

City of Norman



Monthly Departmental Report

July 2026

MONTHLY PROGRESS

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CITY CLERK 1

CITY CLERK

MONTHLY PROGRESS REPORT

July 2026

ACTION CENTER				
DEPARTMENT	CALLS	CALLS YTD	ADDITIONAL CONTACTS	ADDITIONAL CONTACTS YTD
Animal Welfare	22	22	1	1
Bus Service	6	6	0	0
CDBG	3	3	0	0
City Clerk	124	124	6	6
City Manager/Mayor	15	15	2	2
City Wide Garage Sale	0	0	0	0
Code Enforcement	145	145	12	12
Finance	5	5	0	0
Fire/Civil Defense	2	2	1	1
Human Resources	20	20	0	0
I.T.	14	14	0	0
Legal	12	12	5	5
Line Maintenance	47	47	1	1
Municipal Court	18	18	0	0
Noise Complaint	0	0	0	0
Outreach	7	7	0	0
Parks & Recreation	39	39	4	4
Permits/Inspections	132	132	0	0
Planning	23	23	0	0
Police/Parking	23	23	0	0
Public Works	17	17	1	1
Recycling	0	0	0	0
Sanitation	112	112	4	4
Sidewalks	1	1	0	0
Storm Debris	489	489	0	0
Storm Water	49	49	3	3
Streets	154	154	17	17
Streets Lights	0	0	0	0
Traffic	44	44	3	3
Utilities	200	200	3	3
July 2026 Total: 1,785	1,722	1,722	63	63

LICENSES

36 new business licenses and **9** Renewed licenses. Additionally, **2 Special Event permits** were issued during the month of July. The following is a list of types of business licenses issued in July and YTD totals:

LICENSE TYPE	NUMBER	FYE	LICENSE TYPE	NUMBER	FYE
	ISSUED	YTD		ISSUED	YTD
Beekeeper	0	0	Retail Beer	0	0
Brewer	0	0	Retail Spirits Store	0	0
Coin-Operated Devices	1	1	Retail Wine	0	0
Distiller	0	0	Salvage Yard	0	0
Food	9	9	Sidewalk Dining	0	0
Game Machines	0	0	Solicitor/Peddler (30 day-Door to Door)	0	0
Impoundment Yard	0	0	Solicitor/Peddler (60 day-Door to Door)	26	26
Kennel	0	0	Solicitor/Peddler (one day)	0	0
Massage Therapy/Bodywork Solutions	1	1	Solicitor Peddler (30 Day-Outdoor Fixed)	0	0
Medical Marijuana Dispensary	0	0	Special Event	2	2
Medical Marijuana Grower	1	1	Strong Beer & Wine/Winemaker	0	0
Medical Marijuana Processor	0	0	Taxi/Motorbus/Limousine	2	2
Medical Marijuana Testing Laboratory	0	0	Transient Amusement	0	0
Mixed Beverage	1	1	Mobile Food (one day)	0	0
Mixed Beverage/Caterer	2	2	Mobile Food (30 day)	0	0
Pawnbroker	0	0	Mobile Food (180 day)	0	0
Pedicab	0	0	Mobile Food (Annual)	2	2
Totals	15	15	Totals (not including Special Events)	30	30

NEW ESTABLISHMENT LICENSES		
NAME	ADDRESS	LICENSE TYPE(S)
Nick Craft Vending	3651 Classen Blvd	Coin Op Device (1)
Haoyun Massage	149 12 th Ave SE, Suite B	Massage Therapy/Bodywork Services
Rooted Café	1915 Classen Blvd, Suite 125	Food Service
Moe's Hot Chicken and Grill	1915 Classen Blvd, Suite 113	Food Service (New Ownership)
Sooner Station Pub	2803 24 th Ave NW	Mixed Beverage
Golden Chef Express	621 12 th Ave NE, Suite 140	Food Service (New Ownership)
Mama Roja	1123 W Lindsey	Food Service & Mixed Beverage/Caterer

MOBILE FOOD SERVICE LICENSES			
Annual	180 DAY	30 DAY	ONE DAY
Six Strings			
Bumm's BBQ			

SOLICITOR/PEDDLER LICENSES		
One Day	30 Day	60 Day
		Power Home Remodeling (26 ppl)

RECORD REQUESTS RECEIVED

MONTH	NUMBER RECEIVED	YEAR-TO-DATE
July	60	60
August		
September		
October		
November		
December		
January		
February		
March		
April		
May		
June		

CLAIMS FILED

DATE FILED	NAME	JUSTIFICATION	AMOUNT
07/01/2026	OG&E (CMR)	On 07/12/2025 at 4816 Willowood Way the City workers using a grapple hook to pick up trash, picked up the pedestal which couldn't be seen causing damage to OG&E property.	\$384.18
07/08/2026	Minh Do	On 07/13/2025 claimant was traveling eastbound on Main Street when allegedly a City of Norman Police car changed lanes into her causing damage to her vehicle.	\$4,873.22
07/17/2026	Lucas Santos Ortiz	On 01/12/2026 at Berry Road and Iowa Street, a City of Norman vehicle allegedly struck claimant's vehicle from the rear, causing injuries and vehicle damage.	\$65,000.00
07/21/2026	Ginori Hollins	On 07/27/2025 the claimant had an encounter with a Norman Police Officer and alleges claims of negligence and use of excessive force causing damages.	TBD
07/27/2026	Jade & Parker Hansen	On 07/04/2026 during a wind storm claimant alleges that a City owned tree fell onto the roof of their house causing damages.	\$5,000.00
07/27/2026	Joshua Hill	On 03/24/2026 while claimant was going southbound on Classen Blvd there was a City emergency vehicle that allegedly collided with claimant's vehicle, causing damages.	>\$10,000
07/29/2026	Raymundo Lopez	On 01/12/2026 claimant was traveling northbound on Berry Road and his vehicle was allegedly struck by a City of Norman vehicle driven by a City employee who was allegedly on their cell phone causing damages.	\$250,000

LAWSUITS FILED

DATE FILED	NAME	JUSTIFICATION	AMOUNT
07/02/2026	Strategies and Solutions LLC d/b/a Spaulding Family Fireworks	Petition Seeking Declaratory Judgment, Injunctive Relief, Return of Property and Damages Ex Parte Temporary Restraining Order Without Notice – Case No. CV-2026-1711	TBD
07/06/2026	Oklahomans for Responsible Economic Development, Inc.	Opposing the Rock Creek Entertainment District TIF- Case No. CJ-2026-1059	TBD
07/10/2026	Oklahoma Turnpike Authority	Eminent Domain re: Franklin Business Park ;Franklin Business Park Owners Association; Blazing Saddles Land, LLC; City of Norman; Cleveland County Board of Commissioners and Treasurer of Cleveland County. Case No. CV-2026-1794	TBD
07/10/2026	Victor Prieto	Lawsuit arises from 10/09/2025 motor vehicle collision involving Mr. Prieto and a City of Norman fire truck. Case No. CJ-2026-1133	TBD

SPECIAL SESSION

On July 7, 2026, City Council met in Special Session for the Swearing In of Councilmember Jacy Deck for Ward 2, Councilmember Helen Grant for Ward 4, Councilmember Kyle Steele for Ward 6 and Councilmember Scott Dixon for Ward 8. Additionally, the Council elected a Mayor Pro Tem, Representative and an Alternate Representative to the Oklahoma Municipal League Board of Directors, Representative and Alternate Representative to the Association of Central Oklahoma Governments Board of Directors and they elected a City Councilmember to serve on the Board of Trustees for the City of Norman Retirement System.

On July 21, 2026, City Council met in Special Session to Consider awarding BID 2627-04 and Contract K-2627-10 and associated bonds between the Norman Utilities Authority and TMI Coatings, LLC for the Lindsey Street Tower Resurfacing. They also considered acceptance of Temporary Construction Easements E-2627-1 through E-2627-4 for the Summit Hollow drainage improvement project. Lastly, they adjourned into Executive Session to discuss possible litigation regarding the acquisition of right of way in connection with the Lindsey Street Special Corridor Project from Pickard Avenue to Elm Avenue.

On July 24 and July 25, 2026, City Council met at the City Council Retreat to discuss priorities, goals and objectives for City Council including presentations and updates from staff related to Council protocol, economic development, new legislation, City Council handbook, meeting times and public safety. Additionally, Council adjourned into Executive Session to discuss pending litigation associated with Norman Municipal Authority Et Al v. Flintco Et Al., Case CJ-2024-1343 JV and to discuss pending litigation associated with Oklahomans for Responsible Economic Development Et Al. v. City of Norman Et Al., Case No. CJ-2026-1059 MT.

CITY MANAGER 2

No reports are being generated for the City Manager's Office as of Jan 2023.

CITY OF NORMAN

Department of Finance
Monthly Report – July 2026

Statistics on outputs from the various divisions of the Department of Finance (DOF) are presented on the following pages. Major projects that were completed or initiated by the DOF in July are discussed below:

Treasury Division:

In the month of July, the Treasury Division processed 39,770 payments in person and over the phone, a decrease of -10% from last month. Paymentus (the City's 3rd party processor of online and automated telephone payments) processed 14,869 payments in July, a decrease of -7% from last month.

General Fund Revenues & Expenditures:

When comparing General Fund revenue sources versus budgeted levels, revenues are below target for the month of July by -36%. Revenues from the City's largest single source of revenue, sales tax, are above target by 2% for the year to date and 13% above last fiscal year. Following is a summary table regarding General Fund revenues and expenditures to-date.

	FYE 27 Budget To Date	FYE 27 Actual To Date	FYE 26 Actual To Date	FYE 25 Actual To Date
Sales Tax Revenue	\$4,828,345	\$4,929,580	\$4,348,999	\$4,566,323
General Fund Revenue	\$9,457,708	\$6,019,940	\$6,127,418	\$6,387,935
General Fund Expenses	\$9,408,336	\$11,163,518	\$11,582,120	\$8,197,895

Administration Division

	FYE 27		FYE 26	
	July	YTD	July	YTD
PERSONNEL HOURS - FULL TIME				
Total Regular Hours Available	480.00	480.00	320.00	320.00
Total Comp Time Available	1.00	1.00	1.25	1.25
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
Total Furlough Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	481.00	481.00	321.25	321.25
Benefit Hours Taken	32.00	32.00	33.50	33.50
TOTAL ACCOUNTABLE STAFF HOURS	449.00	449.00	287.75	287.75
PERMANENT PART-TIME				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00
Benefit Hours Taken	0.00	0.00	0.00	0.00
TOTAL ACCOUNTABLE STAFF HOURS	0.00	0.00	0.00	0.00
TEMPORARY				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00

ACCOUNTING 3A

Accounting Division

	FYE 27		FYE 26	
	July	YTD	July	YTD
Total Regular Hours Available	1,680.00	1,680.00	1,120.00	1,120.00
Total Comp Time Available	3.00	3.00	12.50	12.50
Total Overtime Hours	21.00	21.00	8.50	8.50
Total Bonus Hours	0.00	0.00	0.00	0.00
Total Furlough Hours	0.00	0.00	0.00	0.00
 TOTAL HOURS AVAILABLE	 1,704.00	 1,704.00	 1,141.00	 1,141.00
Benefit Hours Taken	330.50	330.50	243.75	243.75
 TOTAL ACCOUNTABLE STAFF HOURS	 1,373.50	 1,373.50	 897.25	 897.25
 PERMANENT PART-TIME				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
 TOTAL HOURS AVAILABLE	 0.00	 0.00	 0.00	 0.00
Benefit Hours Taken	0.00	0.00	0.00	0.00
 TOTAL ACCOUNTABLE STAFF HOURS	 0.00	 0.00	 0.00	 0.00
 TEMPORARY				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
 TOTAL HOURS AVAILABLE	 0.00	 0.00	 0.00	 0.00

CITY REVENUE REPORTS

3B

City Revenue Report

	FY 26 June	FYE 27 July	Plus/Minus
Total Revenue Received (\$)	\$5,603,210	\$5,462,467	(\$140,743)
Utility Payments - Office (#)	44,154	39,770	(4,384)
Utility Payments - Office (\$)	\$5,414,649	\$5,251,605	(\$163,044)
Paymentus (#)	16,057	14,869	(1,188)
Paymentus (\$)	\$2,770,804	\$1,691,256	(\$1,079,548)
Lockbox (#)	6,657	6,687	30
Lockbox (\$)	\$1,246,145	\$1,115,482	(\$130,663)
E-Lockbox (#)	5,015	3,561	-1454
E-Lockbox (\$)	319,569	421,508	\$101,939
Bank Draft Payments (#)	13395	13421	26
Bank Draft Payments (\$)	\$1,510,822	\$1,617,452	\$106,630
Utility Deposits (#)			\$0
Utility Deposits (\$)			\$0
Fix Payments (#)			\$0
Fix Payments (\$)			\$0
Processed Return Checks (#)	163	133	(30)
Processed Return Checks (\$)	(\$23,939)	(\$18,980)	\$4,959
Other Revenue Transactions (#)			\$0
Other Revenue Received (\$)			\$0
Accounts Receivable Payments (\$)	322,005	40,787	(\$281,218)
Municipal Court - Fines/Bonds (\$)	171,870	211,660	\$39,790
Municipal Court - Credit Card (#)	443	548	105
Municipal Court - Credit Card (\$)	88,531	114,316	25,785
Building Permits Cash Report (\$)	161,871	323,813	\$161,942
Building Permits Credit Card (#)	110	90	-20
Building Permits Credit Card (\$)	\$27,695	\$17,173	(\$10,522)
Occupational License - Bldg Insp. (\$)	\$0	\$0	\$0
Occupational License - Bldg Insp. CC (#)	0	0	0
Occupational License - Bldg Insp. CC (\$)	\$0	\$0	\$0
Business License - City Clerk (\$)	13,800	8,085	(\$5,715)
Accounts Receivable Billed (\$)	\$34,041	\$34,936	\$895

Building Permits/Planning/City Clerk went to a new system in the beginning of November, 2023 and is recorded in a different system. We've included the numbers per a citizen's request.

Treasury Division

	FYE 27		FYE 26	
	July	YTD	July	YTD
PERSONNEL HOURS - FULL TIME				
Total Regular Hours Available	889.00	889.00	869.00	869.00
Total Comp Time Available	3.00	3.00	11.25	11.25
Total Overtime Hours	41.25	41.25	39.25	39.25
Total Bonus Hours	0.00	0.00	0.00	0.00
Total Furlough Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	933.25	933.25	919.50	919.50
Benefit Hours Taken	146.75	146.75	209.50	209.50
TOTAL ACCOUNTABLE STAFF HOURS	786.50	786.50	710.00	710.00
PERMANENT PART-TIME				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00
Benefit Hours Taken	0.00	0.00	0.00	0.00
TOTAL ACCOUNTABLE STAFF HOURS	0.00	0.00	0.00	0.00
TEMPORARY				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00

Budget Services Division

	FYE 27		FYE 26	
	July	YTD	July	YTD
PERSONNEL HOURS - FULL TIME				
Total Regular Hours Available	240.00	240.00	320.00	320.00
Total Comp Time Available	2.50	2.50	0.75	0.75
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
Total Furlough Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	242.50	242.50	320.75	320.75
Benefit Hours Taken	28.50	28.50	78.25	78.25
TOTAL ACCOUNTABLE STAFF HOURS	214.00	214.00	242.50	242.50
PERMANENT PART-TIME				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00
Benefit Hours Taken	0.00	0.00	0.00	0.00
TOTAL ACCOUNTABLE STAFF HOURS	0.00	0.00	0.00	0.00
TEMPORARY				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00

UTILITY 3C

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Drive-up Window and Mail Payments - FYE 2027

	June, 2026	July, 2026
Mail Payments - Lockbox	6,657	6,687
Mail Payments - E-Lockbox	5,015	3,561
Mail Payments - Office	265	513
Total Mail Payments - Subtotal	11,937	10,761
Night Deposits	179	149
Paymentus Payments	16,057	14,869
Without assistance paymnts - Subtotal	16,236	15,018
Office Payments	2,508	2,460
With assistance payments - Subtotal	2,508	2,460
Total Payments Processed - Subtotal	30,681	28,239
Bank Draft (ACH) Payments	13395	13421
Total Payments (Utility)	44,076	41,660
Total Payments	61,362	56,478

FIRE DEPARTMENT

4

July 2026 Fire Prevention Activity Summary

Prevention Department Update and Activities

Training	20 hours	Cardiology, Fire Origin and Cause, Airway, Legal Aspects, Fire & Arson, Operations
Inspections/Re-Inspections	144 hours	Inspections (152), Violations cited (69), Violations cleared (11), Violations Remaining (58), Company Inspections (1)
Smoke Detectors	9 calls	Check/Install Smoke Detectors/Replace Batteries/Bed Shakers
Investigations	7	Structure (5), Vehicle (2), Wildland (0), Other (0)
Investigative Activities	32 hours	Fire Investigations, Report Writing, Reviewing Video, Subpoena prep, etc
Department Meetings	21 (24 hours)	Department Meetings, Officers Meetings, Shift Briefings, Evaluations
Station & Equipment Maintenance	48 hours	Daily checks, supplies replenishing, cleaning & organization, drone updates and maintenance
Public Service/Education & Special Events	14 hours	Public Service/Education, Citizen Complaints & Special Events

Planning Officer Activities

Fire Planning Activities	Number	Staff Hours
Building Plan Reviews/ Fire Protection System Plan Reviews	66	70
Fire Inspections/Re-inspections	30	30
Meetings	10	12
Training (Target Solutions)	5	6
Communication	N/A	10
Totals		128
Time Off (VAC, SICK, Holiday)	N/A	15

NFD Monthly Progress Report											
July 2026											
Total Calls by Unit & First-In Calls by Station with Average Response Times											
Station 1											
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	
Engine 1	463	425	2	4	2		2	19	2	7	
Brush 1	17	5	3		2				1	2	4
Ladder 1	122	91	2	1	2		1	2	16	3	4
**Chief 301	99	12	13	6	20		3	41	3	1	
Station 1 Total	701	First-In Calls - 488 / Average Response Time 5:08									
Station 2											
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	
Engine 2	280	7	245	6	8	1		10	3		
Brush 2	15	1	11	1					1		1
Ladder 2	25	1	8	1	1	1			13		
HAZMAT	85	7	9	7	13		8	31	4	6	
Station 2 Total	405	First-In Calls - 248 / Average Response Time 5:33									
Station 3											
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	
Engine 3	309	9	5	268	1	2	3	11		10	
Brush 3	15	1		8		1	2			3	
Rescue Boat 3	4					1	3				
Air & Light	22				3	2	2	1		13	1
Station 3 Total	350	First-In Calls - 265 / Average Response Time 5:44									
Station 4											
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	
Engine 4	264	1	6	1	238		1	10	7		
Brush 4	10	1	1		7				1		
Station 4 Total	274	First-In Calls - 238 / Average Response Time 6:11									
Station 5											
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	
Engine 5	23			1		14	5			3	
EMS Brush 5	100			1		88	7			4	
Station 5 Total	123	First-In Calls - 90 / Average Response Time 9:28									
Station 6											
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	
Engine 6	34					7	20		1	6	
EMS Brush 6	109					10	92			7	
Rescue Boat 6	6					3	3				
Station 6 Total	149	First-In Calls - 90 / Average Response Time 9:47									
Station 7											
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	
Rescue 7	3	1						1	1		
Squad 7	231	2	3	1	2				217	5	1
Brush 7	6		1		1				3		1
Station 7 Total	240	First-In Calls - 217 / Average Response Time 5:38									
Station 8											
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	
Engine 8	30	2	1		4			10	13		
Brush 8	174	3	1				4	1	11		154
Tanker 8	5				1		1	1			
Station 8 Total	209	First-In Calls - 158 / Average Response Time 6:20									
Station 9											
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	
Engine 9	37	2		2	1	1	8	7		16	
EMS Brush 9	276	6	2	7	1	2	15	8	1	234	
Tanker 9	9				1	3	3			2	
**Chief 401	82	2	3	7	4	8	18	22	3	15	
Station 9 Total	404	First-In Calls - 236 / Average Response Time 5:42									

Fire Prevention										
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
Fire Marshal 1	3	1						2		
Fire Marshal 2	7	1	1		1			3		1
**Fire Marshal 3	40	2	5	1	10	2	2	14	4	
Fire Marshal 6	2				2					
Prev. Totals	52									
Specialty Units										
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
EM3	5				2		2	1		
EM4	3	1			1		1			
Specialty Totals	8									
Notified Units										
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
EM1*	22	1		1	2	2	1	14		1
EMS1*	21	1		1	2	2	1	13		1
NFD3*	21	1		1	2	2	1	13		1
Notified Total	64									
	Totals	Total by District								
	2979	587	322	329	337	154	206	506	207	331

Incident Response Type Summary		
Incident Type	Total	% of Total
Fire	34	1.67%
Hazardous Situation	180	8.87%
Incident Type Undefined	20	0.99%
Medical	1078	53.10%
No Emergency	398	19.61%
Public Service	309	15.22%
Rescue	7	0.34%
Incomplete	4	0.20%
Total Incident Count (Unique Calls)	2030	100.00%
Number of Total Unit Responses	2979	

Community Outreach		
Tours and Community Events	14	Station Tours, Fireworks Support, Parade Support
Burn Permits		
Burn Permits Issued	295	Conditions were favorable for burning 19 days in June
Training		
Total Personnel Training Hours	*1620	Mgmt/Supvsr, Hazmat, Wildland, Special Healthcare, Swiftwater, Peer Support, Elevator

* This number may be updated. Training data entered in the new software is improving.

