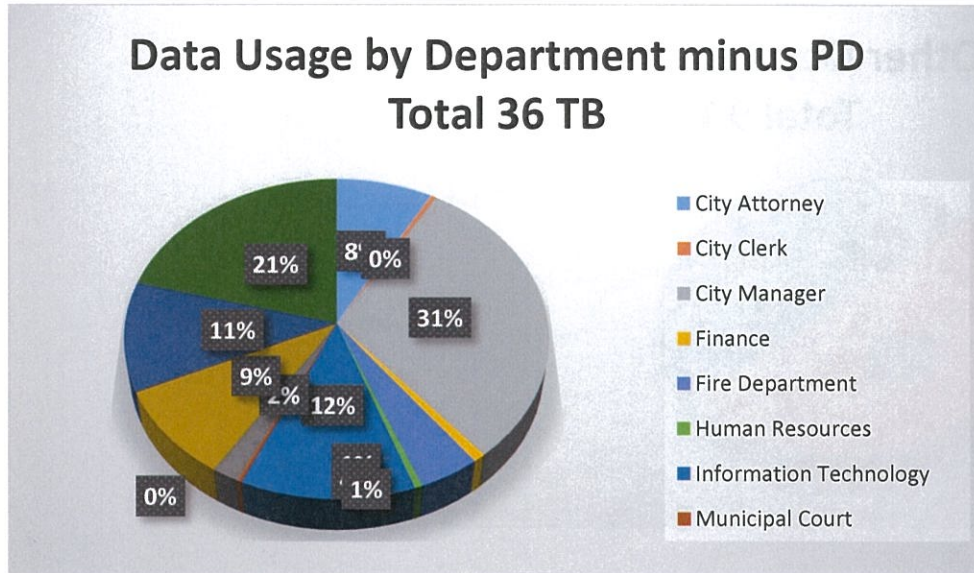
Active users by Session primary channel group (Default Channel Group)



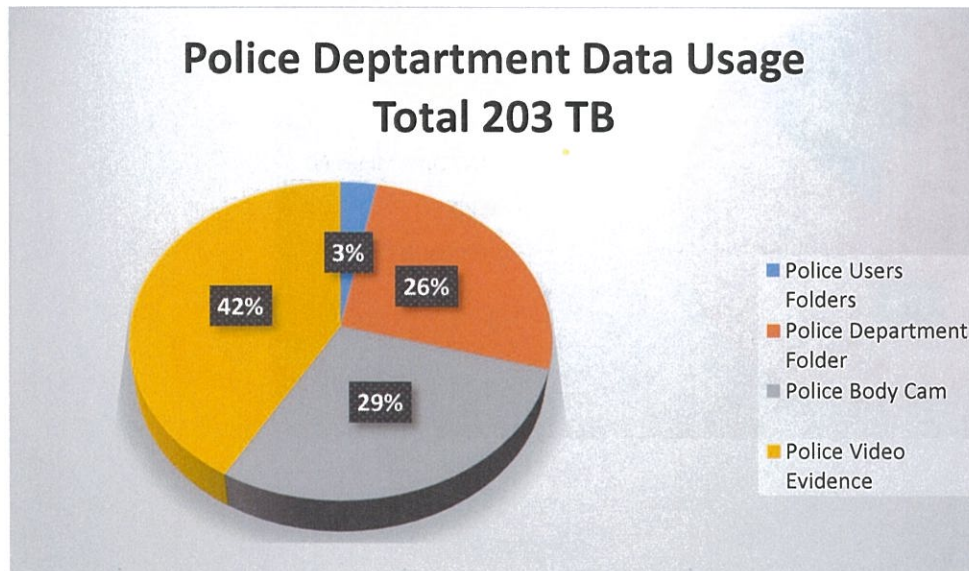
Plots rows

Session primary: Channel Group											Rows per page: 10	1-9 of 9
		Active users	Sessions	Engaged sessions	Average engagement time per session	Engaged sessions per active user	Events per session	Engagement rate	Event count	Session key event rate		
		100% of total	100% of total	100% of total	Avg 0%	Avg 0%	Avg 0%	Avg 0%	All events	All events		
☒	Total	130,106	182,334	72,966	24s	0.56	4.94	40.02%	900,637	0%		
☒	1 Direct	80,714 (62.04%)	86,110 (47.23%)	14,580 (19.98%)	8s	0.18	3.85	16.93%	331,712 (36.83%)	0%		
☒	2 Organic Search	43,564 (33.48%)	91,188 (50.01%)	55,411 (75.94%)	37s	1.27	5.73	60.77%	522,694 (58.04%)	0%		
☒	3 Organic Social	3,547 (2.73%)	4,310 (2.36%)	1,967 (2.7%)	17s	0.55	4.56	45.64%	19,652 (2.18%)	0%		
☒	4 Referral	1,986 (1.53%)	3,336 (1.83%)	1,870 (2.56%)	44s	0.94	6.19	56.06%	20,635 (2.29%)	0%		
☒	5 Unassigned	851 (0.65%)	862 (0.47%)	8 (0.01%)	11s	<0.01	1.47	0.93%	1,263 (0.14%)	0%		
☐	6 AI Assistant	572 (0.44%)	845 (0.46%)	496 (0.68%)	41s	0.87	5.35	58.7%	4,521 (0.5%)	0%		
☐	7 Email	8 (<0.01%)	19 (0.01%)	12 (0.02%)	30s	1.50	6.68	63.16%	127 (0.01%)	0%		
☐	8 Organic Shopping	6 (<0.01%)	6 (<0.01%)	0 (0%)	0s	0.00	3.00	0%	18 (<0.01%)	0%		
☐	9 Organic Video	3 (<0.01%)	4 (<0.01%)	1 (<0.01%)	24s	0.33	3.75	25%	15 (<0.01%)	0%		

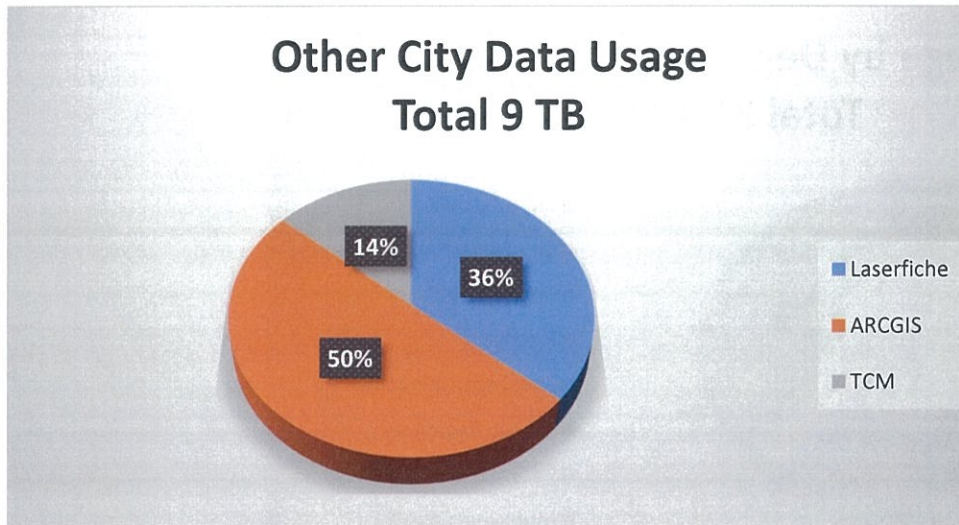
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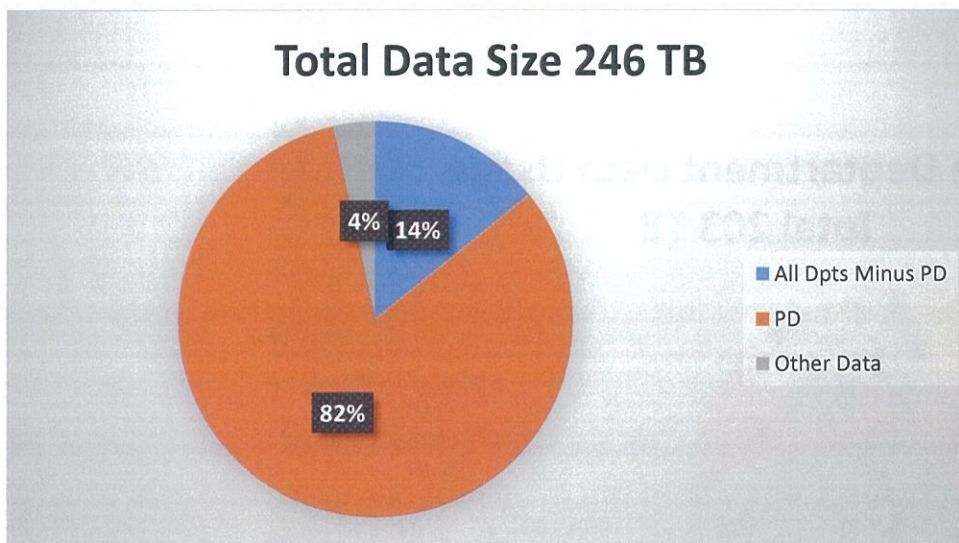
IT Table B



IT Table C



IT Table D



MONTHLY REPORT - LEGAL DEPARTMENT

August 2026 Report

(Submitted September 11, 2026)

LIST OF PENDING CASES:

UNITED STATES COURT OF APPEALS FOR THE TENTH CIRCUIT

UNITED STATES DISTRICT COURT, EASTERN DISTRICT OF NEW YORK

In re Payment Card Interchange Fee and Merchant Discount Antitrust Litigation, Case No. 05-MD-01720 (JG)(JO) (K)

UNITED STATES DISTRICT COURT, WESTERN DISTRICT OF OKLAHOMA

Hodge, Cathy Ann v. Police Department, City of Norman, et al, Case No CIV-2025-01563, CJ-2025-1499

OKLAHOMA SUPREME COURT / COURT OF CIVIL APPEALS

First Bank & Trust Co. v. Norman Hospitality, Inc. et al., Case No. SD-123,946; CJ-2025-749
Hutzel v. City of Norman, Case No. SD-124,094; CJ-2026-624 (R)

COURT OF CRIMINAL APPEALS

CLEVELAND COUNTY DISTRICT COURT

A. *General Lawsuits*

115 W. Main LLC v. Sooner Emerald Dreams LLC, et al., CJ-2024-1318

City v. Arces, CV-2024-3662 (K, M, S)

Armstrong v. City of Norman, CJ-2012-1638 (K)

Bad Day Towing & Recovery v. City of Norman, SD-123,329; CV-2024-2032 (K)

Etter v. City, CJ-2021-731 (K)

Flores v. City of Norman & John Doe, CJ-2021-1051 (K)

Grace v. City of Norman and Crossland Construction Company, Inc., CJ-2025-873 (K, R)

Hiserodt v. City of Norman, CJ-2026-881 (K, R)

City v. Hodges, CV-2020-2922

The Norman Petition Initiative No. 2021-1, CV-2020-2384 (K)

City v. Loeffler & Ashford Investments, LLC, CV-2022-1182 (M)

City v. Red Canyon Ranch Homeowners Association, CV-2026-501

Norman Hospitality, Inc. v. City, CV-2025-2015 (K, R)

Norman Municipal Authority and City of Norman v. Flintco, LLC, et al, CJ-2024-1343

Obsidian Specialty Insurance Company v. Norman Municipal Authority, et al, CV-2026-1716

This case was filed June 29, 2026, and process served upon the Norman Municipal Authority on August 3, 2026. The lawsuit relates to the claims NMA has made against its CMAR, GE Johnson d/b/a DPR Construction, regarding the construction of the Young Family Athletic Center. The suit states a declaratory judgment action amongst GE Johnson, its many subcontractors, and their insurer, seeking determination of potential liability, indemnity, and

defense obligations under the various subcontracts and contracts of insurance. All parties are expected to have responded by September or October of 2026. There is no monetary exposure in this action and NMA's claims are not being substantively addressed therein.

Oklahomans for Responsible Economic Development, Inc., et al v. City, CJ-2026-1059

Oklahoma Turnpike Authority v. City, CV-2026-1794

Pals v. City of Norman et al., CJ-2026-337

Pioneer Library System v. City of Norman et al., CJ-2025-1260 (K, R)

Victor Prieto v. City, CJ-2026-1133

Shaz Investment Group, LLC v. City of Norman, CJ-2021-1044 (K)

Smith et al v. Norman Regional Health System v. City of Norman, CJ-2014-874 (K)

Spaulding Family Fireworks v. City of Norman, CV-2026-1711 (K)

State of Oklahoma Department of Mental Health & Substance Abuse Services Trust (Rex), CV-2025-2582

The City of Norman was dismissed from this action without prejudice on August 17, 2026

State of Oklahoma Department of Mental Health & Substance Abuse Services Real Property Trust (McDaniel), CV-2025-3453 (K, P)

University Town Center, LLC v. City of Norman et al, CJ-2024-1405 (K)

Wattie Wolfe Company, Inc. v. City of Norman, et. al., CJ-2025-1366 TB (K, R)

Yoon v. City of Norman, CJ-2025-1114 JV (K, R)

B. *Condemnation Proceedings*

City of Norman v. Chastain Oil Company, a corporation, et al., CV-2015-677 (M)

City of Norman v. West Lindsey Center Investors, LLC, et al., CV-2015-671 (M)

City of Norman v. Tietsort Revocable Trust, et al., CJ-2013-775 (M)

City of Norman v. Apex Properties, LLC, et al., CJ-2021-221 (M)

City of Norman v. D&J Land, LLC, et al., CJ-2022-251 (M):

City of Norman v. Harold and Diana Hansmeyer, et al., CJ-2024-498 (W)

City of Norman v. Bradley C. Wallet and Zermarie Deacon, et al., CJ-2026-1370 (R)

This case was filed on August 6, 2026. It is for an eminent domain proceeding related to the Lindsey Street Special Corridor Project—Pickard Ave. to Elm. Ave. The hearing to appoint commissioners is September 28, 2026.

City of Norman v. JEC Enterprises LLC, et al., CJ-2026-1363 (R)

This case was filed on August 6, 2026. It is for an eminent domain proceeding related to the Lindsey Street Special Corridor Project—Pickard Ave. to Elm. Ave. The hearing to appoint commissioners is September 28, 2026.

City of Norman v. Carolyn B. Campbell, et al., CJ-2026-1369 (R)

This case was filed on August 6, 2026. It is for an eminent domain proceeding related to the Lindsey Street Special Corridor Project—Pickard Ave. to Elm. Ave. The hearing to appoint commissioners is September 28, 2026.

City of Norman v. SJS Real Estate Holdings LLC, et al., CJ-2026-1366 (R)

This case was filed on August 6, 2026. It is for an eminent domain proceeding related to the Lindsey Street Special Corridor Project—Pickard Ave. to Elm. Ave. The hearing to appoint commissioners is September 28, 2026.

City of Norman v. Douglas E. Burns, et al., CJ-2026-1367 (R)

This case was filed on August 6, 2026. It is for an eminent domain proceeding related to the Lindsey Street Special Corridor Project—Pickard Ave. to Elm. Ave. The hearing to appoint commissioners is September 28, 2026.

City of Norman v. Helen Idell Green, et al., CJ-2026-1365 (R)

This action was dismissed with prejudice on August 28, 2026. The Parties resolved the easement acquisition via private purchase and acceptance of the easement will be on a future City Council agenda. This case will no longer appear on the report.

City of Norman v. SP Holding Company, et al., CJ-2026-1364 (R)

This case was filed on August 6, 2026. It is for an eminent domain proceeding related to the Lindsey Street Special Corridor Project—Pickard Ave. to Elm. Ave. The hearing to appoint commissioners is September 28, 2026.

City of Norman v. David E Burget and Shannon K Burget, et al., CJ-2026-1368 (R)

This case was filed on August 6, 2026. It is for an eminent domain proceeding related to the Lindsey Street Special Corridor Project—Pickard Ave. to Elm. Ave. The hearing to appoint commissioners is September 28, 2026.

C. *Lawsuits involving a City Claim/Interest in Property, Foreclosure Actions, and Applications to Vacate*

City of Norman v. Legacy Property Partners, LLC, CV-2018-249 (K, S)

Mortgage Clearing Corporation v. Ricky Joe Butler, et al., CJ-2016-219 (M)

Mortgage Clearing Corporation v. Doiron, et al., CJ-2014-1459 (M)

US Bank National Association v. Porter, et al., CJ-2025-1978 (R)

D. *Municipal Court Appeals*

None

E. *Small Claims Court*

None

F. *Board of Adjustment Appeals*

Ashford v. Board of Adjustment for the City, CV-2026-323 (M)

LABOR / ADMINISTRATIVE PROCEEDINGS

A. **Grievance & Arbitration Proceedings**

This office has assisted with the following grievances:

AFSCME Grievance FYE 21-02 – (COVID-19 Leave)

AFSCME Grievance FYE 22-02 – (Jerry Younts and Bennie Gilmore – COVID-19 Leave)

AFSCME Grievance FYE 22-02 – (Tara Klepper – COVID-19 Leave)

AFSCME Grievance FYE 24-06 – (Malia Ross – Discipline)

AFSCME Grievance FYE-24-09 – (James Salley – Termination)

AFSCME Grievance FYE-26-01 – (Susie Block - Termination) – Settlement was reached prior to arbitration. This matter has been resolved and will be removed from the monthly report.

AFSCME Grievance FYE-26-03 – (Health Insurance)

AFSCME Grievance FYE-26-04 – (Approved Leave)
AFSCME Grievance FYE-26-05 – (Caroline Whiteside - Discipline)
AFSCME Grievance FYE-26-06 – (Gary Loeffelholz – Discipline) – This matter has been resolved and will be removed from the monthly report.
AFSCME Grievance FYE-27-01 – (Casey Kraeger, Ashtin Hanks, Robert Stewart, Davis Vogt, & Branden Orso – Discipline/Harassment)
AFSCME Grievance FYE-27-02 – (Robert Stewart – Harassment)

FOP Grievance FYE-26 – (Kaidee Monroe – Discipline)

IAFF Grievance FYE 21 – (Carl Shanon Smith – Improper Compensation)
This grievance has been resolved and will no longer appear on the Monthly Report.
IAFF Grievance FYE 23 – (Matt Ferris – Discipline)
IAFF Grievance FYE-24 – (Non-Emergency Call Back)
IAFF Grievance FYE-24 – (Failure to Staff Personnel)
IAFF Grievance FYE-25 – (Failure to Follow Progressive Discipline)
IAFF Grievance FYE-25 – (Paid Convention Leave)
IAFF Grievance FYE-26 – (Health Insurance)
IAFF Grievance FYE-26 – (Health Insurance – Cosmetic GLP-1)
IAFF Grievance FYE-27 – (Health Insurance Premiums)
IAFF Grievance FYE-27 – (Vincent Russell – Trade Time Discipline)
This grievance has been withdrawn.

B. Equal Employment Opportunity Commission (EEOC)

Kerr v. City of Norman – Charge No. 564-2026-01009
Stevens v. City of Norman – Charge No. 564-2026-02059

C. Contested Unemployment Claims (OESC)

Rena M. Frakes – Lack of Work

MUNICIPAL COURT PROSECUTIONS

The chart below represents cases prosecuted by the City Attorney’s Office in the Municipal Criminal Court through August 2026. The chart does not represent those cases disposed of prior to Court through actions of the City Attorney and the Court.

	<u>ADULT CASES</u>			<u>JUVENILE CASES</u>			<u>COURT SESSIONS</u>		
Month	FYE 25	FYE 26	FYE 27	FYE 25	FYE 26	FYE 27	FYE 25	FYE 26	FYE 27
JULY	359	514	451	25	10	17	11	11	10
AUG	493	585	460	6	18	22	13	13	13
SEPT	395	473		11	11		10	13	
OCT	420	440		13	14		10	11	
NOV	246	356		15	13		6	7	
DEC	314	378		13	13		8	8	

	<u>ADULT CASES</u>			<u>JUVENILE CASES</u>			<u>COURT SESSIONS</u>		
JAN	419	489		11	20		12	13	
FEB	318	450		0	4		6	13	
MAR	464	493		16	2		10	8	
APR	621	581		3	20		11	14	
MAY	546	523		10	16		12	12	
JUNE	463	578		15	15		10	13	
TOTALS / YTD	4,858	5,860	911	138	156	39	119	145	23

WORKERS' COMPENSATION COURT

A total of 18 cases were pending during the month of August 2026. The remaining cases are proceeding in active litigation in the Oklahoma Workers' Compensation Commission/Court of Existing Claims. The current breakdown of pending Workers' Compensation cases by work area have been reviewed and updated for accuracy is as follows:

DEPARTMENT	DIVISION	PENDING CASES	FYE 27 CASES	FYE 26 CASES	FYE 25 CASES	FYE24 CASES
Fire	Suppression	8	6	6	8	3
Fire	Prevention					
Parks/Rec	Facility Maintenance				1	
Parks/Rec.	Park Maintenance	1	1	1		
Parks/Rec	Westwood Pool					
Police	Criminal Investigation					
Police	Patrol	5	3	3		2
Police	Staff Services	1	1	1		
Police	Administration					
Public Works	Street Maintenance				1	
Public Works	Fleet	1			1	1
Public Works	Storm Water					2
Public Works	Traffic Control					
Utilities	Line Maintenance					
Utilities	Water Reclamation	1	1	1		
Utilities	Sanitation	1	1	1		
TOTALS		18	17	13	11	8

List of Pending Cases

Boxford, Steven Lee v. City of Norman, CM-2022-03698 N

(Police, Patrol, Master Police Officer, Left Shoulder, Neck, Left Hand, Left Arm, Left Hip, Right Knee + Other – Left Side of Face, Left Eye + Reinjury 11/26/25 Aggravation Left Arm + Psych Overlay)

Burright, Justin v. City of Norman, CM-2026-01674 M

(Fire, Suppression/Firefighter, Neck and Left Knee)

Edwards, Brian v. City of Norman, CM-2025-05523 H

(Fire, Suppression, Fire Captain, L Shoulder, Right Knee, Lower Back+Right Hip)

Gober, Allen v. City of Norman, CM-2025-06478 L

(Utilities, Sanitation, SWI, Right Knee)

Hackbarth, Justin William v. City of Norman, CM3-2026-02947J

(PD, Patrol, Sergeant, Head, Neck, Whole Back, Both Shoulders, Arms, Hands, Legs, Hips, Feet, Psychological Overlay, Body System, Multiple Parts, Whole Body, Other Disfigurement)

Helling, Blane v. City of Norman, CM-2026-03608 Y

(Fire, Suppression, Firefighter, Left Hip)

Lewis, Brian K. v. City of Norman, CM-2022-02245 H

(Fire, Suppression, Fire Driver Engineer, Neck, Back UNS, Left Knee, Left Leg)

Littleton, Charles v. City of Norman, CM-2025-06298 P

(Fire, Suppression, Fire Driver Engineer, Other – Cancer, Body As Whole)

Massie, Nathan v. City of Norman, CM-2024-03408 H

(Public Works, Fleet, Service Technician, Neck + Lower Back, Ears+Bilateral Ears and Lumbar as Consequential Injuries, Middle Back + Both Shoulders, Both Arms + Consequential Psych Overlay; Bilateral Shoulders & Bilateral Arms as Consequential Injuries+Consequential Esophagus & Left Hand)

McDanel, Grant v. City of Norman, CM3-2026-03095F

(FD, Suppression, Firefighter, Left Shoulder)

Moring, Barry v. City of Norman, CM-25-00042 J

(Fire, Suppression, Fire Captain, Cancer, Body as a Whole)

Newell, Richard v. City of Norman, CEC-2022-15014 H

(Request to Reopen – Change in Condition for the Worse)

(Police, Narcotics, Master Police Officer-Sergeant, Right Knee)

Paczosa, Donald v. City of Norman, CM-2026-00253K

(Parks, Park Maintenance, Maintenance Worker II, Neck, Whole Back, Left Hand, Left Arm)

Simons, Michael v. City of Norman, CM-2024-04104 L

(Fire, Suppression, Firefighter, Right Knee)

Steele, Spencer v. City of Norman, CM-2025-06362 H

(Police, Patrol, Master Police Officer, Cervical Spine, Thoracic Spine, Lumbar Spine)

Steele, Spencer v. City of Norman, CM-2025-06683 Q

(Police, Patrol, Master Police Officer, Left Foot, Right Shoulder, Whole Back, Both Knees, Consequential to Altered Gate)

Sterling, James v. City of Norman, CM-2026-00346K

(Utilities, Water Reclamation Facility, Heavy Equipment Operator, Head, Whole Back, Right Shoulder, Right Eye, Right Arm, Right Hand)

Wansick, Brandon Kyle v. City of Norman, CM-2025-06855 A

(Police, Staff Services, Sergeant, Both Legs)

TORT CLAIMS

The following is a breakdown of the Tort Claims activity through August 2026.

DEPARTMENT	FYE 27 Month	FYE 27 YTD	FYE 26 YTD	FYE 25 YTD	FYE 24 YTD
Animal Control	1	1		1	
Finance – IT				1	
Fire			3		2
Legal					
Other			4	4	5
Parks	1	2	2	9	2
Planning		1	2	2	
Police	1	4	11	3	9
Public Works – other			1	2	2
Public Works – Stormwater					
Public Works – Engineering				1	
Public Works – Streets	1	1	9	13	13
Utilities – other					2
Utilities – Water	1	3	10	5	5
Utilities – Sanitation	1	1	11	11	11
Utilities – Sewer			6	8	10
TOTAL CLAIMS	6	13	59	60	61

CURRENT CLAIM STATUS	FYE 27 TO DATE	FYE 26	FYE 25	FYE 24
Claims Filed	13	59	61	61
Claims Open and Under Consideration	4	0	0	0
Claims Not Accepted Under Statute/Other	0	1	2	1
Claims Paid Administratively	1	19	23	26
Claims Paid Through Council Approval	0	0	6	5
Claims Resulting in a Lawsuit for FY	0	3	4	1
Claims Barred by Statute (No Further Action Allowed)	0	19	26	28
Claims in Denied Status (Still Subject to Lawsuit)	8	17	0	0

MUNICIPAL COURT

8

**MUNICIPAL COURT
MONTHLY REPORT
AUGUST - FY '27**

CASES FILED

	<u>AUGUST</u>	<u>FY 27</u>	<u>Y-T-D</u>	<u>AUGUST</u>	<u>FY 26</u>	<u>Y-T-D</u>
Traffic	1,185		2,269	1,239		2,750
Non-Traffic	340		697	393		676
SUB TOTAL	1525		2966	1632		3426
Parking	1,015		1,707	710		1,177
GRAND TOTAL	2,540		4,673	2,342		4,603

CASES DISPOSED

	<u>AUGUST</u>	<u>FY 27</u>	<u>Y-T-D</u>	<u>AUGUST</u>	<u>FY 26</u>	<u>Y-T-D</u>
Traffic	1,060		2,241	1,619		3,053
Non-Traffic	336		651	262		520
SUB TOTAL	1396		2892	1881		3573
Parking	735		1,288	499		844
GRAND TOTAL	2,131		4,180	2,380		4,417

REVENUE

	<u>AUGUST</u>	<u>FY 27</u>	<u>Y-T-D</u>	<u>AUGUST</u>	<u>FY 26</u>	<u>Y-T-D</u>
Traffic	\$ 110,912.15		\$ 222,361.42	\$ 150,857.74		\$ 311,185.13
Non-Traffic	\$ 29,043.41		\$ 53,256.81	\$ 26,278.51		\$ 48,271.32
SUB TOTAL	\$ 139,955.56		\$ 275,618.23	\$ 177,136.25		\$ 359,456.45
Parking	\$ 25,451.00		\$ 43,526.00	\$ 17,990.00		\$ 32,880.00
GRAND TOTAL	\$ 165,406.56		\$ 319,144.23	\$ 195,126.25		\$ 392,336.45

MUNICIPAL COURT - MONTHLY REPORT
August 2026

JUVENILE COMMUNITY SERVICE PROGRAM

Due to a vacancy in program staff, juveniles located and worked community service projects on their own.

