


# CITY OF NORMAN

Community Development Block Grant  
and HOME Investment Partnerships Programs  
Fourth Year Action Plan  
Lisa Krieg






# What is a Consolidated Plan?

- 5 year plan required by HUD for CDBG Entitlement Communities
  - Serves as a framework for a community-wide dialogue to identify housing and community development priorities that align and focus the funding from the formula block grant programs.
  - Identifies Community Needs
  - Establishes funding priorities for the City of Norman CDBG and HOME Programs
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# Consolidated Plan Goals

- Maintain an adequate supply of permanent, quality affordable housing
  - Assist special needs populations with social service and housing needs
  - Reduce homelessness
  - Continue commercial and residential revitalization efforts in low-income neighborhoods
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# Annual Action Plan and the Consolidated Plan



- Current Consolidated Plan approved in April 2020 and is in effect from July 2020 through June 2025.
  - Consolidated Plan is carried out utilizing Annual Action Plans
  - The Annual Action Plan provides a concise summary of the actions, activities, and federal and non-federal resources utilized for the Plan
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# The City of Norman

## CDBG and HOME Funds

Community Development Block Grant (CDBG), FYE2024 \$941,659 (\$14,453 increase)


Federal Program to improve low to moderate income households and neighborhoods by creating or enhancing:

- decent housing
- suitable living environment
- economic opportunities

HOME Investment Partnerships (HOME), FYE2024 \$458,765 (\$27,868 increase)

Federal program to create affordable housing for low to moderate income households

Since 1978, over 53 million dollars has been provided to the City of Norman by these programs.



# Update on CARES Act Funds




## HUD CDBG-CV, \$1,273,256

### Remaining Balances

- Rent Assistance \$230,000
- Homeless Start Up Assistance \$25,000
- Housing Liaison \$80,000
- Administration \$30,000