EMERGENCY MANAGEMENT DIVISION

July 2026

Emergency Management Activities
The Emergency Operations Plan An initial internal meeting was conducted, and the focus was established by Chief King. The vendor will be arranging meetings beginning with the City Manager.
Plans and Grants Critical facility generator review project. The grant for funding to review the critical facilities need for generators has been completed and submitted to FEMA. The EMPG grant items have been reviewed and are under consideration by OEM for funding-based on priorities of OEM. The process for moving the fiduciary support for the MRC program to Envision Success has been approved by all parties. Once final documentation is received, EM will work with Finance to complete the transfer.
Open Disaster Operations The wildfire from March 14, 2025, Fire Mutual Assistance Grant (FMAG). Initial documentation was provided for reimbursement and the process is ongoing. We were advised by OEM that the recovery was completed, and the process has continued to be submitted. This process is still going.
Norman Emergency Response Volunteers
Special Response Teams Available There are several specialty teams available for response or community preparation events. The Norman EM Unmanned Aerial Vehicle team, the Small Animal Response Team (SmART), The Oklahoma Large Animal Response Team (OLAFR), and The MRC State Stress Response Team (OKSRT, a mental health asset) can support with coordination through Norman EM. SmART received a grant through the OK Health Dept. This grant will assist in training and equipment purchasing. It will be managed by SmART. All the teams are available to Incident Command through dispatch and in coordination with Norman EM. Norman EM will be requesting a review of the Volunteer program to ensure it is current within City guidelines. The program has existed for twenty years, and process and policy reviews are needed to ensure the protection of the volunteers and the City. This is still on going.
Red Cross Coordination We have dedicated volunteers that can respond quickly to the residents' need for assistance. The primary task is to ensure a burnout family has assistance from the Red Cross if they request it and to stay involved until Red Cross is on scene or the family confirms connection with the Red Cross. The Red Cross has had a change of personnel for our area and the basic process for calling their national number is the guidance.
Auxiliary Communications (AUXCOM) AUXCOM capability is a work in progress. The Section is operational and developing new capacity for alternate communications means. Recruiting for operators is ongoing. Plans for future budget requests from PSST are being completed. At some point the routing of the antenna coax cables needs corrected. The building design was flawed and has caused increased

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EMERGENCY MANAGEMENT DIVISION

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cost and interface in transmission capability. The coax has been verified and the issue eliminated. The next step will be to tune the antennas to the proper frequency, and the station will be functional on some of the high frequency bands. Dedicated funding is needed from PSST for long-term operations.

Events

Our operations section has been actively seeking support for hydration products for what is anticipated to be a hot summer. Members of EM traveled to Tulsa for the Inter-Tribal Emergency Management Summit. This summit provides an opportunity to network with our tribal partners regarding cooperation. During the State Medical Reserve CORPS workshop, we had three EM members recognized as volunteers of the year.

Norman MRC (Riley Worley),



Caddo Nation (Ri Teref-ta),



and the OKSmART unit (Sandra Doan).



Response Provided

July had two house fire responses that assisted in obtaining RED Cross assistance for residents. was a quite month on responses. During the Fourth of July weekend a 92-mph wind caused excessive damage across Norman. EM was activated and completed an initial damage assessment that indicated the cost of damage would exceed one million dollars. The state EM was notified.

EOC Operations and Facility

The response to the extremely high wind event was very good. However, the recovery operation lacked proper management and was taken from the operation of emergency management and handled under the office of the Assistant City Manager, bypassing standard protocols for response and request for assistance. Training for the departments is needed to align proper response coordination to proper offices. Starting with the formal declaration decree to oversight and reporting. Numerous attempts by EM to gain information from

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departments regarding damages to their respective public infrastructure were ignored. This caused delays in requesting assistance from outside sources and documentation to the proper state authorities. As the process for the update to the emergency operations plan goes forward, it is the desire of EM to provide training for all phases from how to write a declaration to departmental coordination, reporting and oversight of the event.

CJIS is still being improperly implemented at the new facility. The following slide is from the CJIS training.



EM Staff are constantly denied services of the new facility. Declaring the whole facility behind the security door as a CJIS area is poor management. At most, the actual dispatch area, the data storage room and the training room may meet this definition. Per their own training, the break room, workout room and the rest rooms with showers do not meet the criteria of CJIS.

Siren Operations

The system is performing at 98% or better. Current maintenance activities for the system include updating batteries that are more than three years old. Vegetative maintenance and other safety issues as identified. The portable control station has been upgraded and back in the possession of the EOC. IT is continuing to develop a sister control system for testing operations with the intent to move the computer system to the city network. There have been some items identified that have been provided to IT for resolution. Currently there is no static backup control station. The effort to move the radio system to the Harris system will be more than \$750,000. EM cannot support the cost when other priorities are critical. If additional security is desired there are less expensive alternatives. The system is fifteen years old and component parts are beginning to be replaced if they malfunction. The current base budget provides for average replacement and repair issues and provides for obtaining shelf stock.

Regular Monthly Scheduled Activities

Meetings will be held at the Robinson EOC (2801 W. Robinson) unless otherwise posted

Outdoor Warning System

Each morning at 7:00 am, a silent test of the outdoor warning system is conducted. The test provides an operational snapshot of the status of the system. This provides information about whether a unit needs maintenance and if it is operating properly. For special requests the audible test may not be completed. Such requests would be large event venues such as an OU home football game or the annual Medieval Fair.

The South Canadian Amateur Radio Society provided volunteering monitoring service of the system during the weekly audible test.

An audible test of the outdoor warning system is conducted for 60 seconds each Saturday if

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conditions are favorable. Three units are sounded for 20 seconds due to being a public park venue. They are located at Griffin Park, Reeves Park and the Animal Control facility.

National Weather Service Weekly Weather Meetings

The National Weather Service has lost the ability to use GOTO Webinar. They will forward their weekly briefing with slides each Monday at 10 am. EM will provide that information to the Department Directors, Fire Administration, Police Dispatch, the Action Center and the EM Staff.

South Canadian Amateur Radio Society

SCARS (www.w5nor.org)

SCARS is a vital preparedness partner with Emergency Management and is included in the City Emergency Operations Plan. They operate within the SKYWARN program for Norman, provide testing for amateur licenses, provide technical advice and service to the AUXCOM radio operation in the EOC. They participate in many community preparedness events throughout the year.

-Each Tuesday evening at 6:30 pm, ELMER night with the Amateur radio club. The club mentors' other HAMS, which works on projects and equipment, provides general support to the City and Public on Amateur operations. This is held at the Fire Training Center.

-Each Wednesday morning at 9:15 am a communication test with state emergency management partners is conducted by the various geographical areas. This tests the local and statewide capability for various communication means across the state in preparedness for disaster operations.

-Each first Thursday evening of the month is amateur radio testing night at 6:00 pm at the Fire Training Center. Open to the public, the club provides the opportunity for the community to test for their Amateur license or upgrade a license. Note: the FCC has been directed to start charging for testing.

-Each Saturday 12:00 Outdoor Warning audible test. This test is supported by the Amateur radio club to assist in identifying and verifying units needing maintenance.

Residents can assist by "Adopting a Pole" and reporting the siren status they adopt at the website www.w5nor.org. The Club meeting is the second Saturday of each month, 9 am at the Fire Training Center.

Local Emergency Preparedness Committee

Meets quarterly at the Wellness Center (The Well) under the management of the Cleveland County Emergency Management office. The public is welcome to address any concerns regarding emergency planning or SARA Title III information. The LEPC is part of the oversight for the Citizens CORPS Council of Norman. A report on activities is provided at each meeting. Meetings occur on the first Wednesday of each quarter.

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HUMAN RESOURCES

Total FT/PT Employees: 915

Total Employees Including Temp/Seasonal: 1165

Orientations: 11 New Hires

Terminations: 9

ADMINISTRATION

- Processed invoices and reconciled expense accounts
- Coordinated Birthday/Anniversary post card mail outs
 - 81 birthdays and 91 anniversaries

BENEFITS

NEW ENROLLMENTS: 9

TERMINATED: 9

Benefit Participation		
	#	%
Medical	826	94%
Dental	826	94%
Vision	643	73.2%
Disability	450	51%
Supplemental Life	448	51%

Total Benefit Eligible Population: 878

Claims	
Rx Claims	\$523,130.01
Medical Claims	\$726,281.23
Dental Claims	\$124,313.08

FMLA	
New Cases	1
Returned to Work	2

PERSONNEL ACTIONS

FT/PT New Hires – 12

***Temp/Seasonal – 0**

Total - 12

Dept./Div.	Position	Number of Employees
City Manager/Environmental Services	Environmental Compliance Specialist	1
Parks & Rec/Park Maintenance	Maintenance Worker I	2
Planning/Inspections	Building Inspector	1
Public Works/Streets	Maintenance Worker I	3
Public Works/Traffic	Maintenance Worker I	1
Utilities/Sanitation	Sanitation Worker I	1
Utilities/Sanitation	Sanitation Worker II	1
Utilities/WLM	Utility Distribution Worker I	2

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Promotions – 17

Dept./Div.	Position	Number of Employees
Finance/Budget	Budget Manager	1
Parks & Rec/Recreation	Interim Recreation Manager	1
Planning/GIS	Intern*	1
Police/Administration	Deputy Police Chief	1
Police/Dispatch	Communications Officer III	1
Police/Dispatch	Communications Supervisor	1
Police/Investigations	Master Police Officer	1
Police/Patrol	Police Captain	1
Police/Staff Services	Police Major	1
Police/Staff Services	Police Lieutenant	1
Public Works/Fleet	Fleet Service Technician	1
Utilities/Sanitation	Heavy Equipment Operator	1
Utilities/SLM	Utility Line Locator	1
Utilities/SLM	Utility Collection Worker I	1
Utilities/WLM	Utility Line Locator	2
Utilities/WTP	Plant Operator A	1

FT/PT Separations – 9

*Temp/Seasonal Separations – 0

Total - 9

Dept./Div.	Position	Number of Employees
Finance/Treasury	Treasury Associate	1
Parks & Rec/Recreation	Recreation Manager	1
Planning/Code Compliance	Admin Tech II	1
Planning/CDBG	CDBG/Grants Manager	1
Police/Administration	Deputy Police Chief	1
Police Dispatch	Communications Supervisor	1
Police/Investigations	Police Sergeant	2
Utilities/WLM	Utility Distribution Worker I	1

TURNOVER STATS – Does not include Temp/Seasonal stats.

Department	No. of Employees	No. of Terminated Employees	Turnover Rate
City Manager	16		0.00%
City Clerk	6		0.00%
Finance	16	1	6.25%
Admin-Accounting-Utilities			
Treasury-Budget			
Fire	165	2	1.22%
Admin-Training-Prevention			
Suppression-Disaster Prep.			
Human Resources	7		0.00%
Information Technology	19		0.00%

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Legal Department	9		0.00%
Municipal Court	12		0.00%
Parks & Recreation	112	1	0.89%
Admin-Recreation-Golf			
Park Development-Tennis			
Facility Maintenance-YFAC			
Westwood Aquatic Center			
Planning & Comm Dev.	37	2	5.41%
Admin-GIS-Planning			
Code Compliance			
Current Planning			
Bldg. Inspectors-CDGB			
Police	260	1	1.54%
Admin-Patrol-Investigations			
Staff Svcs-Narcotics-Dispatch			
Animal Welfare-SRO			
Public Works	124		0.00%
Engineering-Capital Projects			
Fleet-Streets-Stormwater			
Traffic-Transit-Admin			
Utilities	174	2	0.57%
Admin-WTP-WRF-GIS			
Line Maintenance-Sanitation			
IND Pretreatment-Environment			

RECRUITMENT

Positions Requisitioned for Refill by Department/Division (# of vacancies)

included positions are Full Time unless otherwise indicated as Part Time (PT) or Seasonal PT

City Clerk

Administrative Technician III

City Council

Internal Auditor

Finance

Budget Manager

Treasury Associate

Utility Billing Service Rep

Treasury Support Supervisor

Parks & Recreation

Seasonal PT* Recreation Center Specialist-YFAC GYM

Recreation Leader I (PPT) 12th Ave

Seasonal PT* Recreation Center Specialist-YFAC Cafe

PT* Golf Course Attendant

Seasonal PT* Recreation Center Specialist-All 3 Centers

PT* Tennis Shop Attendant

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Seasonal PT* Recreation Center Specialist–Little Axe	Assistant Director of Parks & Recreation
Maintenance Worker I	
Planning	
Planner II	Building Inspector
Public Works	
Maintenance Worker I – Traffic	Maintenance Worker I – Streets
Mechanic I	Fleet Service Technician
Capital Projects Engineer	Staff Engineer
Maintenance Worker I - Stormwater	
Police	
Communications Officer I	Animal Welfare Officer
Utilities	
Utility Distribution Worker I	Custodian (PPT) WTP
Heavy Equipment Operator – Sanitation	Utility Collection Worker II
Utility Collection Worker I	Sanitation Worker II
Environmental Compliance Specialist	Utility Line Locator – WLM
Sanitation Worker I	Utility Line Locator – SLM
Seasonal PT* Temporary Laborer - WTP	

Days to fill

<u>Full Time Position</u>	<u>Date Posted</u>	<u>Offer Date</u>	<u>Days to fill</u>
Building Inspector	5/15/26	6/16/26	32 Days
Maintenance Worker I-Traffic	5/15/26	6/12/26	28 Days
Utility Distribution Worker I	12/15/25	6/22/26	189 Days
Utility Distribution Worker I	12/15/25	7/7/26	204 Days
Maintenance Worker I-Parks	5/14/26	6/16/26	33 Days
Maintenance Worker I-Parks	5/14/26	6/16/26	33 Days
Environmental Compliance Specialist	5/21/26	6/22/26	32 Days
Maintenance Worker I-Streets	5/18/26	7/2/26	45 Days
Maintenance Worker I-Streets	5/18/26	7/2/26	45 Days
Maintenance Worker I-Streets	5/18/26	7/2/26	45 Days
Sanitation Worker II	6/24/26	7/15/26	21 Days
Sanitation Worker I	5/13/26	7/20/26	38 Days
Utility Line Locator-SLM	7/9/26	7/23/26	14 Days-Promoted
Utility Line Locator-WLM	7/9/26	7/24/26	15 Days-Promoted
Utility Line Locator-WLM	7/9/26	7/24/26	15 Days-Promoted
Utility Collection Worker I	6/30/26	7/16/26	16 Days-Promoted
Heavy Equipment Operator-Sanitation	6/24/26	7/16/26	22 Days-Promoted
GIS Intern (PPT)	5/14/26	6/15/26	32 Days-Promoted
Fleet Service Technician	5/26/26	6/29/26	34 Days-Promoted
Communications Officer III	6/9/26	7/8/26	29 Days-Promoted
Communications Supervisor	6/9/26	6/30/26	21 Days-Promoted
Budget Manager	5/20/26	7/28/26	69 Days-Promoted

*Offer Date reflected for accurate days to fill numbers

*600 registrations/applications to our openings, 10 new requisitions opened.

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SAFETY

RECORDABLE INJURIES – OSHA

Department/Division	Nature of Injury	How Sustained	Prognosis	Prevention Method
Sanitation	Right cheek	Struck by tree branch in face	Went to OCMED	Caution and awareness
WLM	Lower back, left buttock	Fell getting out of hole	Went to OCMED	Use ladder entering and exiting trench/hole
Police	Left ankle	Injured ankle on unstable ground during low light operations	TBD	Use a light for illumination
Police	Right knee	Injured knee unloading trailer	Went to OCMED 7/20/26	Caution and awareness
Police	Left ribs/elbow	Collided with several other bike officers during training exercise	Went to OCMED 7/20/26	Caution and awareness
Fire Dept	Lower back	Injured while lifting patient	Went to OCMED	Stretch and use team lifting method
Police	Inside right elbow	Injured doing vehicle extraction	Went to OCMED	Caution and awareness
Police	Right ankle	Injured doing vehicle extraction	Went to OCMED 7/31/26	Caution and awareness

CURRENT NUMBER OF “AT FAULT” VEHICLE COLLISIONS PER CALENDAR YEAR:

2026*	2025	2024
12	28	40

**CY2026 is current YTD*

CURRENT NUMBER OF “AT FAULT” VEHICLE COLLISIONS PER FISCAL YEAR:

2026	2025	2024
30	41	14

RECORDABLE INJURIES PER CALENDAR YEAR:

2026*	2025	2024
33	39	80

**CY2026 is current YTD*

RECORDABLE INJURIES PER FISCAL YEAR:

2026	2025	2024
48	65	62

CITY OF NORMAN

Information Technology Department
Monthly Report –July 2026.

Working projects for the IT Department are as follows:

Project	Description/improvement anticipated	Status
ERP Replacement Project	Process improvements for Finance, Purchasing, AR/AP, Courts, HR, Payroll, Personnel, Parks and Rec, and Permits Management through newer technology, software, and business review processes.	Implementation Complete – Project refinement ongoing: The CoN team has completed implementation work on all major core software. However, work continues in HR, Planning, Permitting, and Time & Attendance to refine these systems.
Main Site data center upgrades	Necessary upgrades to current infrastructure are needed to enhance capabilities and continue with power saving and cooling efforts by reducing the number of physical servers through virtualization. New equipment is being implemented to replace the old and increase security and speed requirements.	Ongoing: IT Network staff are in implementation and testing of major networking and security appliances, as well as virtual upgrades and virtualization changes. Funded through CIP.
Data storage migration	The IT Department through a grant has purchased new data storage for the city's critical data.	In Progress. Implementation of the hardware is complete; configuration, and data load balancing is ongoing. New data storage expansion will begin in FYE27.

Fiber Optic Installation for redundant loop at WTP and EOC	IT and the Utilities Department will be using capital funds to connect a microwave antenna from Fire station 9 to the Water treatment plant and connect to the Emergency Operations Center once that building is complete. This will create a redundant loop for the WTP and EOC in case of lost service from the main connection.	Awaiting Approval, Working with Utilities Department, land acquisition complete, right of way in negotiation
IT Security training efforts for all network and email users at the City of Norman.	Increase awareness and stay current on all new and rapidly changing cyber-attack methods so that the CON network is protected by every employee who utilizes the network for business.	Ongoing: Monthly training continues with our cybersecurity education suite, orientation of all new users, as well as penetration testing of the city network, and improvements from the pen test results.
Endpoint Security Review	Review current endpoint security appliances and software and make upgrades and improvements as necessary.	Ongoing: New endpoint security appliance and software is in implementation and testing.
Print consolidation	Work with outside vendors to consolidate all print, fax, and copy machines in CON facilities.	In Progress estimated full completion in 2027
Annual Budget Forms Refinement	Implement budget forms process to replace outdated paper processes.	In Progress – the initial forms were tested last budget cycle. Refinement of the forms continues and testing of the various annual reporting needs will be a priority for FYE27.
Virtualization migration	The city is moving to a new virtualization platform to reduce maintenance costs.	In Planning: The IT Department is testing the new platform. We have migrated approx. 90% to the new suite.

Network Infrastructure Improvements	IT Network Engineer will work closely with the Network and Infrastructure Manager, to review and improve our cabling, switching, and network configuration.	In Progress: The IT Department has been granted access to 5% of the annual capital funds for business-critical software and infrastructure needs. Switch replacement project continues to progress with major changes to the city's largest switch network.
Implementation of Traffic Management Center	The Public Works Department has acquired grant funding for a Traffic Management Solution and will need networking to bring the centers online.	In progress. IT network and security staff are working in two locations to set up and configure networks for the TMC and a backup TMC. Main site complete 2026. Backup site in progress.
Server Upgrade Project	Move all servers to new OS version.	In Progress: City network and development staff are coordinating to upgrade all production servers to the newest OS versions. Expected completing in late 2026.
VoIP Solution upgrade	The IT Department is working to upgrade our VoIP system. The current system is over 12 years old and requires an upgrade.	In planning. Current plans and evaluations of the system are ongoing as well as finding a funding solution for the upgrade. Estimated implementation 2028

IT inventory system upgrade.	The current IT inventory system is old and mostly manual. The IT Development team is working with the IT Support center to develop an automated tracking system for all IT equipment.	In Progress: Development of the inventory forms and database is currently in progress.
City of Norman Intranet upgrade.	The IT Department is working to upgrade our Intranet and information offered there for internal use. Once complete, important information across various departments will be available for all CoN employees.	In progress. Current plans on data sources, content, content managers, and page development are in the implementation phase.