MEDIATION PROGRAM

The Early Settlement -- Norman Mediation Program accepted 23 new cases and closed 23 cases during the month of August 2026. 4 Mediations were held.

PARKS AND RECREATION 9

August FY27 PARK MAINTENANCE DIVISION

SAFETY REPORT	FY27 MTD	FY27 YTD	FY26 MTD	FY26 YTD
On-The-Job Injuries	0	0	0	6
Vehicle Accidents	0	0	0	0
Employee responsible	0	0	0	0
ROUTINE ACTIVITIES	Total Man Hours		Total Man Hours	
Ballfield Maintenance	51	51.00	28	527.75
Big Mowing	145	422.00	182.75	1676.75
Bike Racks	45	45.00	0	161.75
Carpentry/Project Building	16	16.00	62	329.50
Chemical Spraying/Fertilization	93	199.00	93.5	1225.75
Christmas Setup/Repair/Removal	42	42.00	0	1749.00
Concrete/Masonry	8	12.00	0	436.75
Dirt/Sand/Mulch/Gravel Work	265	273.00	101.5	964.25
Equipment Maintenance/Service	90.25	220.25	122.5	1267.00
Equipment Repair	124.25	246.25	122.5	1426.00
Equipment Transport	11	11.00	0	85.75
Events	42.25	313.00	0	1806.75
Fence Repairs	48	63.75	16	223.25
Homeless Camp Cleanup	0	0.00	7.5	284.25
Landscape Maintenance	80.5	171.00	21	1756.75
Material Hauling	14	28.00	53	522.75
Office Work/Planning/Supervision	324.75	664.00	228	3470.00
Painting	0	0.00	0	136.00
Park Tree Work	644	898.00	302.75	3305.50
Playground Inspection	54.5	98.50	27	591.75
Playground Maintenance	71	179.25	36	1961.00
Powerwashing	52	54.00	12.5	297.50
Purchasing Parts/Supplies	112.5	112.50	6	2201.25
Recycling	2	8.00	0	114.25
Restroom Maintenance	0	0.50	24	101.00
Seasonal City Cleanups	20	35.00	0	583.00

Seeding/Sodding	0	0.00	73.5	575.50
Sign Maintenance/Flags	16	91.75	42	418.00
Snow/Ice Removal/Ice Melt	32	58.00	0	346.00
Sprinkler Maintenance	0	0.00	248.5	1441.50
Street Tree Work/Storm Damage	285.5	451.00	17	1669.75
Stump Grinding	294	1131.00	0	798.25
Trail Maintenance	28	95.25	56	342.75
Training (Safety/CEU's)	7	7.00	23.5	417.25
Trash Maintenance	193.5	369.00	295	1597.25
Trim Mowing	439.25	869.00	720.75	5778.25
Vandalism Repair	554.25	1679.75	1	3165.00
Vector Control	1	1.75	24	202.50
Watering	47	111.00	60.5	128.50
Welding	84.5	89.50	3	147.00
Shopping Carts (by cart, not hours)	8	17	45	196.00

**AUGUST 2026
RECREATION DIVISION
MONTHLY REPORT**

Little Axe Community Center: In August, after 19 children were enrolled in our after-school program, an average of 14 attended daily. Our Community Center remained a welcoming place for families and community members throughout the month. With the temperatures rising outside, it was especially nice to see so many visitors coming in to cool down, spend time together, and enjoy the center. Each Monday, the center hosted its weekly food pantry, made possible through generous donations from our local grocery store, Harps. We were also excited to partner with the library this month to offer arts and activities classes, story times, and a hands-on craft class. Another exciting development this month was our partnership with Little Axe School to bring back the Work Adjustment Training (WAT) program for the High School students. Through this program, we are helping students build valuable skills and gain experience that will prepare them for the workforce. We were also pleased to hold another successful monthly OHCE meeting. Participants gathered to make small baby blankets to donate to the hospital.

12th Avenue Recreation Center: This month, the Summer Program had 60 students each day. On Tuesday, the 4th, the Summer Program went to Westwood Family Aquatic Center, and on Friday, the 7th, our Camp went to Andrew's Park. After camp ended, the after-school program resumed sessions, averaging about 35 each day starting on August 13th. Pioneer Library also visited the Rec Center for on-site activities and small gardening sessions went successfully, allowing the kids to harvest watermelon and plant squash and carrots. Our first Nerf Night since last school year was held on Friday, August 28th, and went smoothly as well.

Irving Recreation Center: This month at Irving, we had a total of 206 visits, averaging 16 students per visit. We had 81 for the last few weeks of summer and 125 per day for the first two weeks of the after-school program. We have 13 students signed up for ASP. We did many crafts with our new group of children to decorate our room, and we played lots of games in the gym before the middle school game season started.

Whittier Recreation Center: This month, the Whittier Recreation Center continued Summer Camp with 5 kids enrolled for the last 2 weeks. The After School Program started with 6 kids enrolled, then had 2 unenroll, and then had 3 more enroll, for a total of 7 returning students. The days go by quickly as 5 of the 7 arrived by 3:00 pm, with the final 2 arriving after 3:40 pm.

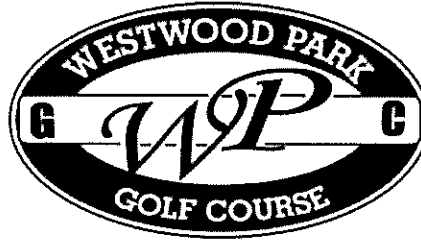
FACILITY ATTENDANCE:	Month	Year to Date
Little Axe Community Center	476	857
12th Avenue Recreation Center	1,251	2,821
Irving Recreation Center	206	516
Whittier Recreation Center	262	517
Reaves Center	300	600
Tennis Center	3,112	6,191

YOUNG FAMILY ATHLETIC CENTER 9A

YOUNG FAMILY ATHLETIC CENTER
AUGUST 2026

	FYE 2027 MTD	FYE 2027 YTD
YFAC Memberships	\$22,508.10	\$52,908.10
YFAC Day Passes	\$2,998.00	\$6,182.00
YFAC Gym Passes	\$0.00	\$0.00
YFAC Aqua Class/Camp	\$0.00	\$1,500.00
YFAC GYM Class/Camp	\$6,850.00	\$15,225.00
YFAC Misc Class/Camp	\$100.00	\$135.00
YFAC POOL Rental	\$6,065.00	\$20,003.30
YFAC GYM Rental	\$38,055.00	\$49,290.00
YFAC MISC Rental	\$595.00	\$595.00
YFAC POOL Tournament	\$0.00	\$0.00
YFAC GYM Tournament	\$7,300.00	\$10,490.00
YFAC Leases	\$0.00	\$0.00
YFAC Other Revenue/Advertising	\$0.00	\$0.00
YFAC Leagues	\$2,450.00	\$2,505.00
YFAC Special Events	\$0.00	\$0.00
YFAC Concession	\$13,708.16	\$47,617.71
Other Revenue/Investment	\$294.40	\$702.52
TOTAL INCOME	\$100,923.66	\$207,153.63
YFAC GYM Expenditures	\$14,699.41	\$41,803.45
YFAC POOL Expenditures	\$16,289.10	\$42,763.45
EXPENDITURES	\$30,988.51	\$84,566.90
Income vs. Expenditures	\$69,935.15	\$122,586.73

WESTWOOD/NORMAN MUNICIPAL AUTHORITY 9B



AUGUST 2026

Westwood Golf Course Division Monthly Progress Report

ACTIVITY	AUG FYE 27	AUG FYE 26
Regular Green Fees	1164	1070
Senior Green Fees	500	383
Junior Fees	358	511
School Fees (high school golf team players)	2	3
Youth on Course Fee	73	0
Annual Fees (Regular, Senior & Junior Members)	596	677
Employee Comp Rounds	200	235
Golf Passport Rounds	0	0
9-Hole Green Fee	298	221
2:00 Fees	315	451
Dusk Fees or 5:00 Fees	331	355
PGA Comp Rounds	7	1
*Rainchecks (not counted in total round count)	59	42
Misc Promo (bday, plyrs cards, OU student & military)	129	81
Green Fee Adjustments (fee difference on rainchecks)	110	6
Total Rounds (*not included in total round count)	4083	3994
% change from FY '26	2.23%	
Range Tokens	3660	4551
% change from FY '26	-19.58%	
Golf Carts		
18 - Hole Golf Carts	223	264
1/2 18 - Hole Golf Carts	1580	1472
9 - Hole Golf Carts	88	101
½ 9 - Hole Golf Carts	600	496
Total Carts	2491	2333
% change from FY '26	6.77%	
TOTAL REVENUE	\$212,168.30	\$ 208,839.81
% change from FY '26	1.59%	

**AUGUST 2026
WESTWOOD GOLF DIVISION
MONTHLY PROGRESS REPORT**

SAFETY REPORT				
	FY 2027	FY 2027	FY 2026	FY 2026
	MTD	YTD	MTD	YTD
Injuries On The Job	0	0	0	0
City Vehicles Damaged	0	0	0	0
Vehicle Accidents Reviewed	0	0	0	0
FINANCIAL INFORMATION				
	FY 2027	FY 2027	FY 2026	FY 2065
	MTD	YTD	MTD	YTD
Green Fees	\$73,328.80	\$127,577.47	\$69,010.29	\$128,272.51
Driving Range	\$18,300.00	\$31,614.00	\$22,739.00	\$44,406.00
Cart Rental	\$42,526.28	\$73,091.79	\$39,512.33	\$72,477.13
Golf Classes	\$0.00	\$0.00	\$0.00	\$96.00
Golf Shop Rentals	\$422.57	\$788.64	\$523.56	\$1,116.98
USGA Handicap Fees	\$0.00	\$0.00	\$0.00	\$0.00
Golf Cart Capital	\$3,102.02	\$5,180.27	\$2,803.15	\$5,085.32
Golf Merchandise	\$23,792.35	\$44,477.54	\$32,004.77	\$59,513.17
Restaurant	\$28,213.82	\$53,580.27	\$26,136.64	\$55,776.20
Golf Membership	\$22,079.45	\$36,109.93	\$15,660.49	\$29,703.33
Interest Earnings	\$403.01	\$838.49	\$449.58	\$1,846.06
TOTAL INCOME	\$212,168.30	\$373,258.40	\$208,839.81	\$398,292.70
Expenditures	\$168,383.44	\$146,251.87	\$167,339.08	\$333,279.83
Income vs Expenditures	\$43,784.86	\$227,006.53	\$41,500.73	\$65,012.87
Rounds of Golf	4,083	7,312	3,994	7,542

The irrigation system is operating optimally. We did have a main line leak between 12 and 16, but it has been repaired. The robots that are mowing fairways are experiencing some problems with signal and mapping. We are solving problems as they arise while working directly with Echo Robotics directly. The driving range opened on June 29th and is performing very well. The Tahoma is 100% grown in.

AUGUST 2026
WESTWOOD FAMILY AQUATIC CENTER

FINANCIAL INFORMATION	FY 2027 MTD	FY 2027 YTD	FY 2026 MTD	FY 2026 YTD
Swim Pool Passes	\$1,365.00	\$14,015.00	\$250.00	\$3,330.00
Swim Pool Gate Admission	\$95,910.00	\$218,992.00	\$65,520.00	\$220,604.00
Swim Lesson Fees	\$825.00	\$11,952.50	\$0.00	\$7,080.00
Swim Pool Rental	\$26,802.50	\$45,700.00	\$20,170.00	\$47,860.68
Swim Pool Classes	\$310.00	\$485.00	\$50.00	\$360.00
Swim Pool Merchandise Sales	\$269.74	\$735.27	\$231.71	\$914.97
Swim Pool Concessions	\$33,008.29	\$98,098.49	\$29,571.26	\$109,189.52
TOTAL INCOME	\$251,517.38	\$389,978.26	\$115,792.97	\$447,750.58
Expenditures	\$182,888.17	\$513,000.13	\$183,978.27	\$515,935.88
Income vs Expenditures	\$68,629.21	-\$123,021.87	-\$68,185.30	-\$68,185.30
ATTENDANCE INFORMATION	FY 2027 MTD	FY 2027 YTD	FY 2026 MTD	FY 2026 YTD
Pool Attendance		56,889	14,383	49,605
Adult Lap Swim Morning/Night		116	39	78
Water Walkers		1,647	588	1,163
Toddler Time		1,116	288	1,026
Water Fitness		84	52	116
Swim Team		139	-	156
Scuba Rentals		0	0	0
Scuba Participants		52	20	44
Swim Lesson		244	-	346
Private Swim Lessons		16	-	19
Special Events		2,250	301	1,751
Party/Rentals		59	35	74
TOTAL FY 2027 ATTENDANCE		62,612	15,706	54,378
ATTENDANCE INFORMATION MAY 2026 TO SEPTEMBER 2026				
	Pool Attendance	99,660		
	Adult Lap Swim Morning/Nigh	157		
	Water Walkers	2,096		
	Toddler Time	1,606		
	Water Fitness	111		
	Swim Team	398		
	Scuba Rentals	0		
	Scuba Participants	80		
	Swim Lesson	886		
	Private Swim Lessons	47		
	Special Events	3,591		
	Party/Rentals	100		
	TOTAL ATTENDANCE	108,732		

FACILITY MAINTENANCE 9C



Cost by Building with Maint Type

<u>Building</u>	<u>Maint Type</u>	<u>Total Cost</u>	<u>Labor</u>	<u>Supplies</u>	<u>Equipment</u>	<u>Inventory</u>	<u>Outsourcing</u>	<u>Overhead</u>
12TH AVE REC	GENERAL	1,770.47	1,035.04	735.43	0.00	0.00	0.00	0.00
CENTER - 1701	HVAC	56.25	56.25	0.00	0.00	0.00	0.00	0.00
12TH AVE NE	PLUMBING	303.25	303.25	0.00	0.00	0.00	0.00	0.00
	Totals:	2,129.96	1,394.53	735.43	0.00	0.00	0.00	0.00
A - COURTS -	HVAC	14.06	14.06	0.00	0.00	0.00	0.00	0.00
321 N WEBSTER	PLUMBING	40.43	40.43	0.00	0.00	0.00	0.00	0.00
	Totals:	54.50	54.50	0.00	0.00	0.00	0.00	0.00
ADULT	ELECTRICAL	189.93	40.43	149.50	0.00	0.00	0.00	0.00
WELLNESS AND	HVAC	7.03	7.03	0.00	0.00	0.00	0.00	0.00
EDUCATION	PLUMBING	161.73	161.73	0.00	0.00	0.00	0.00	0.00
CENTER - 602 N	Totals:	358.70	209.20	149.50	0.00	0.00	0.00	0.00
AGING	PLUMBING	121.30	121.30	0.00	0.00	0.00	0.00	0.00
SERVICES - 329	Totals:	121.30	121.30	0.00	0.00	0.00	0.00	0.00
ANIMAL	HVAC	84.37	84.37	0.00	0.00	0.00	0.00	0.00
WELFARE - 3428	PLUMBING	80.87	80.87	0.00	0.00	0.00	0.00	0.00
S JENKINS	Totals:	165.24	165.24	0.00	0.00	0.00	0.00	0.00
B - POLICE DEPT	ELECTRICAL	985.71	331.39	654.32	0.00	0.00	0.00	0.00
-112 W DAWS	GENERAL	363.90	363.90	0.00	0.00	0.00	0.00	0.00
	HVAC	133.59	133.59	0.00	0.00	0.00	0.00	0.00
	Totals:	1,483.20	828.88	654.32	0.00	0.00	0.00	0.00
C - HR, IT - 313	ELECTRICAL	63.29	63.29	0.00	0.00	0.00	0.00	0.00
N WEBSTER	GENERAL	121.30	121.30	0.00	0.00	0.00	0.00	0.00
	HVAC	129.21	129.21	0.00	0.00	0.00	0.00	0.00
	PLUMBING	63.93	40.43	23.50	0.00	0.00	0.00	0.00
	Totals:	377.73	354.23	23.50	0.00	0.00	0.00	0.00
CALYPSO COVE	HVAC	84.37	84.37	0.00	0.00	0.00	0.00	0.00

NW	PLUMBING	1,031.20	422.37	608.83	0.00	0.00	0.00	0.00
	Totals:	1,419.92	811.09	608.83	0.00	0.00	0.00	0.00
FIRE STATION 9 -	ELECTRICAL	350.40	153.18	197.22	0.00	0.00	0.00	0.00
3001 E	PLUMBING	40.43	40.43	0.00	0.00	0.00	0.00	0.00
ALAMEDA	Totals:	390.83	193.61	197.22	0.00	0.00	0.00	0.00
FIREHOUSE ART	GENERAL	80.87	80.87	0.00	0.00	0.00	0.00	0.00
CENTER - 444 S	PLUMBING	141.52	141.52	0.00	0.00	0.00	0.00	0.00
FLOOD	Totals:	222.38	222.38	0.00	0.00	0.00	0.00	0.00
FLEET	ELECTRICAL	240.72	207.45	33.27	0.00	0.00	0.00	0.00
MAINTENANCE -	GENERAL	161.73	161.73	0.00	0.00	0.00	0.00	0.00
1301 DAVINCI	HVAC	63.28	63.28	0.00	0.00	0.00	0.00	0.00
	PLUMBING	80.87	80.87	0.00	0.00	0.00	0.00	0.00
	Totals:	546.60	513.33	33.27	0.00	0.00	0.00	0.00
JIM BLUE CREEK	HVAC	56.25	56.25	0.00	0.00	0.00	0.00	0.00
RADIO TOWER -	Totals:	56.25	56.25	0.00	0.00	0.00	0.00	0.00
LINDSEY YARD -	HVAC	122.18	122.18	0.00	0.00	0.00	0.00	0.00
STORMWATER -	Totals:	122.18	122.18	0.00	0.00	0.00	0.00	0.00
LINDSEY YARD -	HVAC	80.87	80.87	0.00	0.00	0.00	0.00	0.00
STREETS - 668 E	PLUMBING	80.57	40.43	40.14	0.00	0.00	0.00	0.00
LINDSEY	Totals:	161.44	121.30	40.14	0.00	0.00	0.00	0.00
LINE	ELECTRICAL	263.74	263.74	0.00	0.00	0.00	0.00	0.00
MAINTENANCE	GENERAL	106.37	106.37	0.00	0.00	0.00	0.00	0.00
	HVAC	133.59	133.59	0.00	0.00	0.00	0.00	0.00
	PLUMBING	80.87	80.87	0.00	0.00	0.00	0.00	0.00
	Totals:	584.56	584.56	0.00	0.00	0.00	0.00	0.00
LIONS PARK -	GENERAL	80.87	80.87	0.00	0.00	0.00	0.00	0.00
450 S FLOOD	Totals:	80.87	80.87	0.00	0.00	0.00	0.00	0.00
LITTLE AXE REC	GENERAL	161.73	161.73	0.00	0.00	0.00	0.00	0.00
CENTER - 1000	HVAC	56.25	56.25	0.00	0.00	0.00	0.00	0.00
NE 168TH AVE	PLUMBING	161.73	161.73	0.00	0.00	0.00	0.00	0.00
	Totals:	379.72	379.72	0.00	0.00	0.00	0.00	0.00
NE LIONS PARK -	GENERAL	80.87	80.87	0.00	0.00	0.00	0.00	0.00

SOONER	GENERAL	60.65	60.65	0.00	0.00	0.00	0.00
THEATRE - 101	PLUMBING	40.43	40.43	0.00	0.00	0.00	0.00
E MAIN	Totals:	101.08	101.08	0.00	0.00	0.00	0.00
TRAFFIC	ELECTRICAL	60.65	60.65	0.00	0.00	0.00	0.00
CONTROL -	Totals:	60.65	60.65	0.00	0.00	0.00	0.00
TRANSFER	ELECTRICAL	32.97	32.97	0.00	0.00	0.00	0.00
STATION - 3901	GENERAL	65.93	65.93	0.00	0.00	0.00	0.00
CHAUTAUQUA	HVAC	28.12	28.12	0.00	0.00	0.00	0.00
	PLUMBING	217.12	202.17	14.95	0.00	0.00	0.00
	Totals:	344.14	329.19	14.95	0.00	0.00	0.00
TRANSIT	PLUMBING	125.31	121.30	4.01	0.00	0.00	0.00
CENTER - 320 E	Totals:	125.31	121.30	4.01	0.00	0.00	0.00
TRANSIT/PUBLI	HVAC	91.40	91.40	0.00	0.00	0.00	0.00
C SAFETY - 1310	Totals:	91.40	91.40	0.00	0.00	0.00	0.00
TRASH	ELECTRICAL	170.75	170.75	0.00	0.00	0.00	0.00
COMPACTORS -	Totals:	170.75	170.75	0.00	0.00	0.00	0.00
WARMING	GENERAL	183.50	183.50	0.00	0.00	0.00	0.00
SHELTER - 109	HVAC	246.08	246.08	0.00	0.00	0.00	0.00
W GRAY	PLUMBING	363.90	363.90	0.00	0.00	0.00	0.00
	Totals:	793.49	793.49	0.00	0.00	0.00	0.00
WATER	ELECTRICAL	566.07	566.07	0.00	0.00	0.00	0.00
RECLAMATION -	HVAC	56.25	56.25	0.00	0.00	0.00	0.00
WASTEWATER -	PLUMBING	121.30	121.30	0.00	0.00	0.00	0.00
3500 S JENKINS	Totals:	743.62	743.62	0.00	0.00	0.00	0.00
WATER TOWERS	ELECTRICAL	65.93	65.93	0.00	0.00	0.00	0.00
	Totals:	65.93	65.93	0.00	0.00	0.00	0.00
WATER	ELECTRICAL	253.35	148.35	105.00	0.00	0.00	0.00
TREATMENT	HVAC	112.50	112.50	0.00	0.00	0.00	0.00
PLANT - 3000 E	PLUMBING	40.43	40.43	0.00	0.00	0.00	0.00
ROBINSON	Totals:	406.28	301.28	105.00	0.00	0.00	0.00
WESTWOOD	ELECTRICAL	373.10	197.80	175.30	0.00	0.00	0.00
GOLF COURSE -	GENERAL	32.97	32.97	0.00	0.00	0.00	0.00

2400	HVAC	239.05	239.05	0.00	0.00	0.00	0.00
WESTPORT DR	PLUMBING	363.90	363.90	0.00	0.00	0.00	0.00
	Totals:	1,009.02	833.72	175.30	0.00	0.00	0.00
WESTWOOD	ELECTRICAL	164.84	164.84	0.00	0.00	0.00	0.00
POOL - 1017	PLUMBING	121.30	121.30	0.00	0.00	0.00	0.00
FAIRWAY DR	Totals:	286.14	286.14	0.00	0.00	0.00	0.00
WESTWOOD	ELECTRICAL	93.62	93.62	0.00	0.00	0.00	0.00
TENNIS CENTER	HVAC	42.19	42.19	0.00	0.00	0.00	0.00
- 2420	Totals:	135.80	135.80	0.00	0.00	0.00	0.00
YOUNG	ELECTRICAL	60.65	60.65	0.00	0.00	0.00	0.00
FAMILY	GENERAL	80.87	80.87	0.00	0.00	0.00	0.00
ATHLETIC	HVAC	213.58	213.58	0.00	0.00	0.00	0.00
CENTER - 2201	PLUMBING	464.98	464.98	0.00	0.00	0.00	0.00
TRAE YOUNG	Totals:	820.08	820.08	0.00	0.00	0.00	0.00

ACCESSIBILITY & CULTURE

9D

ACCESSIBILITY & CULTURE
AUGUST 2026

Accessibility:

Complaints	Resolutions

Culture:

Employee Resource Groups (ERGs): LGBTQ+ Alliance's next meeting is to be determined. The Alliance of Black Employees (ABE) next meeting is to be determined.

Grants: Additional grants/funding for the Parks & Recreation Department continue to be researched.

Committees:

Human Rights Commission (HRC) – The monthly meeting took place on Monday, August 24, 2026, at City Hall. The commission finalized its goals, mission, and vision for 2026 and 2027, establishing a clear framework to guide its priorities and initiatives over the next year and a half. Commissioners also reviewed the updated rubric and questions for the 2026 Human Rights Award and discussed the 2027 Interfaith Breakfast, reviewing key logistics, timelines, and next steps. Several assignments were distributed to commissioners to support the ongoing planning and coordination of both events. The next regular meeting is scheduled for Monday, September 28, 2026, at City Hall.

ADA Citizen's Advisory Committee – The next quarterly meeting is scheduled for Monday, September 14, 2026, at City Hall.

Cleveland County disABILITY Coalition – The monthly meeting took place on Tuesday, August 4, 2026, at United Way. The purpose of the Cleveland County disABILITY Coalition is to increase awareness of all disabilities, to identify community needs and to develop solutions to those needs. Updates from the ADA Committee and Transportation were given. The speaker this month was Chris Bojarski with Among Friends Activity Center. Among Friends Activity Center provides the following:

- Organization Overview: Socialization and recreation for adults with disabilities; 47 current members.
- Health & Wellness: Fitness program with 725 combined pounds lost and reduced obesity rates.
- Programs & Activities: Cooking, gaming, arts and crafts, accessible arcade, and art programming.
- Community Engagement: Field trips, outings, holiday events, and community gatherings.

- Upcoming Fundraiser: Dance Party Fundraiser — November 19 at McFarlin Methodist Church.

Announcements:

- Wanda announced she was appointed as a Department of Rehabilitation Services Commissioner and will begin orientation soon. Participants were encouraged to send future announcements and events to Miranda for distribution.

The next meeting is scheduled for Tuesday, September 1, 2026, at United Way.

