



## CITY OF NORMAN, OK STAFF REPORT

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**MEETING DATE:** 02/13/2024

**REQUESTER:** Travis King

**PRESENTER:** Travis King, Fire Chief

**ITEM TITLE:** CONSIDERATION OF ADOPTION, REJECTION, AMENDMENT, AND/OR POSTPONEMENT OF RESOLUTION R-2324-123: A RESOLUTION OF THE COUNCIL OF THE CITY OF NORMAN, OKLAHOMA, APPROPRIATING \$307,077 FROM THE GENERAL FUND BALANCE TO THE FIRE SUPPRESSION: SERVICE EQUIPMENT-FIRE TRUCKS ACCOUNT.

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### **BACKGROUND:**

In the fiscal year 2023-2024 (FYE 2024) budget, the purchase of two replacement fire apparatus was approved from an additional budget allocation of General Fund revenue. The amount budgeted for these apparatus was \$830,100 each, based on the estimated Houston-Galveston Area Council (HGAC) bid price at the time the FYE 24 budget was adopted. The cost of the apparatus has increased to \$999,969.84 each, leaving an additional appropriation necessary to purchase and equip them.

### **DISCUSSION:**

The Council has approved the use of the HGAC bid prices for fire apparatus purchases for several years, in satisfaction of the competitive bidding requirements of the City Code, Section 12-204(b)(4). By utilizing the HGAC contract to purchase the apparatus and the discount offered by Sutphen Fire Trucks, LLC by making an eighty percent (80%) down payment, the price of the apparatus is lowered to \$938,638.36 each, a savings of \$61,331.48 per truck from the higher HGAC bid price. The cost of "loose equipment" for each apparatus (equipment that is not attached to the apparatus, identified as necessary after the purchase, such as hoses and nozzles, axes, radios, breathing apparatus, etc.) is approximately \$45,000. The cost to purchase and equip two new fire apparatus would be \$1,967,276.72. The amount currently available is \$1,660,200 leaving an additional amount of \$307,076.72 needed.

### **RECOMMENDATION:**

Staff recommends the approval of Resolution R-2324-123 for the appropriation of \$307,077 from the General Fund Balance (account number 10-29000) to Fire Suppression: Service Equipment-Fire Trucks (account number 10664143-45005).