Support Tickets:

The IT department is responsible for all technology needs throughout all city departments. Public safety is a high priority, and the bulk of our support tickets come from public safety support. **IT Table 1** below represents the number of support tickets opened by each department for last month. The IT Department monitors trends in these numbers and adjusts as needed to ensure that all departments have the appropriate amount of support for daily operations.

Users Supported:

The following statistics show the number of network users supported by the IT Department. The city network is important for all business initiatives for the city of Norman. The number of devices supported reflects the growth in dependence on technology for daily operations (see **IT Table 2**).

Email Security Appliance:

The City of Norman's IT Department has an email filter that has enhanced reporting and filtering capabilities that protect the City's systems from malicious attacks from the outside. Email is one of the preferred methods of the delivery of malicious software and viruses. The IT department monitored 261,606 attempted incoming emails in July 2026. A total of 237,756 messages were delivered, while 38,850 total incoming messages were considered Spam or hazardous e-mails by our email-filtering appliance and were quarantine or filtered (see **IT Table 3**). This number represents 14% of our inbound mail. This percentage has decreased significantly from previous years because of the IT Department's implementation of a new and more modern appliance. The IT Department has made the decision to block

inbound traffic from specific sources with known malicious traffic that constantly tries to affect our network. We continue to monitor and analyze the situation hour by hour. Inbound email messages of this nature mean increased vulnerabilities and attack vectors into the city. Without the email filter appliance, our email server would have received more mail, which increases the opportunity for entrance of a virus into the network. It also creates waste, reduces productivity, and decreases valuable storage space.

Web Site:

The City of Norman's web site is hosted, updated and maintained by the IT Department. In July 2026, the City of Norman's web site had 219,457 individual web sessions access the web site for 400,115 total page views. Of those sessions, 134,527 were identified as Users to view content on the city web site (see **IT Table 4a and 4b**). Since its completion in June 2020, the site has had a few major upgrades including a new search feature and this has contributed to more relevant search results. The site boasts a build in engine that allows it to function as an app on mobile devices and tablets.

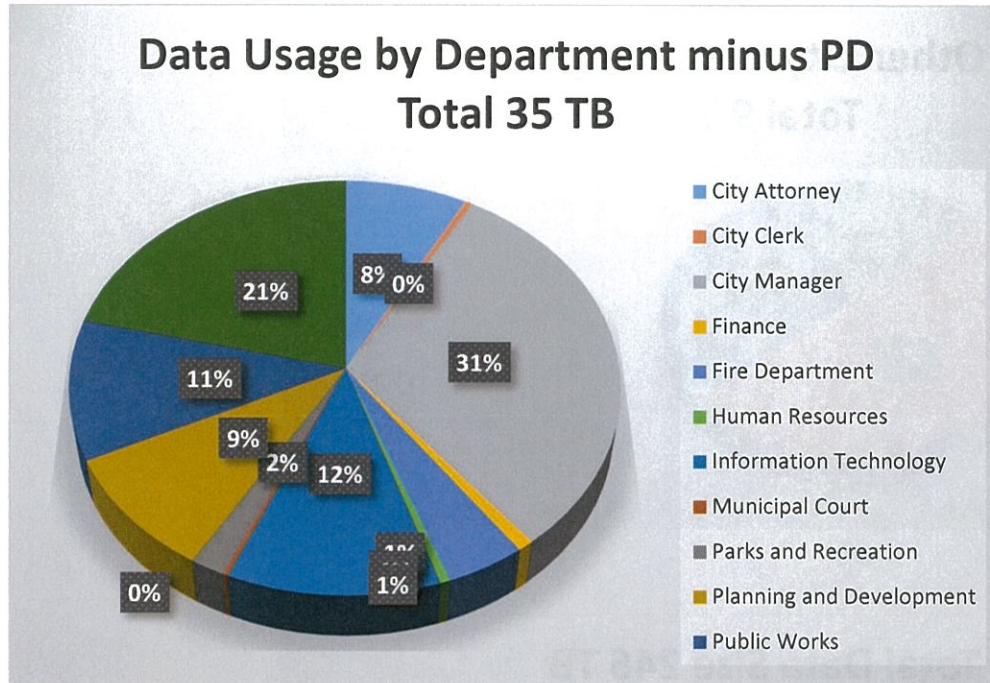
Data Storage:

The City of Norman's infrastructure depends on system availability and uptime. An important part of system availability is data storage and usage. The pie charts below (See **IT Charts A, B, and C**) represent where the bulk of IT data storage resides. The information stored in this infrastructure is important for daily operations, and public safety. This includes data that is protected in the case of a disaster that can be recovered to keep operations functional.

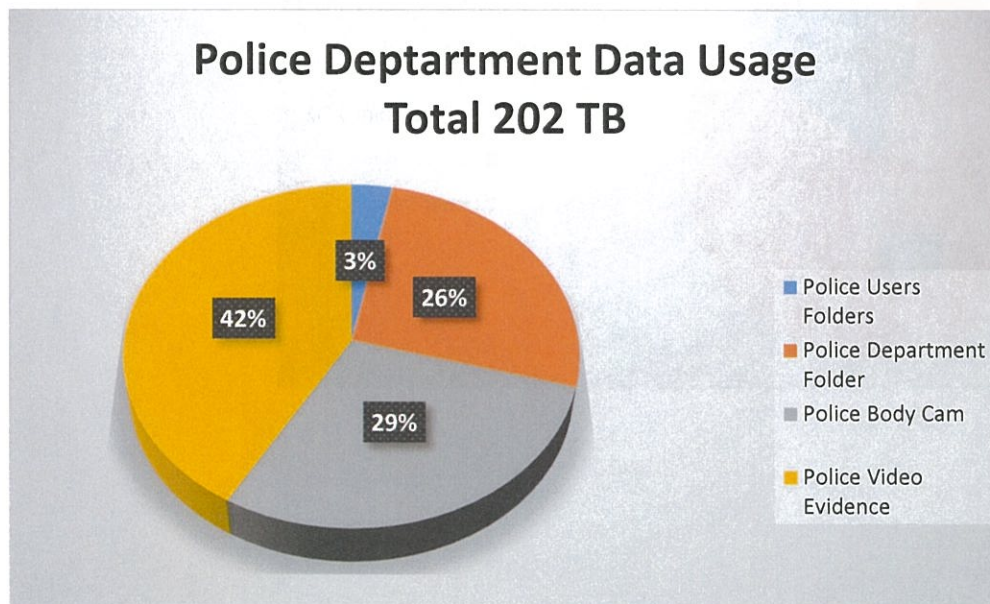
ERP Project Implementation Progress:

This project began in January of 2018 and was delayed for multiple reasons by the 2020 pandemic. The project's final implementations are complete as of March 2024. The City Council approved approximately \$6 Million to replace the outdated software systems that run our daily business operations. Although because of constant efforts to improve this project is never fully complete. The city now has enhanced automated services and web services for our citizen base as well as the employees who conduct business and track their daily work with these systems. The IT Department completed implementation of all major pieces of the ERP business systems software packages. These include Parks and Rec software (x 2), Municipal Court software, Financial Systems software, Utility Billing software, Payroll, Human Resource Management, Work Orders, Time and Attendance, and Planning and Community Services software packages. Daily work continues for these systems as well as additional training, enhancements, and configuration. We will continue to evaluate and enhance each of these systems moving forward. Our current efforts include a review of the HR Systems and functions for the new fiscal year, post launch troubleshooting of Planning and Community Dev software, and post launch troubleshooting of Permitting software. We have implemented modules for AMI (Automatic Meter Infrastructure), and integration with a customer portal for Utility Billing Systems software. The IT Department along with several other city departments has viewed a demonstration of the capabilities of a new Time and Attendance application. If a decision to move forward with the new application is made, we will be working with management on the next steps.

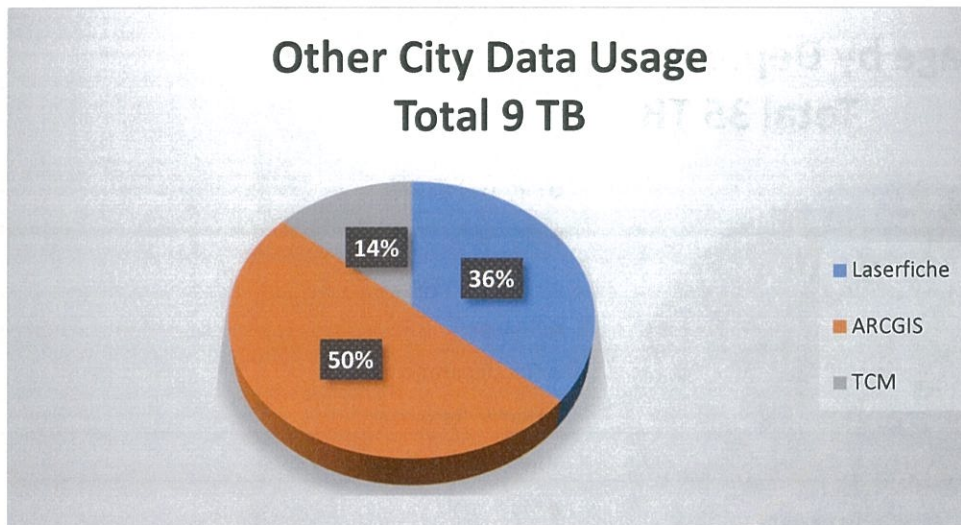
IT Table A



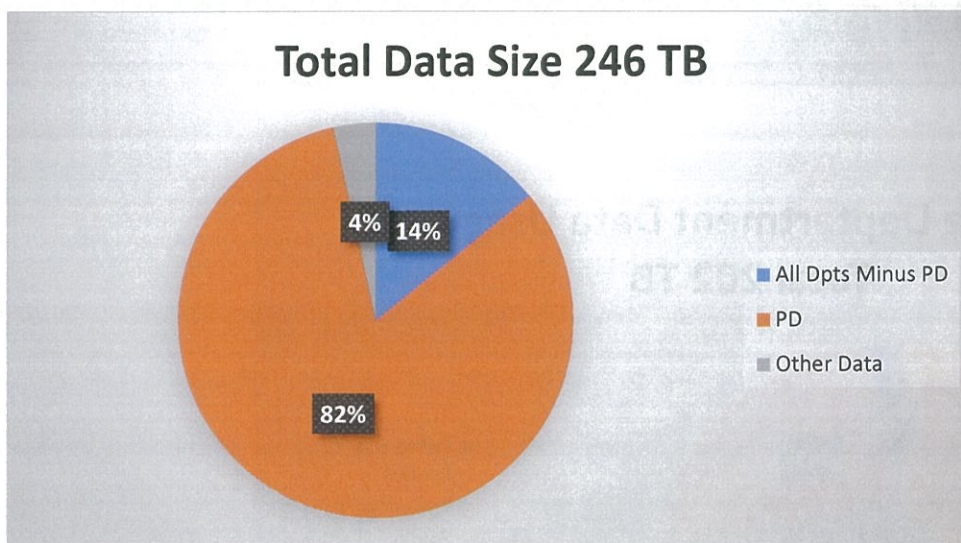
IT Table B



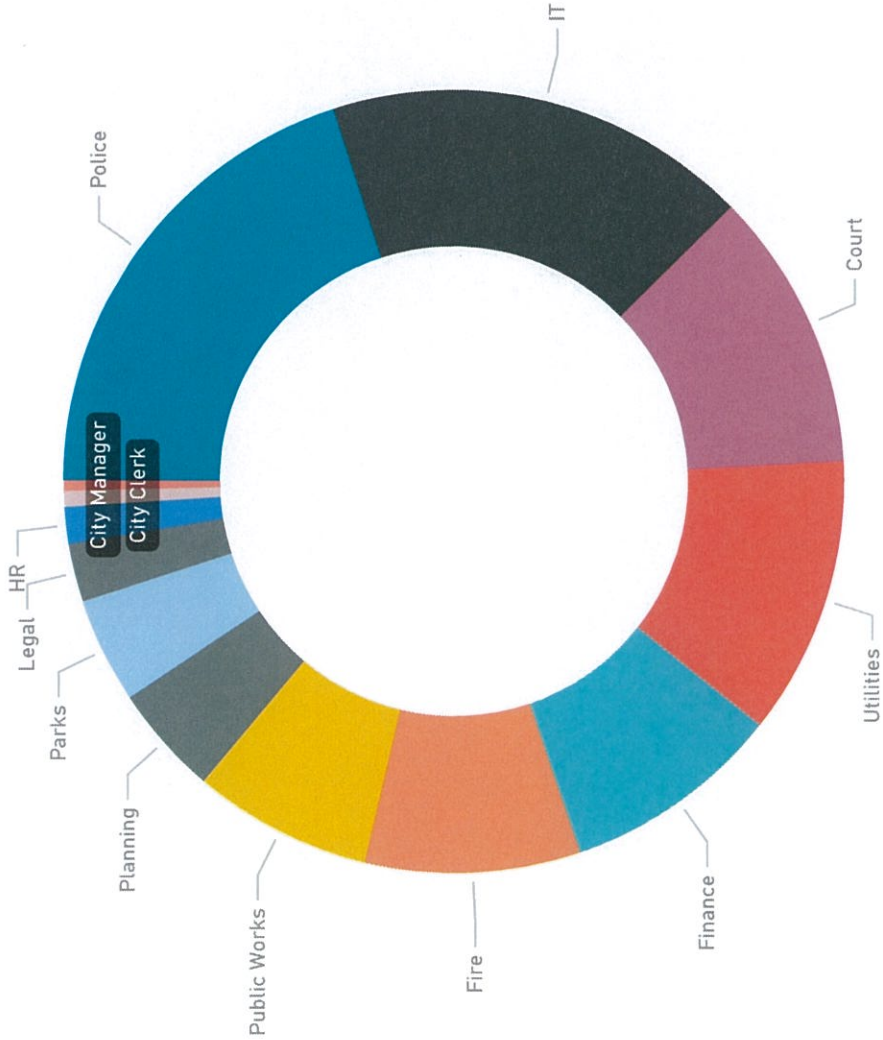
IT Table C



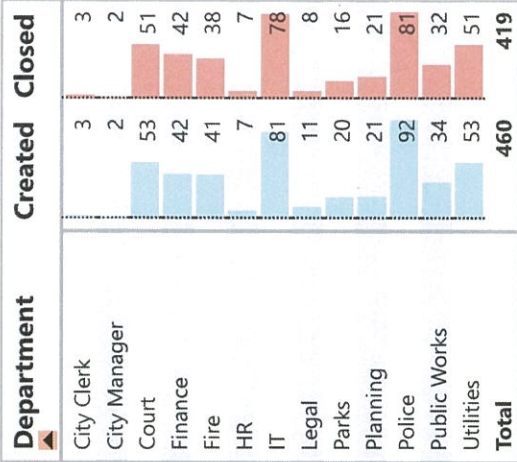
IT Table D



Tickets by Department



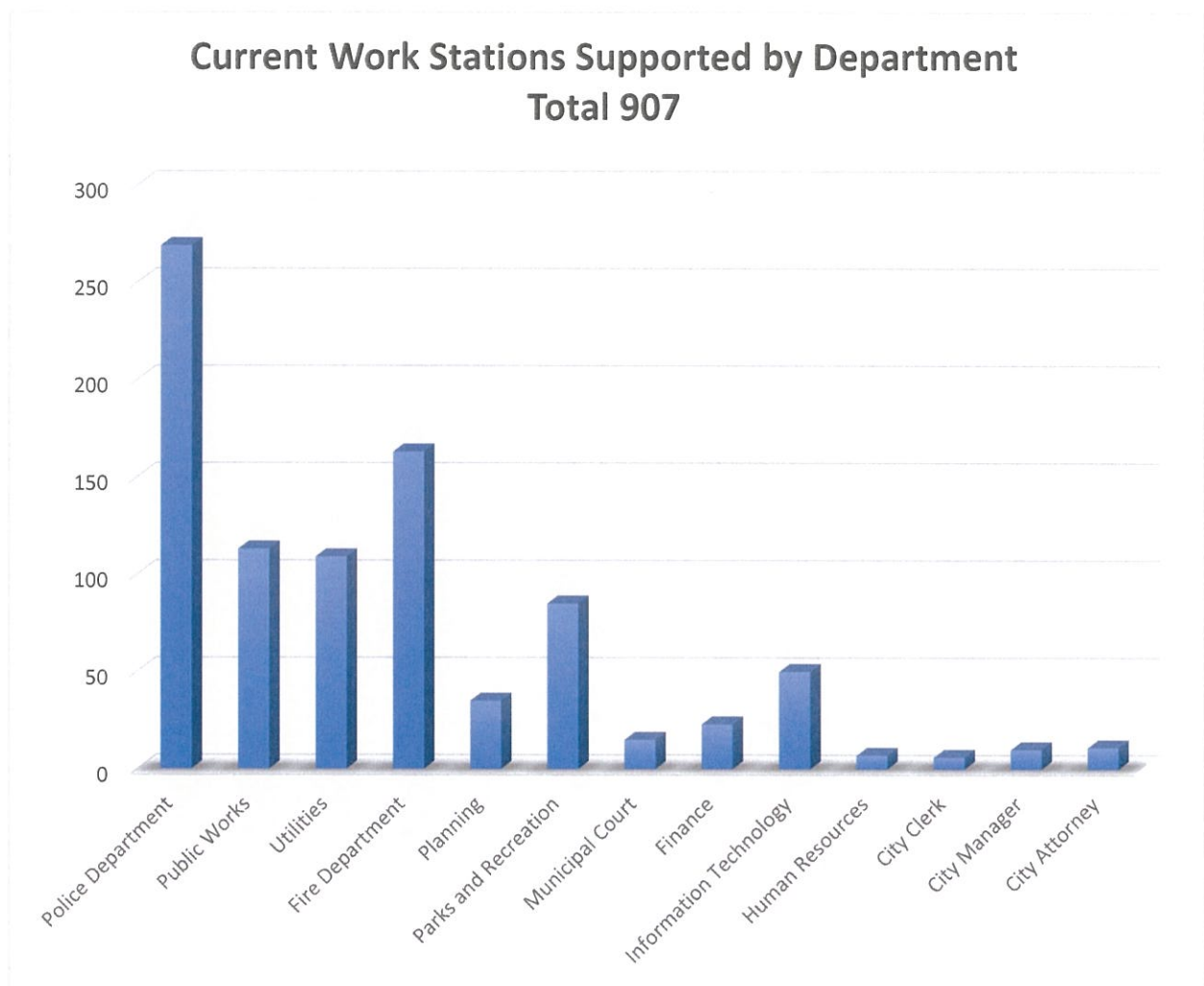
New Tickets
460



Police had the highest Ticket Count at 92, followed by IT and Utilities. City Manager had the lowest Ticket Count at 2.

Police accounted for 20.00% of Ticket Count.