PLANNING AND COMMUNITY DEVELOPMENT 10



Monthly Permit Activity-August 2026

Group	Category	2026		2025	
		Permits	Valuation	Permits	Valuation
RESIDENTIAL	Multi-Family, Addition / Alteration	24	\$9,989,000.00		
	Multi-Family, Demolition	1			
	Multi-Family, Fire	9	\$240,902.00	7	\$584,859.00
	Multi-Family, Foundation Only	1	\$1,500,000.00		
	Multi-Family, New Multi-Unit Residential	5	\$67,606,800.00	10	\$28,358,198.00
	Multi-Family, Repair			3	\$230,000.00
	Residential, Accessory Dwelling Unit	10	\$1,374,500.00	12	\$1,248,679.60
	Residential, Accessory Structure	79	\$3,976,837.00	97	\$3,925,523.74
	Residential, Addition / Alteration	82	\$7,523,482.01	101	\$8,796,531.51
	Residential, Carport	21	\$224,133.00	20	\$133,341.00
	Residential, Demolition	38		26	\$20,000.00
	Residential, Fire	6	\$69,302.00	7	\$87,285.00
	Residential, Manufactured Home	5	\$572,228.00	17	\$2,462,971.63
	Residential, Manufactured Home Replacement			5	\$781,999.00
	Residential, New Single Family Dwelling	224	\$101,279,248.00	320	\$121,734,859.50
	Residential, New Town House	2	\$1,205,000.00		
	Residential, New Two Family (duplex)	11	\$3,353,482.00	2	\$1,228,000.00
	Residential, Pool	43	\$3,907,933.00	84	\$6,693,668.93
	Residential, Repair	18	\$2,139,993.02	11	\$672,308.09
	Residential, Solar	10	\$199,818.70	55	\$1,717,166.22
	Residential, Storm Shelter	151	\$658,723.50	296	\$1,831,866.00
	Residential, Water Well	8		16	
	Townhouse, Fire	1	\$12,000.00		
	Total	749	\$205,833,382.33	1,089	\$180,507,257.22
NON-RESIDENTIAL	Commercial, Accessory Structure	6	\$530,000.00	2	\$16,010.00
	Commercial, Addition / Alteration	71	\$21,711,726.39	95	\$39,244,891.42
	Commercial, Demolition	8	\$84,000.00	17	\$80,500.00
	Commercial, Fire	70	\$8,733,102.25	99	\$19,403,117.76
	Commercial, Foundation Only	3	\$7,135,000.00	3	\$2,664,597.00
	Commercial, New Commercial Building	27	\$38,790,000.00	44	\$95,234,570.90
	Commercial, RCF/RDCF	2		4	
	Commercial, Repair	2	\$1,040,000.00	4	\$518,835.40
	Commercial, Solar	5	\$1,072,364.98	4	\$1,096,544.00
	Commercial, Utilities WM	2		3	
	Commercial, Water Well	1			
	Total	197	\$79,096,193.62	275	\$158,259,066.48
OTHER ACTIVITY	# of New Dwelling Units	506		494	
	All Field Inspections	13,768		20,160	
	Certificate of Completion (CC)	2,207		3,342	
	Certificate of Occupancy (CO)	329		681	
	Demo # of Dwelling Units	101		21	
	Demolition	1			
	Electrical Permit	887		1,109	
	Fire	1			
	Garage Sale	508		781	
	Lot Line Adjustment	9			
	Mechanical Permit	787		1,191	
	Paving (PRIVATE PROPERTY)	56	\$1,224,922.00	95	\$3,457,274.00
	Plumbing Permit	1,025		1,388	
	Public Works	216	\$10,554,693.41	266	\$12,361,415.08
	Sign	149	\$58,200.00	181	\$111,375.00
	Solar			1	
	Structure Moving	4		29	\$300,000.00
	Temporary Structure	11		22	
	Utilities WM	15		5	
	Total	20,580	\$11,837,815.41	29,766	\$16,230,064.08
Total		21,526	\$296,862,391.26	31,130	\$354,996,387.78



August 2026 Residential Permit Activity

Category	Permit	Date Issued	Address	Sq Ft	Zoning	Ward	Subdivision	Contractor	Valuation
Multi-Family, Fire	1								\$ 25,000.00
	PRMU202502743	2026-08-13	310 E BOYD ST	462503	SPUD	4	STATE UNIVERSITY ADD 2	COWEN CONSTRUCTION	\$ 60,280,000.00
Multi-Family, New Multi-Unit Residential	1								\$ 60,280,000.00
	PRAB202601208	2026-08-14	2904 PINECREST CT	450	R-1	6	SHADOW LAKE	JEFFREY RANGE	\$ 5,000.00
Residential, Accessory Structure	PRAB202602924	2026-08-28	1614 WIND HILL RD	140	R-1	6	HIGH MEADOWS ADD	AMBER CARGILL	\$ 5,000.00
	PRAB202603152	2026-08-05	1120 BERRY CIR	140	R-1	4	WOODLAND ADD 2	JULIANNA KERSHEN	\$ 8,000.00
	PRAB202603234	2026-08-12	745 JENKINS AVE	484	CCFB	4	STATE UNIVERSITY ADDITION	ELIZABETH C MONEY	\$ 100,000.00
	PRAB202603266	2026-08-27	4504 THUNDER RD	4500	A-2	3	NOT SUBDIVIDED	BYRD BUILDING	\$ 450,000.00
	PRAB202603303	2026-08-13	422 E COMANCHE ST	1650	R-3	4	NORMAN O T	LISA KRIEG	\$ 40,000.00
	PRAB202603325	2026-08-14	8770 PAYTON LN	1425	RE	5	STERLING HEIGHTS	SCOTT AND CORY GREGORY	\$ 28,580.00
	PRAB202603363	2026-08-11	2821 CASTLEWOOD DR	192	R-1	4	CASTLEWOOD ADD	MATTHEW BIDDICK	\$ 16,000.00
	PRAB202603372	2026-08-10	14701 E TECUMSEH RD	1500	A-2	5	NOT SUBDIVIDED	MICHAEL MCKELVY	\$ 31,000.00
	PRAB202603436	2026-08-18	1221 VINE ST	240	R-1	2	WESTLAND ADD	DANIELLA GLIDEWELL	\$ 10,000.00
	PRAB202603541	2026-08-21	10601 E INDIAN HILLS RD	516	A-2	5	CLINKENBEARD ACRES	MARCY A SCOTT	\$ 750.00
	PRAB202603543	2026-08-21	10601 E INDIAN HILLS RD	640	A-2	5	CLINKENBEARD ACRES	MARCY A SCOTT	\$ 500.00
	PRAB202603645	2026-08-25	1230 FIREFLY DR	112	PUD	6	FROST CREEK	C.A. MCCARTY CONSTRUCTION	\$ 30,000.00
	PRAB202603740	2026-08-28	2804 SUMMIT HOLLOW CIR	469	R-1	1	SUMMIT LAKES ADD SEC 12	SCISSORTAIL LANDSCAPING LLC	\$ 39,000.00
	14								\$ 763,830.00
Residential, Addition / Alteration	PRAD202601891	2026-08-27	4427 BELLINGHAM CT	962	R-1	8	CARRINGTON PLACE ADD SEC 14	BROOKS BOWLWARE	\$ 100,000.00
	PRAD202602903	2026-08-10	4013 BEECHWOOD DR	429	R-1	3	CHERRY CREEK SEC 2	BIRD DOG CONSTRUCTION	\$ 75,000.00
	PRAD202602906	2026-08-12	1000 S PICKARD AVE	1167	R-1	4	PICKARD ACRES	BIRD DOG CONSTRUCTION	\$ 165,000.00
	PRAD202603226	2026-08-05	809 HEATHERHILL CT	412	R-1	3	BROOKHAVEN 11TH	ESPARZA PAVERS	\$ 24,000.00
	PRAD202603268	2026-08-05	6410 OAKGROVE DR	778	RE	5	FLAMING OAKS EST ADD	CARTWRIGHT CONSTRUCTION LLC	\$ 136,000.00
	PRAD202603300	2026-08-10	3209 BIRMINGHAM DR	240	R-1	5	ST JAMES PARK SEC 5	BE SAFE STORM SHELTERS LLC	\$ 20,000.00
	PRAD202603535	2026-08-26	711 IOWA ST	800	R-1	4	PARK ADD REPLAT	HAILSTONE ROOFING & CONSTRUCTION	\$ 20,000.00



August 2026 Residential Permit Activity

	PRAD202603550	2026-08-14	1229 ESTATES DR	100	R-1	3	COUNTRY CLUB EST WILLA	PEASEL, TERRY	\$	700.00
	PRAD202603582	2026-08-18	422 E COMANCHE ST	2200	R-3	4	NORMAN O T	LISA KREIG	\$	350,000.00
	PRAD202603585	2026-08-14	620 CHAUTAUQUA AVE	120	R-1	4	LANDT ADD	MIKE PIERCE ENTERPRISES	\$	80,000.00
	PRAD202603624	2026-08-31	2221 BUD WILKINSON DR	650	R-1	2	PEARSON EST 1	COLEMAN HOMES INC	\$	60,000.00
	PRAD202603625	2026-08-20	1514 ROWENA LN	58	R-1	2	HETHERINGTON HEIGHTS 3RD ADD	MARC BREMENKAMP	\$	800.00
	PRAD202603683	2026-08-21	3004 MARIGOLD TRL	100	R-1	2	TRAILS ADD 3	LAW CONSTRUCTION	\$	15,000.00
	PRAD202603782	2026-08-31	1229 WESTLAWN DR	361	R-1	2	EDGEEMERE 3RD ADD	DIRT2DETAILS LLC	\$	85,000.00
	\$ 1,131,500.00									
Residential, Carport	PRCP202603348	2026-08-19	6950 DAY DR	340	A-2	5	SMITH RANCH	CUPP, TREVOR J& ELIZABETH A	\$	3,000.00
	PRCP202603657	2026-08-25	15733 E IMHOFF RD	400	A-2	5	SEVEN OAKS COS	KATRINA DOLOTINA	\$	3,500.00
	PRCP202603705	2026-08-25	1206 CRUCE ST	480	R-1	2	HETHERINGTON HEIGHTS 2ND ADD	DRAPER CONSTRUCTION COMPANY	\$	35,000.00
	\$ 41,500.00									
Residential, Demolition	PRDE202602668	2026-08-18	218 W SYMMES ST		CCFB	4	LARSH'S FIRST ADD D L	KREWCO LLC		N/A
	PRDE202602941	2026-08-17	216 S LAHOMA AVE		R-1	4	EAGLETON ADD	DAVID RHOADS CONSTRUCTION		N/A
	PRDE202603249	2026-08-18	609 HOOVER ST		SPUD	7	NOT SUBDIVIDED	K & M DIRT SERVICES		N/A
	PRDE202603250	2026-08-07	613 HOOVER ST		SPUD	7	NOT SUBDIVIDED	K & M DIRT SERVICES		N/A
	PRDE202603323	2026-08-04	530 W EUFAULA ST		R-1	4	WAGGONER'S TR FIRST DIVISION	MIDWEST WRECKING CO		N/A
	PRDE202603540	2026-08-21	10601 E INDIAN HILLS RD		A-2	5	CLINKENBEARD ACRES	MARCY SCOTT		N/A
	N/A									
	\$ 20,000.00									
Residential, Fire	PRSF202600504	2026-08-27	4304 DUSTY TRL	3652	PUD	3	GLENRIDGE ADD SEC 3	SERGIO HUBERT	\$	500,000.00
	PRSF202602922	2026-08-10	4715 JOHN DALTON RD	3200	A-2	5	JOHN DALTON RIDGE COS	ZAC'S LAND	\$	250,000.00
	PRSF202603193	2026-08-04	2317 INGELS PL	5942	R-1	6	HALLBROOK ADDITION SEC 6	ARMSTRONG HOMES	\$	500,000.00
	PRSF202603260	2026-08-13	720 MANZANO DR	3982	PUD	1	SIENA SPRINGS ADD SEC 2	R&R CUSTOM HOMES LLC	\$	550,000.00
	PRSF202603264	2026-08-05	1928 BURNING TREE	4384	R-1	6	HALLBROOKE ADD SEC 6	ARMSTRONG HOMES	\$	450,000.00
	PRSF202603284	2026-08-20	1432 EISENHOWER RD	2741	R-1	8	NORTH ACRES REPLAT	UNITED BUILT HOMES LLC	\$	300,000.00



August 2026 Residential Permit Activity

PRSF202603291	2026-08-17	2802 DUNHAM DR	2590	R-1	1	SUMMIT LAKES ADD SEC 12	APPLE CONSTRUCTION LLC	\$	282,800.00
PRSF202603295	2026-08-17	2910 SUMMIT TERRACE DR	3234	R-1	1	SUMMIT LAKES ADD SEC 12	APPLE CONSTRUCTION LLC	\$	319,480.00
PRSF202603296	2026-08-17	2806 DUNHAM DR	2469	R-1	1	SUMMIT LAKES ADD SEC 12	APPLE CONSTRUCTION LLC	\$	251,440.00
PRSF202603297	2026-08-17	2829 DUNHAM DR	2914	R-1	1	SUMMIT LAKES ADD SEC 12	APPLE CONSTRUCTION LLC	\$	297,920.00
PRSF202603317	2026-08-03	4011 ALTA VISTA DR	2212	PUD	8	FLINT HILLS ADDITION SECTION 2	IDEAL HOMES OF NORMAN LP	\$	201,600.00
PRSF202603321	2026-08-25	6363 120TH AVE NE	10500	A-2	5	NOT SUBDIVIDED	MCGREGOR HOMES	\$	1,700,000.00
PRSF202603418	2026-08-10	4211 CROWNED CIR	2321	R-1	7	EAGLE CLIFF WEST SEC 01	HOME CREATIONS INC	\$	329,940.00
PRSF202603435	2026-08-17	4207 CROWNED CIR	2031	R-1	7	EAGLE CLIFF WEST SEC 01	HOME CREATIONS INC	\$	284,340.00
PRSF202603465	2026-08-12	3908 ALTA VISTA DR	1874	PUD	7	FLINT HILLS ADD SEC 2	IDEAL HOMES OF NORMAN LP	\$	181,000.00
PRSF202603470	2026-08-17	4110 CARAWAY LN	2672	R-1	5	BELLATONA ADD SEC 4	HOME CREATIONS INC	\$	374,100.00
PRSF202603471	2026-08-17	4118 CARAWAY LN	2276	R-1	5	BELLATONA ADD SEC 4	HOME CREATIONS INC	\$	318,640.00
PRSF202603474	2026-08-27	6200 E TECUMSEH RD	4622	A-2	5	NOT SUBDIVIDED	GARY SMITH	\$	475,000.00
PRSF202603478	2026-08-20	7703 96TH AVE NE	3646	A-2	5	BLANDFORD BLUFF COS	TRACEY D THOMPSON	\$	670,000.00
PRSF202603480	2026-08-12	3908 EUREKA PL	2519	PUD	8	FLINT HILLS SEC 2	IDEAL HOMES OF NORMAN LP	\$	259,980.00
PRSF202603486	2026-08-19	4651 PEBBLE BEACH DR	5728	RE	7	NOT SUBDIVIDED	TATUM HOMES LLC	\$	998,320.00
PRSF202603539	2026-08-24	5403 FRONTIER TRL	2941	PUD	3	GLENRIDGE ADD SEC 3	DR HORTON	\$	295,960.00
PRSF202603564	2026-08-17	3715 HARDY DR	2625	PUD	8	SPRINGS AT FLINT HILLS SEC 1	LANDMARK FINE HOMES LP	\$	350,000.00
PRSF202603568	2026-08-25	1230 FIREFLY DR	4848	PUD	6	FROST CREEK	C.A. MCCARTY CONSTRUCTION	\$	700,000.00
PRSF202603622	2026-08-28	5005 E ROCK CREEK RD	5646	A-2	5	NOT SUBDIVIDED	BRADY BUILT CONSTRUCTION	\$	700,000.00
PRSF202603649	2026-08-21	4015 TIMBERIDGE DR	9918	RE	8	GRANDVIEW EST NORTH 2 REPLAT	LANDMARK FINE HOMES LP	\$	1,400,000.00
PRSF202603651	2026-08-28	3018 PESCARA DR	3209	PUD	1	SIENA SPRINGS ADD SEC 2	DP GAMBLE HOMES INC	\$	320,000.00
PRSF202603660	2026-08-28	3022 PESCARA DR	3139	PUD	1	SIENA SPRINGS ADD SEC 2	DP GAMBLE HOMES INC	\$	414,500.00
PRSF202603699	2026-08-25	4115 CARAWAY LN	2163	R-1	5	BELLATONA ADD SEC 4	HOME CREATIONS, INC	\$	233,000.00
PRSF202603704	2026-08-24	3812 CASSIDY DR	2246	PUD	8	FLINT HILLS SEC 2	IDEAL HOMES OF NORMAN LP	\$	314,440.00



August 2026 Residential Permit Activity

Residential, New Town House	PRTH202603125	2026-08-27	317 W SYMMES ST	4700	CCFB	4	WAGGONER'S TR FIRST ADD	BRIAN MANES	\$	625,000.00
	1								\$	625,000.00
Residential, Pool	PRPO202602866	2026-08-03	3917 LYNFORD LN	392	R-1	5	BELLATONA ADD SEC 4	BELL & BELL POOLS	\$	79,000.00
	PRPO202603344	2026-08-10	3926 BRIARCREST DR	1447	R-1	3	BROOKHAVEN 2ND	SPARTAN POOLS & PATIO	\$	128,000.00
	PRPO202603404	2026-08-12	3720 PIONEER ST NW	500	R-1	3	PIONEER STREET NORTHWEST SFP	PRISTINE POOLS	\$	113,304.00
	PRPO202603523	2026-08-13	4706 NORTHFIELDS LN	1885	R-1	8	CARRINGTON PLACE ADD SEC 14	SPARTAN POOLS & PATIO	\$	160,000.00
	PRPO202603576	2026-08-18	1307 PRESIDIO DR	740	R-1	7	AMENDED MONTEREY II	KIRBY POOLS LLC	\$	87,500.00
	PRPO202603623	2026-08-19	3305 WAUWINET WAY	286	R-1	6	THE VINEYARD PHASE III	SPARTAN POOLS & PATIO	\$	93,000.00
	6								\$	660,804.00
Residential, Repair	PRDB202603316	2026-08-03	1920 CHEROKEE LN		R-2	4	INDIAN HEIGHTS	JJ'S CONSTRUCTION	\$	40,000.00
	PRDB202603396	2026-08-03	3908 COVENTRY LN		R-1	3	BROOKHAVEN 7TH	JOHN GREGA	\$	25,000.00
	PRDB202603400	2026-08-03	2202 DAKOTA ST	576	R-1	2	WESTWOOD EST	MCRAY ROOFING & EXTERIORS	\$	10,000.00
	PRDB202603592	2026-08-21	1715 VILLAGE DR		R-1	1	VILLAGE ESTATES ADD	VERTICAL SOLUTIONS ROOFING &	\$	9,128.16
	4								\$	84,128.16
Residential, Storm Shelter	PRSS202603379	2026-08-03	3102 TARA LN		R-1	8	HIGHLAND VILLAGE ADD SEC 2	OKLAHOMA SHELTERS	\$	3,300.00
	PRSS202603383	2026-08-03	745 JENKINS AVE		CCFB	4	STATE UNIVERSITY ADD	GROUND ZERO SHELTERS	\$	4,395.00
	PRSS202603421	2026-08-28	5708 FLOYD COX DR N		RE	5	PRIDE 130	HAUSNERS PRECAST CONCRETE	\$	4,500.00
	PRSS202603500	2026-08-11	2921 SUMMIT CROSSING PKWY		R-1	1	SUMMIT LAKES ADD SEC 6	LESLIE TANYAN	\$	3,800.00
	PRSS202603514	2026-08-10	2042 DELPHINE DR		PUD	1	THE VILLAGES	STORM SAFE SHELTERS	\$	2,450.00
	PRSS202603572	2026-08-13	2004 LADERA LN		R-1	5	SUMMIT VALLEY ADD SEC 3	STORM SAFE SHELTERS	\$	3,000.00
	PRSS202603573	2026-08-13	3804 BRENTON CIR		R-1	3	BROOKHAVEN NO 44 ADDITION	AMY THIESSEN	\$	3,500.00
	PRSS202603650	2026-08-18	4651 PEBBLE BEACH DR		RE	7	COBBLESTONE CREEK	TATUM HOMES LLC	\$	5,000.00
	PRSS202603681	2026-08-19	7601 96TH AVE NE		A-2	5	BLANDFORD BLUFF COS	GROUND ZERO SHELTERS	\$	3,500.00
	PRSS202603682	2026-08-19	7703 96TH AVE NE		A-2	5	BLANDFORD BLUFF COS	GROUND ZERO SHELTERS	\$	4,000.00
	PRSS202603742	2026-08-21	3320 HEATHER GLEN TER		PUD	2	FIDDLERS GREEN AT THE TRAILS 1	LEN BRANCH	\$	400.00
	PRSS202603765	2026-08-25	3905 EUREKA DR		PUD	8	FLINT HILLS SEC 2	STORM SAFE SHELTERS	\$	3,000.00

[illegible]



August 2026 Residential Permit Activity

Category	Permits	Valuation
Multi-Family, Fire	1	\$ 25,000.00
Multi-Family, New Multi-Unit Residential	1	\$ 60,280,000.00
Residential, Accessory Structure	14	\$ 763,830.00
Residential, Addition / Alteration	14	\$ 1,131,500.00
Residential, Carport	3	\$ 41,500.00
Residential, Demolition	6	N/A
Residential, Fire	1	\$ 20,000.00
Residential, New Single Family Dwelling	30	\$ 14,222,460.00
Residential, New Town House	1	\$ 625,000.00
Residential, Pool	6	\$ 660,804.00
Residential, Repair	4	\$ 84,128.16
Residential, Storm Shelter	15	\$ 53,245.00
Residential, Water Well	2	N/A
Townhouse, Fire	1	\$ 12,000.00
Total	99	\$ 77,919,467.16



August 2026 Non-Residential Permit Activity

August 2026 Non-Residential Permit Activity



August 2026 Non-Residential Permit Activity

Category	Permits	Valuation
Commercial, Addition / Alteration	9	\$ 1,194,263.00
Commercial, Demolition	2	N/A
Commercial, Fire	9	\$ 618,980.33
Commercial, New Commercial Building	2	\$ 1,400,000.00
Total	22	\$ 3,213,243.33



NORMAN POLICE DEPARTMENT

MONTHLY DEPARTMENT OVERVIEW



AUGUST | 2026

MONTHLY ACTIVITY OVERVIEW

SUMMARY OF REPORTED OFFENSES	2026	5-YEAR AVERAGE	2025
MURDER	0	0	0
SEXUAL ASSAULTS	19	16	21
ROBBERY	2	3	3
AGGRAVATED ASSAULTS	17	22	23
BURGLARY OF BUILDING	17	33	26
LARCENY/THEFT	152	197	184
MOTOR VEHICLE THEFT	23	23	13
ARSON	0	0	0
KIDNAPPING	0	2	2
FRAUD/FORGERY	67	70	58
DUI/APC	27	30	31
PUBLIC INTOXICATION	45	50	48
RUNAWAYS	42	27	28
DRUG VIOLATIONS	62	63	58
THREATS/HARASSMENT	27	34	27
VANDALISM	49	71	66
OTHER	612	658	685
TOTAL REPORTED OFFENSES	1,161	1,299	1,273
TOTAL ARRESTS:	728	751	783
PROTECTIVE CUSTODY:	42	68	33
TOTAL CASE REPORTS*	891	1,008	997

	2026	5-YEAR AVERAGE	2025
COLLISIONS	154	1,589	207
FATALITY	1	1	0
INJURY	25	27	23
NON-INJURY	128	161	184
NUMBER OF PEOPLE INJURED	29	35	32
CITATIONS & WARNINGS	5,431	3,600	3,931
TRAFFIC CITATIONS	1,126	804	1,169
TRAFFIC WARNINGS	3,290	1,946	2,051
PARKING CITATIONS & WARNINGS	1,015	850	711

COMMUNICATIONS CENTER ACTIVITY OVERVIEW

911 CALLS TAKEN: 5,236

NON-EMERGENCY CALLS TAKEN: 14,974

TOTAL INCOMING CALLS: 20,210

TOTAL CALLS FOR SERVICE GENERATED: 12,728

POLICE CALLS FOR SERVICE: 8,809

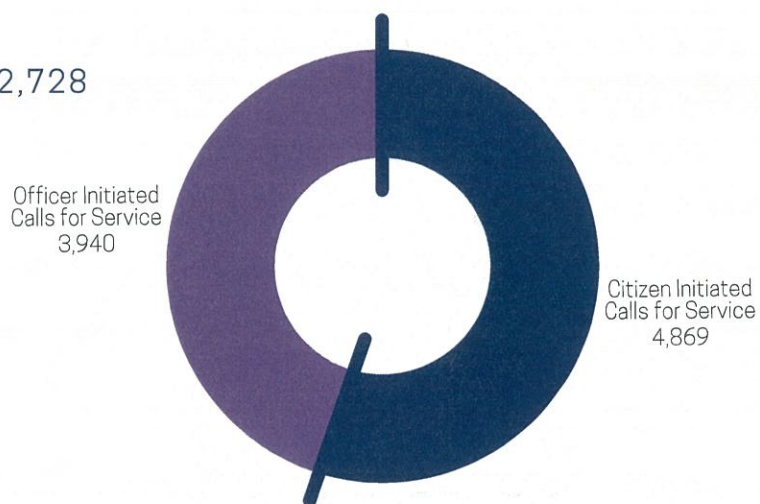
OFFICER INITIATED: 3,940

CITIZEN INITIATED: 4,869

OTHER CAD ACTIVITY:

NORMAN FIRE: 1,816

EMSSTAT: 2,103



TOP FIVE POLICE CALLS FOR SERVICE

- | | | | | |
|-------------------------------|--------------------------|----------------------|-------------------|--------------|
| ① DISTURBANCE / DOMESTIC: 526 | ② CONTACT A SUBJECT: 504 | ③ WELFARE CHECK: 497 | ④ CHECK AREA: 417 | ⑤ ALARM: 387 |
|-------------------------------|--------------------------|----------------------|-------------------|--------------|

INVESTIGATIONS ACTIVITY

CASES OPEN DURING REPORTING PERIOD: 152

CASES ASSIGNED DURING THE CURRENT REPORTING PERIOD: 101

CASES CLOSED DURING REPORTING PERIOD: 378

CLEARED BY ARREST / WARRANT: 15

CLEARED BY EXCEPTION: 21

COP FOLLOW-UP: 1

DEACTIVATED: 278

DEACTIVATED DUE TO STAFFING: 17

MISSING PERSONS RECOVERED: 9

REFERRED INTERNALLY: 16

UNFOUNDED: 21

ANIMAL WELFARE

INTAKES: 297

LIVE RELEASES: 321

LIVE OUTCOME RATE: 95%

ANIMALS FOSTERED: 126

VOLUNTEER HOURS: 303

RECORDS

CUSTOMER SERVICE CONTACTS: 2,064

IN-PERSON CONTACTS: 665

PHONE CONTACTS: 729

EMAIL CONTACTS: 670

DEPARTMENT STAFFING

AUTHORIZED COMMISSIONED: 184

ACTUAL EMPLOYED: 180

AVAILABLE FOR ASSIGNMENT: 159**

AUTHORIZED PROFESSIONAL STAFF: 76

ACTUAL EMPLOYED: 71

AVAILABLE FOR ASSIGNMENT: 70**

**This number is less than reported crime due to multiple offenses occurring or being reported as part of one case report.*

***This number reflects personnel available for assignment. This does not include individuals on non-discretionary leave, in the police academy, or in field training.*

ANIMAL CONTROL 11A

Norman Animal Welfare Monthly Statistical Report

August 2026



IN SHELTER ANIMAL COUNTS

	2025			2026			Comparisons	
	Canine	Feline	Total	Canine	Feline	Total	Difference	Percent
Beginning	64	112	176	86	123	209	33	19%
Ending	80	125	205	59	123	182	(23)	-11%

ANIMAL INTAKES

	2025			2026			Comparisons	
	Canine	Feline	Total	Canine	Feline	Total	Difference	Percent
Stray at Large	103	88	191	81	91	172	(19)	-10%
Owner Relinquish	26	47	73	13	35	48	(25)	-34%
Owner Intended Euth	3	2	5	4	1	5	0	0%
Transfer In	1	2	3	0	10	10	7	233%
Other Intakes*	15	5	20	9	34	43	23	115%
Returned Animal	6	6	12	7	12	19	7	58%
TOTAL LIVE INTAKES	154	150	304	114	183	297	(7)	-2%

*Confiscate, Protective Custody, Born in Shelter, and all other infrequent entries

OTHER STATISTICS

	2025		2026		Comparisons	
	Total		Total		Difference	Percent
Wildlife Collected (DOA)	0	0	0	0	0	
Dog Collected (DOA)	1	1	2	2	1	100%
Cat Collected (DOA)	3	3	2	2	(1)	-33%
Wildlife Transferred	0	0	0	0	0	
Intake Horses	0	0	0	0	0	
Intake Cows	0	0	0	0	0	
Intake Goats	1	1	1	1	0	0%
Intake Sheep	0	0	0	0	0	
Intake Rabbits	0	0	1	1	1	
Intake Pigs	0	0	0	0	0	
Intake Other	3	3	2	2	(1)	-33%
TOTAL OTHER ITEMS	8	8	8	8	0	0%

LENGTH OF STAY (DAYS)

	2025	2026
Dog	13	16
Cat	17	8

OWNER SURRENDER PENDING INTAKE

	Canine	Feline	Other	Total
Animals	109	21	0	130

Norman Animal Welfare Monthly Statistical Report

August 2026



LIVE ANIMAL OUTCOMES

	2025			2026			Comparisons	
	Canine	Feline	Total	Canine	Feline	Total	Difference	Percent
Adoption	54	100	154	58	100	158	4	3%
Return To Owner	31	2	33	41	4	45	12	36%
Transferred Out	43	22	65	33	41	74	9	14%
Returned to Field	0	40	40	0	36	36	(4)	-10%
Returned to Owner in Field	10	0	10	8	0	8		
TOTAL LIVE OUTCOMES	138	164	302	140	181	321	19	6%

OTHER ANIMAL OUTCOMES

	2025			2026			Comparisons	
	Canine	Feline	Total	Canine	Feline	Total	Difference	Percent
Died in Care	0	5	5	0	2	2	(3)	-60%
Lost in Care	0	0	0	0	0	0	0	
Shelter Euth	8	2	10	8	5	13	3	30%
Owner Intended Euth	3	2	5	4	1	5	0	0%
TOTAL OTHER OUTCOMES	11	9	20	12	8	20	0	0%

TOTAL OUTCOMES

	2025			2026			Comparisons	
	Canine	Feline	Total	Canine	Feline	Total	Difference	Percent
Total Live Outcomes	138	164	302	140	181	321	19	6%
Total Other Outcomes	11	9	20	12	8	20	0	0%
TOTAL OUTCOMES	149	173	322	152	189	341	19	6%

SHELTER EUTHANASIA DATA

	Canine	Feline	Other	Total	Percentage
Medical - Sick	3	5	0	8	62%
Medical - Injured	0	0	0	0	0%
Behavior - Aggressive	5	0	0	5	38%
Behavior - Other	0	0	0	0	0%
TOTAL EUTHANASIA	8	5	0	13	

MONTHLY LIVE RELEASE RATE

2025	2026
95.3%	95.5%

Live Outcomes / (Total Outcomes - Owner Int Euth)

PUBLIC WORKS

12

**DEPARTMENT OF PUBLIC WORKS
MONTHLY PROGRESS REPORT
August 2026**

**ENGINEERING DIVISION
DEVELOPMENT**

The Development Manager processed one (1) preliminary plat, two (2) final plats, two (2) certificate of surveys, one (1) certificate of plat correction, and two (2) easements for City Council. Also, processed two (2) final plats for the development committee. The Development Engineer reviewed eighteen (18) sets of construction plans and one (1) punch list item. There were 137 permits reviewed and/or issued. Fees were collected in the amount of \$10,568.34.

