

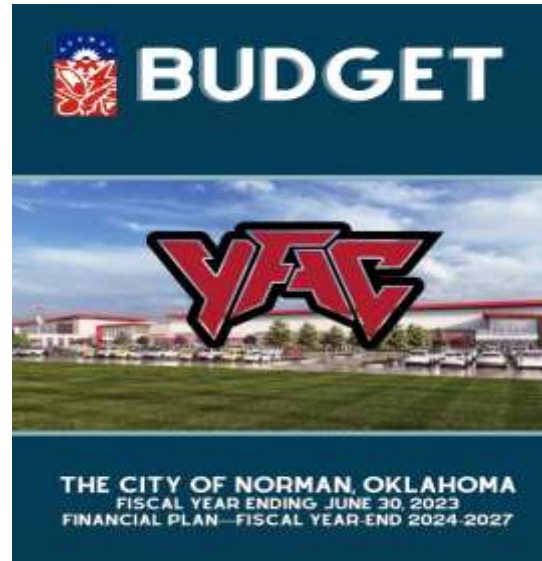
# CITY OF NORMAN

**Fiscal Year 2022-2023 Budget**

**April 26, 2022**

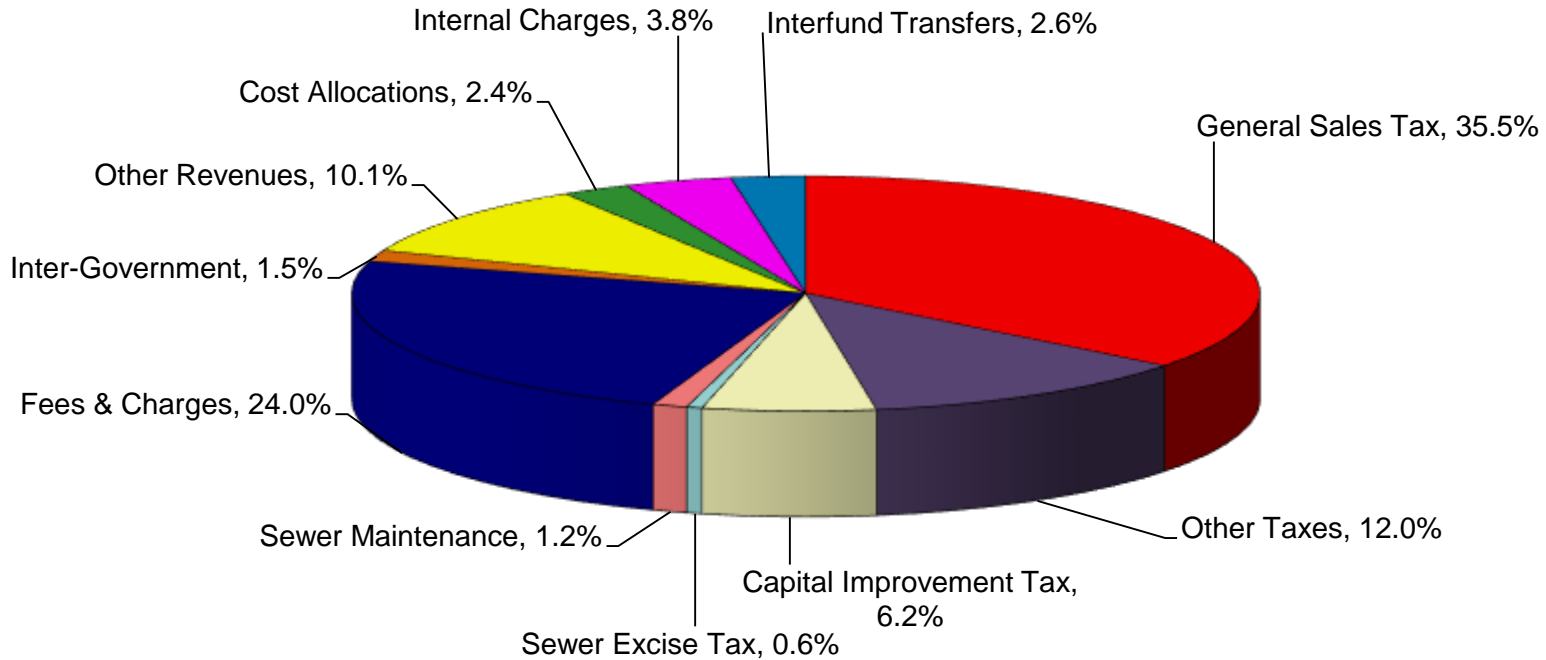
**Anthony Francisco, Finance Director**

**Kim Coffman, Budget Manager**

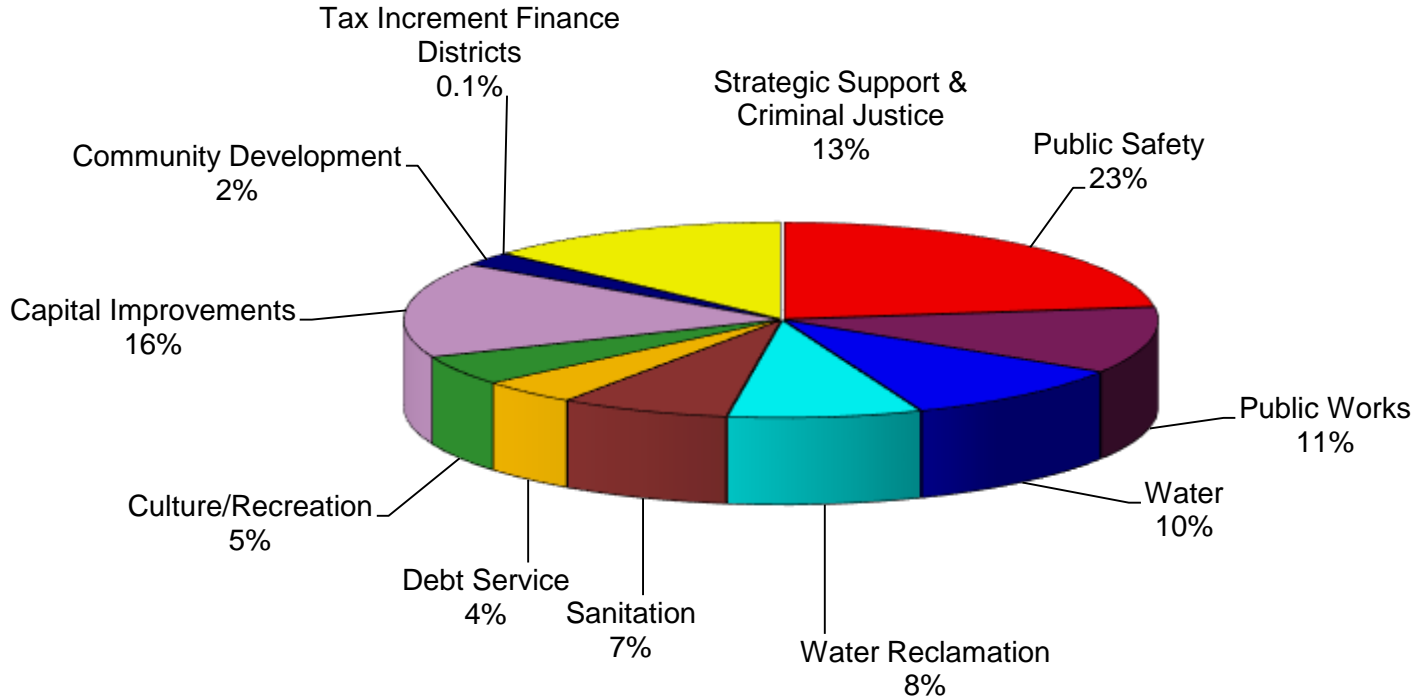


# FYE 2023 ALL FUNDS PROJECTED TOTAL REVENUES

\$251,829,357

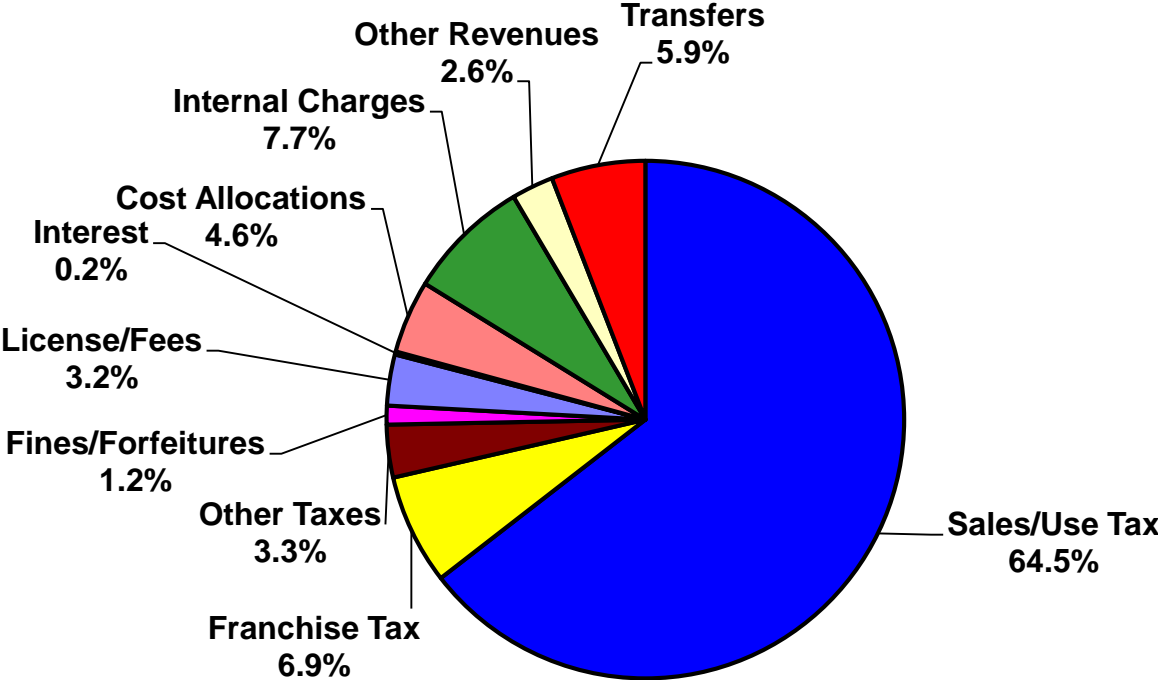