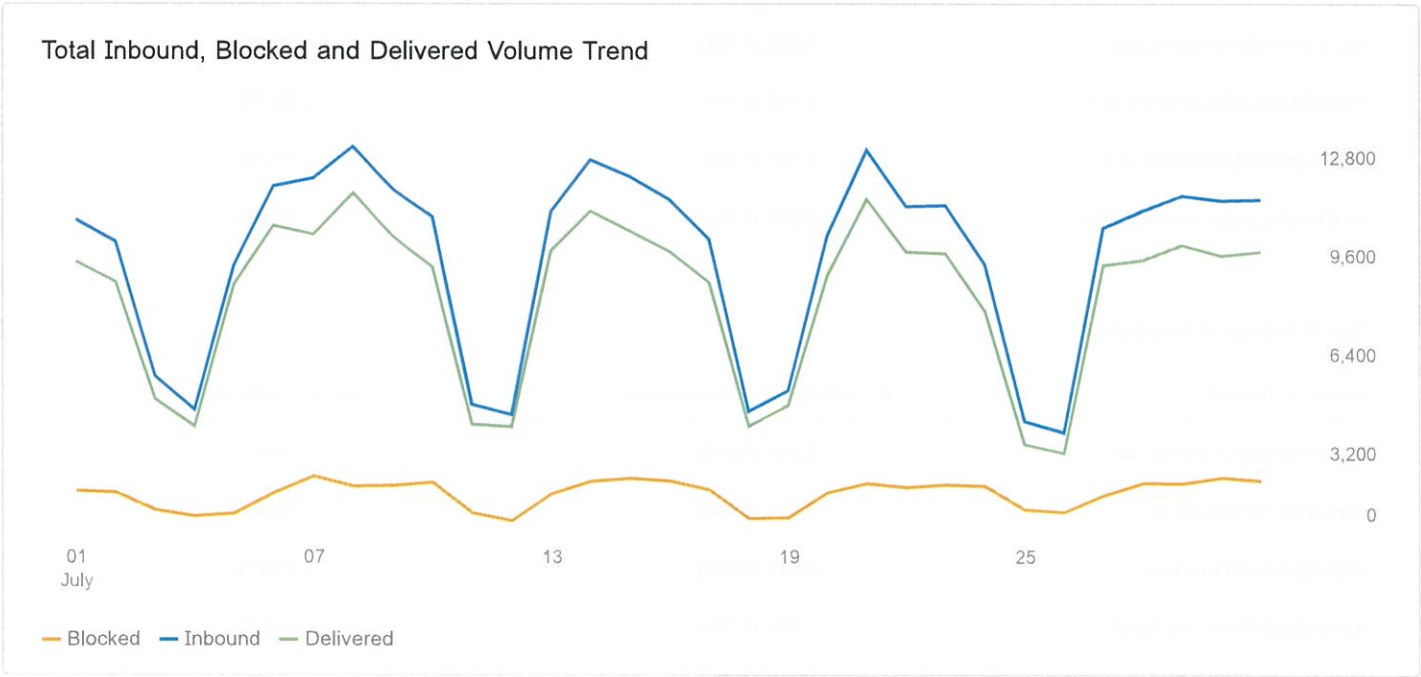
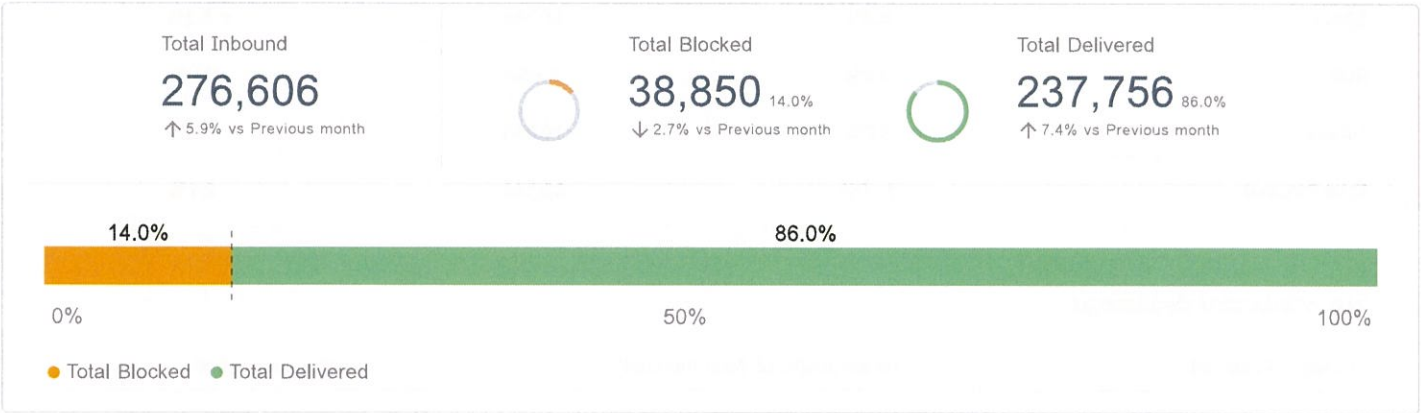
Table 2



Inbound Email Summary

Statistics of messages from external users to internal users and domains.

2026/07/01 00:00:00 - 2026/08/01 00:00:00 (UTC)



Total Blocked by Category

Category	% of Total Inbound	Messages	vs Previous month
Threats	1.7%	4,781	- 17.4%
Spam	6.2%	17,284	+ 3.3%
Bulk	0.9%	2,445	- 0.0%
Others	5.2%	14,340	- 4.2%
Total Blocked	14.0%	38,850	- 2.7%

Top 5 Inbound Recipients

Envelope Recipient	Messages(% of Total Inbound)	vs Previous month
securityteam@normanok.gov	3,954 (1.9%)	+ 22.1%
devra.smith@normanok.gov	3,948 (1.9%)	+ 11.0%
frederick.duke@normanok.gov	3,130 (1.5%)	- 22.7%
robert.gruver@normanok.gov	3,079 (1.5%)	- 11.7%
sonia.gallegos@normanok.gov	3,005 (1.5%)	- 25.0%

Top 5 Inbound Senders

Envelope Sender	Messages(% of Total Inbound)	vs Previous month
noreplyeerp@normanok.gov	8,783 (4.3%)	N/A
pager@ci.norman.ok.us	7,117 (3.5%)	N/A
Pager@ci.norman.ok.us	5,280 (2.6%)	- 49.2%
iadmin@s0u1rnm.vida.local	5,099 (2.5%)	+ 199.4%
<no domain>	4,484 (2.2%)	+ 4.4%

Top 5 Inbound Receiving Domains

Envelope Receiving Domain	Messages(% of Total Inbound)	vs Previous month
normanok.gov	252,704 (91.4%)	+ 5.8%
ci.norman.ok.us	12,515 (4.5%)	- 2.1%
sms.normanok.gov	11,301 (4.1%)	+ 18.1%
cucpub.ci.norman.ok.us	86 (0.0%)	+ 30.3%
-	-	-

Top 5 Inbound Sending Domains

Envelope Sending Domain	Messages(% of Total Inbound)	vs Previous month
normanok.gov	36,217 (14.3%)	+ 1.7%
ci.norman.ok.us	17,019 (6.7%)	+ 5.4%
us-west-2.amazonses.com	10,102 (4.0%)	+ 59.1%
gmail.com	7,274 (2.9%)	- 1.3%
in.constantcontact.com	6,891 (2.7%)	- 2.0%

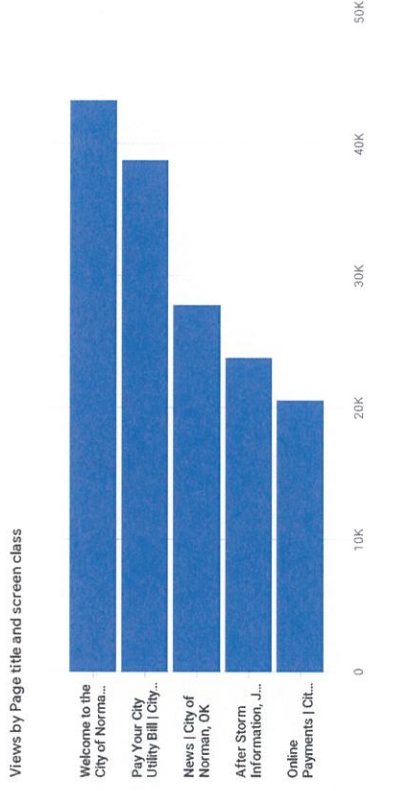
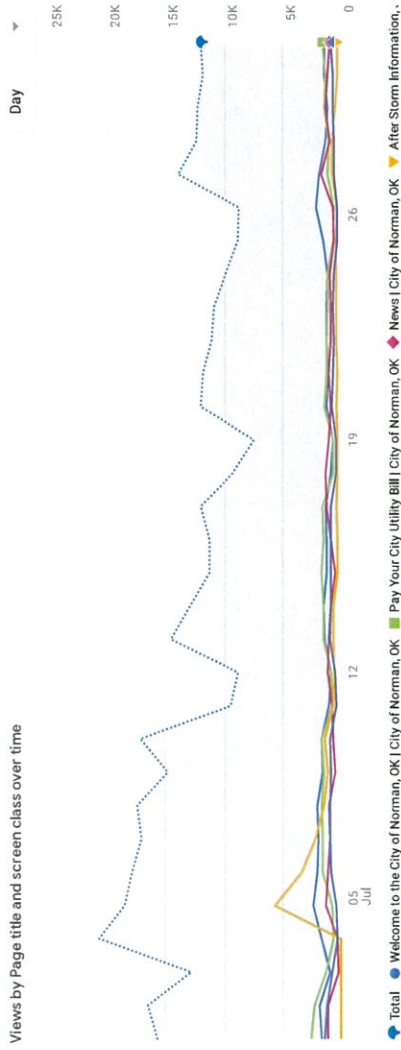
All Users Add comparison

Custom Jul 1 - Jul 31, 2026

Monthly Page Views

Add filter

Views by Page title and screen class over time



Page title and screen class		Views	Active users	Views per active user	Average engagement time per active user	Event count
Total		400,115 100% of total	134,527 100% of total	2.97 Avg 0%	46s Avg 0%	1,084,889 100% of total
1	Welcome to the City of Norman, OK City of Norman, OK	43,289 (10.82%)	19,654 (14.61%)	2.20	17s	108,009 (9.96%)
2	Pay Your City Utility Bill City of Norman, OK	38,772 (9.69%)	15,514 (11.53%)	2.50	26s	110,932 (10.23%)
3	News City of Norman, OK	27,782 (6.94%)	28,077 (20.87%)	0.99	1s	84,681 (7.81%)
4	After Storm Information, July 2026 City of Norman, OK	23,790 (5.95%)	12,335 (9.17%)	1.93	58s	56,602 (5.22%)
5	Online Payments City of Norman, OK	20,560 (5.14%)	9,993 (7.43%)	2.06	13s	46,494 (4.29%)
6	Westwood Family Aquatic Center City of Norman, OK	13,989 (3.5%)	9,215 (6.85%)	1.52	20s	46,580 (4.29%)
7	Adopt a Pet City of Norman, OK	13,532 (3.38%)	5,462 (4.06%)	2.48	41s	28,617 (2.64%)
8	Swim Times and Admission Prices City of Norman, OK	11,492 (2.87%)	6,736 (5.01%)	1.71	41s	23,344 (2.15%)
9	Animal Welfare City of Norman, OK	8,719 (2.18%)	4,841 (3.6%)	1.80	14s	26,733 (2.46%)
10	Events City of Norman, OK	8,262 (2.06%)	6,886 (5.12%)	1.20	15s	20,427 (1.88%)

MONTHLY REPORT - LEGAL DEPARTMENT

July 2026 Report

(Submitted August 14, 2026)

LIST OF PENDING CASES:

UNITED STATES COURT OF APPEALS FOR THE TENTH CIRCUIT

UNITED STATES DISTRICT COURT, EASTERN DISTRICT OF NEW YORK

In re Payment Card Interchange Fee and Merchant Discount Antitrust Litigation, Case No. 05-MD-01720 (JG)(JO) (K)

UNITED STATES DISTRICT COURT, WESTERN DISTRICT OF OKLAHOMA

Hodge, Cathy Ann v. Police Department, City of Norman, et al, Case No CIV-2025-01563, CJ-2025-1499

OKLAHOMA SUPREME COURT / COURT OF CIVIL APPEALS

First Bank & Trust Co. v. Norman Hospitality, Inc. et al., Case No. SD-123,946; CJ-2025-749
Hutzel v. City of Norman, Case No. SD-124,094; CJ-2026-624 (R)

COURT OF CRIMINAL APPEALS

CLEVELAND COUNTY DISTRICT COURT

A. *General Lawsuits*

115 W. Main LLC v. Sooner Emerald Dreams LLC, et al., CJ-2024-1318

City v. Arces, CV-2024-3662 (K, M, S)

Armstrong v. City of Norman, CJ-2012-1638 (K)

Bad Day Towing & Recovery v. City of Norman, SD-123,329; CV-2024-2032 (K)

Etter v. City, CJ-2021-731 (K)

Flores v. City of Norman & John Doe, CJ-2021-1051 (K)

Grace v. City of Norman and Crossland Construction Company, Inc., CJ-2025-873 (K, R)

Hiserodt v. City of Norman, CJ-2026-881 (K, R)

City v. Hodges, CV-2020-2922

The Norman Petition Initiative No. 2021-1, CV-2020-2384 (K)

City v. Loeffler & Ashford Investments, LLC, CV-2022-1182 (M)

City v. Red Canyon Ranch Homeowners Association, CV-2026-501

Norman Hospitality, Inc. v. City, CV-2025-2015 (K, R)

Norman Municipal Authority and City of Norman v. Flintco, LLC, et al, CJ-2024-1343

Oklahomans for Responsible Economic Development, Inc., et al v. City, CJ-2026-1059

This case was filed on June 23, 2026. It was served on July 6, 2026. It challenges the Project Plan and Ordinance for the Rock Creek Entertainment Authority.

Oklahoma Turnpike Authority v. City, CV-2026-1794

This case was filed on July 7, 2026. It was served on July 10, 2026. It is an eminent domain action regarding a piece or parcel of land known as Block “C” of Franklin Business Park Section 3.

Pals v. City of Norman et al., CJ-2026-337

Pioneer Library System v. City of Norman et al., CJ-2025-1260 (K, R)

Victor Prieto v. City, CJ-2026-1133

This case was filed on July 1, 2026. It was served on July 10, 2026. It arose out of an automobile collision between the Plaintiff and a fire engine.

Shaz Investment Group, LLC v. City of Norman, CJ-2021-1044 (K)

Smith et al v. Norman Regional Health System v. City of Norman, CJ-2014-874 (K)

Spaulding Family Fireworks v. City of Norman, CV-2026-1711 (K)

State of Oklahoma Department of Mental Health & Substance Abuse Services Trust (Rex), CV-2025-2582

State of Oklahoma Department of Mental Health & Substance Abuse Services Real Property Trust (McDaniel), CV-2025-3453 (K, P)

University Town Center, LLC v. City of Norman et al, CJ-2024-1405 (K)

Wattie Wolfe Company, Inc. v. City of Norman, et. al., CJ-2025-1366 TB (K, R)

Yoon v. City of Norman, CJ-2025-1114 JV (K, R)

B. *Condemnation Proceedings*

City of Norman v. Chastain Oil Company, a Corporation, et al., CV-2015-677 (M)

City of Norman v. West Lindsey Center Investors, LLC, et al., CV-2015-671 (M)

City of Norman v. Tietzsort Revocable Trust, et al., CJ-2013-775 (M)

City of Norman v. Apex Properties, LLC, et al., CJ-2021-221 (M)

City of Norman v. D&J Land, LLC, et al., CJ-2022-251 (M):

City of Norman v. Harold and Diana Hansmeyer, et al., CJ-2024-498 (W)

City of Norman v. Bradley C. Wallet and Zermarie Deacon, et al., CJ-2026-1370 (R)

This case was filed on August 6, 2026. It is for an eminent domain proceeding related to the Lindsey Street Special Corridor Project—Pickard Ave. to Elm. Ave. The hearing to appoint commissioners is September 28, 2026.

City of Norman v. JEC Enterprises LLC, et al., CJ-2026-1363 (R)

This case was filed on August 6, 2026. It is for an eminent domain proceeding related to the Lindsey Street Special Corridor Project—Pickard Ave. to Elm. Ave. The hearing to appoint commissioners is September 28, 2026.

City of Norman v. Carolyn B. Campbell, et al., CJ-2026-1369 (R)

This case was filed on August 6, 2026. It is for an eminent domain proceeding related to the Lindsey Street Special Corridor Project—Pickard Ave. to Elm. Ave. The hearing to appoint commissioners is September 28, 2026.

City of Norman v. SJS Real Estate Holdings LLC, et al., CJ-2026-1366 (R)

This case was filed on August 6, 2026. It is for an eminent domain proceeding related to the Lindsey Street Special Corridor Project—Pickard Ave. to Elm. Ave. The hearing to appoint commissioners is September 28, 2026.

City of Norman v. Douglas E. Burns, et al., CJ-2026-1367 (R)

This case was filed on August 6, 2026. It is for an eminent domain proceeding related to the Lindsey Street Special Corridor Project—Pickard Ave. to Elm. Ave. The hearing to appoint commissioners is September 28, 2026.

City of Norman v. Helen Idell Green, et al., CJ-2026-1365 (R)

This case was filed on August 6, 2026. It is for an eminent domain proceeding related to the Lindsey Street Special Corridor Project—Pickard Ave. to Elm. Ave. The hearing to appoint commissioners is September 1, 2026.

City of Norman v. SP Holding Company, et al., CJ-2026-1364 (R)

This case was filed on August 6, 2026. It is for an eminent domain proceeding related to the Lindsey Street Special Corridor Project—Pickard Ave. to Elm. Ave. The hearing to appoint commissioners is September 28, 2026.

City of Norman v. David E Burget and Shannon K Burget, et al., CJ-2026-1368 (R)

This case was filed on August 6, 2026. It is for an eminent domain proceeding related to the Lindsey Street Special Corridor Project—Pickard Ave. to Elm. Ave. The hearing to appoint commissioners is September 28, 2026.

C. ***Lawsuits involving a City Claim/Interest in Property, Foreclosure Actions, and Applications to Vacate***

City of Norman v. Legacy Property Partners, LLC, CV-2018-249 (K, S)

Mortgage Clearing Corporation v. Ricky Joe Butler, et al., CJ-2016-219 (M)

Mortgage Clearing Corporation v. Doiron, et al., CJ-2014-1459 (M)

Katy Construction Co., CV-2024-2213 (M)

City Council closed the right-of-way, used as a public alley, at issue in this case through Ordinance O-2324-52 on June 11, 2024. The District Court ruled to vacate and foreclose such public alley and, thereby, this case was resolved on September 3, 2024. This case will no longer appear on the report.

Orrklahoma Realty – Norman, LLC v. City of Norman et al., CV-2024-2824 (W)

City Council closed the utility easement at issue in this case through Ordinance O-2324-50 on May 28, 2024. The District Court ruled to vacate and foreclose such easement and, thereby, this case was resolved on November 18, 2024. This case will no longer appear on the report.

US Bank National Association v. Porter, et al., CJ-2025-1978 (R)

D. ***Municipal Court Appeals***

None

E. ***Small Claims Court***

None

F. ***Board of Adjustment Appeals***

Ashford v. Board of Adjustment for the City, CV-2026-323 (M)

LABOR / ADMINISTRATIVE PROCEEDINGS

A. Grievance & Arbitration Proceedings

This office has assisted with the following grievances:

AFSCME Grievance FYE 21-02 – (COVID-19 Leave)
AFSCME Grievance FYE 22-02 – (Jerry Younts and Bennie Gilmore – COVID-19 Leave)
AFSCME Grievance FYE 22-02 – (Tara Klepper – COVID-19 Leave)
AFSCME Grievance FYE 24-06 – (Malia Ross – Discipline)
AFSCME Grievance FYE-24-09 – (James Salley – Termination)
AFSCME Grievance FYE-26-01 – (Susie Block - Termination) – Settlement was reached prior to arbitration. This matter has been resolved and will be removed from the monthly report.
AFSCME Grievance FYE-26-03 – (Health Insurance)
AFSCME Grievance FYE-26-04 – (Approved Leave)
AFSCME Grievance FYE-26-05 – (Caroline Whiteside - Discipline)
AFSCME Grievance FYE-26-06 – (Gary Loeffelholz – Discipline) – This matter has been resolved and will be removed from the monthly report.
AFSCME Grievance FYE-27-01 – (Casey Kraeger, Ashtin Hanks, Robert Stewart, Davis Vogt, & Branden Orso – Discipline/Harassment)
AFSCME Grievance FYE-27-02 – (Robert Stewart – Harassment)

FOP Grievance FYE-26 – (Kaidee Monroe – Discipline)

IAFF Grievance FYE 21 – (Carl Shanon Smith – Improper Compensation)
IAFF Grievance FYE 23 – (Matt Ferris – Discipline)
IAFF Grievance FYE-24 – (Non-Emergency Call Back)
IAFF Grievance FYE-24 – (Failure to Staff Personnel)
IAFF Grievance FYE-25 – (Failure to Follow Progressive Discipline)
IAFF Grievance FYE-25 – (Paid Convention Leave)
IAFF Grievance FYE-26 – (Health Insurance)
IAFF Grievance FYE-26 – (Health Insurance – Cosmetic GLP-1)
IAFF Grievance FYE-27 – (Health Insurance Premiums)

B. Equal Employment Opportunity Commission (EEOC)

Worthley v. City of Norman – Charge No. 564-2025-01069 – This Charge of Discrimination has been closed and will no longer appear on the Monthly Report.

Stevens v. City of Norman – Charge No. 564-2026-02059

This Charge of Discriminating arises out of Ms. Stevens' termination for (1) failure to report for work, regularly and promptly, except for causes beyond control of the employee, (2) failure to meet prescribed standards of work, morality and ethics to an extent that makes an employee unsuitable, and (3) failure to comply with City rules and regulations. *Mediation scheduling is pending.*

C. Contested Unemployment Claims (OESC)

Rena M. Frakes – Lack of Work

MUNICIPAL COURT PROSECUTIONS

The chart below represents cases prosecuted by the City Attorney's Office in the Municipal Criminal Court through July 2026. The chart does not represent those cases disposed of prior to Court through actions of the City Attorney and the Court.