CAPITAL PROJECTS:

2019 Transportation Bond Projects:

On April 2, 2019, the citizens of Norman voted in favor of a Bond Issue to finance the local share of nineteen (19) transportation improvement projects. The projects currently underway are the Gray Street Two-Way Project that consists of the conversion of Gray Street from a one-way street to a two-way street between University Avenue and Porter Avenue and the Jenkins Avenue Project that consists of widening and reconstruction of Jenkins Avenue between Imhoff Road and Lindsey Street.

Gray Street Two-Way Conversion – University Boulevard to Porter Avenue:

The Oklahoma Department of Transportation conducted a bid opening on March 21, 2024, for the Gray Street Two-Way 2019 Bond Project. The lowest bidder was Ellsworth Construction, LLC of Oklahoma City, Oklahoma. ODOT awarded the project on April 1, 2024. Construction started on Monday, August 5, 2024, and there were 360 calendar days in the project. The contract time has expired, and the contractor is being charged \$1,300 per day liquidated damages until the project is complete. The Oklahoma Department of Transportation is administering the construction of this project, with the assistance of WSB.

Proposed improvements include:

- New sidewalks, landscaping, and pedestrian safety improvements
- Conversion to reverse angle parking for on-street spaces
- New decorative roadway lighting
- Decorative paving elements
- New curb and gutter
- Modified decorative traffic signals
- Revised signing and striping for two-way operation
- Reconstruction of the James Garner Avenue intersection
- New gates and controls for two-way operation of the railroad crossing

Gray Street was fully opened to two-way traffic on Sunday, May 31st at 4:30 am, after BNSF completed their testing of the railroad crossing and opened it to traffic.

The contractor's activities this month were as follows:

- Completed installation of irrigation controllers and repairs to damaged irrigation system

- Continued correction of sidewalks, etc. to ensure ADA compliance
- Staked locations for landscaping trees
- Cleaned and prepared planting beds for installation of topsoil
- Began subgrade preparation for planting and sodded areas east of the railroad crossing

Jenkins Avenue 2019 Bond Project:

The Oklahoma Department of Transportation conducted a bid opening on October 10, 2024, for the Jenkins Avenue 2019 Bond Project. The low bidder was Silver Star Construction Company, Inc. of Moore, Oklahoma. ODOT awarded the project on November 4, 2024. Construction started on Monday, March 3, 2025. There are 540 calendar days in the project, which will likely require approximately 2 years to complete, taking into account weather days. The Oklahoma Department of Transportation is administering the construction of this project.

Proposed improvements include:

- New 4-lane roadway with raised median
- Realignment of Imhoff Road and Constitution Street with a new roundabout
- Realigned Timberdell Road intersection
- New 4-legged intersection at Stinson Street
- New decorative traffic signals at Timberdell Road and Stinson Street intersections
- New 10-foot multi-use trails and sidewalks
- Landscaping
- Pedestrian safety improvements
- Improved storm drainage pipeline system

Beginning Monday, April 6, 2026, traffic was shifted to the newly completed northbound lanes on Jenkins Avenue so that Phase 3, which includes the west half of Jenkins Avenue from Reaves Park Road to the north project limits near Lindsey Street could be reconstructed. The contractor's activities this month on Phase 3 were as follows:

- Completed storm sewer installations working ahead in Phase 6, the new alignment of Constitution Street
- Completed the new water line crossing across Jenkins Avenue and Imhoff Road in Phase 6
- Started Jenkins Avenue southbound lanes concrete pavement installations working north to south between Lindsey Street and Timberdell Road

Saxon Industrial Park Phase III:

The City of Norman and Norman Economic Development Coalition (NEDC) have been collaborating since 2015 in support of an economic development project in Saxon Industrial Park that will make another 47.43 acres available for industrial development. This project

is intended to capitalize on federal funds to expand City infrastructure in this industrial area to allow for expansion of existing businesses and promote new businesses.

The City of Norman contracted with SMC Consulting, P.C. to develop a preliminary plat for approximately 47.43 acres of land generally located south of State Highway 9 between Technology Place and Saxon Park. The contract for the design of the roadway project was approved by Norman City Council on April 14, 2020, and was completed on June 30, 2025.

The City of Norman Streets Division is constructing the roadway project. The project began on December 5, 2025, and is anticipated to be complete by late fall 2026.

Proposed improvements include:

- New asphalt roadway that connects Technology Place, John Saxon Boulevard and 36th Avenue SE
- New storm sewer, sanitary sewer and water line infrastructure

During August 2026, the Streets Division continued roadway grading in preparation for the installation of concrete curb and gutter. The division continued constructing storm sewer inlet structures and roadway storm sewer crossings. In September, the selected stabilization agent will be applied to stabilize the roadway subgrade in preparation for the next phase of construction. Progress during August continued to be impacted by storm cleanup efforts following the severe storm that affected Norman in July, requiring the Streets Division to temporarily shift its focus to emergency response and debris removal.

Sidewalk Programs:

12th Ave NE and W Brooks Street Sidewalk Project

This project is 80% funded through an ACOG grant and is being facilitated by ODOT for construction. This project will include new and replacement sidewalks, ramps, and driveways along 12th Avenue NE from East Robinson Street to East Rock Creek Road and Brooks Street from Pickard Avenue to Wylie Road. Parathon Construction was selected as the contractor for this project and construction began the first week of October 2025 with project oversight provided by Hudson Prince Engineering. This project is substantially complete; the contractor is working on punch list items and cleanup.

State Highway 9 Multi Use Path

This project is 80% funded through an ACOG grant. This project will include the construction of a 10' wide Multi Use Path from 48th Avenue SE to 72nd Avenue SE along the north side of State Highway 9. Oklahoma Department of Transportation conducted a bid opening on November 20, 2025, and after review awarded the contract to Ellsworth Construction Inc. Construction began in May 2026. During the month of August, the contractor has installed storm drain and box culverts and continues sub grade preparation

and aggregate base and concrete placement for the path. Also, construction of the retaining wall has begun with 80 feet completed of 1716 feet total.

Street Maintenance Bond Programs:

FYE 2026 Street Maintenance Bond Urban Concrete Pavement 1

The FYE 2026 Urban Concrete Pavement 1 bids were opened on August 21, 2025. Eight bids were received and the contract was awarded on October 14, 2025, to Arroyo's Concrete LLC, in the amount of \$1,043,546.00. The project consists of concrete pavement rehabilitation for the following locations: Wyckham Place from Brookhaven Boulevard to the end of the cul-de-sac, Rosewood Drive from Dakota Street to Crestmont Street, Crestmont Street from 24th Ave NW to Mercedes Drive, Sundown Drive from Forest Drive to Iowa Street, Foreman Avenue from Holiday Drive to Main Street, and Richmond Drive from Brooks Street to the end of the cul-de-sac. During the month of August 2026, the contractor finished replacing concrete panels on Rosewood Drive and is currently working on Sundown Drive.

FYE 2026 Street Maintenance Bond Urban Concrete Pavement 2

The FYE 2026 Urban Concrete Pavement 2 bids were opened on August 21, 2025. Eight bids were received and the contract was awarded on October 14, 2025, to Arroyo's Concrete LLC, in the amount of \$1,150,517.00. The project consists of concrete pavement rehabilitation for the following locations: 26th Ave NW Location from Hemphill Drive to 26th Avenue, Parkway Drive from Interstate Drive to 26th Avenue NW, Hemphill Drive from 24th Avenue NW to 26th Avenue NW, Westwood Drive from Sundown Drive to Fairway Drive, Sundown Drive from Dakota Street to Westwood Drive, Connelly Lane from Pickard Avenue to the end of the cul-de-sac, Whispering Pines Drive from Pickard Avenue to Whispering Pines Circle, Willow Lane from Pickard Avenue to Fairfield Drive, and Houston Avenue from Louise Lane to Lindsey Street. During the month of August 2026, the contractor finished Connelly Lane and is currently working on Houston Avenue.

FYE 2026 Robinson Street and Interstate Drive Concrete and Asphalt Pavement

The FYE 2026 Robinson Street and Interstate Drive Concrete and Asphalt Pavement Project bids were opened on March 12, 2026. Nine bids were received and the contract was awarded on March 28, 2026, to Silver Star Construction Company Inc., in the amount of \$2,754,948.00. The project consists of concrete pavement removal, soil stabilization and concrete placement and asphalt patching, milling, and asphalt overlay for the following locations: Robinson St from Loma Dr to Canterbury St, and Interstate Dr from Rock Creek Rd to Mt Williams Dr. The project is anticipated to be complete by September 2026, as the Interstate Drive phase of work required more extensive repairs than originally planned. During the month of August 2026, the contractor finished the north side approach of Brookdale Drive, Fire Station #4 and

Interstate Drive milling and deep patching, and is currently working on the overlay of Interstate Drive and Brookhaven Boulevard.

Bridge Bond Program:

The 24th Avenue SW Bridge Rehabilitation over Merkle Creek Project bids were opened on May 28, 2026. Three bids were received, and the contract was awarded on June 23, 2026, to Redlands Contracting LLC, in the amount of \$569,864.00. The project involves the removal of the existing damaged concrete and pedestrian facilities, stabilizing the embankment, and placing new concrete deck, improving bridge structure and extending the concrete box for improved drainage. The 24th Avenue SW bridge is located between Terrace Place, George L Cross Drive and Bud Wilkinson Drive SW, over Merkle Creek. During the month of August 2026, the contractor finished the concrete box extension further east and northbound pavement and is currently working on the southbound pavement removal.

TRANSIT AND PARKING DIVISION

PUBLIC TRANSIT

Microtransit Pilot Program with Via Transportation – Norman On-Demand

Following guidance from the Council Community Planning and Transportation Committee, staff are preparing to request proposals this autumn for the continuation of microtransit service beyond the pilot program.

Transit Monthly Performance

EMBARC Norman (fixed-route) ridership for July 2026 was 45,642, a +2,747 or 6.41% increase compared to July 2025. Year to date EMBARK Norman ridership as of the end of July 2026 is 45,642, a +2,747 or 6.41% increase compared to the same period last year.

EMBARC Plus Norman (paratransit) ridership for July 2026 was 2,207 , a +87 or 4.10% increase compared to July 2025. Year to date EMBARK Plus Norman ridership as of the end of July 2026 is 2,207 , a +87 or 4.10% increase compared to the same period last year.

Norman On-Demand (microtransit) ridership for July 2026 was 1,542, a -1,250 or 44.77% decrease compared to July 2025. Year to date Norman On-Demand ridership as of the end of July 2026 is 1,542, a -1,250 or 44.77% decrease compared to the same period last year.

More details are available in the EMBARK Norman and the Norman On-Demand monthly performance reports which are routinely provided to the Community Planning and Transportation Committee and are available anytime by request.

PARKING

Leased Parking Program Waitlists

Following the receipt of mid-term applications for both the Asp Avenue Parking Lot (21 leased spaces) as well as the East Gray Street Parking Lot (41 leased spaces), all available leased spaces in both parking lots are leased. The Asp Avenue Parking Lot has one applicant requesting 20 spaces on the waiting list for future available spaces. The East Gray Street Parking Lot also has one applicant requesting 20 spaces on the waiting list for future available spaces.

STREET DIVISION

Concrete Projects

- Street concrete crews worked at Linn Street replacing concrete panels. This repair required 240 cubic yards of concrete and repaired 803 square yards of roadway.
- Streets concrete crews completed 4 small concrete repairs on panels and curb. These repairs used 9 cubic yards of concrete and included repairs at Rolling Woods Drive, Alameda Park Drive, 12th Avenue NE, and Millbury Road.

Roadside Operations

- Routine pothole patching operations used over 17 tons of asphalt material in August 2026.

Roadside Mowing Operations

- The Streets Mowing Crew completed the fourth pass of citywide mowing routes in August, mowing over 28 miles.

Storm Debris Removal Operations

Streets Division staff, in response to the July 4th wind event continue supporting debris removal operations. In the month of August 2026, roughly 90,000 Cubic Yards of debris have been removed from locations around the city. Streets staff are monitoring each debris removal truck and keeping detailed records of hauling for reporting on the disaster event.

STORMWATER DIVISION

STORMWATER MAINTENANCE

Resident Contacts

The Stormwater Division received 26 calls for new work order requests, and 25 work orders were closed.

Floodplain Permit Committee

The Floodplain Permit Committee did not meet in August due to a lack of applications.

Infrastructure Maintenance

Monthly Progress Report
Public Works (August 2026)

- Responded to ground voids at multiple locations through installation of safety measures and backfilling.
- Sealed leaking pipe on Kingsberry Drive.
- Installed a 20 foot, 35 inch round pipe in the neck of the Highland Village Park Pond for Parks and Recreation.
- Repaired the pond dam at Hall Park.

Channel Maintenance

- Stormwater mowing crew completed 1,187,579 square feet of drainage mowing in August 2026.

Urban Street Sweeping and Camera Van Operation

- 271 lane miles were swept in August, resulting in the removal of approximately 72.27 tons of debris.
- The Camera Crew captured and mapped 2,764 linear feet of Stormwater pipes.

Okie Stormwater Locate Operations

- Stormwater locator responded to 111 locate requests in August 2026.

FLEET DIVISION

Fleet Light Shop Operations

- Fleet Light shop inventory for August 2026 includes 598 total assets
- Parts cost in the Light shop for August 2026 was \$28,555.70

Fleet Heavy Shop Operations

- Fleet Heavy shop inventory for August 2026 includes 301 total assets
- Parts cost in the Heavy Shop for August 2026 was \$96,034.61

Fleet EVT Shop Operations

- Fleet EVT Shop asset inventory for August 2026 includes 46 total assets
- Parts costs at the Fleet EVT shop for August 2026 were \$23,296.14

Fleet Transit Shop Operations

- Fleet EVT Shop asset inventory for August 2026 includes 46 total assets
- Parts costs at the Fleet EVT shop for August 2026 were \$23,296.14

Fleet Fuel

- For the month of August 2026, the consumption of Unleaded gasoline was 15,745.27 gallons, Diesel fuel 15,106.90 gallons, and CNG 1,458.30 gallons

- The total monthly cost of fuel was \$105,105.28

Fleet Maintenance

For the month of August 2026, Fleet staff completed 373 number of work orders

- 115 were for preventative maintenance
- 255 were for corrective repairs
- 3 were for warranty repair

Fleet Productivity

For the month of August 2026, Fleet staff had 2141.26 direct labor hours, and total productivity was 76.2%.

TRAFFIC DIVISION

Citizen Contacts

- Traffic Division received 157 citizen inquiries and 157 were completed

Traffic Studies

- 6 requests were received for traffic studies of various types
- 6 number of traffic studies were completed

Engineering Review

- Completed 40 reviews including subdivision plats, construction traffic control plans, traffic impact studies

Signing and Striping Operations

The Traffic Signing and Striping section completed:

- 101.50 hours of paint striping
- 6 installations of pavement markings (arrows, stop bars, crosswalks, etc.)
- 21 responses to damage to Stop or Yield signs
- 43 responses to lower priority signs
- 32 responses to street name signs

Traffic Signal Operations

The Traffic Signal section completed:

- 15 intersection traffic signal preventative maintenance performed
- 19 locations with reported signal malfunctions were repaired
- Traffic locator responded to 3,819 number of locate requests

Monthly Report

August 2026

LINE MAINTENANCE:

Waterline Capital Projects

- Beaumont Drive – 100%
- 1357 12th NE Avenue – 100%
- Crest Court – 100%
- Barb Court – 100%
- Page Street – 100%
- Crail Drive – 0% Hold – Pending Lead Survey

Staff has completed the Crest Court project. Staff has completed the 12th AVE NE project. Staff has completed the Beaumont project. Staff has completed the Page Street project. Crail Project materials have been ordered – project on hold pending lead surveys. Ashton Grove project has been completed. Sutton Place project has been completed. Park Hill lift station pumps have been installed.

Water Line Breaks Total – 18 in August

Water Lines Hit by Contractor – 1

Sewer Line Data

- Total obstruction service requests August - 21
- Private Plumbing: 19
- City Infrastructure: 2
- Sanitary Sewer Overflows: 0 on private side, 2 on city side

Lift Station D Flows:

- Days – 31
- Average daily flow: 1.1071 MGD
- Total Monthly flow: 34.320 MG

WASTEWATER PROJECTS:

WRF Reuse Pilot Study (WW0317) – Project is a pilot study designed to consider treatment alternatives to produce highly treated effluent at the WRF suitable for Indirect Potable Reuse (IPR) by discharging it into Lake Thunderbird to supplement Norman's available raw water supply. NUA approved a contract with Garver LLC on February 11, 2020 to design the pilot project for various alternative treatment processes to determine if reuse is feasible and, if so, to recommend the best and most economic treatment technologies for the implementation of a reuse program. In July 2020, NUA approved Amendment No. 1 to Garver's contract which consolidated all pilot study tasks, including procurement/rental of treatment equipment for alternative treatment trains, temporary construction/installation of pilot study equipment and eventual removal of all pilot study equipment, into Garver's contract. During the remainder of 2020, Garver completed pilot study design, and during winter 2020/2021 and spring 2021, temporary construction of Phase I treatment trains, which consisted of one train using an Aqua Nereda patented process and one train using a modified University of Cape Town (mUCT) process was completed. By June 2021, both trains had been commissioned and were operating as intended. As a result, WRF and Garver staff were able to commence the Phase I testing and sampling regimens. In November 2021 and February 2022, skids and trailers containing advanced tertiary processes that were to be pilot tested as part of Phase II and Phase III, respectively, were delivered; temporary construction needed to place them into service was completed; and Phase II and Phase III testing and sampling regimens commenced. Phases I, II, and III and all associated testing and sampling were completed as of June 1, 2022, and Garver's construction subcontractor completed removal of all temporary process equipment by late summer 2022. A first draft copy of the engineering report was submitted for review in December 2022. A second draft was submitted to NUA and, informally, to Oklahoma Department of Environmental Quality (ODEQ) in March 2023. For the rest of 2023,

Garver convened regular meetings with ODEQ to review the draft report findings and conclusions in detail, and on March 18, 2024, ODEQ issued a letter of "support" for the results of the pilot study. Upon receiving ODEQ's letter and as per their Contract, Garver submitted their draft final report to an "Independent Advisory Panel" consisting of independent industry experts who will review results and recommendations, deliberate among themselves, and, finally, issue recommendations regarding the report and its conclusions. A technical orientation with the panel members, NUA, and Garver convened on August 28, 2024. This was followed by a half-day workshop on December 17, 2024 during which Garver described the finer details of the pilot test, the data obtained, and their conclusions, and ended with an extended question and answer session. On March 4, 2025, NWRI submitted their final report in the form of a technical memorandum. The report generally concurred with Garver's conclusions but included some recommendations for making any an future IPR process as robust as practical. Neither Garver nor NUA had any comments on NWRI's final report so this project is now considered complete. During the month of January 2026, Garver prepared final signed and sealed versions of the report for NUA's files. Copies were submitted to NUA during February 2026.

In December 2019, NUA learned that Bureau of Reclamation (BOR) had approved a grant of up to \$700,000 that would pay up to 25% of all costs incurred on this project. Grant contract was approved by NUA and BOR and fully executed in September 2021. As of March 2023, all funds authorized by this Grant have been received by City of Norman. During the month of August 2026, NUA worked on preparing final reports for BOR to close out this grant. These reports should be completed and submitted in September 2026.

In October 2021, NUA learned that it has been awarded a second grant from BOR, a green infrastructure grant to evaluate what role a constructed wetland could play in further improving quality of stormwater and/or effluent water entering Lake Thunderbird as part of the future reuse program that is the subject of the pilot study. This grant includes \$209,824 worth of in-kind funds from various federal agency resources to be expended in (Federal) Fiscal Years 2022 through 2024 for research and investigations, and grant can be extended with additional funds added in future years as conclusions are reached and recommendations made based on the work done during the initial years' funding. The project was officially kicked off in early November 2021, and work (research and data gathering) is ongoing. A workshop to review alternatives and select the best convened in August 2024. No additional funding has been authorized for FYE 2025 and beyond so project work will not progress to a pilot sized wetland or a wetland design, but some funding in the original grant has not yet been exhausted and compilation of deliverables including a final report and conclusions is still ongoing so the team continues to meet on a semi-regular basis to discuss and coordinate.

Since the next step of the IPR process could include the design and construction of a demonstration scale constructed treatment wetland, Norman staff has been largely focused during this phase of the project on creating a conceptual plan for such a wetland atop the existing, capped City of Norman Landfill adjacent to the Norman WRF. In July 2026, Norman staff prepared and presented a detailed powerpoint to the larger project team and several invited guests that served to summarize the entire Green Infrastructure grant project with a particular focus on the proposed demonstration wetland at the old landfill site, and the presentation was well received. During the month of August 2026, Norman Utilities Department staff continued to assist with preparation of maps, graphics and powerpoint slides for final project report, and working with the smaller breakout team focusing on the demonstration scale constructed treatment wetland and continuing to improve details of the conceptual design. Efforts on the final report will continue through the Fall of 2026 and may go beyond that time depending on future actions and/or grant opportunities that may arise.

In April 2022, NUA learned that a third grant from BOR associated with possible IPR had been authorized. The third grant was an applied science grant for \$148,339 to create a Predictive Lake Optimization Tool (PLOT) for Lake Thunderbird. The PLOT will use weather and climatological data and forecasts and data specific to Lake Thunderbird and its watershed to create a preliminary model that will furnish predictions on the theoretical best times, quantities, and manner for adding supplemental IPR flows to the lake. This would allow both for the best possible economic evaluation of infrastructure alternatives for a future IPR program but also for the efficient management of such a future IPR program if/when one is implemented. A resolution authorizing acceptance of the grant was approved by City Council in September 2022, and a Contract with Garver in the amount of \$196,190 (of which \$148,339.00 would be reimbursable from BOR Applied Science Grant) was approved by City Council on March 14, 2023. During the remainder of 2023 and continuing into the Spring of 2024, Garver and their subconsultants completed research and created the PLOT, and, on June 11, 2024, they convened a workshop presenting the preliminary conclusions. Based on the workshop, Norman requested that additional information and analysis be provided to clarify some minor questions. Once these questions were resolved, an additional workshop with Bureau of Reclamation (BOR) and

Central Oklahoma Master Conservancy District (COMCD) staff convened on August 15, 2024. Garver addressed all questions raised in this workshop and made a standing offer to BOR and COMCD for them to use the PLOT tool to analyze historical droughts that are part of an unrelated grant project on which they are working. All direct work on this project is complete, and the PLOT tool remains available for NUA use as needed. During August 2025, NUA drew down remaining grant funds and filed final paperwork to close out the grant.

Engineer: Garver LLC (Michael "Cole" Niblett)

WRF Dewatering Centrifuge Replacement (WW0326) – Project will replace dewatering centrifuges at WRF. Existing centrifuges are approaching the end of their useful lives, and, consequently, they need excessive maintenance, regular major repairs and increasing polymer feed rates to achieve necessary sludge quality. Moreover, poor service provided by manufacturer often results in extended downtime before necessary repairs are completed. NUA approved a Contract with Garver, LLC on December 8, 2020 to prepare a design to replace centrifuges, and design for this project commenced immediately thereafter. Throughout 2021, manufacturers of several different dewatering technologies ran demonstration tests that were observed by Garver, WRF and NUA Engineering staff, and WRF and NUA Engineering staff also made several site visits to wastewater treatment plants in the region to observe equipment by other manufacturers/technologies in operation. Based on these demonstrations and site visits, Garver issued a Final Version of the Preliminary Engineering Report in November 2021 recommending hydraulic drive centrifuges as the technology for this project. During winter and spring 2022, Garver and NUA met with representatives from most of the reputable centrifuge manufacturers in the industry to learn more about their equipment and, just as importantly, to learn about their manufacturing and service infrastructure. Based on these meetings, three (3) manufacturers were approved for inclusion in the bidding documents.

Garver completed and submitted 60% design documents for review in August 2022 and 90% design documents in January 2023 with design review meetings convening two weeks after each submission. In March 2023, ODEQ Permit to Construct application was submitted to ODEQ and the permit was issued in April 2023. Also, in April 2023, NUA learned that it has been approved for a federal community funding grant for FYE September 30, 2024 in the amount of \$5,000,000.00 for this project. However, because the Federal Budget for FY 2024 is not yet approved, funds for the grant have not been earmarked and EPA has not allocated them, and there is no certainty on when or if these funds will be approved. Because of the critical nature of this project and based on conversations with EPA and with grant experts at Garver, it has been determined that the best course of action for Norman Utilities Authority is to bid the project now and include all requirements for EPA Community Grant projects in the bidding documents. EPA has advised that, as long as the contract meets their requirements for the grant, we can apply for the funds at whatever time in the future they are officially allocated. EPA should then be able to approve "after the fact" and Norman Utilities can seek reimbursement for funds already spent at that point.

Based on further discussions, an additional concern arose based on the fact that until funding is approved by Congress, exact details of grant requirements will remain uncertain. Garver advised and EPA Community Grant staff affirmed that, for grants issued up to and including Fiscal Year 2024, if project is receiving funding via another Federal Program and project meets requirements of that program, EPA Community Grants will approve project on that basis. As a result, NUA has applied for and received a Clean Water State Revolving Fund (CWSRF) loan from Oklahoma Water Resources Board (OWRB). The loan request was worded to also cover other planned projects at the WRF so, assuming EPA Community Grant is eventually made, the CWSRF loan funds will be directed to those other projects as well. OWRB has advised that, as with the EPA Community Grant, the project could start before the loan was granted. Then, once approved, NUA could immediately start seeking reimbursement for all work completed on the project prior to loan approval. It should also be noted that the use of CWSRF loans for upcoming capital projects at the WRF was recommended by the Raftelis report for upcoming wastewater capital spending.