**FYE 2023 ALL FUNDS PROJECTED TOTAL EXPENDITURES**  
**\$245,281,720**



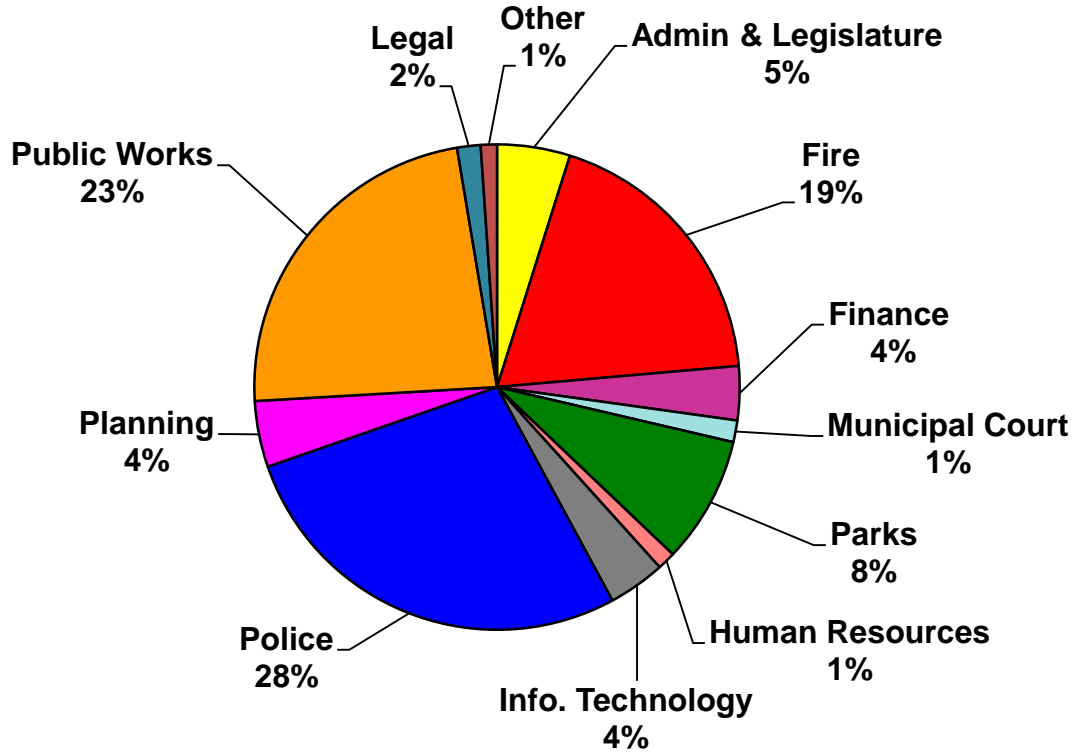
# FYE 2023 GENERAL FUND REVENUES BY SOURCE

**\$100,769,620**



# FYE 2023 GENERAL FUND EXPENDITURES BY DEPARTMENT

**\$90,008,118**





# Upcoming Council/Public Budget Meetings

- 5/3/2022 – Capital Fund Budgets
- 5/17/2022 – Enterprise Fund Budgets
- 5/24/2022 – Public Budget Hearing
- 6/7/2022 – Optional Budget Study Session
- 6/14/2022 – Council Considers Budget for Adoption
- 7/1/2022 – Beginning of Fiscal Year 2022-2023

# PUBLIC BUDGET HEARING

[Anthony.Francisco@normanok.gov](mailto:Anthony.Francisco@normanok.gov)

[Kimberly.Coffman@normanok.gov](mailto:Kimberly.Coffman@normanok.gov)