Month	<u>ADULT CASES</u>			<u>JUVENILE CASES</u>			<u>COURT SESSIONS</u>		
	FYE 25	FYE 26	FYE 27	FYE 25	FYE 26	FYE 27	FYE 25	FYE 26	FYE 27
JULY	359	514	451	25	10	17	11	11	10
AUG	493	585		6	18		13	13	
SEPT	395	473		11	11		10	13	
OCT	420	440		13	14		10	11	
NOV	246	356		15	13		6	7	
DEC	314	378		13	13		8	8	
JAN	419	489		11	20		12	13	
FEB	318	450		0	4		6	13	
MAR	464	493		16	2		10	8	
APR	621	581		3	20		11	14	
MAY	546	523		10	16		12	12	
JUNE	463	578		15	15		10	13	
TOTALS / YTD	4,858	5,860	451	138	156	17	119	145	10

WORKERS' COMPENSATION COURT

A total of 18 cases were pending during the month of July 2026. During the month, one new claim was received. The remaining cases are proceeding in active litigation in the Oklahoma Workers' Compensation Commission/Court of Existing Claims. The current breakdown of pending Workers' Compensation cases by work area have been reviewed and updated for accuracy is as follows:

DEPARTMENT	DIVISION	PENDING CASES	FYE 27 CASES	FYE 26 CASES	FYE 25 CASES	FYE24 CASES
Fire	Suppression	8	6	6	8	3
Fire	Prevention					
Parks/Rec	Facility Maintenance				1	
Parks/Rec.	Park Maintenance	1	1	1		
Parks/Rec	Westwood Pool					
Police	Criminal Investigation					
Police	Patrol	5	3	3		2
Police	Staff Services	1	1	1		
Police	Administration					
Public Works	Street Maintenance				1	
Public Works	Fleet	1			1	1
Public Works	Storm Water					2
Public Works	Traffic Control					
Utilities	Line Maintenance					
Utilities	Water Reclamation	1	1	1		
Utilities	Sanitation	1	1	1		
TOTALS		18	17	13	11	8

List of Pending Cases

Boxford, Steven Lee v. City of Norman, CM-2022-03698 N

(Police, Patrol, Master Police Officer, Left Shoulder, Neck, Left Hand, Left Arm, Left Hip, Right Knee + Other – Left Side of Face, Left Eye + Reinjury 11/26/25 Aggravation Left Arm + Psych Overlay)

Burright, Justin v. City of Norman, CM-2026-01674 M

(Fire, Suppression/Firefighter, Neck and Left Knee)

Edwards, Brian v. City of Norman, CM-2025-05523 H

(Fire, Suppression, Fire Captain, L Shoulder, Right Knee, Lower Back+Right Hip)

Gober, Allen v. City of Norman, CM-2025-06478 L

(Utilities, Sanitation, SWI, Right Knee)

Hackbarth, Justin William v. City of Norman, CM3-2026-02947J

(PD, Patrol, Sergeant, Head, Neck, Whole Back, Both Shoulders, Arms, Hands, Legs, Hips, Feet, Psychological Overlay, Body System, Multiple Parts, Whole Body, Other Disfigurement)

Helling, Blane v. City of Norman, CM-2026-03608 Y

(Fire, Suppression, Firefighter, Left Hip)

Lewis, Brian K. v. City of Norman, CM-2022-02245 H

(Fire, Suppression, Fire Driver Engineer, Neck, Back UNS, Left Knee, Left Leg)

Littleton, Charles v. City of Norman, CM-2025-06298 P

(Fire, Suppression, Fire Driver Engineer, Other – Cancer, Body As Whole

Massie, Nathan v. City of Norman, CM-2024-03408 H

(Public Works, Fleet, Service Technician, Neck + Lower Back, Ears+Bilateral Ears and Lumbar as Consequential Injuries, Middle Back + Both Shoulders, Both Arms + Consequential Psych Overlay; Bilateral Shoulders & Bilateral Arms as Consequential Injuries+Consequential Esophagus & Left Hand

McDanel, Grant v. City of Norman, CM3-2026-03095F

(FD, Suppression, Firefighter, Left Shoulder)

Moring, Barry v. City of Norman, CM-25-00042 J

(Fire, Suppression, Fire Captain, Cancer, Body as a Whole

Newell, Richard v. City of Norman, CEC-2022-15014 H

(Request to Reopen – Change in Condition for the Worse)

(Police, Narcotics, Master Police Officer-Sergeant, Right Knee)

Paczosa, Donald v. City of Norman, CM-2026-00253K

Parks, Park Maintenance, Maintenance Worker II, Neck, Whole Back, Left Hand, Left Arm

Simons, Michael v. City of Norman, CM-2024-04104 L

(Fire, Suppression, Firefighter, Right Knee)

Steele, Spencer v. City of Norman, CM-2025-06362 H

(Police, Patrol, Master Police Officer, Cervical Spine, Thoracic Spine, Lumbar Spine)

Steele, Spencer v. City of Norman, CM-2025-06683 Q

(Police, Patrol, Master Police Officer, Left Foot, Right Shoulder, Whole Back, Both Knees, Consequential to Altered Gate)

Sterling, James v. City of Norman, CM-2026-00346K

(Utilities, Water Reclamation Facility, Heavy Equipment Operator, Head, Whole Back, Right Shoulder, Right Eye, Right Arm, Right Hand

Wansick, Brandon Kyle v. City of Norman, CM-2025-06855 A

(Police, Staff Services, Sergeant, Both Legs

TORT CLAIMS

The following is a breakdown of the Tort Claims activity through July 2026.

DEPARTMENT	FYE 27 Month	FYE 27 YTD	FYE 26 YTD	FYE 25 YTD	FYE 24 YTD
Animal Control				1	
Finance – IT				1	
Fire			3		2
Legal					
Other			4	4	5
Parks	1	1	2	9	2
Planning	1	1	2	2	
Police	3	3	11	3	9
Public Works – other			1	2	2
Public Works – Stormwater					
Public Works – Engineering				1	
Public Works – Streets			9	13	13
Utilities – other					2
Utilities – Water	2	2	10	5	5
Utilities – Sanitation			11	11	11
Utilities – Sewer			6	8	10
TOTAL CLAIMS	7	7	59	60	61

CURRENT CLAIM STATUS	FYE 27 TO DATE	FYE 26	FYE 25	FYE 24
Claims Filed	7	59	61	61
Claims Open and Under Consideration	6	2	0	0
Claims Not Accepted Under Statute/Other	0	1	2	1
Claims Paid Administratively	0	17	23	26
Claims Paid Through Council Approval	0	0	6	5
Claims Resulting in a Lawsuit for FY	0	3	4	1
Claims Barred by Statute (No Further Action Allowed)	0	14	26	28
Claims in Denied Status (Still Subject to Lawsuit)	1	22	0	0

MUNICIPAL COURT

8

**MUNICIPAL COURT
MONTHLY REPORT
JULY - FY '27**

CASES FILED

	<u>JULY</u>	<u>FY 27</u>	<u>Y-T-D</u>	<u>JULY</u>	<u>FY 26</u>	<u>Y-T-D</u>
Traffic	1084		1084	1511		1511
Non-Traffic	357		357	283		283
SUB TOTAL	1441		1441	1794		1794
Parking	692		692	467		467
GRAND TOTAL	2133		2133	2261		2261

CASES DISPOSED

	<u>JULY</u>	<u>FY 27</u>	<u>Y-T-D</u>	<u>JULY</u>	<u>FY 26</u>	<u>Y-T-D</u>
Traffic	1181		1181	1434		1434
Non-Traffic	315		315	258		258
SUB TOTAL	1496		1496	1692		1692
Parking	553		553	345		345
GRAND TOTAL	2049		2049	2037		2037

REVENUE

	<u>JULY</u>	<u>FY 27</u>	<u>Y-T-D</u>	<u>JULY</u>	<u>FY 26</u>	<u>Y-T-D</u>
Traffic	\$ 111,449.27		\$ 111,449.27	\$ 160,327.39		\$ 160,327.39
Non-Traffic	\$ 24,213.40		\$ 24,213.40	\$ 21,992.81		\$ 21,992.81
SUB TOTAL	\$ 135,662.67		\$ 135,662.67	\$ 182,320.20		\$ 182,320.20
Parking	\$ 18,075.00		\$ 18,075.00	\$ 14,890.00		\$ 14,890.00
GRAND TOTAL	\$ 153,737.67		\$ 153,737.67	\$ 197,210.20		\$ 197,210.20

MUNICIPAL COURT - MONTHLY REPORT
July 2026

JUVENILE COMMUNITY SERVICE PROGRAM

Due to a vacancy in program staff, juveniles located and worked community service projects on their own.

MEDIATION PROGRAM

The Early Settlement – Norman Mediation Program accepted 38 new cases and closed 38 cases during the month of July 2026. 11 Mediations were held.

PARKS AND RECREATION 9

**JULY 2026
RECREATION DIVISION
MONTHLY REPORT**

Little Axe Community Center: The library held two free craft events for children this month, including story time, Bingo, and ice cream. With high temperatures outside, the library offered a comfortable space for creativity and social interaction. The OHC met at the Center with themed refreshments, allowing community members to connect and handle monthly business. The Center continues its weekly Monday food pantry, thanks to Harps' support, providing essential assistance to residents. Community Action visits on Fridays to provide utility support to Little Axe residents and improve access to resources. Overall, July featured strong community participation and collaboration, with gratitude extended to all who support the Center.

12th Avenue Recreation Center: This month, the Summer Program had 60 students each day. Manually paid weekly memberships through Rec.us continued successfully. Additionally, every Tuesday and Friday, the Summer Camp went on field trips to the Westwood Family Aquatic Center, the Regal Theater, Get Air Trampoline Park, Main Event, and the Science Museum in OKC. Pioneer Library also visited the Rec Center for On-Site activities. Small baking/gardening sessions and crafts went on without a hitch, with cherry tomatoes and salad ingredients harvested nearly every week.

Irving Recreation Center: This month, we had 310 visits, averaging 16 students per day. We did many types of crafts, such as stained-glass characters, and made pool noodle lightsabers. We also went on many different trips, including to Slick City and the Main Event.

Whittier Recreation Center: This month, the Whittier Recreation Center continued Summer Camp, with 5-9 kids enrolled each week. We got creative with our Disney movie-themed crafts, featuring Finding Dory, Monsters University, Lilo and Stitch, and more. We have continued our Pioneer Summer Reading Challenge while documenting our DEARS time sessions.

FACILITY ATTENDANCE:	Month	Year to Date
Little Axe Community Center	381	381
12th Avenue Recreation Center	1,570	1,570
Irving Recreation Center	310	310
Whittier Recreation Center	255	255
Reaves Center	300	300
Tennis Center	3,079	3,079

JULY 2026 MAINTENANCE DIVISION

	FY27 MTD	FY27 YTD	FY26 MTD	FY26 YTD
SAFETY REPORT				
On-The-Job Injuries	0	0	0	6
Vehicle Accidents	0	0	0	0
Employee responsible	0	0	0	0
ROUTINE ACTIVITIES	Total Man Hours		Total Man Hours	
Ballfield Maintenance	0	0.00	0	527.75
Big Mowing	277	277.00	275.5	1676.75
Bike Racks	0	0.00	0	161.75
Carpentry/Project Building	0	0.00	36.5	329.50
Chemical Spraying/Fertilization	106	106.00	108	1225.75
Christmas Setup/Repair/Removal	0	0.00	0	1749.00
Concrete/Masonry	4	4.00	0	436.75
Dirt/Sand/Mulch/Gravel Work	8	8.00	0	964.25
Equipment Maintenance/Service	130	130.00	84.25	1267.00
Equipment Repair	122	122.00	126	1426.00
Equipment Transport	0	0.00	6	85.75
Events	270.75	270.75	439.25	1806.75
Fence Repairs	15.75	15.75	0	223.25
Homeless Camp Cleanup	0	0.00	9.25	284.25
Landscape Maintenance	90.5	90.50	77	1756.75
Material Hauling	14	14.00	0	522.75
Office Work/Planning/Supervision	339.25	339.25	231.75	3470.00
Painting	0	0.00	0	136.00
Park Tree Work	254	254.00	220	3305.50
Playground Inspection	44	44.00	39	591.75
Playground Maintenance	108.25	108.25	26.75	1961.00
Powerwashing	2	2.00	7	297.50
Purchasing Parts/Supplies	0	0.00	16	2201.25
Recycling	6	6.00	0	114.25
Restroom Maintenance	0.5	0.50	11	101.00
Seasonal City Cleanups	15	15.00	0	583.00

YOUNG FAMILY ATHLETIC CENTER 9A

YOUNG FAMILY ATHLETIC CENTER

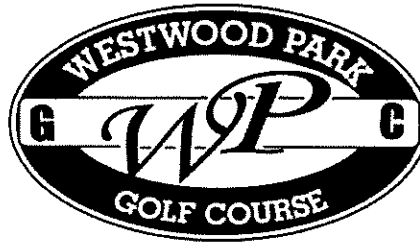
JULY 2026

	FYE 2027 MTD	FYE 2027 YTD
YFAC Memberships	\$30,400.00	\$30,400.00
YFAC Day Passes	\$3,184.00	\$3,184.00
YFAC Gym Passes	\$0.00	\$0.00
YFAC Aqua Class/Camp	\$1,500.00	\$1,500.00
YFAC GYM Class/Camp	\$8,375.00	\$8,375.00
YFAC Misc Class/Camp	\$35.00	\$35.00
YFAC POOL Rental	\$13,938.30	\$13,938.30
YFAC GYM Rental	\$11,235.00	\$11,235.00
YFAC MISC Rental	\$0.00	\$0.00
YFAC POOL Tournament	\$0.00	\$0.00
YFAC GYM Tournament	\$3,190.00	\$3,190.00
YFAC Leases	\$0.00	\$0.00
YFAC Other Revenue/Advertising	\$0.00	\$0.00
YFAC Leagues	\$55.00	\$55.00
YFAC Special Events	\$0.00	\$0.00
YFAC Concession	\$33,909.55	\$33,909.55
Other Revenue/Investment	\$408.12	\$408.12
TOTAL INCOME	\$106,229.97	\$106,229.97
YFAC GYM Expenditures	\$27,104.04	\$27,104.04
YFAC POOL Expenditures	\$26,474.35	\$26,474.35
EXPENDITURES	\$53,578.39	\$53,578.39

WESTWOOD/NORMAN MUNICIPAL AUTHORITY 9B

JULY 2026
WESTWOOD FAMILY AQUATIC CENTER

FINANCIAL INFORMATION	FY 2027 MTD	FY 2027 YTD	FY 2026 MTD	FY 2026 YTD
Swim Pool Passes	\$12,650.00	\$12,650.00	\$3,080.00	\$3,080.00
Swim Pool Gate Admission	\$123,082.00	\$123,082.00	\$155,084.00	\$155,084.00
Swim Lesson Fees	\$11,127.50	\$11,127.50	\$7,080.00	\$7,080.00
Swim Pool Rental	\$18,897.50	\$18,897.50	\$27,690.68	\$27,690.68
Swim Pool Classes	\$175.00	\$175.00	\$310.00	\$310.00
Swim Pool Merchandise Sales	\$465.53	\$465.53	\$683.26	\$683.26
Swim Pool Concessions	\$65,090.20	\$65,090.20	\$79,618.26	\$79,618.26
TOTAL INCOME	\$251,517.38	\$231,487.73	\$273,546.20	\$273,546.20
Expenditures	\$330,111.96	\$330,111.96	\$331,957.61	\$331,957.61
Income vs Expenditures	-\$78,594.58	-\$98,624.23	-\$58,411.41	-\$58,411.41
ATTENDANCE INFORMATION	FY 2027 MTD	FY 2027 YTD	FY 2026 MTD	FY 2026 YTD
Pool Attendance	56,889	56,889	35,222	35,222
Adult Lap Swim Morning/Night	116	116	39	39
Water Walkers	1,647	1,647	575	575
Toddler Time	1,116	1,116	738	738
Water Fitness	84	84	64	64
Swim Team	139	139	156	156
Scuba Rentals	0	0	0	0
Scuba Participants	52	52	24	24
Swim Lesson	244	244	346	346
Private Swim Lessons	16	16	19	19
Special Events	2,250	2,250	1,450	1,450
Party/Rentals	59	59	39	39
TOTAL FY 2027 ATTENDANCE	62,612	62,612	38,672	38,672
ATTENDANCE INFORMATION MAY 2026 TO SEPTEMBER 2026				
	Pool Attendance	99,660		
	Adult Lap Swim Morning/Night	157		
	Water Walkers	2,096		
	Toddler Time	1,606		
	Water Fitness	111		
	Swim Team	398		
	Scuba Rentals	0		
	Scuba Participants	80		
	Swim Lesson	886		
	Private Swim Lessons	47		
	Special Events	3,591		
	Party/Rentals	100		
	TOTAL ATTENDANCE	108,732		



JULY 2026

Westwood Golf Course Division Monthly Progress Report

ACTIVITY	JULY FYE 27	JULY FYE 26
Regular Green Fees	731	785
Senior Green Fees	320	433
Junior Fees	225	371
School Fees (high school golf team players)	0	3
Youth on Course Fee	77	0
Annual Fees (Regular, Senior & Junior Members)	645	646
Employee Comp Rounds	142	259
Golf Passport Rounds	64	0
9-Hole Green Fee	236	229
2:00 Fees	225	283
Dusk Fees or 5:00 Fees	271	326
PGA Comp Rounds	3	2
*Rainchecks (not counted in total round count)	22	32
Misc Promo (bday, plyrs cards, OU student & military)	204	205
Green Fee Adjustments (fee difference on rainchecks)	86	6
Total Rounds (*not included in total round count)	3229	3548
% change from FY '26	-8.99%	
Range Tokens	2664	4343
% change from FY '26	-38.66%	21.65%
Golf Carts		
18 - Hole Golf Carts	141	176
1/2 18 - Hole Golf Carts	1023	1131
9 - Hole Golf Carts	40	61
½ 9 - Hole Golf Carts	489	551
Total Carts	1693	1919
% change from FY '26	-11.78%	
TOTAL REVENUE	\$161,090.10	\$ 189,452.89
% change from FY '26	-14.97%	

JULY 2026
WESTWOOD GOLF DIVISION
MONTHLY PROGRESS REPORT

SAFETY REPORT				
	FY 2027	FY 2027	FY 2026	FY 2026
	MTD	YTD	MTD	YTD
Injuries On The Job	0	0	0	0
City Vehicles Damaged	0	0	0	0
Vehicle Accidents Reviewed	0	0	0	0
FINANCIAL INFORMATION				
	FY 2027	FY 2027	FY 2026	FY 2065
	MTD	YTD	MTD	YTD
Green Fees	\$54,248.67	\$54,248.67	\$59,262.22	\$59,262.22
Driving Range	\$13,314.00	\$13,314.00	\$21,667.00	\$21,667.00
Cart Rental	\$30,565.51	\$30,565.51	\$32,964.80	\$32,964.80
Golf Classes	\$0.00	\$0.00	\$96.00	\$96.00
Golf Shop Rentals	\$366.07	\$366.07	\$593.42	\$593.42
USGA Handicap Fees	\$0.00	\$0.00	\$0.00	\$0.00
Golf Cart Capital	\$2,078.25	\$2,078.25	\$2,282.17	\$2,282.17
Golf Merchandise	\$20,685.19	\$20,685.19	\$27,508.40	\$27,508.40
Restaurant	\$25,366.45	\$25,366.45	\$29,639.56	\$29,639.56
Golf Membership	\$14,030.48	\$14,030.48	\$14,042.84	\$14,042.84
Interest Earnings	\$435.48	\$435.48	\$1,396.48	\$1,396.48
TOTAL INCOME	\$161,090.10	\$161,090.10	\$189,452.89	\$189,452.89
Expenditures	\$146,251.87	\$146,251.87	\$165,940.75	\$165,940.75
Income vs Expenditures	\$14,838.23	\$14,838.23	\$23,512.14	\$23,512.14
Rounds of Golf	3,229	3,229	3,548	3,548

We have and continue to endure extreme temperatures that can affect bentgrass putting greens. Mainly because bentgrass is a cool season grass. The irrigation system is operating optimally. The robots that are mowing fairways are experiencing some problems with signal and mapping. We are solving problems as they arise while working directly with Echo Robotics directly. The driving range opened on June 29th and is performing very well. The Tahoma is 98% grown in. Storm damage has consumed our time and efforts starting in late June and into July.