Based on the above-described EPA Community Grant and CWSRF loan processes and timing and the critical nature of this project, NUA chose to proceed with bidding and obtain reimbursement from EPA and/or CWSRF when those financial instruments were approved. As a result, project was advertised on August 30, 2023 and bids were opened on Thursday, October 19, 2023. Crossland Heavy Contractors were deemed the lowest and best Bidder with a base bid in the amount of \$3,320,000, and Contract was awarded at the November 28, 2023 Council Meeting. Pre-Work Meeting convened in December 2023. Notice to Proceed was issued in January 2024, and shop drawing approval and procurement processes commenced immediately thereafter.

In March 2024, NUA received confirmation that the EPA Community Funding Grant in the amount of \$5,000,000 had been officially authorized and funded. However, the grant included a strict Buy America Build America (BABA) clause while the project bidding documents and thus the resultant contract with Crossland Heavy Contractors did not include this requirement. Between April and June 2024, NUA convened numerous meetings with EPA and Garver to determine the appropriate path forward that would allow NUA to accept this grant. Based on EPA input, NUA requested a "Technical Correction" from EPA that would allow some or all funding from the grant to be expended on other critical projects at the WRF, and, in September 2024, EPA officially approved the "Technical Correction". This will allow the grant funds to be expended on the WRF Blower Replacement and WRF Laboratory Renovation, and New Maintenance Facility projects (details on both projects are updated elsewhere in this report), while this project will now be funded using a combination of internally-generated funds and the CWSRF loan.

During June 2025, GEA and Crossland completed testing, commissioning and training for Centrifuge No. 1. During August 2025, Crossland did the same for Centrifuge No. 2, and both centrifuges are now in service. However, due to capacity issues associated with the existing sludge pumps that feed the centrifuges and a segment of the existing conveyor that transports dewatered-biosolids to sludge-hauling trucks, neither centrifuge had previously been testing to its maximum capacity as required by the contract. During October 2025, Crossland was able to complete a temporary fix that addressed the capacity issues sufficiently to allow them to successfully test both centrifuges to their maximum capacity. Since the Contract included a 30-day operations test, this meant that NUA was able to take beneficial possession of the centrifuges as of November 19, 2025. Between December 2025 and May 2026, Crossland worked on punchlist, which was completed as of May 19, 2026, and they have demobilized from the project site temporarily.

Garver had previously been directed to prepare specifications both new sludge pumps and a new conveyor that will sufficiently increase system capacity to allow each centrifuge to comfortably operate at their design capacity. On March 10, 2026, Amendment No. 1 to Garver's contract in the net amount of \$14,495 for a revised contract total of \$429,495 was approved by City Council. This amendment will reimburse Garver for associated design costs not covered by their original contract, was approved by City Council. Garver completed this design efforts in April 2026 and drawings were forwarded to Crossland for proposal preparation. During the month of August, Garver reviewed shop drawings for the additional work and also continued to assist Norman staff with procurement activities on the sludge pumps, which will be purchased by Norman Utilities Authority and installed by Crossland under the change order discussed below.

Crossland has agreed to remain under contract to complete the additional work described above, and on June 9, 2026, a change order in the amount of \$250,497 was approved by City Council increasing Crossland's contract to \$3,613,310.68. During the month of August, Crossland submitted shop drawings for the new conveyor and those drawings should be approved during the month of September 2026. New equipment is expected to be fabricated and delivered in late 2026 or early 2027. Installation should then be complete by early Spring 2027 and project will be final accepted thereafter.

In the interim, the dewatering system in its current state, has ample capacity to meet current biosolids production needs.

Engineer: Garver LLC (Michael "Cole" Niblett)

WRF New Maintenance Storage Building (WW0318) and WRF Main Control Building Renovation (WW0325): - These two projects are being designed under a single design contract and are anticipated to be bid as a single project, so they will be updated as a single project as well. Due to plant improvements projects over the past two decades, space formerly used for spare part storage and maintenance work has gradually been incorporated into plant operations space, leaving a shortage of viable storage and work space. Project WW0318 will cover the construction of a new pre-engineered Maintenance Building for spare part storage and other critical maintenance activities to offset space lost in existing facilities since the main building was commissioned.

The Main Control Building at the WRF was constructed in 1982 and, while some building systems have been replaced and/or upgraded since then, many of the original interior and exterior finishes and fixtures as well as the main laboratory have not been replaced, updated, or renovated since original construction and are now nearing the end of

their useful lives. Project WW0325 will renovate existing building and update layout and building systems as well as expand and renovate the laboratory to meet current standards.

Greeley Hansen (now TYLin) was selected as the Architect for these two projects, and their Contract in the amount \$384,000 of was approved on June 8, 2021. A design kickoff meeting convened in late June 2021. Greeley Hansen submitted a draft Preliminary Engineering Report (PER) in November 2021 and, after a review meeting later in November 2021, they submitted a final PER in late January 2022.

In March 2022, NUA elected to defer construction of this project for one fiscal year to FY 2023 for budgetary reasons. For this reason, while Construction Manager at Risk (CMaR) was originally the project delivery method, the project will instead be delivered by a traditional Design/Bid/Build method with Greeley Hansen completing a bid-ready final design during the remainder of 2022 and early 2023 with project bidding in Spring 2023. On January 9, 2024, Amendment No. 1 in the amount of \$50,601 was executed with Greeley Hansen to reimburse them for the impact on design and bidding phases of the work associated with this change from CMaR to Design/Bid/Build.

During August 2022, Greeley Hansen submitted 95% design documents. At time of submittal, it was agreed that a design review meeting would convene in February/March 2023 so that all comments and corrections noted can be addressed at one time just prior to advertisement, which was then projected to occur in May 2023. Since that time, the decision was made to further defer construction of this project and the associated final design review meeting.

As noted above in the discussion for WRF Dewatering Centrifuge Replacement (WW0326) project, NUA received an EPA Community Funding Grant in the amount of \$5,000,000 for that project. For several reasons, a request for a "Technical Correction" was made to EPA to allow for the grant funds to be instead allocated to this project (and the WRF Blower Replacement project which is discussed elsewhere in this report). This request was approved by EPA in September 2024. During the month of September 2025, EPA indicated that the grant was formally awarded to Norman Utilities Authority to fund this project. As of this date, funds are available for drawing upon as soon as construction on this project commences.

The EPA grant included additional conditions that will impact the bidding and construction of the project. In order to meet these conditions, revisions to the bidding documents will be required. As a result, Amendment No. 2, in the amount of \$147,700 was negotiated with Greeley Hansen and approved on March 24, 2026. This increased Greeley and Hansen's contract to \$587,301.

During April 2026, a "re-kickoff" meeting convened with Greeley Hansen and Norman staff and final design work is now ongoing. Greeley Hansen submitted 98% design documents in mid-June 2026 and a final design review meeting convened on July 1, 2026 and final comments were submitted to Greeley Hansen later in July. During the month of August, Greeley Hansen worked on addressing comments that arose during design review. Greeley Hansen also proposed an amendment for additional design services for several items request during final design review that, in their opinion were not covered by their original contract. Norman staff is currently reviewing this proposal. Building permit submissions are anticipated in early Fall 2026. As soon as permits are approved, project will be ready for bid, likely later in the Fall of 2026. This should allow bids to be opened by the end of 2026 with construction commencing in early 2027 and finishing in early 2028. .

Engineer: TYLin (formerly Greeley and Hansen LLC) (John Schmidt)

Sewer Maintenance Project (SMP) FYE 2024 (WW0337): In 2001, the citizens of Norman approved a five-dollar per month sewer maintenance fee to provide for the systematic replacement of aged and deteriorating neighborhood sewer lines. The Sewer Maintenance Project FYE 2024 (SMP-24) study area is generally bounded by Lindsey Street and Alameda Street and 12th Ave SE and 24th Avenue SE. Project will replace approximately 32,000 LF of 8" and 12" sanitary sewer lines using pipe-bursting techniques and/or cast-in-place pipe lining techniques along with rehabilitation or replacement of 130 manholes.

On August 14, 2025, proposals were received for the design of SMP-24, and, on September 15, 2025, the Norman Utilities Authority Evaluation Committee met and completed evaluation of the proposals. The committee selected Cowan Group (Cowan) of Oklahoma City, OK as the best design engineer for the project, and Cowan was informed on

October 1, 2025. On March 24, 2026, City Council approved Contract K-2526-109 in the amount of \$344,000 with Cowan.

The design kickoff meeting convened in April 2026 and Preliminary Drawings were submitted for review in late June 2026 and a design review meeting convened in August 2026. Commencing immediately after the meeting and continuing into September 2026, Cowan is preparing a final design for this project. At this time, the intention is to advertise this project as soon as plans and specifications are bid ready, which is anticipated in November 2026. Construction contract would then be awarded in January 2027, and construction would proceed for approximately 20 months thereafter.

Engineer: Cowan Group (TBD)

Lift Station D Condition Assessment (WW0344): The City of Norman wastewater collection is composed of two major sewersheds due to the ridge along the north side of the City which separates the Little River and South Canadian River sewersheds. Wastewater in the South Canadian River sewershed is conveyed by sewer interceptors directly to the Norman Water Reclamation Facility (WRF). Wastewater flows from the Little River sewershed are conveyed by interceptors to Lift Station D which pumps flow into a force main, which, in turn, drains into adequately sized interceptors which then flow to WRF. In recent years, Lift Station D has been experiencing decreasing levels of service, and due to its critical role in Norman's wastewater collection system, Utilities Department proposes to have an engineer complete a thorough condition assessment of all systems and equipment in the Lift Station and make prioritized recommendations for necessary repairs.

For the above reasons, RFP-2526-8 was issued requesting proposals from engineers to perform the assessment of Lift Station D. On August 14, 2025, proposals were received, and, on September 15, 2025, the Norman Utilities Authority Evaluation Committee convened to complete evaluation of those proposals. The committee selected Garver of Norman, Oklahoma as the best design engineer for the project. Garver was informed of their selection on October 1, 2025, and, after negotiation of scope and fees, a contract was approved by City Council on April 28, 2026.

In May 2026, a kickoff meeting convened and the initial on-site assessment of Lift Station D was completed. During August 2026, Garver completed and submitted draft preliminary documents related to the report, particularly their preliminary condition assessment table and conceptual designs of station bypass and additional flow equalization capacity. Norman staff reviewed these documents and provided comments back to Garver. A full draft assessment report should be submitted to Norman for review in September 2026.

Engineer: Garver (TBD)

WRF Digester #3 Roof Replacement (WW0336): The existing roof for Digester 3 has reached the end of its useful life and has experienced high rates of failure that warrant a project to upgrade the existing facility. Funding in FYE 24 is for an evaluation of Digester 3 and the roof. Future funding will be used to upgrade and rehabilitate the digester to extend the useful life of the asset. The operating impact of this project is that a full rehabilitation or replacement of the digester roof will more efficiently use funds rather than reactively repairing the roof when it fails.

As of May 2024, there will no longer be an exterior plate of metal welded over the leak in the roof of the digester due to safety concerns with respect to the gases escaping the leak. Garver, a consulting engineering firm, is preparing a work order for the internal assessment of the digester.

As of July 2024, the contractor onsite cleaning out another digester will be moving on to removing solids from the storm holding pond at the WRF after the current project, as they were the winning bidder for that project. In June 2024, we were going to solicit a quote for cleaning out Digester #3 after their current project concluded (cleaning out the digester they were originally contracted to clean). This Digester #3 cleanout would have been followed by an internal assessment of the structure's floating roof.

Instead, the WRF has hired staff who are experienced in welding. To save significant costs, we are currently developing a plan to drain the digester over the course of a week. Once the digester is drained, a minimum of two

hydrogen sulfide and methane gas detectors (one interior near the proposed welding area and one exterior near the proposed welding area) would be placed as a safety precaution prior to any welding. Once the weld site is deemed safe from hazardous gases, WRF staff would then weld a steel plate on the exterior of the floating roof's crack to seal the roof again. Sealing the roof would allow for it to be repressurized and "float" once again.

This would be considered a temporary solution with an anticipated lifespan through 2028, when it is anticipated that more funds will be available to develop a more permanent solution, such as a roof replacement.

Following CIP discussions in January 2025, Digester #3 has been moved ahead of Digester #1 in digester cleanout projects. Digester #3 will be cleaned out as early as July 2025 for internal structural assessment of the digester and its roof, as well as to prepare the interior portion of the roof for a temporary fix. July 2025 is the beginning of FY 2026, which is when the next digester cleanout is scheduled. The temporary fix will be welding a metal plate over the exterior portion of the crack in the roof. The permanent roof replacement will likely happen in 2028 when more funds are available for the WRF to execute the full replacement for this CIP project. No changes were made in February with regard to executing the repair. Digester #3 will be cleaned out instead of Digester #1 as early as July. It will not happen earlier than July as the next digester cleanout project is budgeted for FY 26.

In April 2025, a scope and fee for the condition assessment of Digester No. 3's roof was received from Garver. The condition assessment includes an internal visual assessment of the digester roof, and will be used to determine the extent of the repair required.

At the start of FY26, WRF staff will begin preparing for the digester cleanout capital project. During this period, Garver's assessment scope will be finalized and they will be prepared for the internal assessment after the digester is cleaned out.

Bid opening for Digester No. 3 Cleanout occurred on October 2, 2025. Hodges Farms & Dredging, LLC was the lowest bidder at \$444,000.

In October 2025, WRF staff investigated methods and processes to reduce the costs of present and future digester cleanouts. For this project, Hodges can install geotubes on the WRF berms to further dewater biosolids (decreasing weight and hauling costs), and WRF staff will investigate draining the digester as much as possible to reduce the volume of biosolids that needs to be cleaned out of the digester.

In November 2025, WRF staff furthered their efforts to reduce the cost of the Digester No. 3 cleanout project by draining as much of the digester's contents as possible. This reduced the volume of biosolids to be removed from the digester from 800,000 gallons to 500,000 gallons. Attempts were made to drain additional material. However, the remaining biosolids were too viscous to drain further.

It is anticipated that WRF or line maintenance staff will attempt to use wash water to break-up the remaining biosolids in the digester and drain them. The project will then be re-bid without the need to remove such a large volume of biosolids, which is the primary cost driver for this project. This is expected to bring this project's expenses more in-line with previous digester cleanout projects.

WRF staff successfully drained more biosolids in January, and the digester cleanout project will be rebid once WRF staff has exhausted the tools and methods available to remove more of the biosolids. In January, the scope and fee for Garver's Digester Assessment was finalized, and it will be executed in February 2026.

The Digester Assessment project with Garver was executed on March 10, 2026. Following this, the Digester Cleanout Project will now be rebid after meeting with WRF staff.

NUA and WRF staff met in late May to discuss plans for rebidding the Digester No. 3 Cleanout. Project is expected to be bid in August 2026.

Project is expected to be bid out in September 2026.

Engineer: Garver – On-Call services

Sewer Maintenance Project FYE18 (WW0316): Annual project will replace about 27,800 feet of deteriorated sewer lines with High Density Polyethylene (HDPE) pipe and rehabilitate or replace about 108 manholes. Project area is bounded by Westbrook Terrace to the north, McGee to the west, Highway 9 to the south and Berry Road to the east.

From an email from Parkhill on 12-05-24 the preliminary SMP-18 plans for review are expected before January 1, 2025.

NUA staff had a meeting with the new engineering team assigned to this project at Parkhill on January 30, 2025. From this meeting, plans are expected to be in-hand by mid-February 2025.

Final plans to be in hand on November 17, 2025. Bidding documents to be compiled and advertised in November 2025.

In December 2025, final plans were received, but one sheet still required editing by Parkhill. The specifications for this project are being reviewed by NUA staff, so bid documents can be prepared quickly following receipt and approval of the final plans. Bidding advertisement for this project is anticipated in January 2026.

Bidding for SMP 18 was advertised in late January 2026, and bids will be opened on February 26, 2026.

Bids were opened on February 26, 2026 and Vortex Services, LLC was awarded the base bid, as well as alternate B. A kickoff meeting will now be scheduled, and the timeline for when this work will begin will be established.

The contract with Vortex Services, LLC for the SMP-18 work was executed at the March 24, 2026 City Council Meeting. In April, a change order will be included in this project to include pipe bursting of a 12" sanitary sewer line along W. Brooks Street. The project kickoff for SMP-18 is scheduled for April 8, 2026.

The change order work along W. Brooks Street was completed in May 2026. Mobilization and residential notification for the larger portion of the project began in late May, starting with the project area between Magnolia and W. Imhoff Road.

As of June 2026, work has continued as planned in the SMP-18 Project area. The CIPP subcontractor will continue performing their work in Summer 2026, and Vortex is considering a change of open-cut sub-contractors, as their current open-cut sub may not be able to perform the interceptor replacement work later this summer due to scheduling constraints.

As of July 2026, work is ongoing with pipe bursting. We will need to reevaluate when we would like to perform the open-cut portions of the project as we expected to begin that portion of work in late Summer, but the subcontractor our prime contractor (Vortex) originally had lined up to perform that work is not able to perform the work this Summer. Vortex is currently seeking a local open-cut contractor replacement.

As of August 2026, work continues as scheduled. Cimarron will be performing the open-cut work, and NUA will meet with Vortex staff the week of September 7th to discuss Cimarron's availability to perform the open-cut work.

Engineer: Staff with assistance from Lemke Surveying

Water Reclamation Facility (WRF) PFAS and Microplastics Fate and Transport: New regulations for PFAS are being promulgated by the EPA for drinking water but future regulations for wastewater effluent and biosolids are envisioned as well. To get information ahead of future rules for wastewater, this project will sample for PFAS and microplastics at locations throughout the WRF to determine levels through each process, PFAS formation or removal, and percentages of materials within liquid effluent or biosolids. Funding for this work will be from a loan from the Oklahoma Water Resources Board with 100 percent loan forgiveness (i.e., no ratepayer funds to be used).

The project Kickoff Meeting occurred 7/11/24 at the WRF. Garver to develop a sampling plan based on data received by WRF staff. NUA is also holding meetings with the USGS in August and September to explore additional CEC sampling at no cost to the NUA.

As of the end of November 2024, the sampling plan is in development. Equipment for the biosolids holding bins and plumbing to be acquired in February, after sampling plan review.

In August, NUA staff organized a meeting with USGS Research Hydrologists Michelle Lorah and Jason Masoner, and OU Professor of Civil Engineering and Environmental Sciences Bob Nairn regarding sampling.

As of December 2024, the WRF land application permit and soil testing is being reviewed by Garver to begin finalizing the sampling plan. A review of sampling needs will take place in January 2025.

An onsite meeting with Garver was conducted in January 2025. During this meeting, Garver announced plans to conduct baseline sampling for the liquid and solid treatment trains at the WRF in February 2025. Also occurring in February 2025, NUA staff will begin mixing biosolids and yard clippings to create Class-A compost, specifically for use in the biosolids troughs that will be created and regularly sampled throughout the duration of this project.

Delays in receiving sampling bottles have pushed sampling of the liquid and solid treatment trains to mid April. Materials for the class-A compost sampling troughs are being procured as the compost develops.

Initial sampling of the solid and liquid trains began in late April and is expected to conclude in May. The Class-A compost being developed for this project is near completion and should be fully developed by the end of May, which is also when the equipment for the Class-A compost troughs is expected to arrive on-site.

The initial sampling is expected to conclude in June with sampling of the solids treatment train. Delivery of materials for construction of the pilot beds is also expected in the month of June 2025.

Delivery of materials has started at the WRF, and the experimental troughs are expected to be completed by the end of July. Sampling to begin after the bins have been constructed.

As of September, results from sampling the solids/liquids treatment trains are still under analysis at Eurofins and the University of Oklahoma. The experimental troughs are assembled, and dry/wet sampling of the troughs will begin in October.

Regular sampling of the experimental troughs has begun and is ongoing. If the weather is unexpectedly dry throughout the Winter and Spring, potable water will be used to simulate rain events, in an effort to sample runoff and leachate.

In November 2025, initial sampling results for PFOS constituents and micro plastics were received. Garver is compiling the data and will present the initial findings in December 2025.

In December 2025, Garver shared their initial findings and suggested that several points in the solids treatment train should be resampled. This was suggested as their initial sampling run of the solids treatment train was concurrent with the installation of new dewatering equipment, and the samples taken at that time are not representative of the current day-to-day operations of the dewatering process. The new samples of the solids train will be taken in January 2026.

Samples of the solids train were taken at the end of January 2026, and samples from the experimental troughs were also taken following the winter storm in January. Regular sampling of the experimental troughs will continue through April 2026.

As all of the remaining sampling of the treatment trains were completed in February 2026. Sampling of the experimental troughs will continue until April 2026.

All lab results with the exception of Microplastics analysis from OU has been received by Garver and they are compiling the results in a final report for the project. A draft of the final report is expected to be received in Summer 2026.

A draft of the Final Report for NUA staff to comment on is expected in early September 2026.

A draft of the Final Report for NUA staff to comment on is expected by end of August 2026.

Engineer: Garver (Bryce Callies)

Water Reclamation Facility (WRF) Aeration Blower Replacements: The WRF has been in need of replacing two turbo blowers and outdated centrifugal blowers that supply the aeration basin with air for multiple years. The current turbo blowers have significant issues operating during the hottest portion of the year, and their replacements are already on-site. It is expected for the winning contractor to quickly install the new turbo blowers, but it could take upwards of a year or more to procure the other centrifugal blowers being replaced. This project also includes intake improvements for the turbo blowers and point repairs for leaks along the aeration main. Garver is the consultant on this project, and as of May 30 2024 bid opening, Crossland Heavy submitted the lowest bid, but bid award is still pending review.

In June 2024, EPA funding was authorized for this project. The authorization of the funding source is significant as this project must now meet all of the EPA requirements for funding. The project was bid with anticipation of using these funds, and now that funding is secured the project may proceed as anticipated.

Preconstruction meeting occurred on July 30, 2024 at the WRF. Crossland Construction Contractors produced a schedule of work beginning in late Fall for the install of the Turbo Blowers. Lead times for electrical components for the centrifugal blowers are a driving factor for their installation not beginning until Winter of 2025. Crossland will be onsite at the WRF in August to verify measurements and confirm their construction sequence planning.

As of August 2024, installation of the turbo blowers is expected to begin in late November or early December in 2024.

This project is expected to be funded with EPA funds and a Resolution before the Norman City Council on October 8, 2024 will be presented to convert this project to be fully funded by the EPA (80% EPA, 20% City fund match required).

On October 14, 2024 Crossland Heavy repaired the leak in the blower main line, which was a base bid item. This was originally expected to be done in November, and this expedient repair has put them ahead of schedule. Crossland is currently working on removal and replacement of the first turbo blower, which may be completed in November instead of December.

As of the end of November 2024, the first turbo blower has been placed on its concrete pedestal and delays in electrical equipment has prevented finalization of the installation of the blower. Even with this delay, the project is still expected to be on schedule, with both turbo blowers installed by the end of February 2025.

As of December 2024, the project has experienced no further delays and the first turbo blower is still on pace to have its installation completed by the end of February 2025.

As of January 2025, the complete installation of the first turbo blower and WRF staff blower training is expected to occur in mid to late February 2025.

As of March 2025, installation of Turbo Blower No. 5 is nearly complete. Turbo Blowers No. 5 and 6 will be tied into the WRF's Supervisory Control and Data Acquisition System (SCADA) in April 2025, and will be followed by testing, training, and then release.

As of April 2025, the network tie-in of Turbo Blowers No. 5 and 6 require an additional site visit from Atlas Copco to complete the work. Once this work is performed, Garver will then perform a site visit to connect Turbo Blowers No. 5 and 6 to the WRF's SCADA system.

Atlas Copco performed their final site visit in May, and Garver is expected to complete the SCADA Integration in June 2025. Final commissioning of the turbo blowers is expected to be done following this integration.

The centrifugal blowers are expected to be delivered in late July or early August. In the meantime, Crossland Heavy and Atlas Copco are working on adjusting the automated controls for the turbo blowers to fit WRF staff needs.

At the end of July 2025, Atlas Copco was procuring a new Rover for the aeration blowers at the WRF. The Rover will collect operational and system data of the blowers, which will then be used to diagnose and resolve existing issues with automation of the new turbo blowers.

As of August 29, 2025, Atlas Copco will be sending personnel to the WRF to resolve the automation control issues before mid September. VFDs for the centrifugal blowers nos. 1, 2, 3, and 4 have been received and VFD installation will begin on centrifugal blowers no. 1 and 2 in early September.

The issues with the turbo blower automation controls were resolved in September, and both turbo blowers are now fully installed and functioning properly. The centrifugal blower delivery has been delayed until October 28th. Install of the centrifugal blowers will begin once they arrive.

The centrifugal blowers arrived in late October and installation began in early November. The week of November 17, 2025 WRF staff will be trained on the use of the new centrifugal blowers.

In late November 2025, Centrifugal Blower No. 1 and 2 were installed. Centrifugal Blowers No. 3 and 4 will be installed in December, while training for the new blowers will be conducted in early January.

In December 2025, Centrifugal Blowers No. 3 and 4 were installed. The controls for the Centrifugal Blowers and their compatibility with the new Turbo Blowers will be finalized in January, followed by WRF staff training.

As of January 2026, all blowers are installed, but full integration into the SCADA controls has not been completed. Work for this project is anticipated to be completed in March 2026.

In February 2026, an issue was identified with the variable frequency drive (VFD) in the new Centrifugal Blower No. 3 that produced a fault. A replacement VFD will be delivered in March, and once installed, the 30-day period operational period will begin. Upon the completion of that period, Crossland Heavy will request a document indicating substantial completion of the project.

In May 2026, Norman IT staff and Garver SCADA integration staff met onsite to resolve network communication issues between the new blowers and the existing SCADA system. Following this meeting, the 30-day period for determining substantial completion will begin after a final meeting between Norman IT staff and Garver in June 2026.

As of June 16, 2026 all faults in the centrifugal blowers have been resolved by Garver and Norman IT staff. The equipment must operate continuously without fault for a 30-day period before we can begin the final acceptance process.

As of July 2026, the blower equipment has performed continuously without fault beyond the required 30-day period. However, NUA hasn't began the Final Acceptance process yet as there are still punch list items remaining.

On July 20, 2026, condensation was discovered in one of the MCC electrical cabinets. City staff and Garver engineers met onsite to discuss a resolution to that issue, and another meeting regarding the MCC cabinets will be held with Crossland heavy with respect to ensuring the issue is resolved, and how the work will be warrantied.

Engineer: Garver (Michael Nguyen)

Ashton Grove Lift Station Basin Study (WW0341):

On April 9, 2024, the Norman Utilities Authority approved Contract K-2324-168 with Dukes Root Control, Inc. for \$118,794.72 to assess sewer line conditions in the Ashton Grove Lift Station Basin, located east of 48th Avenue NW and south of West Rock Creek Road. The study includes several forms of assessment, including utilizing a sewer line rapid assessment tool (SLRAT) for line assessment, manhole inspections, and flow tracking using 36 iTrackers to be placed in manholes throughout the project area.

All assessments and field work completed in May 2024. During the 60-day iTracker period, the City has experienced several heavy rainfall events and will only need a 60-day period for the study instead of a 90-day period to gather sufficient inflow data.

As of July 18, all field work has been completed and iTrackers collected. Project report anticipated in late August or early September.

As of August 2024, deliverables are expected in early September with a follow-up deliverables presentation by Duke's soon after in September.

Deliverables presentation occurred on September 24, 2024. Deliverables presentation included SLRAT, manhole inspection, and iTracker results. City Staff to review deliverables and identify future actions for identified problem areas in October 2024.

During the Southwest American Water Works Association Conference, Peter met with Brian Conroy from Duke's in regard to inadequate data produced from several iTrackers in the project period. A follow-up meeting will be held in November to discuss what Duke's will do to resolve the gap in data.

Following discussion with Duke's staff, NUA produced a spreadsheet detailing the data issues with specific iTracker units. A follow-up meeting will be held with Duke's to determine how this issue may be compensated.

