

## CITY OF NORMAN, OK STAFF REPORT

**MEETING DATE:** 06/25/2024

**REQUESTER:** Lance Harper, Construction and Facilities Manager

**PRESENTER:** Jason Olsen, Parks and Recreation Director

ITEM TITLE: CONSIDERATION OF APPROVAL, ACCEPTANCE, REJECTION, AND/OR

POSTPONEMENT OF RATIFICATION OF THE DECLARATION OF AN EMERGENCY TO REMEDIATE THE POOL AT THE WESTWOOD FAMILY AQUATIC CENTER AND AUTHORIZE PAYMENT TO SUNBELT POOLS AND CROSSLAND CONSTRUCTION IN THE AMOUNT OF \$146,052.89 AND BUDGET APPROPRIATION FROM THE WESTWOOD FUND BALANCE AS

OUTLINED IN THE STAFF REPORT.

## **BACKGROUND:**

The City of Norman/Norman Municipal Authority has been transferring \$35,000 per year for the "Westwood Pool Maintenance Reserve" from the Norman Forward Fund to the Westwood Fund, and it has been placed into a reserve of the Westwood Fund Balance. At the end of this fiscal year, there will be \$41,718.11 in the reserve.

## **DISCUSSION:**

During the 2023 pool season at Westwood, the lap pool started to lose large quantities of water on a nightly basis, and in return, staff was constantly refilling the pool daily. After the pool season, Park staff engaged with the Line Maintenance Division to help find the leak and repair it. The leak was eventually discovered on the south end of the lap pool. After excavation and deck removal, it was determined that the work would be far too extensive for Line Maintenance to repair.

Parks Staff engaged Sunbelt Pools, a commercial pool contractor, to repair the Westwood Pool. After an extensive leak detection process, Sunbelt found several sections of eight and ten-inch pipes that needed repair and several smaller feeder lines into the main pipes that failed.

All pipes that were compromised were located and repaired. Sunbelt Pools completed the excavation, pipe repair, and backfill for a total cost of \$108,988.33, and Crossland Construction repaired the concrete decks for a cost of \$37,064.56.

Park staff recommends appropriating a portion of the Westwood Pool Maintenance Reserve balance for the Westwood Family Aquatic Center to pay for an emergency leak repair that included excavation, pipe repair, backfill, and the pour back of the concrete decking. The Norman Forward program has always anticipated funding this type of emergency pool repair.

## **RECOMMENDATION:**

It is recommended that the City Council approve the appropriation of \$146,052.89 from the Westwood Fund Balance (Account No. 29-29000) to Westwood Pool Maintenance & Repairs Other – Miscellaneous (Account No. 29970133-44299) for emergency repairs to the Westwood Pool.