FACILITY MAINTENANCE 9C



Cost by Building with Maint Type

<u>Building</u>	<u>Maint Type</u>	<u>Total Cost</u>	<u>Labor</u>	<u>Supplies</u>	<u>Equipment</u>	<u>Inventory</u>	<u>Outsourcing</u>	<u>Overhead</u>
12TH AVE REC	GENERAL	80.87	80.87	0.00	0.00	0.00	0.00	0.00
CENTER - 1701	PLUMBING	343.68	343.68	0.00	0.00	0.00	0.00	0.00
12TH AVE NE	Totals:	424.55	424.55	0.00	0.00	0.00	0.00	0.00
A - COURTS -	ELECTRICAL	32.97	32.97	0.00	0.00	0.00	0.00	0.00
321 N WEBSTER	PLUMBING	40.43	40.43	0.00	0.00	0.00	0.00	0.00
	Totals:	73.40	73.40	0.00	0.00	0.00	0.00	0.00
ADULT	HVAC	28.12	28.12	0.00	0.00	0.00	0.00	0.00
WELLNESS AND	PLUMBING	242.60	242.60	0.00	0.00	0.00	0.00	0.00
EDUCATION	Totals:	270.72	270.72	0.00	0.00	0.00	0.00	0.00
AGING	ELECTRICAL	221.65	121.30	100.35	0.00	0.00	0.00	0.00
SERVICES - 329	PLUMBING	343.68	343.68	0.00	0.00	0.00	0.00	0.00
S PETERS	Totals:	565.33	464.98	100.35	0.00	0.00	0.00	0.00
ANIMAL	HVAC	84.37	84.37	0.00	0.00	0.00	0.00	0.00
WELFARE - 3428	PLUMBING	181.95	181.95	0.00	0.00	0.00	0.00	0.00
S JENKINS	Totals:	266.32	266.32	0.00	0.00	0.00	0.00	0.00
ANIMAL	HVAC	112.50	112.50	0.00	0.00	0.00	0.00	0.00
WELFARE	Totals:	112.50	112.50	0.00	0.00	0.00	0.00	0.00
B - POLICE DEPT	ELECTRICAL	48.97	32.97	16.00	0.00	0.00	0.00	0.00
-112 W DAWS	GENERAL	68.56	68.56	0.00	0.00	0.00	0.00	0.00
	PLUMBING	384.12	384.12	0.00	0.00	0.00	0.00	0.00
	Totals:	501.64	485.64	16.00	0.00	0.00	0.00	0.00
C - HR, IT - 313	GENERAL	60.65	60.65	0.00	0.00	0.00	0.00	0.00
N WEBSTER	PLUMBING	40.43	40.43	0.00	0.00	0.00	0.00	0.00
	Totals:	101.08	101.08	0.00	0.00	0.00	0.00	0.00
CITY HALL	ELECTRICAL	790.59	491.41	299.18	0.00	0.00	0.00	0.00
	GENERAL	93.62	93.62	0.00	0.00	0.00	0.00	0.00

	PLUMBING	202.17	202.17	0.00	0.00	0.00	0.00
	Totals:	1,086.37	787.19	299.18	0.00	0.00	0.00
COMPOST	PLUMBING	80.87	80.87	0.00	0.00	0.00	0.00
FACILITY - 398	Totals:	80.87	80.87	0.00	0.00	0.00	0.00
D -	ELECTRICAL	439.18	408.99	30.19	0.00	0.00	0.00
DEVELOPMENT	GENERAL	656.05	635.74	20.31	0.00	0.00	0.00
CENTER - 225 N	HVAC	210.93	210.93	0.00	0.00	0.00	0.00
WEBSTER	PLUMBING	161.73	161.73	0.00	0.00	0.00	0.00
	Totals:	1,467.89	1,417.39	50.50	0.00	0.00	0.00
EMERGENCY	GENERAL	134.05	134.05	0.00	0.00	0.00	0.00
COMMUNICATI	Totals:	134.05	134.05	0.00	0.00	0.00	0.00
FACILITY	ELECTRICAL	73.40	73.40	0.00	0.00	0.00	0.00
MAINTENANCE -	GENERAL	455.34	455.34	0.00	0.00	0.00	0.00
1910 RESEARCH	Totals:	528.74	528.74	0.00	0.00	0.00	0.00
FIRE	PLUMBING	60.65	60.65	0.00	0.00	0.00	0.00
ADMINISTRATO	Totals:	60.65	60.65	0.00	0.00	0.00	0.00
FIRE STATION 1 -	HVAC	70.31	70.31	0.00	0.00	0.00	0.00
411 E MAIN	PLUMBING	40.43	40.43	0.00	0.00	0.00	0.00
	Totals:	110.74	110.74	0.00	0.00	0.00	0.00
FIRE STATION 2 -	PLUMBING	40.43	40.43	0.00	0.00	0.00	0.00
2211 W BOYD	Totals:	40.43	40.43	0.00	0.00	0.00	0.00
FIRE STATION 3 -	ELECTRICAL	2,355.46	510.70	1,844.76	0.00	0.00	0.00
500 E	GENERAL	80.87	80.87	0.00	0.00	0.00	0.00
CONSTITUTION	PLUMBING	40.43	40.43	0.00	0.00	0.00	0.00
	Totals:	2,476.76	632.00	1,844.76	0.00	0.00	0.00
FIRE STATION 4 -	GENERAL	32.97	32.97	0.00	0.00	0.00	0.00
4145 W	Totals:	32.97	32.97	0.00	0.00	0.00	0.00
FIRE STATION 5 -	GENERAL	40.43	40.43	0.00	0.00	0.00	0.00
1000 NE 168TH	Totals:	40.43	40.43	0.00	0.00	0.00	0.00
FIRE STATION 6 -	GENERAL	20.22	20.22	0.00	0.00	0.00	0.00
7405 E	Totals:	20.22	20.22	0.00	0.00	0.00	0.00
FIRE STATION 7 -	ELECTRICAL	40.43	40.43	0.00	0.00	0.00	0.00

2207 GODDARD AVE	PLUMBING	283.03	283.03	0.00	0.00	0.00	0.00	0.00
	Totals:	323.47	323.47	0.00	0.00	0.00	0.00	0.00
FIRE STATION 8 - 3901 36TH AVE NW	GENERAL	32.97	32.97	0.00	0.00	0.00	0.00	0.00
	HVAC	126.56	126.56	0.00	0.00	0.00	0.00	0.00
	Totals:	159.52	159.52	0.00	0.00	0.00	0.00	0.00
FIRE STATION 9 - 3001 E ALAMEDA	GENERAL	20.22	20.22	0.00	0.00	0.00	0.00	0.00
	HVAC	56.25	56.25	0.00	0.00	0.00	0.00	0.00
	PLUMBING	60.65	60.65	0.00	0.00	0.00	0.00	0.00
	Totals:	137.11	137.11	0.00	0.00	0.00	0.00	0.00
FIREHOUSE ART CENTER - 444 S FLOOD	GENERAL	60.65	60.65	0.00	0.00	0.00	0.00	0.00
	HVAC	28.12	28.12	0.00	0.00	0.00	0.00	0.00
	PLUMBING	727.80	727.80	0.00	0.00	0.00	0.00	0.00
	Totals:	816.58	816.58	0.00	0.00	0.00	0.00	0.00
FLEET	ELECTRICAL	121.30	121.30	0.00	0.00	0.00	0.00	0.00
MAINTENANCE - 1301 DAVINCI	GENERAL	444.77	444.77	0.00	0.00	0.00	0.00	0.00
	PLUMBING	202.17	202.17	0.00	0.00	0.00	0.00	0.00
	Totals:	768.23	768.23	0.00	0.00	0.00	0.00	0.00
GRIFFIN PARK - 1001 E	PLUMBING	40.43	40.43	0.00	0.00	0.00	0.00	0.00
	Totals:	40.43	40.43	0.00	0.00	0.00	0.00	0.00
LEGACY PARK - 1898 LEGACY	ELECTRICAL	49.45	49.45	0.00	0.00	0.00	0.00	0.00
	Totals:	49.45	49.45	0.00	0.00	0.00	0.00	0.00
LEGACY TRAIL	ELECTRICAL	98.90	98.90	0.00	0.00	0.00	0.00	0.00
	Totals:	98.90	98.90	0.00	0.00	0.00	0.00	0.00
LINDSEY YARD - STORMWATER	HVAC	84.37	84.37	0.00	0.00	0.00	0.00	0.00
	Totals:	84.37	84.37	0.00	0.00	0.00	0.00	0.00
LINDSEY YARD - STREETS - 668 E LINDSEY LINE	HVAC	28.12	28.12	0.00	0.00	0.00	0.00	0.00
	PLUMBING	80.87	80.87	0.00	0.00	0.00	0.00	0.00
	Totals:	108.99	108.99	0.00	0.00	0.00	0.00	0.00
	HVAC	168.74	168.74	0.00	0.00	0.00	0.00	0.00
MAINTENANCE	Totals:	168.74	168.74	0.00	0.00	0.00	0.00	0.00
LIONS PARK - 450 S FLOOD	GENERAL	121.30	121.30	0.00	0.00	0.00	0.00	0.00
	Totals:	121.30	121.30	0.00	0.00	0.00	0.00	0.00

LITTLE AXE REC	GENERAL	80.87	80.87	0.00	0.00	0.00	0.00	0.00
CENTER - 1000	Totals:	80.87	80.87	0.00	0.00	0.00	0.00	0.00
NEIGHBORHOOD PARKS	GENERAL	242.60	242.60	0.00	0.00	0.00	0.00	0.00
	PLUMBING	470.27	470.27	0.00	0.00	0.00	0.00	0.00
	Totals:	712.87	712.87	0.00	0.00	0.00	0.00	0.00
NORMAN INVESTIGATION	GENERAL	121.30	121.30	0.00	0.00	0.00	0.00	0.00
S CENTER - 1507 W	HVAC	56.25	56.25	0.00	0.00	0.00	0.00	0.00
	PLUMBING	101.08	101.08	0.00	0.00	0.00	0.00	0.00
	Totals:	278.63	278.63	0.00	0.00	0.00	0.00	0.00
NORMAN	ELECTRICAL	49.45	49.45	0.00	0.00	0.00	0.00	0.00
PUBLIC LIBRARY - CENTRAL - 103 W ACRES	GENERAL	123.05	123.05	0.00	0.00	0.00	0.00	0.00
	HVAC	210.93	210.93	0.00	0.00	0.00	0.00	0.00
	PLUMBING	80.87	80.87	0.00	0.00	0.00	0.00	0.00
	Totals:	464.30	464.30	0.00	0.00	0.00	0.00	0.00
NORMAN	GENERAL	80.87	80.87	0.00	0.00	0.00	0.00	0.00
PUBLIC LIBRARY - EAST - 3051 PARKS	PLUMBING	202.17	202.17	0.00	0.00	0.00	0.00	0.00
	Totals:	283.03	283.03	0.00	0.00	0.00	0.00	0.00
MAINTENANCE - POLICE	PLUMBING	40.43	40.43	0.00	0.00	0.00	0.00	0.00
	Totals:	40.43	40.43	0.00	0.00	0.00	0.00	0.00
SHOOTING RANGE - 3942	ELECTRICAL	148.83	113.83	35.00	0.00	0.00	0.00	0.00
	PLUMBING	181.95	181.95	0.00	0.00	0.00	0.00	0.00
	Totals:	330.78	295.78	35.00	0.00	0.00	0.00	0.00
REAVES PARK - 515 E	ELECTRICAL	131.39	115.39	16.00	0.00	0.00	0.00	0.00
	GENERAL	275.57	275.57	0.00	0.00	0.00	0.00	0.00
	HVAC	112.50	112.50	0.00	0.00	0.00	0.00	0.00
	PLUMBING	207.45	207.45	0.00	0.00	0.00	0.00	0.00
	Totals:	726.90	710.90	16.00	0.00	0.00	0.00	0.00
RUBY GRANT PARK - 3110 W	PLUMBING	40.43	40.43	0.00	0.00	0.00	0.00	0.00
	Totals:	40.43	40.43	0.00	0.00	0.00	0.00	0.00
SANITATION	HVAC	56.25	56.25	0.00	0.00	0.00	0.00	0.00
	PLUMBING	80.87	80.87	0.00	0.00	0.00	0.00	0.00
	Totals:	137.11	137.11	0.00	0.00	0.00	0.00	0.00

SHOP TIME	GENERAL	1,323.32	1,323.32	0.00	0.00	0.00	0.00
	HVAC	28.12	28.12	0.00	0.00	0.00	0.00
	Totals:	1,351.44	1,351.44	0.00	0.00	0.00	0.00
SOONER	GENERAL	80.87	80.87	0.00	0.00	0.00	0.00
THEATRE - 101	HVAC	82.46	82.46	0.00	0.00	0.00	0.00
E MAIN	Totals:	163.32	163.32	0.00	0.00	0.00	0.00
TRAFFIC	ELECTRICAL	161.73	161.73	0.00	0.00	0.00	0.00
CONTROL -	Totals:	161.73	161.73	0.00	0.00	0.00	0.00
TRANSFER	HVAC	70.31	70.31	0.00	0.00	0.00	0.00
STATION - 3901	PLUMBING	323.47	323.47	0.00	0.00	0.00	0.00
CHAUTAUQUA	Totals:	393.78	393.78	0.00	0.00	0.00	0.00
TRANSIT	GENERAL	259.67	227.67	32.00	0.00	0.00	0.00
CENTER - 320 E	PLUMBING	181.95	181.95	0.00	0.00	0.00	0.00
COMANCHE	Totals:	441.62	409.62	32.00	0.00	0.00	0.00
TRANSIT/PUBLI	PLUMBING	40.43	40.43	0.00	0.00	0.00	0.00
C SAFETY - 1310	Totals:	40.43	40.43	0.00	0.00	0.00	0.00
TRASH	ELECTRICAL	490.57	275.57	215.00	0.00	0.00	0.00
COMPACTORS -	Totals:	490.57	275.57	215.00	0.00	0.00	0.00
WARMING	ELECTRICAL	654.81	654.81	0.00	0.00	0.00	0.00
SHELTER - 109	GENERAL	80.87	80.87	0.00	0.00	0.00	0.00
W GRAY	HVAC	112.50	112.50	0.00	0.00	0.00	0.00
	Totals:	848.17	848.17	0.00	0.00	0.00	0.00
WATER	ELECTRICAL	1,442.65	1,117.20	325.45	0.00	0.00	0.00
RECLAMATION -	HVAC	506.23	506.23	0.00	0.00	0.00	0.00
WASTEWATER -	Totals:	1,948.88	1,623.43	325.45	0.00	0.00	0.00
WATER	ELECTRICAL	40.43	40.43	0.00	0.00	0.00	0.00
TREATMENT	HVAC	281.24	281.24	0.00	0.00	0.00	0.00
PLANT - 3000 E	PLUMBING	40.43	40.43	0.00	0.00	0.00	0.00
ROBINSON	Totals:	362.11	362.11	0.00	0.00	0.00	0.00
WATERWELLS	ELECTRICAL	433.52	379.12	54.40	0.00	0.00	0.00
	Totals:	433.52	379.12	54.40	0.00	0.00	0.00
WESTWOOD	ELECTRICAL	289.62	197.80	91.82	0.00	0.00	0.00

GOLF COURSE -	GENERAL	40.43	40.43	0.00	0.00	0.00	0.00	0.00	0.00
2400	HVAC	98.43	98.43	0.00	0.00	0.00	0.00	0.00	0.00
WESTPORT DR	PLUMBING	60.65	60.65	0.00	0.00	0.00	0.00	0.00	0.00
	Totals:	489.14	397.32	91.82	0.00	0.00	0.00	0.00	0.00
WESTWOOD	ELECTRICAL	870.44	850.00	20.44	0.00	0.00	0.00	0.00	0.00
POOL - 1017	GENERAL	1,076.87	1,076.87	0.00	0.00	0.00	0.00	0.00	0.00
FAIRWAY DR	PLUMBING	464.98	464.98	0.00	0.00	0.00	0.00	0.00	0.00
	Totals:	2,412.29	2,391.85	20.44	0.00	0.00	0.00	0.00	0.00
WESTWOOD	HVAC	224.99	224.99	0.00	0.00	0.00	0.00	0.00	0.00
TENNIS CENTER	Totals:	224.99	224.99	0.00	0.00	0.00	0.00	0.00	0.00
YOUNG	ELECTRICAL	214.29	214.29	0.00	0.00	0.00	0.00	0.00	0.00
FAMILY	GENERAL	177.55	177.55	0.00	0.00	0.00	0.00	0.00	0.00
ATHLETIC	HVAC	365.61	365.61	0.00	0.00	0.00	0.00	0.00	0.00
CENTER - 2201	PLUMBING	626.72	626.72	0.00	0.00	0.00	0.00	0.00	0.00
TRAE YOUNG	Totals:	1,384.16	1,384.16	0.00	0.00	0.00	0.00	0.00	0.00

ACCESSIBILITY & CULTURE

9D

ACCESSIBILITY & CULTURE
JULY 2026

Accessibility:

Complaints	Resolutions
7/16: Citizen called for help as they were denied service at a local restaurant for having a service dog and needed guidance on next steps.	7/17: Sent citizen the ADA.gov website to file a complaint through the U.S. Department of Just Civil Rights Division as this matter goes beyond the local level.

Culture:

Employee Resource Groups (ERGs): LGBTQ+ Alliance's next meeting is to be determined. The Alliance of Black Employees (ABE) next meeting is to be determined.

Parks and Recreation Month was celebrated throughout the month with various activities and treats including ice cream, Chick-fila, and searches for sasquatch. This year's theme was 'The Power Of play, connection, and nature.

Grants: Additional grants/funding for the Parks & Recreation Department continue to be researched.

Committees:

Human Rights Commission (HRC) – The monthly meeting took place on Monday, July 27, 2026, at City Hall. The commission finalized its goals, mission, and vision for 2026 and 2027, establishing a clear framework to guide its priorities and initiatives over the next year and a half. Commissioners also continued planning discussions for the 2026 Human Rights Award and the 2027 Interfaith Breakfast, reviewing key logistics, timelines, and next steps. Several assignments were distributed to commissioners to support the ongoing planning and coordination of both events. The next regular meeting is scheduled for Monday, August 24, 2026, at City Hall.

ADA Citizen's Advisory Committee – The next quarterly meeting is scheduled for Monday, September 14, 2026, at City Hall.

Cleveland County disABILITY Coalition – The monthly meeting took place on Tuesday, July 9, 2026, at United Way. The purpose of the Cleveland County disABILITY Coalition is to increase awareness of all disabilities, to identify community needs and to develop solutions to those needs. Updates from the ADA Committee and Transportation were given. This month there was no main speaker, instead discussion of committee roles, and results from elections.

Announcements:

- Windstorm check in to see how residents/ppl being served by represented agencies and orgs are doing. Reach out to the Community Needs Network

group to discuss needs and support for storm-affected individuals,
particularly with debris removal, and report back to the coalition.
The next meeting is scheduled for Tuesday, August 4, 2026, at United Way.