In a discussion regarding the meeting needs, a discrepancy between the Duke's iTracker flow out of the Ashton Grove Basin and NUA flow monitoring devices very near to the Ashton Grove Basin was discussed. The NUA flow values are to be given to Duke's for their evaluation and included in a January 2025 meeting.

Following the January 2025 meeting, Duke's reviewed the provided flow data and requested a February follow-up meeting so they can provide more details on the data provided and the study's performance. The goal of a more

detailed data analysis is to identify specific areas in Ashton Grove for smoke testing to detect infiltration and inflow issues.

In the second meeting with Duke's they identified two key areas that are candidates for smoke testing.

Duke's will perform smoke testing in the Ashton Grove area in late October 2025. The smoke testing will cover 10,000 linear feet of sanitary sewer line and will be focused on areas identified as having potential infiltration and inflow issues from the basin study.

The smoke testing was performed and completed on October 22, 2025. Duke's will transmit deliverables for the smoke testing on November 17, 2025. Deliverables will include any defects found and noted during the smoke testing.

Following the November deliverables meeting with Duke's, NUA staff requested a technical follow-up meeting to further discuss the severity of the defects found during smoke testing. This meeting will occur in December 2025.

The technical follow-up did not happen in December 2025 due to scheduling conflicts, and it is anticipated to occur in January or February 2026.

A technical follow-up to the smoke testing deliverables meeting was conducted in January 2026. The meeting assisted in identifying manhole and appurtenance defect repair priorities, but the results did not clearly indicate the primary source of inflow and infiltration into the Ashton Grove basin.

Following the technical follow-up in January 2026, NUA will compile a list of significant manhole defects from the report, and will begin to repair them with respect to the severity of the defects.

No current updates for June 2026

SE Norman Lift Station Payback (WW0306): Staff has recently updated the wastewater model to project flows generated from full build-out of the Destin Landing Development in SE Norman. A series of interceptors as well as one large lift station with flow equalization can eliminate one existing and three proposed lift stations in southeast Norman. This project will estimate project costs, assign wastewater generation estimates to undeveloped properties to be serviced, and prorate payback costs per parcel based on wastewater generation projections. Developers might initially fund the lift station and/or the NUA with a portion of the funding paid back as additional areas develop. RFP issued 06/12/18 for this work with proposals due 07/15/18. On 08/07/18, staff selected Search, Inc. to prepare the sewer service area study and evaluate its potential as a payback project. This project was placed on hold while staff worked through the AIM Comprehensive Land Use Plan and associated wastewater master plan. With the completion of these efforts, staff will begin to incorporate the new projects into the long-term capital plan.

Bishop Creek Interceptor Project (WW0174): Project will replace or parallel approximately 20,600 feet of existing sewer interceptors in the Bishop Creek wastewater basin to accommodate the full build-out wastewater flows. The project area generally lies between Highway 9 and Constitution and between Jenkins and Classen Boulevard. This project was placed on hold while staff worked through the AIM Comprehensive Land Use Plan and associated wastewater master plan. With the completion of these efforts, staff will begin to incorporate the new projects into the long-term capital plan.

WATER PROJECTS:

Lindsey Tower Resurfacing (WA0182): The Lindsey Tower is an elevated water storage tank at the intersection of E. Lindsey Street and Classen Boulevard that was originally built nearly 100 years ago to serve Norman's potable water system. However, as Norman's potable water system expanded over the years, the system also changed and, in 2014, it was determined that Lindsey Tank no longer had the hydraulic characteristics necessary to function as viable potable water storage for Norman's system. However, because of the potential for Lindsey Tower to be used as dedicated

storage for a non-potable reuse system and due to desire from stakeholders to keep the structure, demolition was put on hold. Interest from an external entity to have their logo on the tank, in addition to a desire from NUA to preserve the condition of the tank for potential future use, has led to the need to get updated bids for recoating Lindsey Tower.

A contract with Coastal Windforce for engineering services in the amount of \$90,000 associated with this project was approved on July 14, 2026. Bids for resurfacing the exterior of Lindsey Tower were opened on July 14, 2026, and TMI was deemed the lowest and best bidder with a bid of \$532,200. City Council Authorized award of this contract to TMI on July 21, 2026. During the month of August, a kickoff meeting convened and TMI mobilized, commenced powerwashing tank and applying prime coat. Painting work will continue into October 2026.

On July 28, 2026, City Council approved a contract with Dr. Pepper to place two logos on Lindsey Tower, which is part of TMI's contract. During August 2026, a kickoff meeting with the City of Norman and Dr Pepper staff convened at tower site.

Robinson Water Line: 24th Ave NE to 12th Ave NE (WA0242) – Jacobs Engineering was selected as the consultant for the 30-inch water line project from 24thAve NE to 12thAve NE. The contract was approved by NUA on November 26, 2019, and project kickoff meeting was held January 14th, 2020. On May 6, 2020, a preliminary plan review meeting convened with NUA and Jacobs staff in attendance, and updated preliminary plans were approved in August 2020. In February 2021, 65% plans and specifications were submitted, and, after review by NUA and additional investigations by Jacobs, the 65% plans were approved in late 2021 with a revised alignment that included 900 LF of pipeline being installed in the southernmost traffic lane of E. Robinson Avenue.

During April 2022, the decision was made to defer construction on this project until at least Fiscal Year 2023/24. From that point, it was agreed that Jacobs could schedule final design work and easement acquisition at a pace intended to synchronize completion of final design, receipt of permit, and purchase of all easements with this revised construction schedule. However, Jacobs encountered issues with their chosen alignment, largely associated with a previously-unidentified and currently-unused OG&E easement along Robinson Avenue in front of large, adjacent properties owned by the United States Department of Veterans Affairs and J.D. McCarty. OG&E has now given formal authorization for Norman Utilities to encroach on their easement as needed for this project so preparation of final plans and easement acquisitions can now proceed.

Due to the critical nature of the project and the delayed progress in finalizing design for bid, meetings convened between NUA and Jacobs on January 6 and February 20, 2025. In these meetings, Jacobs and NUA committed to close coordination and working together toward the goal of completing final design as well as obtaining easements and permits in order to advertise the project in Summer of 2025. During April 2025, engineering and line maintenance staff reviewed current design documents, walked the alignment, and convened a review meeting on April 18, 2025. The major recommendation arising from this review was to move as much of the alignment as practical and acceptable into Robinson Avenue. As a result, a meeting convened with Norman Utilities Engineering, Utilities Line Maintenance and Public Works staff on June 26, 2025, and Public Works staff approved moving alignment into Robinson. Immediately following the meeting, NUA's final comments on drawings (which included a new alignment largely in Robinson) were forwarded to Jacobs. Between October 2025 and January 2026, NUA and Jacobs negotiated a Contract Amendment to reimburse for additional fees associated with this revised alignment. On March 24, 2026, Amendment No. 1 in the amount of \$121,687 which increased Jacobs' contract to \$401,934, was approved by City Council.

A "re-kickoff" meeting convened in April 2026, and design work re-commenced immediately thereafter. During the month of July, final survey and geotechnical borings were completed for revised alignment, and Jacobs nearly completed their 95% design of the revised alignment. The revised 95% design was submitted for Norman review in August 2026 and a review meeting is scheduled for early September. The quantity and nature of the comments that arise in the review meeting will determine when project is ready for permit submission and then bidding. At this time, it is expected that permit submissions will occur in October 2026 and project will be ready for bidding in January 2027. If this schedule is maintained, contract will be awarded to lowest and best bidder in March 2027 and construction will proceed until early 2028.

Engineer: Jacobs Engineering (Lisa Cox, PE)

Robinson Water Line: 12th Ave NE to Porter (WA0242 – Phase VI) – On August 14, 2025, Proposals were received for Project WA0242, Phase V and Phase VI, the final two segments of the Robinson Avenue 30" Water Line, which, upon completion, will increase transmission capacity between the Norman WTP and the west side of Norman. On September 15, 2025, the Norman Utilities Authority Evaluation Committee convened to complete evaluation of the proposals. The committee selected Ardurra of Oklahoma City, OK as the best design engineer for the Phase V, 12th Ave NE to Porter segment. During October 2025, a meeting to discuss contract scope convened, and an initial scope and budget proposal was received in late December 2025. Negotiations are ongoing and should be complete and engineering contract ready to present to City Council for approval during October 2026. Schedule for design, bidding and construction will be formalized as part of negotiations.

Engineer: Ardurra (TBD)

Urban Area Water Line Replacements (WA0381): On August 14, 2025, Proposals were received for Project WA0381, Various Urban Area Water Line Replacements, which consists of the replacement of approximately 3,200 LF of 6" and 8" water lines that have reached the end of their useful lives and the replacement of lead service lines. On September 15, 2025, the Norman Utilities Authority Evaluation Committee convened to complete evaluation of those proposals. The committee selected Parkhill of Oklahoma City, OK as the best design engineer for the project. Parkhill was informed of their acceptance on October 1, 2025. Contract K-2526-115 in the amount of \$73,400 was approved by City Council on February 24, 2026.

A design kickoff meeting convened during March 2026. Preliminary design was submitted for review, and a review meeting convened during May 2026. During July 2026, 95% plans were completed and submitted for Norman review, and a design review meeting convened in August 2026. Project is tentatively scheduled to advertise in mid September 2026. A construction contract should then be awarded to the lowest and best bidder in early November 2026. Construction would then proceed into Spring of 2027.

Engineer: Parkhill (Sara Senyondo)

Westwood Estates Water Line Replacements (WA0387): On August 14, 2025, Proposals were received for Project WA0387, Westwood Estates Water Line Replacements, which consists of the replacement of approximately 10,000 LF of 6" and 8" water lines that have reached the end of their useful lives and replacement of lead service lines in Westwood Estates east of 24th Ave between Crestmont and Dakota. On September 15, 2025, the Norman Utilities Authority Evaluation Committee convened to complete evaluation of those proposals. The committee selected Benham of Oklahoma City, OK as the best design engineer for the project. Contract K-2526-108 in the amount of \$170,000 was approved by City Council on February 24, 2026. A design kickoff meeting convened in April 2026, and preliminary plans were submitted for review in late August 2026. A review meeting is anticipated for September 2026. Project should be ready for bidding by the end of 2026. If it is immediately advertised, Bids would be opened early in 2027, and a construction contract should be awarded to the lowest and best bidder in March 2027. Construction would then likely proceed through the summer of 2027.

Engineer: Benham (TBD)

Carter Avenue Area Water Line Replacements (WA0388): On August 14, 2025, Proposals were received for Project WA0388, Carter Avenue Area Water Line Replacements, which consists of approximately 5,300 LF of 6" and 12" water lines that have reached the end of their useful lives and replacement of lead service lines along and adjacent to Carter Avenue between Acres and Robinson. On September 15, 2025, the Norman Utilities Authority Evaluation Committee convened to complete evaluation of those proposals. The committee selected Halff of Oklahoma City, OK as the best design engineer for the project. Halff was informed of their acceptance on October 1, 2025, and after negotiations, a contract was approved by City Council on April 14, 2026. A design kickoff meeting convened in late April 2026 and preliminary design is currently ongoing. Preliminary plans were submitted for review during July 2026, and a design review meeting convened in August 2026. It is currently anticipated that this will be ready for bidding in November 2026. If it is immediately advertised, a construction contract should be awarded to the low bidder in January 2027. Construction would then likely proceed into the summer of 2027.

Engineer: Halff (TBD)

Water Treatment Plant Various Improvements (WA0390): In 2006, the Norman Utilities Authority (NUA) approved a design contract with Carollo Engineers Inc. (Carollo) for design of critical improvements at the Water Treatment Plant (WTP) as well as for the expansion of plant capacity from 14 million gallons per day (MGD) to 17 MGD. This project, Water Treatment Plant Phase I Expansion, was bid in July 2009 and completed in 2011. In 2012, a follow up contract with Carollo was approved for additional critical improvements focused on addressing taste and odor issues at the WTP. The resultant project, Water Treatment Plant Phase II Improvements, was bid in March 2017 and construction was completed in 2020. As part of these two projects, Carollo identified other necessary but less critical upgrades that should be undertaken at the plant. In addition, once the upgraded processes constructed as part of the Phase I and Phase II project were placed into service, other processes in need of upgrade were exposed. As a result, a new project, Project WA0390, Water Treatment Plant Various Improvements, was created to address these various upgrades, which include:

- SCC Clarifier 3 Rehabilitation
- Filter Building HVAC and Roof Rehabilitation
- Ozone System Improvements — Modified monitoring and sampling
- Ozone System Improvements — 2 25-ton chillers
- On-Site Sodium Hypochlorite Generation System Improvements
- Combined Filter Effluent Sample Piping
- Chloramine Improvements
-

Regarding the WTP's SCC Clarifier 3 that is being rehabilitated, Clarifier No. 3 at the Norman Water Reclamation Facility (WRF) is the same model as the SCC Clarifier 3 at the WTP and it is also in need of rehabilitation. Given that the two clarifiers are of the same construction, dimensions and vintage, it made economic sense to include the rehabilitation of WRF Clarifier 3 in this project as well.

In addition, in 2015, Norman voters approved a rate increase to fund improvements to Norman's water supply, including expansion of Norman's well field. In 2016, NUA executed a contract with Carollo to furnish engineering services associated with this well field expansion. The well field expansion project included the evaluation and selection of ten (10) new well sites but, in order to ensure project could be completed within available budget, the original construction project included nine (9) wells and well houses. This project was bid in 2018 and the wells were accepted and placed into service in 2023. The project was completed under budget with sufficient remaining funds to construct the 10th well. For continuity reasons, Carollo will also design the well and well station for this well under this contract with permitting, bidding and construction administration to be performed by City Staff.

NUA has also recently experienced a failure of its Well No. 43. Since Carollo is preparing the design for one well, it made economic sense to also have them prepare a design for a re-drilled Well No. 43 at the same time under this project. As for the well described above, this project will be designed by Carollo with permitting, bidding and construction administration to be performed by City Staff.

Contract K-2526-17 for Carollo in the amount of \$1,271,525 was approved by City Council on October 28, 2025. A kickoff meeting convened in November 2025 and design is now ongoing. 95% design documents for well drilling and well house construction were submitted for Norman review in June 2026 and July 2026, respectively, and a review meeting convened for both in July 2026. Carollo is currently addressing Norman comments. The well drilling contract should be ready to bid by September 2026. As long as weather is agreeable, wells could be drilled by December 2026. Well house documents should be ready for permit submissions by September 2026 and should be ready to bid in October. The contract for the well houses would then be awarded in November/December 2026, and work on the well houses would commence as soon as the wells are drilled and tested. Construction on well houses will likely continued until spring of 2027.

Preliminary plans for WTP Improvements were submitted in July 2026, and Norman staff is currently reviewing. A design review meeting for these plans convened in August 2026 and a follow up meeting is scheduled for September

2026. . Final design would then proceed thereafter and should be complete by the end of 2026. The WTP improvements should then bid in early 2027 with contracts awarded in March 2027. Construction would then continue for approximately one year to Spring 2028.

Engineer: Carollo (Dan Ethington)

Tecumseh Water Line Replacement (WA0380): The existing 24-inch water line along Tecumseh Road is a vital component of the Norman water distribution system. The crossing of Interstate 35 is a portion that is extremely deep and is not able to be worked on by City staff due to this depth. This project will replace the pipe generally from Flood Avenue to Journey Parkway to provide more reliable and maintainable water service to the area and for transmission of water under Interstate 35. This project will also replace several ductile iron laterals along this corridor. Contract was executed on February 27, 2024. Proposed alignment was reviewed and comments sent back to Plummer in May 2024. Next steps are to meet with Public Works on the timing of Tecumseh Road Widening Project from 24th to Flood, in an effort to determine the best window to replace the waterline along that section of road.

A meeting with ODOT occurred in June 2024, with ODOT accepting the proposed alignment. The next steps in this project are to execute the alignment survey and begin geotechnical assessment of the soil near I-35.

As of July 2024, the alignment survey is to be scheduled in September, with 30% plan development to follow the survey.

The alignment survey was completed in September 2024, and the 30% plans are currently in development. The survey yielded no unexpected findings.

In October 2024, Peter was informed that the Plummer engineers on the project, Alan Swartz and Tayler Kent, were leaving Plummer. A follow-up meeting was held to discuss the status of the project, and Robert Weinert, the engineer replacing Alan Swartz as the lead was introduced. Robert is a seasoned engineer and has worked on large projects for NUA in the past (Robinson Phase I and II WL Replacement).

A technical memorandum is expected in late November, with the 30% plans pushed back to early December.

The technical memorandum was received in December with 35% plans, and is being reviewed by NUA staff.

As of January 2025, the 35% plans are still under review. Utilities staff met with Public Works in February 2025 to ensure there are no future conflicts with projects Public Works has planned in the same area.

NUA staff to meet with Plummer in early April to review Plummer's response to NUA's comments on 30% plans. Following this meeting, Plummer will begin working on 60% plan set.

As of April 2025, Plummer continues to work on the 60% plans.

In late May 2025, Utilities staff received the final Technical Memorandum from Plummer. 60% plans are expected in June or July 2025.

Plummer provided an update at the end of January to let City Staff know that the 65% and the subsequent 95% plans will be completed by July or late August.

NUA staff met with Plummer engineers on August 15, 2025 about finalizing the 65% plans. Plans are expected in September.

In September 2025, the need for additional survey along the I-35 crossing was identified. Plummer will perform the additional survey work, as well as procure easement documentation for two buildings in the project alignment under an amendment for this project that will be executed in November 2025.

The amendment for additional survey was approved in the November 25, 2025 City Council Meeting. Plummer will now conduct the additional survey, and procure the easement documentation for the two buildings in the project alignment.

In December 2025, Plummer continued to develop the 65% plans and has proceeded with the additional survey amendment. 65% plans are anticipated in the first quarter of 2026.

Plummer delivered the 65% plans in the second week of February 2026, and these plans and specifications were reviewed and commented on by NUA staff.

Staff met with Plummer to discuss comments regarding the 65% plans on March 23, 2026.

As of May 2026, Plummer is discussing the currently proposed alignment with ODOT with regard to how and where it crosses 1-35. ODOT has plans for a new 1-35 exit/entrance in the future at Tecumseh and 1-35 that may affect the alignment.

Final plans have been received and staff will be meeting with Plummer on July 13, 2026 for a review workshop.

Following the final workshop in July, staff are working with Plummer on construction permit submissions at both ODEQ and ODOT. This project is expected to be ready to bid in November or December 2026.

Final Plans were received on September 4, 2026. Once ODEQ has finished their review, this project can be bid out. The anticipated bidding period is December 2026.

Engineer: Plummer (*Robert Weinert*)

Danfield Water Line Replacement (WA0379): This project will replace the existing 6 and 8-inch lines running along Danfield from where it intersects Brookhaven Blvd on the south the north to where it intersects the same street to the north. The existing lines are ductile iron pipe that are 40-50 years old and have experienced a significant amount of corrosion that have impacted water service to the development. The project is approximately 4,000 linear feet. The final design will also include waterline replacement of all five cul-de-sacs located in this section of Danfield. As of the first week in February, design for the Master Alignment has been completed. As of the first week in March 2024, design is underway. Design phase completion is expected in late April 2024. Follow-up with Parkhill on May 7, 2024 has design phase expected completion on May 17.

Plans were received on Monday October 7, 2024 and are currently under review by Norman Utilities Staff.

Staff has completed review of plans and bid documents are being prepared while Parkhill addresses NUA comments on the design.

From a 12-5-24 update email, NUA expects to receive the completed plans by January 1, 2025.

The Parkhill engineer on this project has moved to a different company and a meeting with the new project manager at Parkhill will take place in January 2025. As the initial plans were already received by NUA and returned to Parkhill with NUA comments to address, the final plans are expected to come in January or February 2025. NUA staff will meet with the new project manager in January to determine how close Parkhill is to tendering final plans.

During the meeting with the new Parkhill team assigned to this project, Parkhill determined the final plans will be ready by mid-February. Bid specifications are being prepared and bidding is slated to be advertised in March.

Bids were received and opened on May 1, 2025. The lowest bid received was from Southwest Water Works, LLC in the amount of \$1,585,350. The contract is expected to be awarded at the City Council regular meeting on June 10.

Construction to begin on this project on November 12, 2025, and notification of construction work to Brookhaven residents will be sent on October 13, 2025.

Construction began on November 12, 2025, and the project continues to progress as-scheduled.

Construction on this project continued through the month of December 2025 without any significant delays. This project is still progressing as-scheduled.

Construction is complete for the original project scope. Change Order No. 1 was approved on March 24, 2026, to complete the water line replacement necessitated by a Public Works sidewalk project.

As of May 2026, work for the project has been completed and final payment will be rendered in the June 23, 2026 City Council Meeting.

Final acceptance and final payment was approved at the June 23, 2026 City Council meeting for this project.

Engineer: Parkhill (*Sean Price*)

Advanced Metering Infrastructure (WA0351): The City of Norman has an aged water meter population and current and improvement technology have improved such that advanced metering infrastructure would provide significant benefits for the City and its customers. The implementation of this technology will reduce staff requirements for the reading of meters and will ensure more timely and accurate readings. With daily water usage information accessible for staff and

the customer, customers will be able to be notified of leaks and better understand how water is used at their property. This will also help with water conservation efforts and billing resolutions. In addition to water metering improvements, the system and technology will also be leveraged to the maximum extent possible for monitoring the water system and other City needs. The consultant has completed the assessment phase of the project. The procurement phase, specifically the generation of the Request for Proposal, began in November. In May 2022, the Bureau of Reclamation notified staff that the City was awarded a \$500,000 grant under the Watersmart program or a \$2,000,000 grant under the Bipartisan Infrastructure Law program. Upon direction from City Council, staff is moving forward with this project to fully implement the project. Request for Proposal (RFP) 2223-13 was issued on August 25, 2022. Proposals were received. Three vendors were short-listed and interviews were completed November 15-17, 2022. The top-ranked vendor was selected and contract negotiations are underway. A waiver from the BOR was received and the project is now moving forward with contracts awarded on April 9, 2024. The formal implementation kickoff was held in June. Radio network is installed and meters are communicating and reading on the system. Integration work for software is ongoing. Meter upgrades are about 99.5 percent complete and approximately 43,000 meters have been upgraded to date. Additional inventory was received in June and the contractor is replacing the previous meters. Meters are currently planned to be fully installed in September. The Customer Engagement Portal became active on June 24, 2026, and the active customer portal accounts just went above 12,390 or just under 30 percent of the customers.

Consultant: E Source (Alyssa Pourciau)

Well Field Blending and Future Groundwater Treatment Site (WA0214):

This project will determine the best location, layout, and treatment processes for blending and treating the 41 active groundwater wells utilized by the City of Norman. All active wells are currently in compliance with the standards set forth in the Safe Drinking Water Act and Public Water Supply Operations are not required to provide treatment and residual disinfectant under Oklahoma Administrative Code 252:631. However, the NUA also treats and distributes surface water from Lake Thunderbird. Since the water from the surface water source and the groundwater wells is blended in the distribution system piping, ODEQ has indicated that the system will need to be modified such that a minimum disinfectant residual of 1.0 mg/L of total chloramines (NHCL₂) should be found throughout all parts of the system in the future. In addition, maximum contaminant levels (MCLs) of total chromium and arsenic may be lowered by EPA, and a new MCL for hexavalent chromium may be established in the future, thus requiring additional treatment for the groundwater wells. NUA entered into a contract with Carollo Engineering, Inc. on June 22, 2021 in the amount of \$95,090 to develop preliminary layouts for the future build-out of the facility including immediate needs and future treatment processes. The Notice to Proceed date was set for June 29, 2021 and a kick-off meeting and site field investigations are scheduled to be held on July 21, 2021. Staff met with SRB, LLC this month to obtain assistance for acquiring the land needed for the blending location which includes review of property records, survey and map, and negotiation assistance. A Purchase Order was created for \$16,200 for these services, and a 28-acre parcel of land was approved to be purchased by Council on February 22, 2022 in the amount of \$800,000. This 28-acres, which became for sale in 2021, is located near a potential site that was evaluated as being in a more favorable location based on the layout of our wellfield, as indicated by a hydraulic model conducted by Plummer Associates, LLC. A final Technical Memo was received from Carollo in August 2022 and was sent to Plummer. This memo will be utilized by Plummer to determine the layout and modeling needed for the preliminary disinfection system. The engineering contract with Plummer for design of the disinfection system was approved by Council on October 11, 2022 in the amount of \$528,900. Staff had a kick-off meeting on November 1, 2022 with engineers. Staff held the chlorine demand and disinfection byproducts testing on December 19, 2022 at the WTP. No DBPs were detected and demand was very low, as expected. An additional sum of \$49,286 was added to the contract for work needed to improve the design following public comments. The Planning Committee and City Council approved the revised platting/zoning for the location. The Engineering Report has been submitted to the ODEQ for review. The Engineer has completed the final design for the project. The ODEQ has approved the Engineering Report; the bidding documents have been submitted for the ODEQ Construction Permit.

Site Evaluation Engineer: Carollo Engineering, Inc. (Tom Crowley & Rebecca Poole)

Land Acquisition: Smith Roberts Baldischwiler (Bryan Mitchell)

Disinfection System Engineer: Plummer Associates (Alan Swartz)

Well Line Extensions (WA0214):

The Groundwater Treatment Facility (GWTF) is currently under design to provide disinfection and disinfectant residual to better protect the quality of the water for customers. In order to get water to the facility for chemical addition, water extensions from the well fields are necessary. Additionally, sections of line are proposed to ensure increased resiliency by eliminating single points of failure in the water network feeding the proposed GWTF. This project includes the extension of approximately 13,000 linear feet of 12, 16, and 24-inch water lines.

On July 17, 2025, the Norman Utilities Authority (NUA) issued Request for Qualifications (RFQ) 2526-8 to engineering firms for various projects. Several firms were selected for various projects but Plummer Associates, Inc. (PAI) was selected for the water well line extensions.

Engineer: Plummer Associates, Inc. (Chris Ferguson)

Lead Service Line Inventory and Replacement (WA0384): The recent Lead and Copper Rule Revision will require new measures for utilities to comply with the rule. Specifically included within this proposed funding are 1) Inventory of approximately 5,000 service lines, 2) Distribution of pitchers to 20,000 locations, and 3) testing of 20,000 locations resulting from any disturbance. Costs for the inventory continue until completed. Reduced costs for the pitchers and testing are proposed in later years since the Advanced Water Metering project will be completed. Line Maintenance has continued to complete service line inventories and, based on the results of the surveys and discussions with the ODEQ, the estimated number of unknowns was reduced to approximately 4,500 services. The final inventory was submitted to the DEQ on October 16, 2024. Service line verification was completed for Norman schools and as requested by Voda.AI for their analysis. Staff is working with Voda regarding the updated analysis for potential presentation to the ODEQ.

James Garner Ave Waterline Replacement from Main to Duffy (WA0338): This project will replace the aging 6, 8, 12, and 16-inch waterlines between Main Street and Duffy Street along James Garner Avenue in conjunction with the Public Works Department James Garner Avenue Streetscape project currently being designed by Cowan Group Engineering, LLC. The waterlines in this area are over 50 years old and have experienced failures that disrupt water service and traffic flows. Replacement of these waterlines prior to the surface improvements will ensure good infrastructure and reduce the likelihood that the surface improvements have to be removed and replaced for future water line replacement work. NUA entered into a contract with Cowan Group Engineering, LLC in the amount of \$93,800 on June 22, 2021. A kick-off meeting was held on February 15, 2022 after 60% streetscape plans were completed. Additional items were added to the project so an amendment will be brought to City Council for approval. This project will be completed in combination with the Public Works project to reduce overall restoration costs and impacts to the public. Project was bid but was over budget for the roadway portion of the work. Project advertised for bidding and bids were opened on June 11, 2026. Contract award to Southwest Water Works, LLC occurred on June 23, 2026. Work is ongoing with the 8-inch line along James Garner completed up to Linn and the 16-inch line installed between Duffy and James Garner adjacent to the BNSF railroad right-of-way.

