

Oklahoma Turnpike Authority History



Enabling legislation passed - OTA created



Turner Turnpike
Opened
In May OKC to Tulsa

Turner Turnpike completed -90 miles



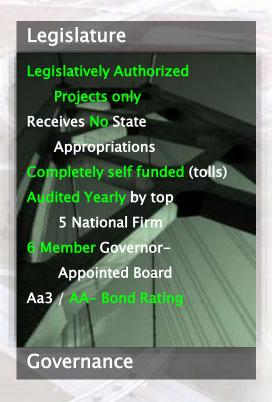
Oklahoman's voted to Allow Cross-pledging

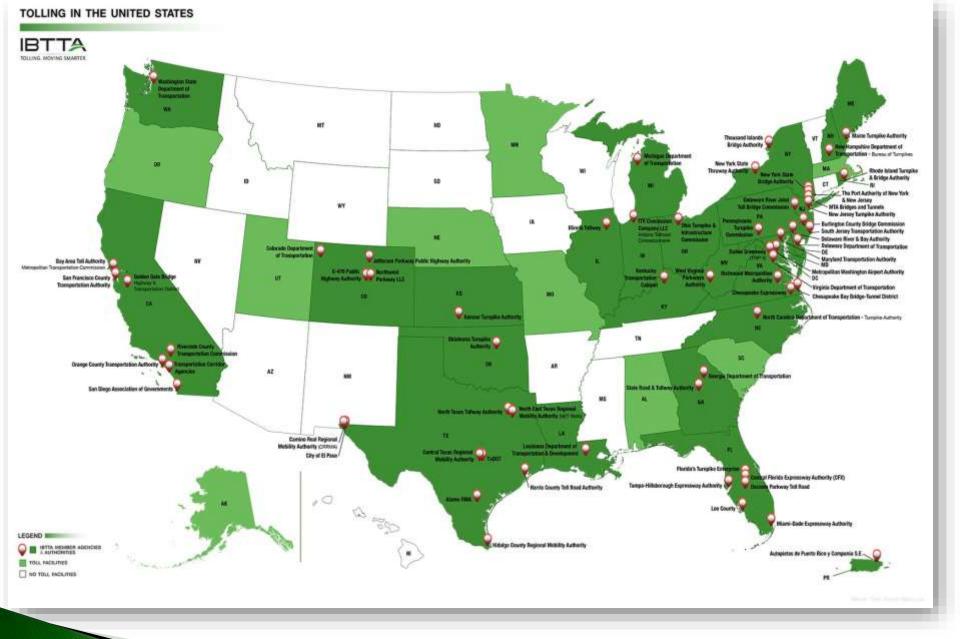


Oklahoma Turnpike Authority General Information







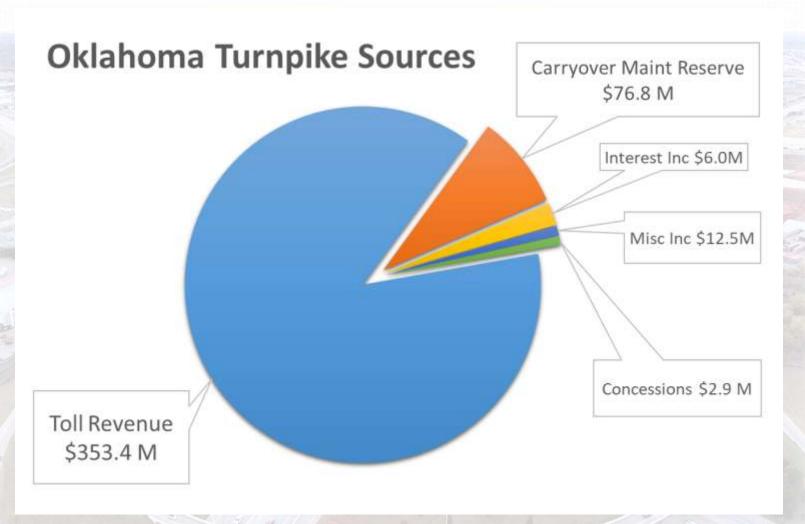


35 States have tolling

Revenue Information

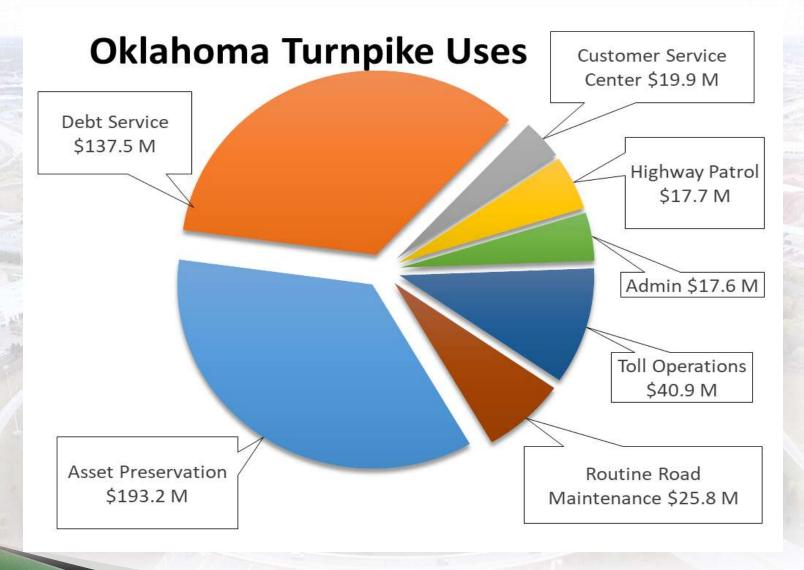
- OTA receives no state appropriations.
- Approximately 40% of revenue comes from out-of-state motorists (nearly \$143 Million in 2021)
- Approximately 38% of revenue provided by commercial carriers.

2022 Projected Sources of Revenue



Total Sources Including Carryover \$451,600,000

2022 Total Projected Uses

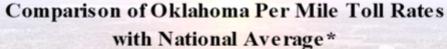


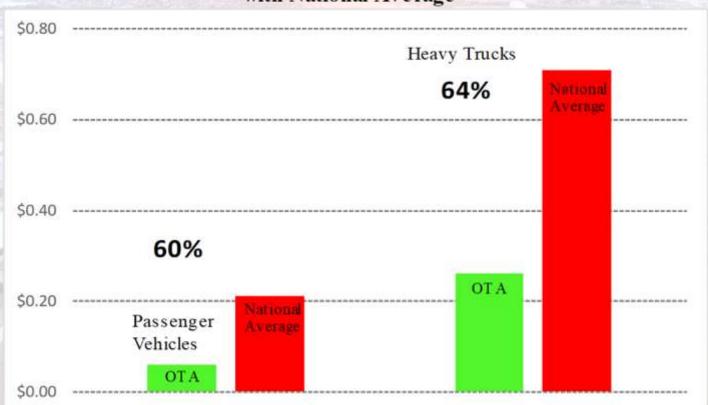