PLANNING AND COMMUNITY DEVELOPMENT 10



Monthly Permit Activity-July 2026

Group	Category	2026		2025	
		Permits	Valuation	Permits	Valuation
RESIDENTIAL	Multi-Family, Addition / Alteration	24	\$9,989,000.00		
	Multi-Family, Demolition	1			
	Multi-Family, Fire	8	\$215,902.00	7	\$584,859.00
	Multi-Family, Foundation Only	1	\$1,500,000.00		
	Multi-Family, New Multi-Unit Residential	4	\$7,326,800.00	10	\$28,358,198.00
	Multi-Family, Repair			3	\$230,000.00
	Residential, Accessory Dwelling Unit	10	\$1,374,500.00	12	\$1,248,679.60
	Residential, Accessory Structure	65	\$3,213,007.00	97	\$3,925,523.74
	Residential, Addition / Alteration	68	\$6,391,982.01	101	\$8,796,531.51
	Residential, Carport	18	\$182,633.00	20	\$133,341.00
	Residential, Demolition	32		26	\$20,000.00
	Residential, Fire	5	\$49,302.00	7	\$87,285.00
	Residential, Manufactured Home	5	\$572,228.00	17	\$2,462,971.63
	Residential, Manufactured Home Replacement			5	\$781,999.00
	Residential, New Single Family Dwelling	194	\$87,056,788.00	320	\$121,734,859.50
	Residential, New Town House	1	\$580,000.00		
	Residential, New Two Family (duplex)	11	\$3,353,482.00	2	\$1,228,000.00
	Residential, Pool	37	\$3,247,129.00	84	\$6,693,668.93
	Residential, Repair	14	\$2,055,864.86	11	\$672,308.09
	Residential, Solar	10	\$199,818.70	55	\$1,717,166.22
	Residential, Storm Shelter	136	\$605,478.50	296	\$1,831,866.00
	Residential, Water Well	6		16	
	Total	650	\$127,913,915.07	1,089	\$180,507,257.22
NON-RESIDENTIAL	Commercial, Accessory Structure	6	\$530,000.00	2	\$16,010.00
	Commercial, Addition / Alteration	62	\$20,517,463.39	95	\$39,244,891.42
	Commercial, Demolition	6	\$84,000.00	17	\$80,500.00
	Commercial, Fire	61	\$8,114,121.92	99	\$19,403,117.76
	Commercial, Foundation Only	3	\$7,135,000.00	3	\$2,664,597.00
	Commercial, New Commercial Building	25	\$37,390,000.00	44	\$95,234,570.90
	Commercial, RCF/RDCF	2		4	
	Commercial, Repair	2	\$1,040,000.00	4	\$518,835.40
	Commercial, Solar	5	\$1,072,364.98	4	\$1,096,544.00
	Commercial, Utilities WM	2		3	
	Commercial, Water Well	1			
	Total	175	\$ 75,882,950.29	275	\$ 158,259,066.48
OTHER ACTIVITY	# of New Dwelling Units	264		494	
	All Field Inspections	11,866		20,160	
	Certificate of Completion (CC)	1,890		3,342	
	Certificate of Occupancy (CO)	277		681	
	Demo # of Dwelling Units	94		21	
	Demolition	1			
	Electrical Permit	767		1,109	
	Fire	1			
	Garage Sale	454		781	
	Lot Line Adjustment	8			
	Mechanical Permit	659		1,191	
	Paving (PRIVATE PROPERTY)	48	\$1,166,875.00	95	\$3,457,274.00
	Plumbing Permit	883		1,388	
	Public Works	184	\$10,234,149.22	266	\$12,361,415.08
	Sign	129	\$53,550.00	181	\$111,375.00
	Solar			1	
	Structure Moving	4		29	\$300,000.00
	Temporary Structure	7		22	
	Utilities WM	14		5	
	Total	17,550	\$11,454,574.22	29,766	\$16,230,064.08
Total		18,375	\$215,346,439.58	31,130	\$354,996,387.78



Monthly Permit Activity-July 2026

Group	Category	2026		2025	
		Permits	Valuation	Permits	Valuation
RESIDENTIAL	Multi-Family, Addition / Alteration	24	\$9,989,000.00		
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	Multi-Family, Foundation Only	1	\$1,500,000.00		
	Multi-Family, New Multi-Unit Residential	4	\$7,326,800.00	10	\$28,358,198.00
	Multi-Family, Repair			3	\$230,000.00
	Residential, Accessory Dwelling Unit	10	\$1,374,500.00	12	\$1,248,679.60
	Residential, Accessory Structure	65	\$3,213,007.00	97	\$3,925,523.74
	Residential, Addition / Alteration	68	\$6,391,982.01	101	\$8,796,531.51
	Residential, Carport	18	\$182,633.00	20	\$133,341.00
	Residential, Demolition	32		26	\$20,000.00
	Residential, Fire	5	\$49,302.00	7	\$87,285.00
	Residential, Manufactured Home	5	\$572,228.00	17	\$2,462,971.63
	Residential, Manufactured Home Replacement			5	\$781,999.00
	Residential, New Single Family Dwelling	194	\$87,056,788.00	320	\$121,734,859.50
	Residential, New Town House	1	\$580,000.00		
	Residential, New Two Family (duplex)	11	\$3,353,482.00	2	\$1,228,000.00
	Residential, Pool	37	\$3,247,129.00	84	\$6,693,668.93
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	Residential, Solar	10	\$199,818.70	55	\$1,717,166.22
	Residential, Storm Shelter	136	\$605,478.50	296	\$1,831,866.00
	Residential, Water Well	6		16	
	Total	650	\$127,913,915.07	1,089	\$180,507,257.22
NON-RESIDENTIAL	Commercial, Accessory Structure	6	\$530,000.00	2	\$16,010.00
	Commercial, Addition / Alteration	62	\$20,517,463.39	95	\$39,244,891.42
	Commercial, Demolition	6	\$84,000.00	17	\$80,500.00
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	Commercial, Foundation Only	3	\$7,135,000.00	3	\$2,664,597.00
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	Commercial, RCF/RDCF	2		4	
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	Commercial, Utilities WM	2		3	
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	Public Works	184	\$10,234,149.22	266	\$12,361,415.08
	Sign	129	\$53,550.00	181	\$111,375.00
	Solar			1	
	Structure Moving	4		29	\$300,000.00
	Temporary Structure	7		22	
	Utilities WM	14		5	
	Total	17,550	\$11,454,574.22	29,766	\$16,230,064.08
Total		18,375	\$215,346,439.58	31,130	\$354,996,387.78



July 2026 Residential Permit Activity

July 2026 Residential Permit Activity



July 2026 Residential Permit Activity

Residential, Accessory Dwelling Unit	PRADU202602523	2026-07-20	413 S LAHOMA AVE	384	R-1	4	ROSS'S ADD	SCISSORTAIL ROOFING & CONSTRUCTION	\$	80,000.00	
	PRADU202602680	2026-07-14	933 S LAHOMA AVE	2120	R-1	4	PARSONS ADDITION	MCCOWN, TAMMY	\$	150,000.00	
	2										
Residential, Accessory Structure	PRAB202602149	2026-07-06	10001 E ETOWAH RD	7500	PUD	5	ROLL TOP RANCH COS	DABNEY STELL FRAME & CONSTRUCTION	\$	345,000.00	
	PRAB202602735	2026-07-14	4212 BROOKFIELD DR	224	R-1	3	TROPHY CLUB	JILL DAVIS	\$	19,000.00	
	PRAB202602836	2026-07-13	5710 72ND AVE SE	2400	A-2	5	NOT SUBDIVIDED	WELDING SPECIALIST & CONSTRUCTION	\$	36,235.00	
	PRAB202602937	2026-07-16	2625 OSBORNE DR	160	R-1	2	NORMANDY ACRES FIRST	KELLIE HOPKINS	\$	7,000.00	
	PRAB202603036	2026-07-17	509 YARMOUTH RD	351	R-1	3	THE VINYARD PHASE 3	CA MCCARTY CONSTRUCTION LLC	\$	10,000.00	
	PRAB202603220	2026-07-30	8771 PAYTON LN	720	RE	5	STERLING HEIGHTS	JEFFREY A QUINE	\$	27,500.00	
	PRAB202603243	2026-07-29	607 NEBRASKA ST	240	R-1	4	NORMAN HEIGHTS ADD	APOLLONIO, RENEE	\$	6,000.00	
Residential, Addition / Alteration	7										
	PRAD202505151	2026-07-21	1700 60TH AVE NE	3015	A-2	5	THOMAS COS	RD SIMPSON CONSTRUCTION INC	\$	400,000.00	
	PRAD202602143	2026-07-10	1809 WESTBROOKE TER	600	R-1	2	HILLTOP ADD	HEARTLAND CONSTRUCTION LLC	\$	15,000.00	
	PRAD202602241	2026-07-17	4340 BERRY FARM RD	376	PUD	8	ASHTON GROVE ADD SEC 1 PUD	HARALSON RENOVATION	\$	125,000.00	
	PRAD202602287	2026-07-01	900 SPRING VIEW DR	1092	RE	5	VISTA SPRINGS EST ADD 1 SEC 1	TEN KEY REMODELS	\$	184,711.97	
	PRAD202602376	2026-07-29	619 E FRANK ST	89	R-1	4	NOT SUBDIVIDED	VISIONARY REMODELINGS LLC	\$	3,000.00	
	PRAD202602412	2026-07-10	5610 CARDINAL LN	1464	RE	5	HOWARD BIG OAK SEC 2	KIAM CONSTRUCTION	\$	65,000.00	
	PRAD202602592	2026-07-01	2250 120TH AVE NE	708	A-2	5	NOT SUBDIVIDED	TLC RENOVATION	\$	16,051.05	
	PRAD202602788	2026-07-10	2901 MCGEE DR	414	R-1	2	TRAILS ADD	G & E ELITE EXTERIORS INC	\$	10,000.00	
	PRAD202603086	2026-07-20	821 MILLER AVE	1000	R-3	4	CLASSEN-MILLER ADD	SCOTT HUSKEY	\$	30,000.00	
	PRAD202603186	2026-07-31	2901 ALLSPICE RUN	144	RE	5	CINNAMON RUN	JIM PENNINGTON	\$	70,000.00	
PRAD202603288	2026-07-29	1511 AVONDALE DR	400	R-1	2	LYDICKS SECOND ADD	DIRT2DETAILS LLC	\$	90,000.00		
Residential, Carport	11										
	PRCP202602635	2026-07-14	1413 CASTLEBAY ST	440	R-1	5	EAST RIDGE ADD 8	TITAN BUILDING CO	\$	5,500.00	
	PRCP202603058	2026-07-27	609 ROSEDALE DR	420	R-1	2	MEADOW PARK SECOND ADD	TITAN BUILDING CO	\$	6,850.00	
	PRCP202603156	2026-07-27	616 N UNIVERSITY BLVD	300	R-1	4	NORMAN HEIGHTS ADD	TEXWIN	\$	7,633.00	
3										\$	19,983.00



Residential,
Demolition

July 2026 Residential Permit Activity

PRDE202502572	2026-07-07	3614 CLASSEN BLVD		A-2	7	NOT SUBDIVIDED	EFREN LOREA	N/A
PRDE202601870	2026-07-16	820 W FRANKLIN RD		A-2	6	NOT SUBDIVIDED - MOORE/NORMAN VO TECH	MANHATTAN CONSTRUCTION	N/A
PRDE202602529	2026-07-09	620 E LINN ST		R-2	4	NORMAN, O T	K&M DIRT SERVICES LLC	N/A
PRDE202602533	2026-07-13	601 HOOVER ST		SPUD	7	NOT SUBDIVIDED	K&M DIRT SERVICES LLC	N/A
PRDE202602760	2026-07-06	1432 EISENHOWER RD		R-1	8	NORTH ACRES REPLAT	MIDWEST WRECKING	N/A
PRDE202602801	2026-07-06	13324 CRYSTAL BROOK CIR		A-2	5	PRIDE #005	K&M DIRT SERVICES LLC	N/A
PRDE202602901	2026-07-14	1111 CHAUTAUQUA AVE		SPUD	7	NOT SUBDIVIDED	K&M DIRT SERVICES LLC	N/A
PRDE202602975	2026-07-22	317 W SYMMES ST		CCFB	4	WAGGONER'S T.R. FIRST ADD	MIDWEST WRECKING	N/A
PRDE202603034	2026-07-16	605 HOOVER ST		SPUD	7	NOT SUBDIVIDED	K&M DIRT SERVICES LLC	N/A
PRDE202603119	2026-07-28	1000 S PICKARD AVE		R-1	4	PICKARD ACRES	BIRD DOG CONSTRUCTION	N/A
10								
N/A								
PRSF202504835	2026-07-08	2882 CLASSEN BLVD	2238	SPUD	7	2880 CLASSEN BLVD	SULLENS, WILLIAM	\$ 206,360.00
PRSF202504836	2026-07-08	2882 CLASSEN BLVD	2812	SPUD	7	2880 CLASSEN BLVD	SULLENS, WILLIAM	\$ 206,360.00
PRSF202601943	2026-07-13	3129 PESCARA DR	2893	PUD	1	SIENA SPRINGS ADD SEC 2	FLORIDA CONSTRUCTION	\$ 295,820.00
PRSF202601965	2026-07-13	615 SIENA SPRINGS DR	2785	PUD	1	SIENA SPRINGS ADD SEC 2	FLORIDA CONSTRUCTION	\$ 400,000.00
PRSF202602068	2026-07-13	4210 DUSTY TRL	3041	PUD	3	GLENRIDGE ADD SEC 3	D.R. HORTON	\$ 284,760.00
PRSF202602110	2026-07-20	3116 PESCARA DR	3600	PUD	1	SIENA SPRINGS ADD SEC 2	FLORIDA CONSTRUCTION	\$ 444,960.00
PRSF202602117	2026-07-13	3112 PESCARA DR	2893	PUD	1	SIENA SPRINGS ADD SEC 2	FLORIDA CONSTRUCTION	\$ 295,820.00
PRSF202602576	2026-07-01	1507 EUREKA ST	2133	PUD	7	FLINT HILLS ADD SEC 2	IDEAL HOMES OF NORMAN LP	\$ 194,040.00
PRSF202602578	2026-07-07	4007 EUREKA DR	2286	PUD	7	FLINT HILLS ADD SEC 2	IDEAL HOMES OF NORMAN, LP	\$ 309,440.00
PRSF202602614	2026-07-02	405 YARMOUTH RD	3562	PUD	6	THE VINEYARD PHASE III	DP GAMBLE HOMES INC	\$ 333,480.00
PRSF202602616	2026-07-02	413 YARMOUTH RD	3494	R-1	6	THE VINEYARD PHASE III	DP GAMBLE HOMES INC	\$ 343,420.00
PRSF202602660	2026-07-10	3821 YELLOWSTONE DR	4051	PUD	6	PINE CREEK ADD	LANDMARK FINE HOMES, LP	\$ 600,000.00
PRSF202602675	2026-07-13	933 S LAHOMA AVE	4164	R-1	4	PARSONS ADDITION	MCCOWN, TAMMY	\$ 800,000.00
PRSF202602707	2026-07-08	813 MANZANO DR	3405	PUD	1	SIENA SPRINGS ADD SEC 2	SKYVIEW CONSTRUCTION CO LLC	\$ 350,000.00
PRSF202602708	2026-07-06	809 MANZANO DR	3334	PUD	1	SIENA SPRINGS ADD SEC 2	SKYVIEW CONSTRUCTION CO LLC	\$ 306,460.00
PRSF202602737	2026-07-07	4015 ALTA VISTA DR	2561	PUD	7	FLINT HILLS ADD SEC 2	IDEAL HOMES OF NORMAN, LP	\$ 259,980.00

Residential, New
Single Family



July 2026 Residential Permit Activity

	PRSF202602758	2026-07-20	6015 E TECUMSEH RD	5045	A-2	5	NOT SUBDIVIDED	TAYLOR RIDGE HOMES, LLC.	\$	450,000.00
	PRSF202602765	2026-07-23	9211 CHARMEE SANDEE LN	6123	A-2	5	PATA AIR ESTATES COS	BYRD BUILDING CONSULTING	\$	1,098,403.00
	PRSF202602771	2026-07-07	3816 CASSIDY DR	2740	PUD	8	FLINT HILLS ADD SEC 2	IDEAL HOMES OF NORMAN LP	\$	300,580.00
	PRSF202602786	2026-07-14	3808 LEGACY DR	3429	PUD	6	VINTAGE CREEK ADDITION	STONEWALL HOMES, LLC.	\$	610,000.00
	PRSF202602921	2026-07-14	3813 CASSIDY DR	2499	PUD	7	FLINT HILLS ADD SEC 2	IDEAL HOMES OF NORMAN LP	\$	259,980.00
	PRSF202603005	2026-07-21	4106 CARAWAY LN	2017	R-1	5	BELLATONA ADD SEC 4	HOME CREATIONS, INC	\$	282,500.00
	PRSF202603006	2026-07-21	4103 CARAWAY LN	2574	R-1	5	BELLATONA ADD SEC 4	HOME CREATIONS, INC	\$	360,360.00
	PRSF202603035	2026-07-17	509 YARMOUTH RD	6441	R-1	6	THE VINYARDS PHASE 3	CA MCCARTY CONSTRUCTION LLC	\$	900,000.00
	PRSF202603072	2026-07-20	4020 ALTA VISTA DR	2729	PUD	8	FLINT HILLS SEC 2	IDEAL HOMES OF NORMAN LP	\$	299,040.00
	PRSF202603111	2026-07-17	4202 DUSTY TRL	2897	PUD	3	GLENRIDGE ADD SEC 3	D.R. HORTON	\$	284,340.00
	PRSF202603149	2026-07-27	3758 MESA RD	3260	PUD	6	RED CANYON RANCH SEC 8	IDEAL HOMES OF NORMAN LP	\$	325,780.00
	PRSF202603154	2026-07-30	504 QUIDNET RD	4310	R-1	6	THE VINEYARD PHASE III	LANDMARK FINE HOMES LP	\$	600,000.00
	28									\$ 11,401,883.00
Residential, New Two Family (duplex)	PRDU202504832	2026-07-08	2882 CLASSEN BLVD	3774	SPUD	7	2880 CLASSEN BLVD	BCH CONSTRUCTION	\$	271,500.00
	PRDU202504833	2026-07-08	2882 CLASSEN BLVD	3669	SPUD	7	2880 CLASSEN BLVD	BCH CONSTRUCTION	\$	292,300.00
	PRDU202504834	2026-07-08	2882 CLASSEN BLVD	4140	SPUD	7	2880 CLASSEN BLVD	BCH CONSTRUCTION	\$	292,300.00
Residential, Pool	3									\$ 856,100.00
	PRPO202602752	2026-07-13	2100 BARRINGTON DR	850	R-1	6	HALL PARK 6	CARDINAL AQUATECH POOLS OF OK	\$	80,000.00
	PRPO202602800	2026-07-14	1100 ROBINHOOD LN	987	R-1	4	SHERWOOD FOREST 2	ROSE HILL BUILDERS	\$	95,000.00
	PRPO202602827	2026-07-07	830 SIENA SPRINGS DR	265	PUD	1	SIENA SPRINGS ADD SEC 1	KATHRYN WALKER	\$	7,300.00
	PRPO202603026	2026-07-14	3906 BRIARCREST DR	595	R-1	3	BROOKHAVEN 2ND	SIGNATURE CUSTOM POOLS	\$	93,000.00
	PRPO202603037	2026-07-27	1400 VALLEY RIDGE RD	504	R-1	3	BROOKHA VEN 3RD	SIGNATURE CUSTOM POOLS	\$	92,000.00
	PRPO202603059	2026-07-28	4201 FARM HILL RD	1740	R-1	8	FOUNTAIN VIEW ADD SEC 1	ARTISTIC POOLS	\$	124,000.00
	PRPO202603139	2026-07-22	2174 72ND AVE NE	1610	A-2	5	SMITH RANCH	BRAD JACKSON	\$	100,000.00
	7									\$ 591,300.00
Residential, Repair	PRDB202602976	2026-07-10	1312 SUPERIOR AVE		R-1	6	LAKECREST ESTATES	KATIE CAMPBELL	\$	47,000.00
	PRDB202603129	2026-07-17	1207 LEE AVE		R-1	2	LYDICKS FIRST	THE PROVIDENCE COMPANY	\$	150,000.00



PRDB202603292	2026-07-29	1223 ESTATES DR	R-1	3	COUNTRY CLUB EST WILLA	MALLORY CONSTRUCTION	\$	500,000.00
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	3								\$	697,000.00
Residential, Storm Shelter	PRSS202602051	2026-07-09	10920 WILDFLOWER LN		A-2	5	BLACKBERRY RIDGE	CAITLYN SMITH	\$	6,950.00
	PRSS202602796	2026-07-09	502 MACY ST		R-1	4	SOUTHRIDGE ADD	BIRD DOG CONSTRUCTION	\$	3,500.00
	PRSS202603014	2026-07-13	4601 HIGHLAND HILLS DR		RE	5	HIGHLAND HILLS SEC 5	TAYLET HUCK	\$	3,300.00
	PRSS202603033	2026-07-13	720 TARKINGTON DR		RE	5	FLAMING OAKS ESTATES	MICHAEL CLAYBORNE	\$	5,000.00
	PRSS202603054	2026-07-14	3808 LEGACY DR		PUD	6	VINTAGE CREEK ADDITION	OZ SAFEROOMS	\$	8,750.00
	PRSS202603162	2026-07-21	2521 CARIBOU CT		R-1	6	DEERFIELD ADDITION SEC 6	STORM SAFE SHELTERS	\$	3,995.00
	PRSS202603180	2026-07-27	1944 BURNING TREE		R-1	6	HALLBROOKE ADD., SEC 6	OZ SAFEROOMS	\$	10,800.00
	7								\$	42,295.00
Residential, Water Well	PRWL202602214	2026-07-08	14300 PERRY DR			5		ALLEN WATER WELL DRILLING & SERVICES	N/A	N/A
	1									N/A
Total	104								\$	24,002,059.02



July 2026 Residential Permit Activity

Category	Permits	Valuation
Multi-Family, Addition / Alteration	20	\$ 4,174,000.00
Multi-Family, New Multi-Unit Residential	2	\$ 4,530,000.00
Residential, Accessory Dwelling Unit	2	\$ 230,000.00
Residential, Accessory Structure	7	\$ 450,735.00
Residential, Addition / Alteration	11	\$ 1,008,763.02
Residential, Carport	3	\$ 19,983.00
Residential, Demolition	10	N/A
Residential, New Single Family Dwelling	28	\$ 11,401,883.00
Residential, New Two Family (duplex)	3	\$ 856,100.00
Residential, Pool	7	\$ 591,300.00
Residential, Repair	3	\$ 697,000.00
Residential, Storm Shelter	7	\$ 42,295.00
Residential, Water Well	1	
Total	104	\$ 24,002,059.02

POLICE 11



NORMAN POLICE DEPARTMENT

MONTHLY DEPARTMENT OVERVIEW



JULY | 2026

MONTHLY ACTIVITY OVERVIEW

SUMMARY OF REPORTED OFFENSES	2026	5-YEAR AVERAGE	2025
MURDER	0	1	1
SEXUAL ASSAULTS	8	14	20
ROBBERY	7	4	3
AGGRAVATED ASSAULTS	16	22	21
BURGLARY OF BUILDING	25	32	29
LARCENY/THEFT	194	201	177
MOTOR VEHICLE THEFT	21	29	27
ARSON	0	1	0
KIDNAPPING	1	1	1
FRAUD/FORGERY	73	69	78
DUI/APC	25	30	27
PUBLIC INTOXICATION	30	44	43
RUNAWAYS	22	31	45
DRUG VIOLATIONS	58	61	72
THREATS/HARASSMENT	35	32	27
VANDALISM	37	66	58
OTHER	610	623	695
TOTAL REPORTED OFFENSES	1,163	1,259	1,324
TOTAL ARRESTS:	715	730	809
PROTECTIVE CUSTODY:	43	74	48
TOTAL CASE REPORTS*	893	976	1,010