Engineer: Cowan Group Engineering, LLC (Jeff Cowan)

Jenkins Avenue Waterline Replacement (WA0353): This project will replace approximately 2,500 feet of existing 6-inch waterline with new 12-inch waterline in concert with the planned widening of Jenkins Avenue through the City of Norman Public Works Department. This project will also design a 1,000-foot extension of the Segment D transmission line recommended by the 2003 water meter plan. In addition, this project will install a non-potable reuse line from Imhoff Road to Constitution Street. Freese and Nichols, Inc. is currently under contract with Public Works to design the widening on Jenkins Avenue and also the intersection improvements at Jenkins Avenue/Constitution Street/Imhoff Street, so staff determined that it would be in the best interest of the NUA to contract with Freese and Nichols, Inc. for this waterline project in order to ensure a cohesive design for both street improvements and the new water lines in this area. The contract with Freese and Nichols was approved by council on April 27, 2021 in the amount of \$95,740. Staff had a project kick-off meeting with engineers on May 27, 2021. Public Works will be combining the waterline work into the ODOT streetscape project. This will save money in restoration costs and allow for a shorter construction period for the entire project. ODOT has bid the project and awarded contract. Water line installation on this project is currently ongoing with all of the 12-inch water line installed from Timberdell to Lindsey. The 24-inch water line installation began in August 2026 and the installation was completed to the south side of Imhoff with only testing remaining to tie the line into service.

Water Line Desktop Condition Assessment (WA0337): This contract provides for our consultant, Voda.AI, to complete a desktop condition assessment of the water lines within the distribution system. Each segment of water line within the City's database will be evaluated and scored for both likelihood and consequence of failure using information from GIS databases such as pipe age, material, soil conditions, and other factors relevant to pipe reliability. To prove their model's validity for our system, the model will be set up using historical data and the analysis will then be performed and compared against actual results for a test year. Staff have been working with the consultant to provide data and working through data cleanup. Initial results were provided in November. Staff reviewed the information in December and had modifications/corrections. Updated information provided and staff have reviewed the information. The project will be continued for the next 4 years with the information used as an input to identify future projects. Results for FYE 26 have been received and staff is utilizing information to create future projects.

Consultant: Voda.AI

Flood Water Line from Franklin to Huettner (WA0338): The existing 12-inch water line along Flood Avenue has experienced multiple failures impacting service to customers. This line was installed in the 1950s, and the segment from Robinson Street to Franklin Road was replaced 2022. However, the segment from Franklin Road northward has not yet been replaced. This project will replace the line from Franklin Road north to Huettner Road which is the southern extent of the area to be impacted by the interchange modifications for the East-West OTA Connector at Interstate 35. The project includes the replacement of approximately 3,500 linear feet of 12-inch water line to improve system reliability and reduce future maintenance needs.

Consultant: STV

SANITATION CAPITAL PROJECTS:

Compost Facility Scale House (SA0019):

This project will modify the existing City compost facility layout located at Bratcher Minor Road, west of Jenkins, to facilitate a more efficient operation for the public and facility, install scales used for weighing large loads of compost, and construction of a modular building with potable water and sanitary sewer for staff in charge of coordinating with customers. This building will also replace the prefabricated building purchased in 2003 that has become severely deteriorated and inadequate. Based on the project scope, staff appointed TriCore Group, LLC as the engineer responsible for design and bidding services. City Council approved the contract with TriCore Group in the amount of \$30,500 on May 11, 2021. Staff met with Engineers on March 4, 2022 to discuss preliminary plans. It was determined that a permanent building be built, rather than a prefabricated building, to better accommodate operations. In order to do this, Engineers had to subcontract an architect for the design of the building. An amendment to the contract for architectural services was approved by Council on April 12, 2022, which increased the cost of engineering services to \$39,000. The engineer requested an increase of \$4,000 to the contract in order to pay for redesign of the architectural plans. Staff is working on revisions to the contract to approve a final contract amount of \$43,000. Staff received final plans and specifications from the engineers on September 6, 2022 and are reviewing before starting the bid process. Planning reviewed the current set of plans and sent their comments on June 23, 2023. These were forwarded to the Engineer for incorporation to the final plan set. A quote for access control and cameras (Convergent) and low voltage (TransTel) was obtained by IT in June. The Engineer sent a revised set of plans this month. Upon review, there are pay items missing for concrete and asphalt work, as well as details and specifications missing for the storm shelter and other important components. Comments from Planning were not incorporated and a revised specifications book has not been sent. Updated plans and specifications are currently being prepared by TriCore. As of the first week in March 2024, City of Norman comments on the plans and specifications are currently being addressed by TriCore prior to entering the bidding phase of this project.

A discussion with Tricore took place on October 2, 2024 and they requested for Norman Utilities Staff to begin compiling bid documents. Bid documents are expected to be completed in November with the bidding process beginning in December. This project doesn't have the same priority as projects with federal or state funding window constraints such as the WRF Aeration Blowers and Biosolids CEC project, or projects that will have a greater impact on Norman residents such as the Danfield WL Replacement and SMP-18, which have all required significant input from the NUA in the period originally designated for producing the bid documents in October.

This project is expected to go out for bid in January or early February 2025. A request was made for Tricore to tender plans to Development Services for review while the bidding documents are finalized and the bidding process begins.

The project went out for bid in January and bid opening will be on March 20, 2025. As of March 2025, received bids are being evaluated before proceeding.

Following the evaluation of bids, Contract and Bonds have been sent to the lowest bidder WL McNatt & Company in the amount of \$1,787,506. This exceeds the budget for this project, and a change order has been negotiated and sent to WL McNatt & Co., reducing the scope of work on this project to bring costs into alignment with budgetary constraints. The contract and change order for this project is expected to be awarded and approved in the last City Council regular meeting in May.

Contract was awarded at the May 27, 2025 City Council Regular Meeting and contract documents signed by CoN personnel were received on June 4, 2025. A preconstruction meeting will be held in June 2025 where a construction schedule will be set.

As of July 2025, submittals are undergoing the approval process with mobilization to follow.

As of October 2025, submittals are being reviewed by City Staff. Construction will not begin until submittals have been reviewed and approved.

As of November 2025, submittals have been reviewed and approved. Work will begin on the compost facility scale house in late November or early December.

The contractor is reviewing the grading plan CAD files before breaking ground on the project. The work will begin the second week of December 2025.

On December 29, 2025 construction began for this project. Construction began with pouring the foundation of the new compost facility building, and the facility has remained open during this portion of the construction.

In January 2026, the contractor completed the pour of the scale house foundation. Change Order No. 2 was executed on March 10, 2026, to provide supplemental structural engineering plan sheets as well as additional metal structural materials for the roof. Work on the project is currently ongoing.

As of May 2026, the metal framing has been completed and WL McNatt is now working on integrating electrical utilities while completing the non-metal portion of framing the new building.

In July 2026, the sidewalk surrounding the building and the remaining concrete driveway was poured. WL McNatt worked with OG&E on scheduling the installation of the new transformer for the new compost building. The electrical install work is expected to take place in late August or September.

In August 2026, OG&E received payment for their electrical infrastructure work, but the work has not yet been scheduled by OG&E.

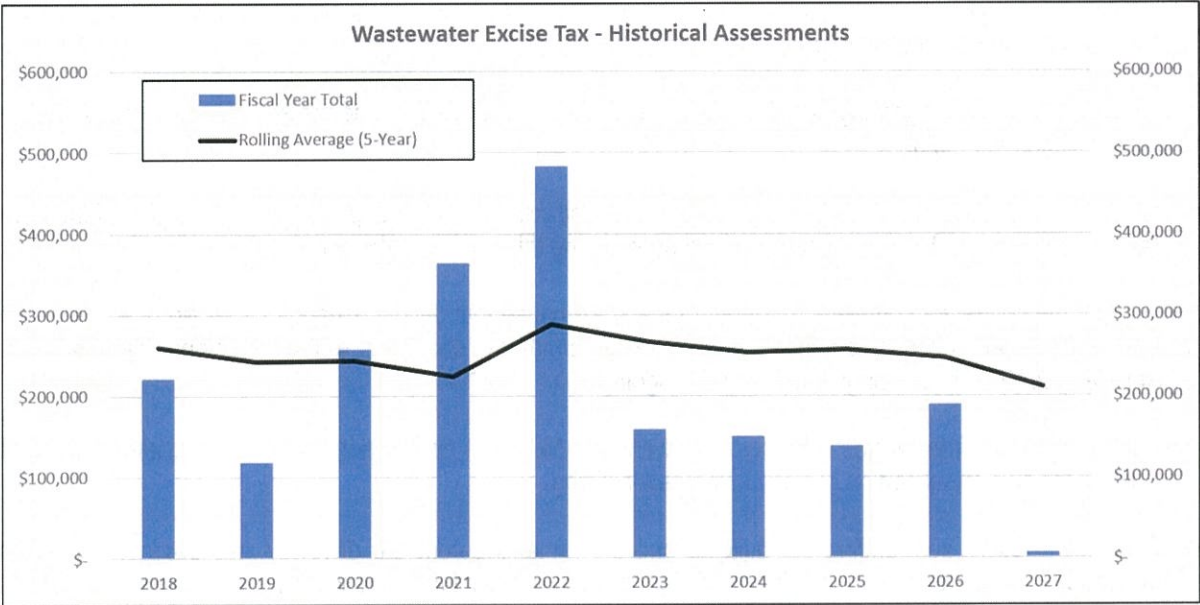
Engineer: TriCore Group, LLC (Greg Vance)

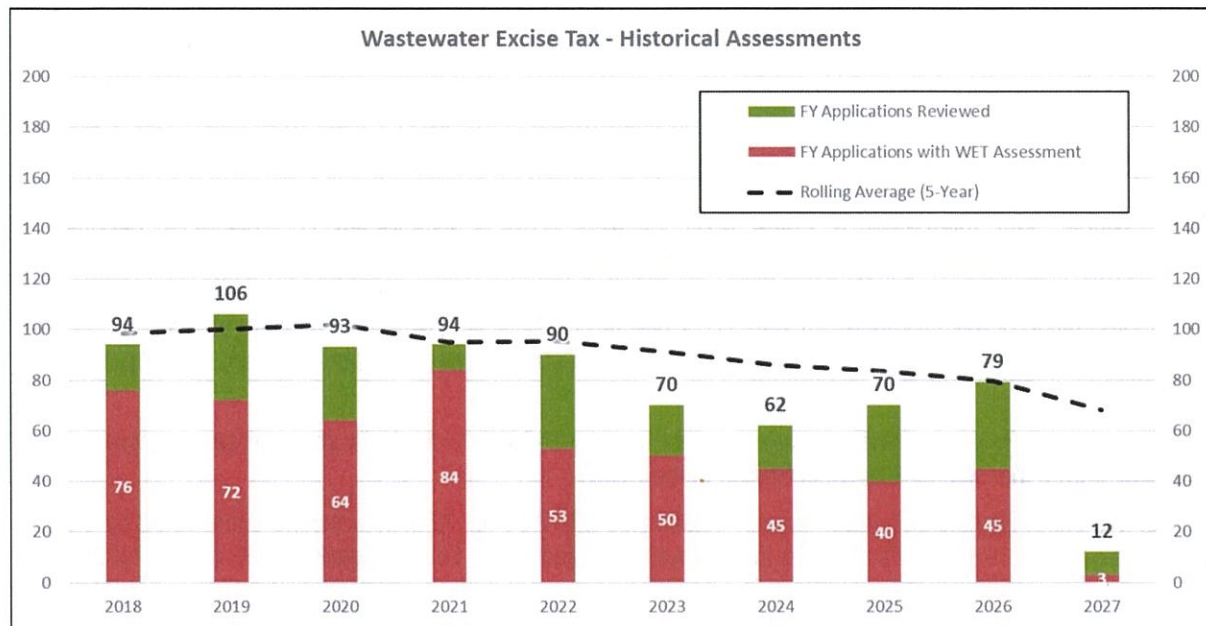
Sanitation Cost-of-Service Study (SA0025): This study will complete a financial evaluation of the Sanitation Fund. Raffelis, who has performed several financial studies for the Utilities Department, was selected to complete this work. Under this contract, Raffelis will evaluate the overall financial condition of the Sanitation fund amidst increasing costs. In summary, this study will develop a financial plan based on historical revenues and anticipated operating and capital expenditures, assess costs for service for various customer classes and services provided to sanitation customers, evaluate the current rate structure and prepare recommended modifications or increases to eliminate customer class subsidies and/or meet requirements for the financial plan; and present information to City Council. Contract was

awarded by City Council on January 23, 2024. Raftelis will provide an updated report with additional information requested by Council for rural recycling.

Wastewater Excise Tax – Non-Residential:

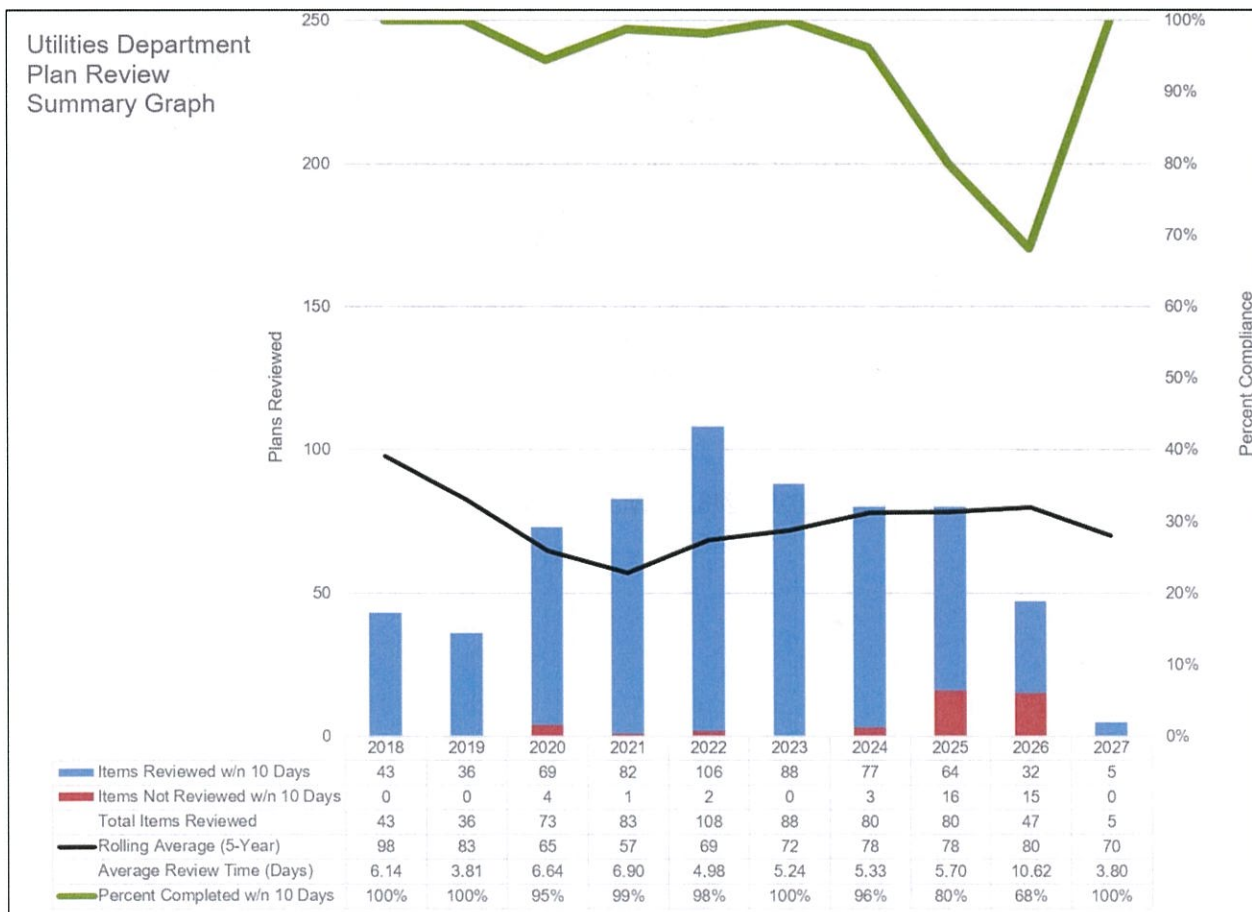
WRF Investment Fee/Wastewater Excise Tax: Staff evaluated the Wastewater Excise Tax on two commercial entities last month. One application was determined to increase wastewater flows over the previous use of the site. For the fiscal year, 12 commercial properties have been reviewed and a total of \$5,426.73 has been assessed to the entities that will increase wastewater flows for their respective property. Below are graphs showing the amount assessed and the number reviewed.





PLAN REVIEW:

Three plan sets were reviewed this past month. Staff has reviewed 5 plans for the current fiscal year with an average review time of 1 day and with 100 percent of plans reviewed within 10 days.



RECOUPMENT PROJECTS:

1. NW Sewer Study: 36th Interceptor & Force Main Payback projects established in 1998/1999: Because of abandonment of Carrington LS, two resolutions reducing number of parcels requiring payback approved 01/10/12. Releases for many properties now served by North interceptor system projects were filed of record in 2012. NUA approved appropriation of payback funds on 12/05/17. Collected payback fees of \$697 for Jolley Addition on 03/23/18. NUA approved appropriation of payback funds 12/10/19 allowing staff to issue payback checks to developers in late December 2019.
2. Sewer Service Area 5 Payback: Payback project established by R-0304-13 for NUA share of sewer improvements along Highway 9 from the Summit Valley Lift Station to the USPS.
3. North Porter Waterline Payback: Payback project established 04/12/05 for 12-inch waterline constructed by Calvary Free Will Baptist Church along Porter Avenue from Tecumseh Road north. Total payback to date is \$0.00 of potential \$61,177.
4. 36th Avenue NW Waterline Payback: Payback project established 08/24/99 for 24-inch waterline along 36th Avenue NW from Tecumseh Road to SE 34th in Moore. Total payback to date is \$65,123.
5. 24th Avenue NW Waterline Payback: Payback project established 04/22/08 for 24-inch waterline along 24th Avenue NW from convention center to Tecumseh Road. Medcore billed \$27,212 on 04/15/20; total payback to date is \$87,074 of original project cost of \$346,134.
6. Post Oak Lift Station Payback: Payback project approved 04/14/09 for sewer and lift station improvements to serve the Links development and other properties in SE Norman. Construction complete and final payback costs approved 01/25/11. Parcel 5 payback of \$15,717.09 paid 12/15/15; total of \$15,717.09 paid to date and will be returned to Links at end of fiscal year. Payback funds returned to Links in January 2018. Links check reissued in July 2019 as previous check was never cashed.
7. Interstate Drive Waterline Payback: NUA approved payback project on 04/22/14 for waterline improvements in University North Park in conjunction with the extension of Interstate Drive. Construction was complete in late 2015. Staff has finalized project costs, payback amounts and the Final Payback resolution approved 12/10/19. Hudiburg Subaru billed \$28,540 on 04/24/20 and UNP was billed \$32,963 for detention pond on 04/24/20.
8. Ruby Grant Waterline Payback: NUA will soon consider a new waterline payback project for waterline improvements along Franklin Road in conjunction with the Ruby Grant Park Improvements. Norman Forward through the Parks Department will fund 50% and the NUA will fund the remaining costs to be paid back over 20 years as property to the north develops. Design plans are complete and project will bid 07/25/19. Ruby Grant Waterline Payback project approved by Council 12/10/19; construction of 12-inch waterline is nearing completion. Battison Honda is considering new development along Interstate Drive north of Franklin Road that will connect to the Ruby Grant Waterline.

Private Water Well Permits Issued

Two private well permit issued in August 2026 – PRWL202603248, PRWL202603437.



DIVISION OF ENVIRONMENTAL RESILIENCE AND SUSTAINABILITY

MONTHLY REPORT

AUG 2026

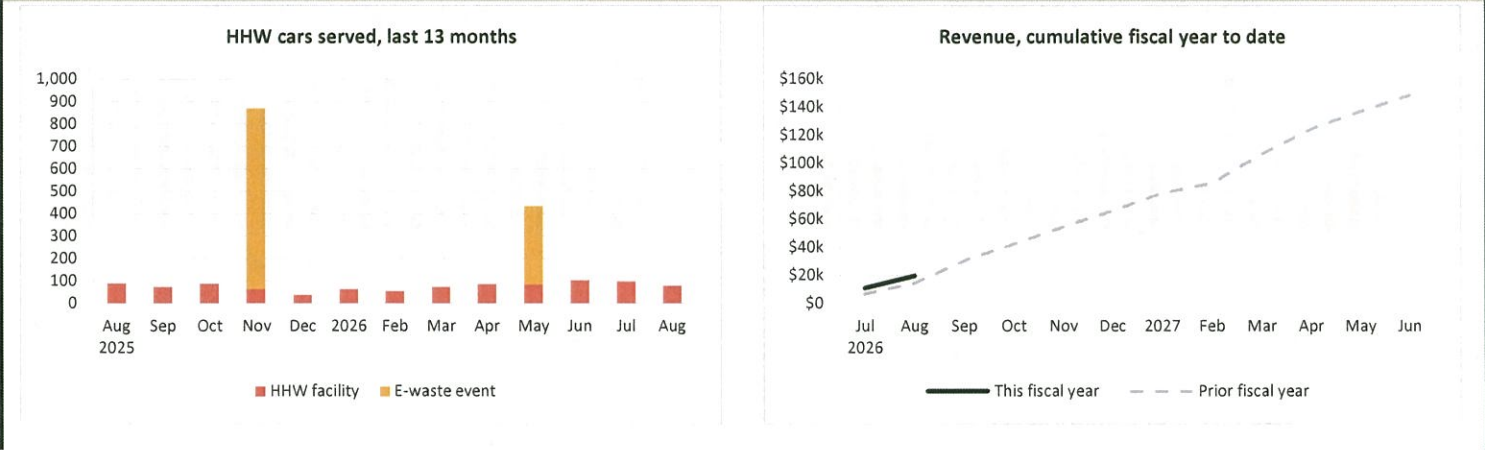
FY 2027, Q1

METRIC	AUG 2026		CHANGE	FY 2027 TO DATE	12-MONTH ROLLING
	<i>this month</i>	<i>same month, prior year</i>	<i>vs. prior year</i>	<i>Jul 2026-Aug 2026 (2 months)</i>	<i>Sep 2025-Aug 2026</i>
STORMWATER - CONSTRUCTION SITES					
Inspections conducted	102	93	+9.7%	202	1,204
Active construction sites	93	91	+2.2%	n/a	n/a
Earth change permits issued	1	3	-66.7%	2	40
Enforcement actions - total	0	0	-	0	0
STORMWATER - INDUSTRIAL SITES					
Inspections conducted	1	-	-	2	-
Active industrial sites	4	-	-	n/a	n/a
Industrial permits issued	0	-	-	0	-
Enforcement actions - total	0	-	-	0	-
Citations	0	-	-	0	-
Notices of violation issued	0	-	-	0	-
Cease and desist orders	0	-	-	0	-
Stop work orders	0	-	-	0	-
STORMWATER - MS4 PROGRAM					
Public inquiries received - total	39	12	+225.0%	63	371
<i>By channel received</i>					
Action Center	12	2	+500.0%	18	88
PW Stormwater	2	0	-	2	10
Direct calls	4	3	+33.3%	6	82
Other channels	18	7	+157.1%	34	188
MCM 3 - outfall inspections	0	0	-	0	64
MCM 5 - post-construction inspections	52	0	-	138	267
MCM 6 - good housekeeping inspections	0	0	-	0	24

METRIC	AUG 2026		CHANGE	FY 2027 TO DATE	12-MONTH ROLLING
Source: DoERS_Monthly_Data.xlsx via Power Query	this month	same month, prior year	vs. prior year	Jul 2026-Aug 2026 (2 months)	Sep 2025-Aug 2026
PRETREATMENT / FATS, OILS AND GREASE (FOG)					
FOG inspections	32	20	+60.0%	67	339
Food license approvals	3	3	0.0%	5	28
Grease removed from interceptors (gal)	45,500	118,535	-61.6%	129,925	1,030,307
SIU inspections	0	0	-	0	17
SIU sites sampled	0	1	-100.0%	0	31
Table II monitoring completed	100%	0%	n/a	n/a	n/a
Table III monitoring completed	75%	0%	n/a	n/a	n/a
HOUSEHOLD HAZARDOUS WASTE					
Cars served - total	79	89	-11.2%	177	2,058
Material collected - total (lb)	5,512	4,833	+14.1%	11,475	132,402
Motor oil collected (gal)	500	445	+12.4%	665	4,294
Antifreeze collected (gal)	0	155	-100.0%	155	960
Cooking oil collected (lb)	0	0	-	0	-
Tires collected (ea)	0	175	-100.0%	360	3,238
Sharps disposals	7	10	-30.0%	17	-
Swap shop visits	9	17	-47.1%	17	90
Reusables collected (lb)	109	66	+65.6%	264	-
Reusable items added to swap shop (ea)	-	65	-	-	-
Reusable items taken from swap shop (ea)	-	203	-	-	-
Disposal cost per car served (\$), period basis	n/a	n/a	n/a	n/a	\$ 23.44
Pounds collected per car served	69.77	54.30	+28.5%	64.83	64.34
REVENUE					
FOG program	\$ 150.00	\$ 250.00	\$ (0.40)	\$ 650.00	\$ 21,500.00
Industrial surcharge	\$ 8,396.85	\$ 7,410.02	\$ 0.13	\$ 18,596.15	\$ 131,758.93
Lab analysis recovery	-	\$ -	-	-	-
Industrial discharge permit fees	-	\$ -	-	-	-
Earth change permit fees	\$ -	-	-	\$ 110.00	-
Industrial stormwater permit fees	\$ -	-	-	\$ -	-
Fertilizer applicator fees	\$ -	-	-	\$ -	-
Annual construction permit fees	-	-	-	-	-
Annual industrial permit fees	-	-	-	-	-
TOTAL REVENUE	\$ 8,546.85	\$ 7,660.02	\$ 0.12	\$ 19,356.15	\$ 153,368.93

METRIC	AUG 2026	CHANGE	FY 2027 TO DATE	12-MONTH ROLLING
Source: DoERS_Monthly_Data.xlsx via Power Query	this month	same month, prior year	vs. prior year	Jul 2026-Aug 2026 (2 months) Sep 2025-Aug 2026

TRENDS



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Beginning planning stages for MCPA review Deciding on new topics for concentration Working on recommendations for lighting best practices			
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Apr 2026	15	15	15	15																																																																																																																																																																																																																						
May 2026	15	15	10	10																																																																																																																																																																																																																						
Jun 2026	15	15	10	10																																																																																																																																																																																																																						
Jul 2026	10	10	10	10																																																																																																																																																																																																																						
Aug 2026	15	15	10	10																																																																																																																																																																																																																						

DIVISION ACTIVITIES
On August 6, Katrina, Preston and JD attended a stormwater training in Tulsa.
On August 6, Michele met with members of Legal, PW and Utilities to discuss RIN and RNG and steps forward.
On August 6, Michele met with members of Legal, Assistant City Manager and Chris Mattingly to discuss potential steps for ABWOK ahead of the grant announcement.
On August 11, Michele participated in RFP interviews as the LTWA rep for the Carrington Pond retrofit project.
On August 12, teammates planned topics for abstracts for the Great Plains Stormwater Conference in 2027.
On August 12, Michele met with a potential Eagle Scout to discuss a project at LEAF.
On August 12, Parks and DoERS met to discuss projects for the upcoming Urban Forestry Grant.
On August 11-12, DoERS facilitated the Blue Thumb training at the Development Center.
On August 19, the 3rd CY 2026 Builders workshop was held online.
On August 20, DoERS team attended HAZWOPER refresher training.

