

**Professional Services/Consultant (51110111-44002/44003)**

	<b>Budget</b>	<b>Revised Budget</b>	
<b>Total Current Budget</b>	1,747,655.00	3,718,208.14	
<b>Total</b>			<u>(3,625,499.39)</u>
<b>Balance</b>			<u><u>92,708.75</u></u>

**NFB001 Griffin Park Soccer Complex**

	<b>Budget</b>	<b>Revised Budget</b>	
<b>Total Current Budget</b>	11,000,000.00	13,191,614.00	
<b>Total</b>			<u>(12,275,126.98)</u>
<b>Balance</b>			<u><u>916,487.02</u></u>

**NFP102 Griffin Park Regrading (Paygo)**

	<b>Budget</b>	<b>Revised Budget</b>	
<b>Total Current Budget</b>	217,416.00	217,416.00	
<b>Total</b>			<u>(217,416.00)</u>
<b>Balance</b>			<u><u>-</u></u>

**NFB002 Indoor Aquatics Facility**

	<b>Budget</b>	<b>Revised Budget</b>	
<b>Total Current Budget</b>	14,000,000.00	15,341,218.36	
<b>Total</b>			<u>(15,250,106.37)</u>
<b>Balance</b>			<u><u>91,111.99</u></u>

**NFB003 Indoor Sports Facility**

	<b>Budget</b>	<b>Revised Budget</b>	
<b>Total Current Budget</b>	8,500,000.00	12,082,670.00	
<b>Total</b>			<u>(12,082,670.00)</u>
<b>Balance</b>			<u><u>-</u></u>

**NFP110 Young Family Athletic Center Pay-Go**

	<b>Budget</b>	<b>Revised Budget</b>	
<b>Total Current Budget</b>	1,200,000.00	23,045,078.00	
<b>Total</b>			<u>(19,843,558.17)</u>
<b>Balance</b>			<u><u>3,201,519.83</u></u>

**NFB005 Community Sports Park Development**

	<b>Budget</b>	<b>Revised Budget</b>	
<b>Total Current Budget</b>	2,500,000.00	2,500,000.00	
<b>Total</b>			<u>(2,449,505.79)</u>
<b>Balance</b>			<u><u>50,494.21</u></u>

**NFB006 Reaves Park Baseball Complex**

	<b>Budget</b>	<b>Revised Budget</b>	
<b>Total Current Budget</b>	10,000,000.00	10,000,000.00	
<b>Total</b>			<u>(9,983,111.16)</u>
<b>Balance</b>			<u><u>16,888.84</u></u>

**NFB007 Westwood Tennis Center Addition**

	<b>Budget</b>	<b>Revised Budget</b>	
<b>Total Current Budget</b>	1,000,000.00	1,801,278.00	
<b>Total</b>			<u>(1,801,276.84)</u>
<b>Balance</b>			<u><u>1.16</u></u>

**NFB008 James Garner/Acres Intersection**

	<b>Budget</b>	<b>Revised Budget</b>	
<b>Total Current Budget</b>	2,700,000.00	2,951,393.00	
<b>Total</b>			<u>(2,951,393.47)</u>
<b>Balance</b>			<u><u>(0.47)</u></u>

**NFP109 James Garner: Flood-Acres**

	<b>Budget</b>	<b>Revised Budget</b>
<b>Total Current Budget</b>	6,000,000.00	3,199,889.00

**Total** (2,542,694.61)

**Balance** 657,194.39

**NFB016 Library - New Central Branch**

	<b>Budget</b>	<b>Revised Budget</b>
<b>Total Current Budget</b>	39,000,000.00	35,014,495.00

**Total** (35,010,261.38)

**Balance** 4,233.62

**NFB017 Library - New East Branch**

	<b>Budget</b>	<b>Revised Budget</b>
<b>Total Current Budget</b>	5,100,000.00	5,100,000.00

