

Professional Services/Consultant (51110111-44002/44003)

	Budget	Revised Budget
Total Current Budget	1,747,655.00	3,718,208.14
Total		<u>(3,625,499.39)</u>
Balance		<u><u>92,708.75</u></u>

NFB001 Griffin Park Soccer Complex

	Budget	Revised Budget
Total Current Budget	11,000,000.00	13,191,614.00
Total		<u>(12,876,283.75)</u>
Balance		<u><u>315,330.25</u></u>

NFP102 Griffin Park Regrading (Paygo)

	Budget	Revised Budget
Total Current Budget	217,416.00	217,416.00
Total		<u>(217,416.00)</u>
Balance		<u><u>-</u></u>

NFB002 Indoor Aquatics Facility

	Budget	Revised Budget
Total Current Budget	14,000,000.00	15,341,218.36
Total		<u>(15,296,392.27)</u>
Balance		<u><u>44,826.09</u></u>

NFB003 Indoor Sports Facility

	Budget	Revised Budget
Total Current Budget	8,500,000.00	12,082,670.00
Total		<u>(12,082,670.00)</u>
Balance		<u><u>-</u></u>

NFP110 Young Family Athletic Center Pay-Go

	Budget	Revised Budget	
Total Current Budget	1,200,000.00	23,045,078.00	
			<u>-</u>
Total			<u>(20,646,420.72)</u>
Balance			<u><u>2,398,657.28</u></u>

NFB005 Community Sports Park Development

	Budget	Revised Budget	
Total Current Budget	2,500,000.00	2,500,000.00	
Total			<u>(2,466,345.76)</u>
Balance			<u><u>33,654.24</u></u>

NFB006 Reaves Park Baseball Complex

	Budget	Revised Budget	
Total Current Budget	10,000,000.00	10,000,000.00	
Total			<u>(9,987,746.32)</u>
Balance			<u><u>12,253.68</u></u>

NFB007 Westwood Tennis Center Addition

	Budget	Revised Budget	
Total Current Budget	1,000,000.00	1,801,278.00	
Total			<u>(1,801,276.84)</u>
Balance			<u><u>1.16</u></u>

NFB008 James Garner/Acres Intersection

	Budget	Revised Budget	
Total Current Budget	2,700,000.00	2,951,393.00	
Total			<u>(2,951,393.47)</u>

	Balance			<u><u>(0.47)</u></u>
NFP109	James Garner: Flood-Acres			
		Budget	Revised Budget	
	Total Current Budget	6,000,000.00	3,199,889.00	
	Total			<u>(2,895,420.94)</u>
	Balance			<u><u>304,468.06</u></u>
NFB016	Library - New Central Branch			
		Budget	Revised Budget	
	Total Current Budget	39,000,000.00	35,014,495.00	
	Total			<u>(35,010,261.38)</u>
	Balance			<u><u>4,233.62</u></u>
NFB017	Library - New East Branch			
		Budget	Revised Budget	
	Total Current Budget	5,100,000.00	5,100,000.00	
	Total			<u>(4,794,304.38)</u>
	Balance			<u><u>305,695.62</u></u>
NFB018	Westwood Swim Complex Replacement			
		Budget	Revised Budget	
	Total Current Budget	12,000,000.00	12,000,000.00	
	Total			<u>(11,763,799.65)</u>
	Balance			<u><u>236,200.35</u></u>
NFB019	Andrews Park Development			
		Budget	Revised Budget	
	Total Current Budget	1,500,000.00	1,499,099.00	
	Total			<u>(1,492,616.35)</u>

Balance			<u>6,482.65</u>
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NFP120 Traffic & Road Improvements

	Budget	Revised Budget	
Total Current Budget	500,000.00	1,122,500.00	

Total			<u>(947,131.34)</u>
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Balance			<u>175,368.66</u>
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NFP100 Public Arts Projects (Paygo)

	Budget	Revised Budget	
	1,200,000.00	1,122,192.11	

Total			<u>(1,022,192.11)</u>
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Balance			<u>100,000.00</u>
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NFP101 Neighborhood Park Improvement (Paygo)

	Budget	Revised Budget	
Total Current Budget	6,500,000.00	3,387,739.25	

Total			<u>(2,562,919.78)</u>
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Balance			<u>824,819.47</u>
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NFP103 Griffin Park Land Lease/Purchase (Paygo)

	Budget	Revised Budget	
Total Current Budget	10,000,000.00	500,000.07	

Total			<u>(493,333.39)</u>
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Balance			<u>6,666.68</u>
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NFP104 New Neighborhood Park Dev (Paygo)

	Budget	Revised Budget	
Total Current Budget	2,000,000.00	1,640,000.00	

Total			(1,133,890.31)
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Balance			506,109.69
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NFP105 Ruby Grant Park Developmt (Paygo)

	Budget	Revised Budget	
Total Current Budget	6,150,000.00	6,150,000.00	

Total			(6,146,426.19)
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Balance			3,573.81
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NFP106 Saxon Park Development (Paygo)

	Budget	Revised Budget	
Total Current Budget	2,000,000.00	1,288,317.00	

Total			(116,937.10)
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Balance			1,171,379.90
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NFP107 New Trail Dev-Legacy System (Paygo)

	Budget	Revised Budget	
Total Current Budget	2,000,000.00	429,459.00	

Total			(429,459.00)
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Balance			-
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NFP108 Senior Citizens Center (Paygo)

	Budget	Revised Budget	
Total Current Budget	-	1,081,076.00	

Total			(1,081,075.28)
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Balance			0.72
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NFP111 Senior Citizens Center (Paygo)

	Budget	Revised Budget	
Total Current Budget	-	13,099,445.68	

Total	<u>(13,073,346.12)</u>
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Balance	26,099.56
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NFP112 Flood Ave Multimodal Path Norm/Fwr

	Budget	Revised Budget
Total Current Budget	-	1,082,224.00

Total		<u>-</u>
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Balance	<u>1,082,224.00</u>
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