METRIC	AUG 2026	CHANGE	FY 2027 TO DATE	12-MONTH ROLLING
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Source: DoERS_Monthly_Data.xlsx via Power Query

this month

same month, prior year

vs. prior year

Jul 2026-Aug 2026 (2 months)

Sep 2025-Aug 2026

On August 21, ECS members demonstrated the Enviroscope model at Eisenhower Elementary.
On August 21, DoERS facilitated the 75% plans review meeting with Freese and Nichols on the Sequoyah Trails Pond retrofit project.
On August 23, Michele attended the OMCAP kickoff in OKC.

UPCOMING ACTIVITIES
9/19 Ruby Grant Cleanup
9/24 Ribbon Cutting for garden and mural
9/27 Monarchs in the Park
9/28 Citizen's Academy
10/17 Sutton Wilderness Trail and Tree
10/25 LT workshop and cleanup event

ONGOING PROJECTS
BOR Grant for Carrington Lakes _ LTWA
Sequoyah Trails Pond retrofit
Line Maintenance Buildng solar project

CITY OF NORMAN				
DEPARTMENT OF UTILITIES				
LINE MAINTENANCE DIVISION				
MONTHLY PROGRESS REPORT				
WATER MAINTENANCE				
	FYE 2027		FYE 2026	
August 2026	MONTH	YTD	MONTH	YTD
New Meter Sets:	50	83	18	48
Number Short Sets	50	83	17	47
Number Long Sets	0	0	1	1
Average Meter Set Time	6.29	6.28	6.42	5.99
Number of Work Orders:				
Service Calls	501	1,012	477	999
Meter Resets	0	0	1	3
Meter Removals	3	15	3	17
Meter Changes	14	27	16	34
Locates Completed	600	1,216	611	1,354
Number of Water Main Breaks	18	26	15	27
Average Time Water Off	1.90	1.76	2.53	1.71
Number of Water Leaks	64	107	41	97
Fire Hydrants:				
New	0	0	0	0
Replaced	0	2	1	1
Maintained	142	205	75	190
Number of Valves Exercised	149	328	96	234
Feet of Main Construction	0	0	0	0
Hours of Main Construction	0	0	0	0
Meter Changeovers	0	0	0	0
OJI's	0	0	1	2
Hours Flushing/Testing New Mains	27.78	39	21	50
Hours Worked Outside of Division	0.00	0.00	0	0

CITY OF NORMAN				
DEPARTMENT OF UTILITIES				
LINE MAINTENANCE DIVISION				
MONTHLY PROGRESS REPORT				
SEWER MAINTENANCE				
	FYE 2027		FYE 2026	
August 2026	MONTH	YTD	MONTH	YTD
Obstructions:				
City Responsibility	3	3	1	4
Property Owner Responsibility	19	32	16	31
TOTAL	22	35	17	35
Number of Feet of Sewer Cleaned:				
Cleaned	69,867	125,542	95,990	174,463
Rodded	3,869	8,098	1,413	5,554
Foamed	51,275	51,275	0	0
SL-RAT	0	0	0	0
TOTAL	125,011	184,915	97,403	180,017
Sewer Overflows:				
Rainwater	0	0	0	0
Grease/Paper/Roots	0	0	0	1
Obstruction	0	0	0	0
Private	2	2	1	3
Other (Lift Station, Line Break, etc.)	0	0	0	0
Total Overflows	2	2	1	4
Feet of Sewer Lines Televised	32,384	58,220	32,517	66,489
Locates Completed	283	629	304	624
Manholes:				
Inspected	1,295	2,269	1,123	2,348
New	0	0	0	0
Raised	0	2	6	24
Repaired	0	4	7	12
Feet of Sewer Lines Replaced/Repaired	5.00	14.00	20	28
Hours Worked at Lift Station	42.60	78.02	39	73
Hours Worked for Other Departments	2.12	7.19	3.63	7.00
OJI's	1	2	0	0
Square Feet of Concrete	0	0	198	198
Average Response Time (Minutes)	30.00	31.11	20.00	19.49
Number of Claims	0.00	0.00	0.00	0.00

City of Norman, Oklahoma
Department of Utilities

Monthly Progress Report
Water Reclamation Facility
August 1-31, 2025

Flow Statistics

	FYE 2027		FYE 2026	
	<u>This Month</u>	<u>YTD</u>	<u>This Month</u>	<u>YTD</u>
Total Influent Flow (M.G.)	292.3	599.0	362.8	696.1
Total Effluent Flow (M.G.)	285.5	589.7	348.6	674.1
Influent Peak Flow (MGD)	10.6	12.2	25.0	25.0
Effluent Peak Flow (MGD)	10.5	12.4	24.2	24.2
Daily Avg. Influent Flow (MGD)	9.4	9.9	11.7	11.2
Daily Avg. Effluent Flow (MGD)	9.2	9.8	11.2	10.9
Precipitation (inches)	0.0	14.8	7.8	10.2

Discharge Monitoring Report Stats

EPA minimum percentage removal 85%

5 day BOD:	Avg.	Avg.
Influent Total (mg/l)	154	126
Effluent Carbonaceous Total	2.3	2
Percent Removal	98.5	98.4
Total Suspended Solids:		
Influent (mg/L)	202	171
Effluent (mg/L)	2.3	11
Percent Removal	99	91.2
Dissolved Oxygen:		
Influent (min)	0.5	0.5
Effluent (min)	7.0	8.1
pH		
Influent (Low)	5.8	6.1
(High)	7.3	7.1
Effluent (Low)	6.7	6.5
(High)	7.3	7.4
Ammonia Nitrogen		
Influent (mg/L)	39.6	27.6
Effluent (mg/L)	0.2	1.3
Percent Removal	99.4	95.3

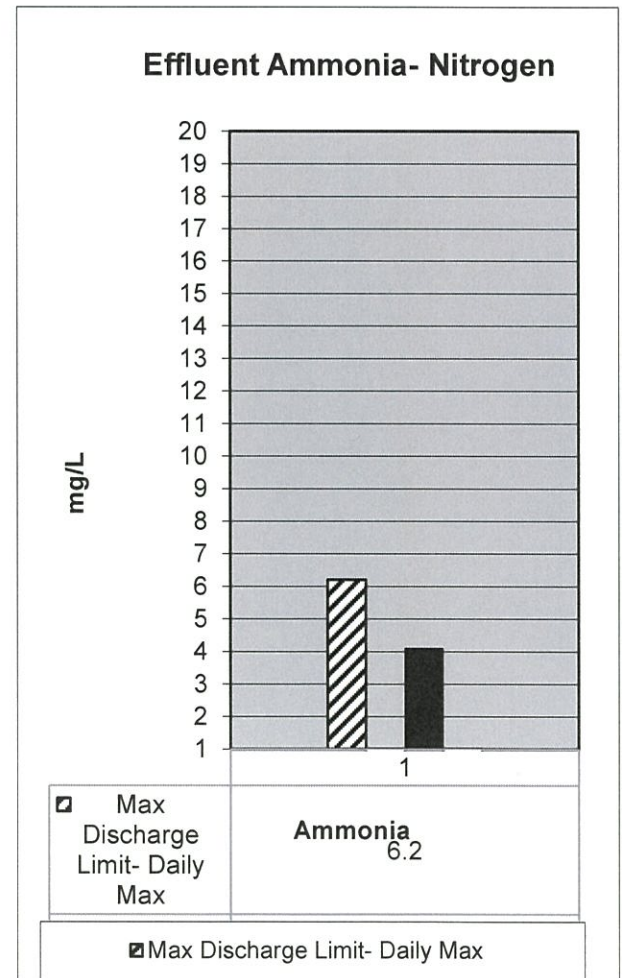
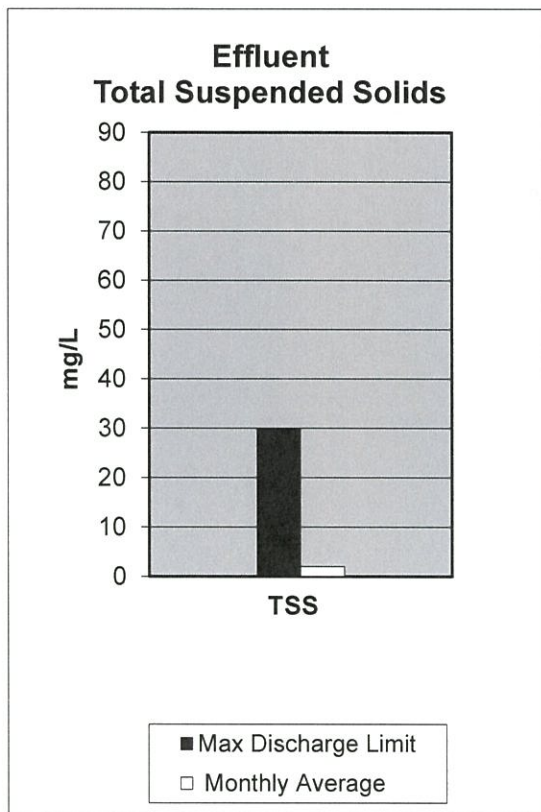
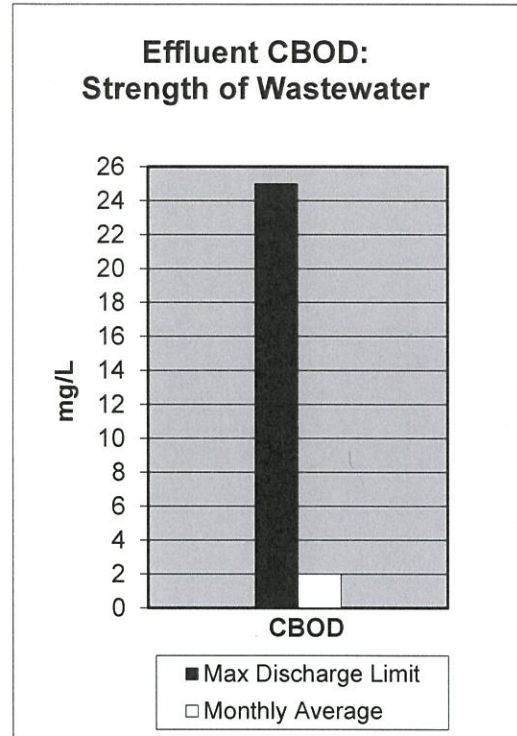
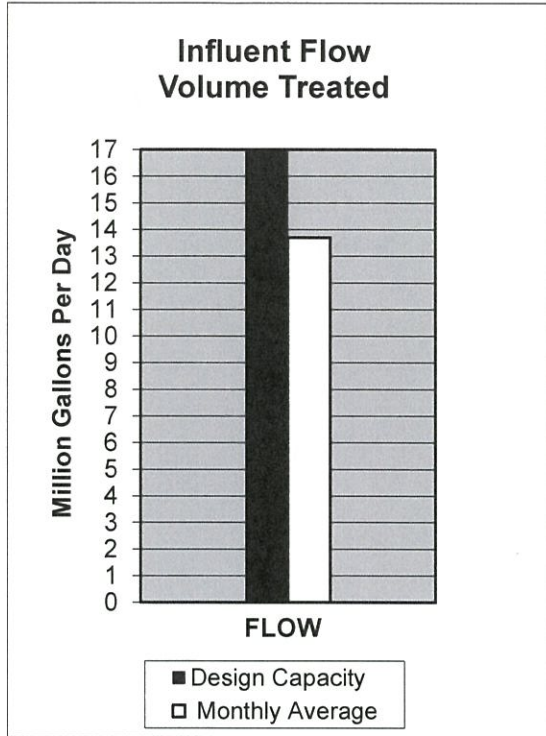
Utilities

Electrical				
Total kWh Used (Plant wide)	392,820	726,512	391,080	731,340
Aeration Blowers	137,600	248,200	121,500	235,700
UV Facility	70,000	138,800	65,000	131,000
Natural Gas				
Total cubic feet/day (plant wide)	405,000	839,000	120,000	233,000
Public Education (Tours)	0	0	0	0
Total Attendees FYE 26	0		115	

OU Golf Course	16.3	37.9	27.4	38.0
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E.coli geometric mean for August **67 MPN** (Limit 126 MPN)

CITY OF NORMAN
WATER RECLAMATION FACILITY
August 2026



Comments here

**CITY OF NORMAN, OKLAHOMA
DEPARTMENT OF UTILITIES
MONTHLY PROGRESS REPORT**

WATER TREATMENT DIVISION

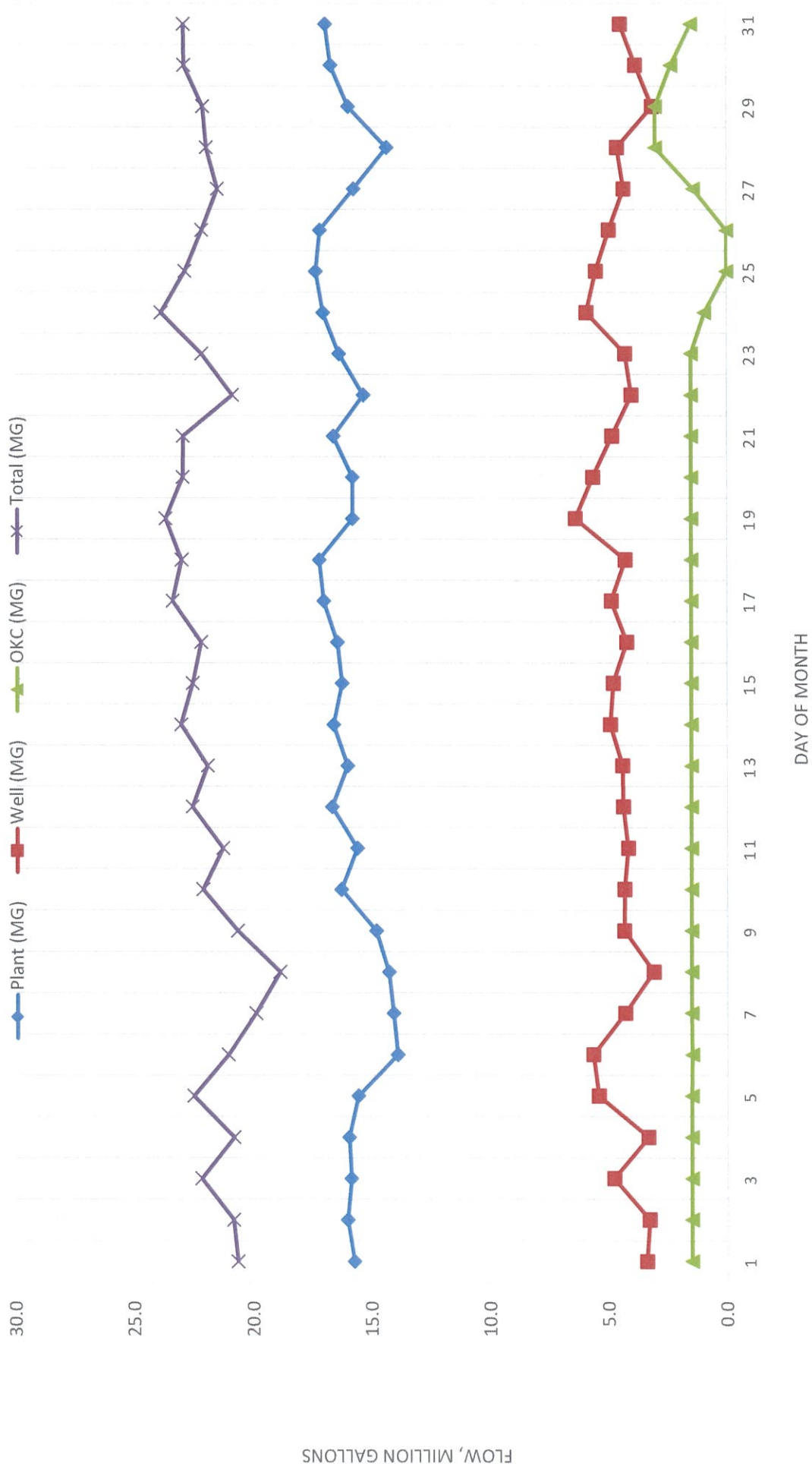
MONTH: August-2026

	<u>FYE 2027</u>		<u>FYE 2026</u>	
	<u>This month</u>	<u>Year to date</u>	<u>This month</u>	<u>Year to date</u>
Water Supply				
Plant Production (MG)	495.70	929.36	455.77	887.46
Well Production (MG)	140.15	220.22	79.98	140.13
Oklahoma City Water Used (MG)	46.63	92.88	31.10	62.07
Total Water Produced (MG)	682.48	1242.46	566.85	1089.66
Average Daily Production	22.02	20.04	18.29	17.58
Peak Day Demand				
Million Gallons	23.89	23.89	21.14	21.14
Date	8/24/2026	8/24/2026	8/18/2025	8/18/2025
System Capacity (see note 1)	30.34	30.34	30.34	30.34
Demand Above Capacity (Peak Day)	0.00	0.00	0.00	0.00
Note 1: 2024- system capacity updated to reflect actual firm capacity from all sources				
Costs				
Plant	\$804,079.85	\$1,596,590.43	\$743,814.64	\$1,459,918.74
Wells	\$264,742.92	\$510,117.17	\$236,510.06	\$438,234.98
OKC	\$153,612.80	\$293,142.50	\$120,675.55	\$217,463.28
Total	\$1,222,435.57	\$2,399,850.10	\$1,101,000.25	\$2,115,617.00
Cost per Million Gallons				
Plant	\$1,622.11	\$1,717.95	\$1,632.00	\$1,645.06
Wells	\$1,888.97	\$2,316.44	\$2,957.15	\$3,127.32
OKC	\$3,294.57	\$3,156.14	\$3,880.24	\$3,503.74
Total	\$1,791.17	\$1,931.54	\$1,942.32	\$1,941.55
Water Quality				
Bacterial Samples in Compliance	100	200	100	200
Bacterial Samples out of Compliance	0	0	0	0
Total number of inquiries (Note 2)	0	2	2	3
Total number of complaints (Note 2)	19	23	4	6
Number of complaints per 1000 service connections	0.46	0.56	0.10	0.15
Note 2: Prior to April 2016 complaints and inquiries were grouped together, listed as complaints, and not distinguished.				
Safety				
Hours lost to OJI	0	0	0	0
Hours lost to TTD	0	0	0	0
Total Hours Lost	0	0	0	0
Safety Training Sessions Held	1	2	2	4
Public Education				
Number of tours conducted	1	2	3	3
Number of people on tours	1	16	44	44

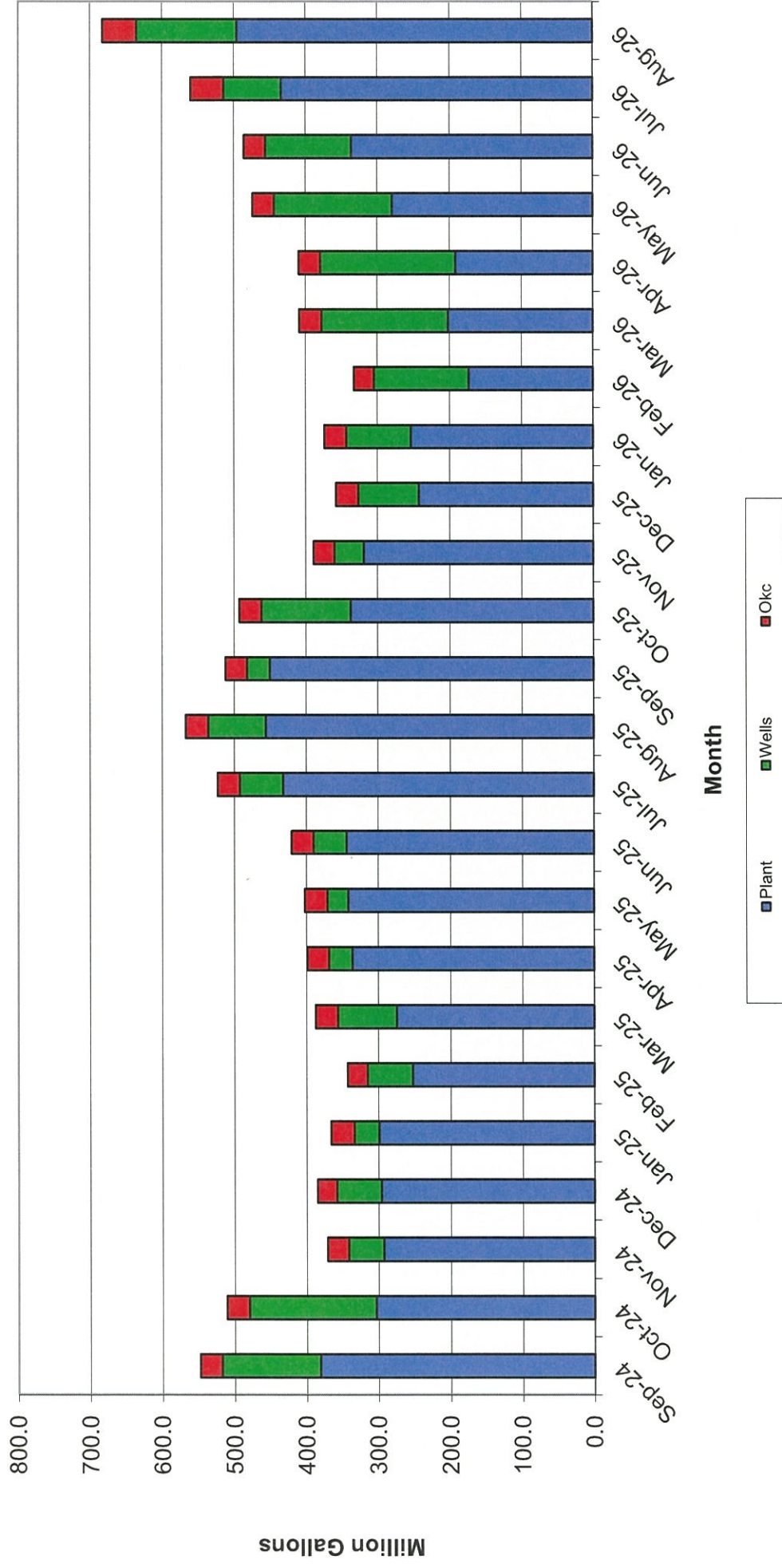
Notes:

Installed temporary chiller onto the ozone cooling system.
Replaced pump and motor in wells 3 and 52.
Replaced starter contactor at well 40.

WATER PRODUCTION FOR AUGUST 2026



Two Year Trend - August 2026



COMPOST MONTHLY REPORT

AUGUST 2026

MONTH

TONS BROUGHT IN BY COMPOST CREWS:	294.21
LANDFILL TIPPING FEE'S	\$ 21.75
SAVINGS FROM NOT DUMPING AT LANDFILL:	\$ 6,399.07

TONS BROUGHT IN BY PUBLIC:	2,500.00
TONS BROUGHT IN BY CONTRACTORS :	10,400.00
TONS BROUGHT IN BY OTHER CITY DEPARTMENTS:	
LANDFILL TIPPING FEE'S	\$ 21.75
SAVINGS FROM NOT DUMPING AT LANDFILL:	\$ 280,575.00

TOTAL SAVINGS FROM NOT DUMPING AT LANDFILL:	\$ 286,974.07
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REVENUE COLLECTED FROM COMPOST SALES:	\$0.00
REVENUE COLLECTED FROM GATE SALES:	\$8,520.00

TOTAL TONS COLLECTED	13,194.21
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MULCH CUBIC YDS
MONTH

PARKS DEPT.	
ROAD & CHANNEL	
LINE MAINTENANCE	
STREET DEPT.	2,000
WATER TREATMENT	
MURPHY PRODUCTS OKC	
SELF LOADING BIN	
DRYING BEDS	
COMPOST SOLD BY CUBIC YARDS	0
MULCH SOLD BY CUBIC YARDS	
TOTAL:	2,000

COMPOST CUBIC YDS
MONTH

	0
	0
	0
	0
	0
	0
	0
	1,000
	0
	100
	1,100

CURBSIDE MONTHLY RECYCLING REPORT

Aug-26

PROGRAM STATISTICS

	AVERAGE
	MONTH
SET OUT/PARTICIPATION RATE:	98%
AVERAGE TONS PER DAY :	13.99
POUNDS PER HOME:	16

COMMODITY BY TON

	% of Total	TONS
ALUMINUM BEVERAGE CAN	2.10%	5.47
#1 PET	5.50%	14.32
NEWS	0.00%	0
GLASS CONTAINERS	5.72%	14.89
MIX PAPER	33.40%	86.97
PLASTIC FILM	0.57%	1.48
#2 NATURAL	0.90%	2.34
#2 COLOR	1.10%	2.86
#3-#7	0.00%	0
METAL	0.82%	2.14
RIGIDS	0.89%	2.32
TIN-STEEL SCRAP	3.30%	8.59
TRASH	28.30%	73.69
OCC	17.40%	45.31
TOTAL	100.00%	251.79

	MONTH
SERVICE CALLS (MISSES)	
HOUSESIDE	
REMINDER	
SCATTERED	
MISC.	
REPAIR	
NEW	
ADD	
MISSING	
EXCHANGE	
REPLACE	
PICK UP	
TOTAL CALLS	0.00

	MONTH
LANDFILL COST AVOIDANCE	\$5,476.43

SANITATION DIVISION PROGRESS REPORT

SUMMARY 2027

FYE 27

	MONTH	YR-TO-DATE
<u>Vehicle Accidents</u>	3	4
<u>On The Job Injuries</u>	0	1
<u>Bulk Pickups</u>	50	100
<u>Refuse Complaints</u>	125	240
<u>New Polycarts Requests</u>	80	158
<u>Polycarts Exchanges</u>	8	16
<u>Additional Polycart Requests</u>	69	165
<u>Replaced Stolen Polycarts</u>	72	144
<u>Replaced Damaged Polycarts</u>	76	152
<u>Polycarts Repaired</u>	27	54

MONTHLY TRANSFER STATION REPORT

August 2026

	TONS PER MONTH	REVENUE PER MONTH
O.U.	438.85	\$25,909.98
STANDARD GATE	639.04	\$72,929.60
RESIDENTIAL	345.50	\$18,108.00
MATTRESS		\$350.00
TOTALS:	1,423.39	\$117,297.58

	MONTH
# OF LOADS TRANSPORTED TO OKC LANDFILL BY TRANSFER STATION TRUCKS.	441.00

# OF TONS TRANSPORTED TO OKC LANDFILL BY TRANSFER STATION TRUCKS.	7981.28
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# OF LOADS TRANSPORTED TO OKC LANDFILL BY INDIVIDUAL SANITATION TRUCKS.	0.00
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# OF TONS TRANSPORTED TO OKC LANDFILL BY INDIVIDUAL SANITATION TRUCKS:	0.00
---	------

TOTAL LOADS BROUGHT TO LANDFILLS:	441.00
GRAND TOTAL TONS TO LANDFILLS	7,981.28

DISPOSAL COST PER TON (OKC)	\$21.75
TIPPING FEE'S FOR DUMPING AT OKC:	\$173,592.84
GRAND TOTAL TIPPING FEE'S	\$173,592.84

# OF LOADS BROUGHT TO TRANSFER STATION COMMERCIAL SANITATION TRUCKS:	702.00
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# OF TONS BROUGHT TO TRANSFER STATION COMMERCIAL SANITATION TRUCKS:	3820.39
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# OF LOADS BROUGHT TO TRANSFER STATION RESIDENTIAL SANITATION TRUCKS:	384.00
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# OF TONS BROUGHT TO TRANSFER STATION RESIDENTIAL SANITATION TRUCKS:	2614.41
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TOTAL LOADS BROUGHT TO TRANSFER STATION:	1086.00
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TOTAL TONS BROUGHT TO TRANSFER STATION:	6434.80
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MISCELLANEOUS TONS BROUGHT BY OTHER DEPTS.:	77.79
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TOTAL TONS RECEIVED AT TRANSFER STATION	6512.59
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