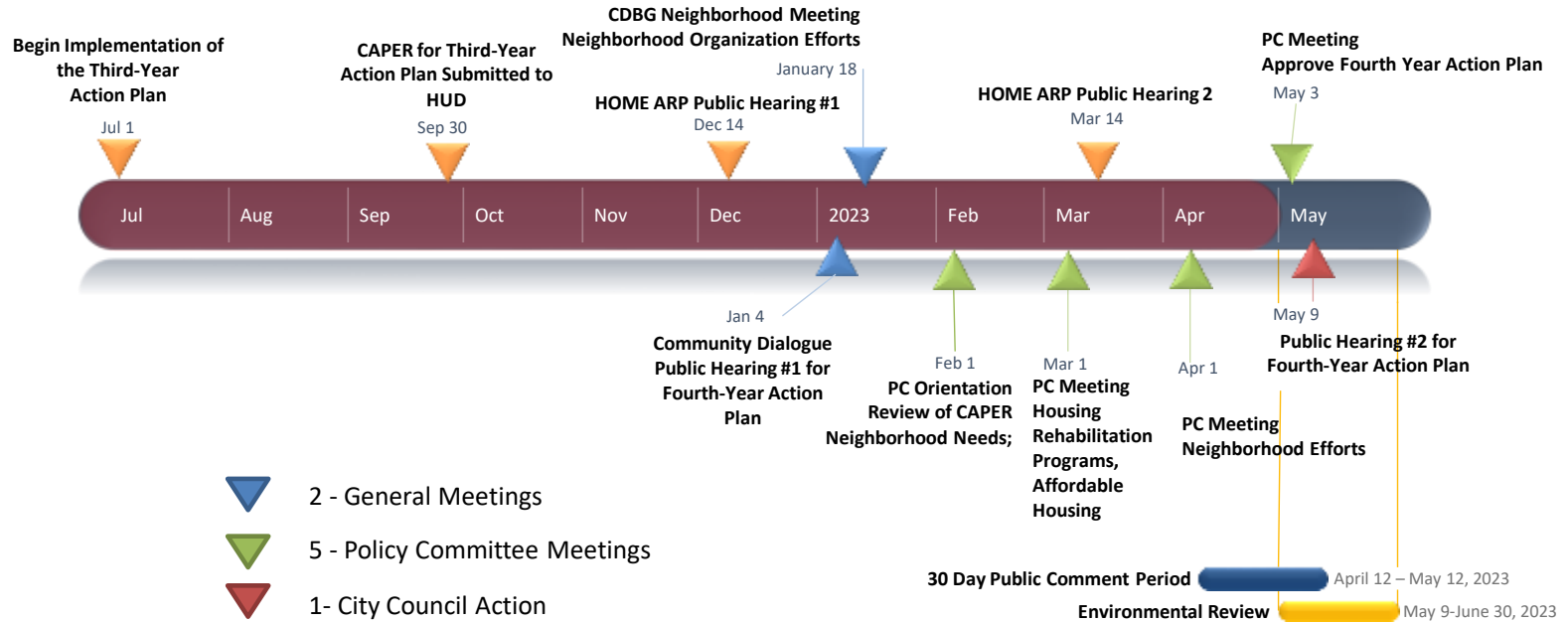
## ODOC CDBG-CV, \$1,516,500

### Remaining Balances

- Rent Assistance \$0
  - Childcare Assistance \$50,000
  - Nutrition Assistance \$330,000
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# Citizen Participation Process

## City of Norman Action Plan Year 4



# Current HUD Low/Mod Income Limits

- HUD Defines Low to Moderate Income Households as households whose gross annual income is less than 80% of the median family income (MFI) for the community (2022 Median Income for Norman is \$58,111). These limits determine eligible areas for neighborhood projects.
- Each CDBG and HOME program that is a direct benefit program is based upon the 80% MFI.


Household Size	80% Median
1 Person	\$45,850
2 Persons	\$52,400
3 Persons	\$58,950
4 Persons	\$65,500






# ANNUAL ACTION PLAN


A summary of the actions, activities, and programs that will take place during the year to address the needs and objectives identified in the 5 year Consolidated Plan (May 2020) and includes the following:

- A summary of annual objectives
  - An approved Citizen Participation Plan
  - Proposed accomplishments for each activity
  - The proposed method of distributing funds
  - Required HUD Certifications
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# City of Norman CDBG Program 2023-2024 Budget

Total Budget \$941,659

- \$187,850 Administration and Planning (20% cap \$188,331)
  - \$419,689 Housing Rehabilitation
  - \$194,120 Neighborhood Initiatives Program
  - \$140,000 Affordable Housing Acquisition
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# CDBG Target Area

Eleven Block Groups Included  
73% are Low and Moderate Households  
(ACS 2011-2015)



# Neighborhood Initiatives

\$194,120 FYE24

## Original Townsite and First Courthouse Neighborhoods


# Housing Rehabilitation

\$419,689 FYE24

- \$200,000 Prior Years funding available.
- Owner Occupied Exterior Property Maintenance Program
  - (80% MFI only within the CDBG Target Area).
- Owner Occupied Emergency Repair Program (80% MFI).
- Accessibility Modification Program (Owner and Renter 80% MFI).



# Community Development Projects and Acquisition \$140,000 FYE24


- \$100,000 Acquisition of Property for Norman Affordable Housing Corporation for Affordable Housing
  - \$40,000 Acquisition of Property for Habitat for Humanity
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# City of Norman HOME Program


## 2023-2024 Budget

Total Budget \$458,765

- \$ 45,000 Administration (10% max)
  - \$ 70,000 CHDO Set-Aside (15% min)
  - \$283,765 Affordable Housing Development - will partner with a non-profit developer to increase the supply of affordable housing in Norman.
  - \$ 60,000 Down-Payment Assistance Program
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# Next Steps

- City Council Approval of Fourth Year Action Plan
  - Submittal of Consolidated Plan & Action Plan to HUD by May 15, 2023
  - Grant Funds Available July 1, 2023
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# QUESTONS?

More Info at:

[www.NormanOK.gov](http://www.NormanOK.gov)