**Total** (4,794,304.38)

**Balance** 305,695.62

**NFB018 Westwood Swim Complex Replacement**

	<b>Budget</b>	<b>Revised Budget</b>
<b>Total Current Budget</b>	12,000,000.00	12,000,000.00

**Total** (11,763,799.65)

**Balance** 236,200.35

**NFB019 Andrews Park Development**

	<b>Budget</b>	<b>Revised Budget</b>
<b>Total Current Budget</b>	1,500,000.00	1,499,099.00

**Total** (1,471,555.64)

**Balance** 27,543.36

**NFB020 Traffic & Road Improvements**

	<b>Budget</b>	<b>Revised Budget</b>	
<b>Total Current Budget</b>	-	-	
<b>Total</b>			<u>-</u>
<b>Balance</b>			<u><u>-</u></u>

**NFP120 Traffic & Road Improvements**

	<b>Budget</b>	<b>Revised Budget</b>	
<b>Total Current Budget</b>	500,000.00	1,122,500.00	
<b>Total</b>			<u>(895,458.41)</u>
<b>Balance</b>			<u><u>227,041.59</u></u>

**NFP100 Public Arts Projects (Paygo)**

	<b>Budget</b>	<b>Revised Budget</b>	
<b>Total Current Budget</b>	1,200,000.00	1,069,000.00	
<b>Total</b>			<u>(824,942.11)</u>
<b>Balance</b>			<u><u>244,057.89</u></u>

**NFP101 Neighborhood Park Improvement (Paygo)**

	<b>Budget</b>	<b>Revised Budget</b>	
<b>Total Current Budget</b>	6,500,000.00	2,737,739.25	
<b>Total</b>			<u>(2,111,520.79)</u>
<b>Balance</b>			<u><u>626,218.46</u></u>

**NFP103 Griffin Park Land Lease/Purchase (Paygo)**

	<b>Budget</b>	<b>Revised Budget</b>	
<b>Total Current Budget</b>	10,000,000.00	420,000.07	
<b>Total</b>			<u>(406,666.72)</u>
<b>Balance</b>			<u><u>13,333.35</u></u>

**NFP104 New Neighborhood Park Dev (Paygo)**

	<b>Budget</b>	<b>Revised Budget</b>	
<b>Total Current Budget</b>	2,000,000.00	1,640,000.00	
<b>Total</b>			<u>(800,307.86)</u>
<b>Balance</b>			<u><u>839,692.14</u></u>

**NFP105 Ruby Grant Park Developmt (Paygo)**

	<b>Budget</b>	<b>Revised Budget</b>	
<b>Total Current Budget</b>	6,150,000.00	6,150,000.00	
<b>Total</b>			<u>(6,146,426.19)</u>
<b>Balance</b>			<u><u>3,573.81</u></u>

**NFP106 Saxon Park Development (Paygo)**

	<b>Budget</b>	<b>Revised Budget</b>	
<b>Total Current Budget</b>	2,000,000.00	1,288,317.00	
<b>Total</b>			<u>(36,735.50)</u>
<b>Balance</b>			<u><u>1,251,581.50</u></u>

**NFP107 New Trail Dev-Legacy System (Paygo)**

	<b>Budget</b>	<b>Revised Budget</b>	
<b>Total Current Budget</b>	2,000,000.00	429,459.00	
<b>Total</b>			<u>(429,459.00)</u>
<b>Balance</b>			<u><u>-</u></u>

**NFP108 Senior Citizens Center (Paygo)**

	<b>Budget</b>	<b>Revised Budget</b>	
<b>Total Current Budget</b>	-	1,081,076.00	
<b>Total</b>			<u>(1,081,075.28)</u>
<b>Balance</b>			<u><u>0.72</u></u>

**NFP111 Senior Citizens Center (Paygo)**

	<b>Budget</b>	<b>Revised Budget</b>
<b>Total Current Budget</b>	-	13,099,445.68
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<b>Total</b>		<u>(12,398,630.89)</u>
<b>Balance</b>		<u><u>700,814.79</u></u>