Total Uses \$451,600,000

OTA 5-Year Capital Plan

- 2022-2026 (\$753.6 Million = \$150.7 million per year)
- Revolving Annual Plan
 - Bridge Rehab
 - Mill/Inlays
 - Surface Treatments
 - Drainage/Grading Work
 - Joint ODOT/OTA Projects

Oklahoma Toll Rates





Source: International Bridge Tunnel and Toll Association

Recent Bond Projects



Cashless Tolling

Plate Pay eliminates cash lanes and instead invoices are sent to turnpike users who do not have a PIKEPASS. The end result is a much safer and more efficient experience for all travelers.

- The John Kilpatrick converted summer of 2021.
- H. E. Bailey/I-44, Cimarron/US-412, and Creek/SH-364 will convert this year (2022).
- All new access, construction, and rehabilitations will utilize PlatePay



For more information go to:

www.platepay.com

Interoperability

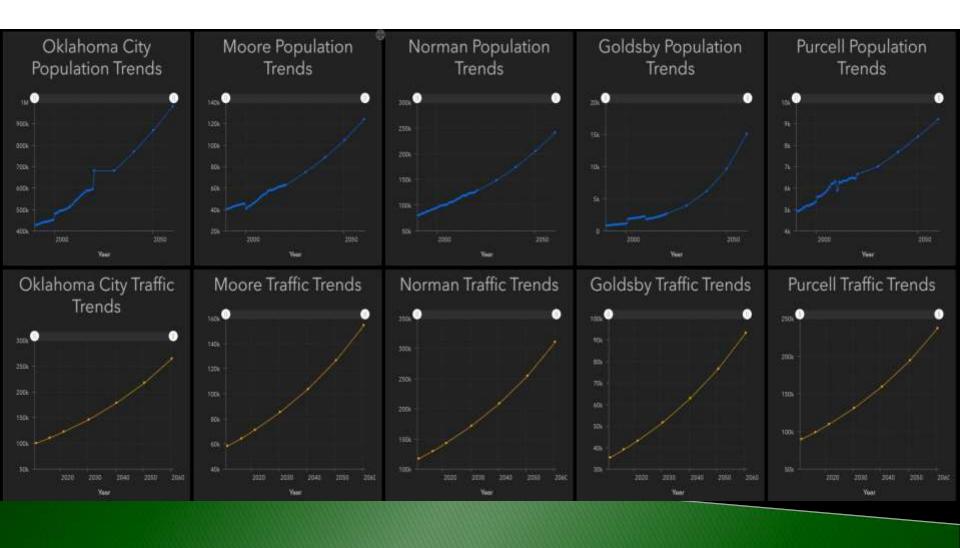
Your PIKEPASS now works with:



ACCESS Oklahoma Program

- Widen 70 Miles of the I-44 between Oklahoma City and Tulsa
 - Review existing and new access points
- Widen 14 Miles of I–44 between US–412 and Claremore
 - Review existing and new access points
- Widen the John Kilpatrick Turnpike from I–40 to I–35
 - Traffic volumes growing significantly
- Review extents of older turnpike network for new access locations as allowed by Cashless Tolling
- Provide an alternate route for I-35/I-44 congestion south of Oklahoma City
 - Area Population and Traffic Growth, Accident Data/Safety, Travel Time Reliability

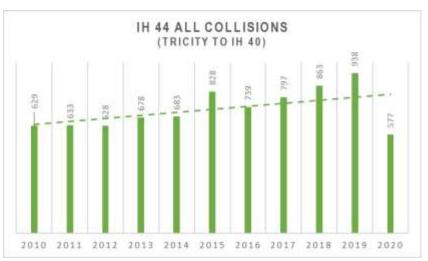
I-35 Population and Traffic Projections

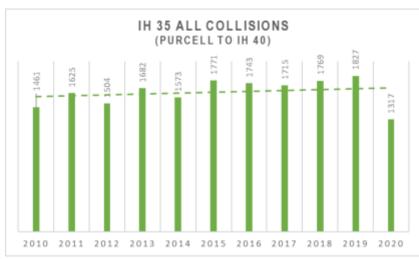


Average Annual Daily Traffic (AADT) I-35 Traffic Growth

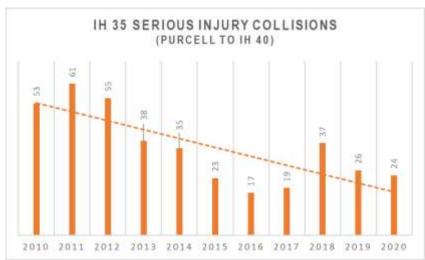
Location on I-35	2002 AADT	2010 AADT	2019 AADT	AADT Growth 2002-2019	Growth Rate/Year	Growth Rate
South of SH-9	42,000	42,600	51,700	9,700	1.4%	23.1%
South of US-77	71,900	80,500	93,200	21,300	1.7%	29.6%
South of SH-37	77,500	109,400	117,300	39,800	3.0%	51.4%
South of I-240	99,700	119,169	146,700	47,000	2.8%	47.1%
South of I-40	90,000	136,800	149,600	59,600	3.9%	66.2%
South of I-44	56,500	66,300	69,000	12,500	1.3%	22.1%
South of Turner Turnpike	66,200	76,200	84,000	17,800	1.6%	26.9%
Averages	71,971	90,138	101,643	29,671	2.3%	41.2%

I-44 and I-35 Accident Data





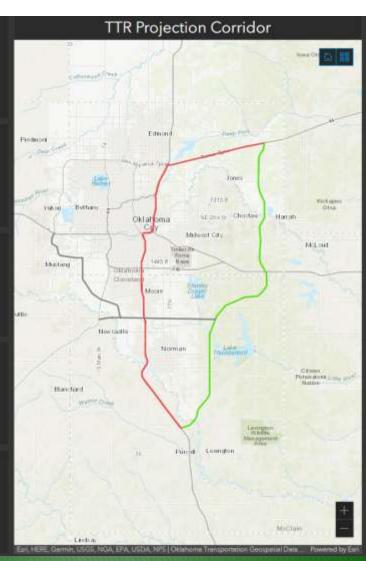




Congested Travel Time

Current Travel Time Minutes 2035 Travel Time Minutes 2040 Travel Time Minutes 2045 Travel Time Minutes 2050 Travel Time Minutes

Current **Total Days Lost Every Day** 2035 **Total Days Lost Every Day** 2040 **Total Days Lost Every Day** 2045 **Total Days Lost Every Day** 2050 **Total Days Lost Every Day**



Current Travel Time

--

Minutes

2035

Travel Time

35

Minutes

2040

Travel Time

36

Minutes

2045

Travel Time

37

Minutes

2050

Travel Time

39

Minutes

Visit www.accessoklahoma.com