

## 2023 (FYE24) COMMUNITY DEVELOPMENT BLOCK GRANT

CDBG 23 (FYE 24) Budget **\$941,659**

**\$ 187,850.00 Admin, Planning & MFHC (\$15,000)**

*\$188,331 cap*

**\$194,120 Neighborhood Initiatives**

*\$72,899 Project Staff Delivery Costs*

*\$121,221 Mid-Main Projects*

### ***Housing Rehabilitation***

**\$419,689**

*\$204,070 Housing Rehabilitation*

*Rehab Delivery Costs*

*\$215,619 Rehab Projects*

### ***Capital Projects***

**\$140,000**

*\$100,000 Norman Affordable Housing*

*Acquisition of Property*

*\$40,000 Habitat for Humanity*

*Acquisition of Property*

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**\$941,659**

## 2023 (FYE24) HOME INVESTMENT PARTNERSHIPS

HOME 23 Budget **\$458,765**

**\$45,000 Administration (\$15,000 MFHC)**

*\$45,875 cap*

**\$70,000 Community Housing Development Corporation**

*\$68,816 minimum*

**\$283,765 Affordable Housing Development**

**\$60,000 Mid-Main Homebuyer Program**

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**\$458,765**

**\$1,400,424**