	2026	5-YEAR AVERAGE	2025
COLLISIONS	146	153	141
FATALITY	0	2	2
INJURY	32	23	20
NON-INJURY	114	128	119
NUMBER OF PEOPLE INJURED	39	32	37
CITATIONS & WARNINGS	4,447	3,014	4,050
TRAFFIC CITATIONS	990	817	1,442
TRAFFIC WARNINGS	2,759	1,717	2,141
PARKING CITATIONS & WARNINGS	698	480	467

COMMUNICATIONS CENTER ACTIVITY OVERVIEW

911 CALLS TAKEN: 5,862

NON-EMERGENCY CALLS TAKEN: 17,125

TOTAL INCOMING CALLS: 22,987

TOTAL CALLS FOR SERVICE GENERATED: 12,684

POLICE CALLS FOR SERVICE: 8,610

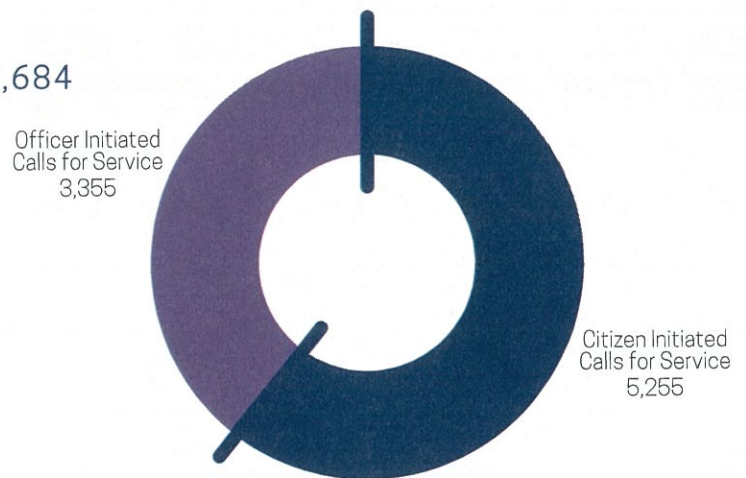
OFFICER INITIATED: 3,355

CITIZEN INITIATED: 5,255

OTHER CAD ACTIVITY:

NORMAN FIRE: 2,029

EMSSTAT: 2,045



TOP FIVE POLICE CALLS FOR SERVICE

- 1 DISTURBANCE / DOMESTIC: 568
- 2 ALARM: 558
- 3 CONTACT A SUBJECT: 501
- 4 WELFARE CHECK: 462
- 5 CHECK AREA: 355

INVESTIGATIONS ACTIVITY

CASES OPEN DURING REPORTING PERIOD: 158

CASES ASSIGNED DURING THE CURRENT REPORTING PERIOD: 75

CASES CLOSED DURING REPORTING PERIOD: 378

 CLEARED BY ARREST / WARRANT: 17

 CLEARED BY EXCEPTION: 22

 COP FOLLOW-UP: 2

 DEACTIVATED: 292

 DEACTIVATED DUE TO STAFFING: 16

 MISSING PERSONS RECOVERED: 10

 REFERRED INTERNALLY: 9

 UNFOUNDED: 10

ANIMAL WELFARE

INTAKES: 303

LIVE RELEASES: 307

LIVE OUTCOME RATE: 93%

ANIMALS FOSTERED: 148

VOLUNTEER HOURS: 247

RECORDS

CUSTOMER SERVICE CONTACTS: 2,177

 IN-PERSON CONTACTS: 725

 PHONE CONTACTS: 736

 EMAIL CONTACTS: 716

DEPARTMENT STAFFING

AUTHORIZED COMMISSIONED: 184

ACTUAL EMPLOYED: 183

AVAILABLE FOR ASSIGNMENT: 164**

AUTHORIZED PROFESSIONAL STAFF: 75

ACTUAL EMPLOYED: 69

AVAILABLE FOR ASSIGNMENT: 69**

**This number is less than reported crime due to multiple offenses occurring or being reported as part of one case report.*

***This number reflects personnel available for assignment. This does not include individuals on non-discretionary leave, in the police academy, or in field training.*

ANIMAL CONTROL 11A

Norman Animal Welfare Monthly Statistical Report

July 2026



IN SHELTER ANIMAL COUNTS

	2025			2026			Comparisons	
	Canine	Feline	Total	Canine	Feline	Total	Difference	Percent
Beginning	67	124	191	84	132	216	25	13%
Ending	63	112	175	85	123	208	33	19%

ANIMAL INTAKES

	2025			2026			Comparisons	
	Canine	Feline	Total	Canine	Feline	Total	Difference	Percent
Stray at Large	77	107	184	108	83	191	7	4%
Owner Relinquish	20	24	44	4	21	25	(19)	-43%
Owner Intended Euth	5	0	5	2	0	2	(3)	-60%
Transfer In	0	0	0	9	10	19	19	100%
Other Intakes*	9	0	9	4	48	52	43	478%
Returned Animal	9	3	12	7	7	14	2	17%
TOTAL LIVE INTAKES	120	134	254	134	169	303	49	19%

*Confiscate, Protective Custody, Born in Shelter, and all other infrequent entries

OTHER STATISTICS

	2025		2026		Comparisons	
	Total		Total		Difference	Percent
Wildlife Collected (DOA)	0	0	0	0	0	0%
Dog Collected (DOA)	3	3	2	2	(1)	-33%
Cat Collected (DOA)	2	2	1	1	(1)	-50%
Wildlife Transferred	0	0	0	0	0	0%
Intake Horses	0	0	0	0	0	0%
Intake Cows	0	0	0	0	0	0%
Intake Goats	0	0	0	0	0	0%
Intake Sheep	0	0	0	0	0	0%
Intake Rabbits	0	0	0	0	0	0%
Intake Pigs	0	0	0	0	0	0%
Intake Other	2	2	0	0	(2)	-100%
TOTAL OTHER ITEMS	7	7	3	3	(4)	-57%

LENGTH OF STAY (DAYS)

	2025	2026
Dog	15	15
Cat	20	19

OWNER SURRENDER PENDING INTAKE

	Canine	Feline	Other	Total
Animals	84	27	0	111

Norman Animal Welfare Monthly Statistical Report

July 2026



LIVE ANIMAL OUTCOMES

	2025			2026			Comparisons	
	Canine	Feline	Total	Canine	Feline	Total	Difference	Percent
Adoption	73	132	205	74	123	197	(8)	-4%
Return To Owner	29	4	33	39	3	42	9	27%
Transferred Out	1	0	1	9	1	10	9	900%
Returned to Field	0	47	47	0	46	46	(1)	-2%
Returned to Owner in Field	13	0	13	12	0	12		
TOTAL LIVE OUTCOMES	116	183	299	134	173	307	8	3%

OTHER ANIMAL OUTCOMES

	2025			2026			Comparisons	
	Canine	Feline	Total	Canine	Feline	Total	Difference	Percent
Died in Care	1	8	9	0	8	8	(1)	-11%
Lost in Care	0	0	0	0	0	0	0	
Shelter Euth	13	5	18	7	7	14	(4)	-22%
Owner Intended Euth	5	0	5	3	0	3	(2)	-40%
TOTAL OTHER OUTCOMES	19	13	32	10	15	25	(7)	-22%

TOTAL OUTCOMES

	2025			2026			Comparisons	
	Canine	Feline	Total	Canine	Feline	Total	Difference	Percent
Total Live Outcomes	116	183	299	134	173	307	8	3%
Total Other Outcomes	19	13	32	10	15	25	(7)	-22%
TOTAL OUTCOMES	135	196	331	144	188	332	1	0%

SHELTER EUTHANASIA DATA

	Canine	Feline	Other	Total	Percentage
Medical - Sick	1	5	0	6	43%
Medical - Injured	0	2	0	2	14%
Behavior - Aggressive	5	0	0	5	36%
Behavior - Other	1	0	0	1	7%
TOTAL EUTHANASIA	7	7	0	14	

MONTHLY LIVE RELEASE RATE

2025	2026
91.7%	93.3%

Live Outcomes / (Total Outcomes - Owner Int Euth)

PUBLIC WORKS

12

**DEPARTMENT OF PUBLIC WORKS
MONTHLY PROGRESS REPORT
July 2026**

JULY 4TH WINDSTORM EMERGENCY RESPONSE

On the evening of July 4, 2026, a strong destructive windstorm came through Norman. The following day a disaster was declared in Norman due to the extensive damage. Public Works crews from the Fleet, Traffic, Streets and Stormwater Divisions responded immediately and worked overnight to address blocked roads, downed signs, signals out, and debris.

Fleet personnel were on site at the North Base facility assessing damage to the building and evaluating the condition of vehicles and equipment. Throughout the evening and into the weekend, Fleet staff responded to after-hours calls from all City departments, providing immediate assistance with vehicle and equipment repairs essential to storm-related cleanup and recovery operations. The Fleet team continued to offer additional support as needed, ensuring that crews across the city could maintain uninterrupted service during the emergency response.

Traffic crews worked around the clock to put temporary signs in place and to get traffic signals back in working order, and signs replaced or repaired. Over 50 signal locations were without power due to power outages. Crews replaced 10 traffic signal heads and adjusted cameras in almost 50 detection zones. Numerous signs were damaged and were repaired in the month of July.

Streets crews worked around the clock to clear roads of downed trees and debris. Stormwater crews assisted the Streets Division with response and cleanup. Crews from both divisions continued extended-hour storm response and cleanup activities over the following two weeks. Streets crews contributed 2,408 hours towards storm recovery and Stormwater crews contributed 1,124 hours in July 2026.

The Streets Division reached out to pre-positioned debris removal contractors on July 5, 2026, while continuing to respond to damaged and blocked roadways. Operations to collect and dispose of vegetative and construction debris began July 9, 2026 and as of July 31, 2026, approximately 29,000 cubic yards of debris has been removed. Operations are approved to continue through the month of August 2026.

**ENGINEERING DIVISION
DEVELOPMENT**

The Development Manager processed one (1) preliminary plat, one (1) final plat, and one (1) easement for City Council. The Development Engineer reviewed thirteen (13) sets of construction plans and zero (0) punch list items. There were 139 permits reviewed and/or issued. Fees were collected in the amount of \$23,933.13.

**CAPITAL PROJECTS:
2019 Transportation Bond Projects:**

On April 2, 2019, the citizens of Norman voted in favor of a Bond Issue to finance the local share of nineteen (19) transportation improvement projects. The projects currently underway are the Gray Street Two-Way Project that consists of the conversion of Gray Street from a one-way street to a two-way street between University Avenue and Porter Avenue and the Jenkins Avenue Project that consists of widening and reconstruction of Jenkins Avenue between Imhoff Road and Lindsey Street.

Gray Street Two-Way Conversion – University Boulevard to Porter Avenue:

The Oklahoma Department of Transportation conducted a bid opening on March 21, 2024, for the Gray Street Two-Way 2019 Bond Project. The lowest bidder was Ellsworth Construction, LLC of Oklahoma City, Oklahoma. ODOT awarded the project on April 1, 2024. Construction started on Monday, August 5, 2024, and there were 360 calendar days in the project. The contract time has expired, and the contractor is being charged \$1,300 per day liquidated damages until the project is complete. The Oklahoma Department of Transportation is administering the construction of this project, with the assistance of WSB.

Proposed improvements include:

- New sidewalks, landscaping, and pedestrian safety improvements
- Conversion to reverse angle parking for on-street spaces
- New decorative roadway lighting
- Decorative paving elements
- New curb and gutter
- Modified decorative traffic signals
- Revised signing and striping for two-way operation
- Reconstruction of the James Garner Avenue intersection
- New gates and controls for two-way operation of the railroad crossing

Gray Street was fully opened to two-way traffic on Sunday, May 31st at 4:30 am, after BNSF completed their testing of the railroad crossing and opened it to traffic.

The contractor's activities this month were as follows:

- Completed installation of irrigation controllers and repairs to damaged irrigation system
- Continued correction of sidewalks, etc. to ensure ADA compliance
- Staked locations for landscaping trees
- Cleaned and prepared planting beds for installation of topsoil.
- Repaired low spot in paving at James Garner Boulevard

Jenkins Avenue 2019 Bond Project:

The Oklahoma Department of Transportation conducted a bid opening on October 10, 2024, for the Jenkins Avenue 2019 Bond Project. The low bidder was Silver Star

Construction Company, Inc. of Moore, Oklahoma. ODOT awarded the project on November 4, 2024. Construction started on Monday, March 3, 2025. There are 540 calendar days in the project, which will likely require approximately 2 years to complete, taking into account weather days. The Oklahoma Department of Transportation is administering the construction of this project.

Proposed improvements include:

- New 4-lane roadway with raised median
- Realignment of Imhoff Road and Constitution Street with a new roundabout
- Realigned Timberdell Road intersection
- New 4-legged intersection at Stinson Street
- New decorative traffic signals at Timberdell Road and Stinson Street intersections
- New 10-foot multi-use trails and sidewalks
- Landscaping
- Pedestrian safety improvements
- Improved storm drainage pipeline system

Beginning Monday, April 6, 2026, traffic was shifted to the newly completed northbound lanes on Jenkins Avenue so that Phase 3, which includes the west half of Jenkins Avenue from Reaves Park Road to the north project limits near Lindsey Street could be reconstructed. The contractor's activities this month on Phase 3 were as follows:

- Completed curb and cutter installation on Jenkins Avenue
- Adjusted inlets to final grade and installed the curb hoods
- Started working ahead on storm sewer installation in Phase 6, the new alignment of Constitution Street
- Started working ahead on new water line crossing across Jenkins Avenue and Imhoff Road in Phase 6

Saxon Industrial Park Phase III:

The City of Norman and Norman Economic Development Coalition (NEDC) have been collaborating since 2015 in support of an economic development project in Saxon Industrial Park that will make another 47.43 acres available for industrial development. This project is intended to capitalize on federal funds to expand City infrastructure in this industrial area to allow for expansion of existing businesses and promote new businesses.

The City of Norman contracted with SMC Consulting, P.C. to develop a preliminary plat for approximately 47.43 acres of land generally located south of State Highway 9 between Technology Place and Saxon Park. The contract for the design of the roadway project was approved by Norman City Council on April 14, 2020, and was completed on June 30, 2025.

The City of Norman Streets Division is constructing the roadway project. The project began on December 5, 2025, and is anticipated to be complete by late fall 2026.

Proposed improvements include:

- New asphalt roadway that connects Technology Place, John Saxon Boulevard and 36th Avenue SE
- New storm sewer, sanitary sewer and water line infrastructure

During July 2026, the Streets Division continued roadway grading in preparation for the installation of concrete curb and gutter. The division also began constructing storm sewer inlet structures and roadway storm sewer crossings. In August, the selected stabilization agent will be applied to stabilize the roadway subgrade in preparation for the next phase of construction. Progress during July was impacted by storm cleanup efforts following the severe storm that affected Norman at the beginning of the month, requiring the Streets Division to temporarily shift its focus to emergency response and debris removal.

Sidewalk Programs:

12th Ave NE and W Brooks Street Sidewalk Project

This project is 80% funded through an ACOG grant and is being facilitated by ODOT for construction. This project will include new and replacement sidewalks, ramps, and driveways along 12th Avenue NE from East Robinson Street to East Rock Creek Road and Brooks Street from Pickard Avenue to Wylie Road. Parathon Construction was selected as the contractor for this project and construction began the first week of October 2025 with project oversight provided by Hudson Prince Engineering. This project is substantially complete; the contractor is working on punch list items and cleanup.

State Highway 9 Multi Use Path

This project is 80% funded through an ACOG grant. This project will include the construction of a 10' wide Multi Use Path from 48th Avenue SE to 72nd Avenue SE along the north side of State Highway 9. Oklahoma Department of Transportation conducted a bid opening on November 20, 2025, and after review awarded the contract to Ellsworth Construction Inc. Construction began in May 2026. During the month of July, the contractor has installed storm drain and box culverts and has begun path sub grade preparation and aggregate base and concrete placement for the path. Also retaining wall block has started to be delivered and construction of the walls is anticipated to start in the next few weeks.

Street Maintenance Bond Programs:

FYE 2026 Street Maintenance Bond Urban Concrete Pavement 1

The FYE 2026 Urban Concrete Pavement 1 bids were opened on August 21, 2025. Eight bids were received and the contract was awarded on October 14, 2025, to Arroyo's Concrete LLC,

in the amount of \$1,043,546.00. The project consists of concrete pavement rehabilitation for the following locations: Wyckham Place from Brookhaven Boulevard to the end of the cul-de-sac, Rosewood Drive from Dakota Street to Crestmont Street, Crestmont Street from 24th Ave NW to Mercedes Drive, Sundown Drive from Forest Drive to Iowa Street, Foreman Avenue from Holiday Drive to Main Street, and Richmond Drive from Brooks Street to the end of the cul-de-sac. During the month of July 2026, the contractor finished replacing concrete panels on Crestmont Street and is currently working on Rosewood Drive.

FYE 2026 Street Maintenance Bond Urban Concrete Pavement 2

The FYE 2026 Urban Concrete Pavement 2 bids were opened on August 21, 2025. Eight bids were received and the contract was awarded on October 14, 2025, to Arroyo's Concrete LLC, in the amount of \$1,150,517.00. The project consists of concrete pavement rehabilitation for the following locations: 26th Ave NW Location from Hemphill Drive to 26th Avenue, Parkway Drive from Interstate Drive to 26th Avenue NW, Hemphill Drive from 24th Avenue NW to 26th Avenue NW, Westwood Drive from Sundown Drive to Fairway Drive, Sundown Drive from Dakota Street to Westwood Drive, Connelly Lane from Pickard Avenue to the end of the cul-de-sac, Whispering Pines Drive from Pickard Avenue to Whispering Pines Circle, Willow Lane from Pickard Avenue to Fairfield Drive, and Houston Avenue from Louise Lane to Lindsey Street. During the month of July 2026, the contractor finished Sundown Drive and is currently working on Connelly Lane.

FYE 2026 Robinson Street and Interstate Drive Concrete and Asphalt Pavement

The FYE 2026 Robinson Street and Interstate Drive Concrete and Asphalt Pavement Project bids were opened on March 12, 2026. Nine bids were received and the contract was awarded on March 28, 2026, to Silver Star Construction Company Inc., in the amount of \$2,754,948.00. The project consists of concrete pavement removal, soil stabilization and concrete placement for the following locations: Robinson St from Loma Dr to Canterbury St, and Interstate Dr from Rock Creek Rd to Mt Williams Dr. The project is anticipated to be completed by July of 2026. During the month of July 2026, the contractor finished the westbound left turning lane of Robinson Street toward 24th Avenue NW, mill and overlay of Robinson Street and is currently working on the north side approach of Brookdale Drive and Fire Station #4.

Bridge Bond Program:

The 24th Avenue SW Bridge Rehabilitation over Merkle Creek Project bids were opened on May 28, 2026. Three bids were received and the contract was awarded on June 23, 2026, to Redlands Contracting LLC, in the amount of \$569,864.00. The project involves the removal of the existing damaged concrete and pedestrian facilities, stabilizing the embankment, and placing new concrete deck, improving bridge structure and extending the concrete box for improved drainage. The 24th Avenue SW bridge is located between Terrace Place, George L

Cross Drive and Bud Wilkinson Drive SW, over Merkle Creek. During the month of July 2026, the contractor began construction activities, removing part of the east side of the bridge, extending the concrete box further east, and is currently working on the embankment stabilization with riprap and bridge deck removal.

TRANSIT AND PARKING DIVISION

PUBLIC TRANSIT

Microtransit Pilot Program with Via Transportation – Norman On-Demand

Following guidance from the Council Community Planning and Transportation Committee, staff are planning to request proposals this autumn for the continuation of microtransit service beyond the pilot program.

Transit Monthly Performance

EMBARC Norman (fixed-route) ridership for June 2026 was 44,027, a +4,626 or 10.51% increase compared to June 2025. Year to date EMBARK Norman ridership as of the end of June 2026 is 499,472, a +19,799 or 3.96% increase compared to the same period last year.

EMBARC Plus Norman (paratransit) ridership for June 2026 was 2,206, a +55 or 2.49% increase compared to June 2025. Year to date EMBARK Plus Norman ridership as of the end of June 2026 is 26,067, a +842 or 3.23% increase compared to the same period last year.

Norman On-Demand (microtransit) ridership for June 2026 was 1,522, a -1,309 or 46.24% decrease compared to June 2025. Year to date Norman On-Demand ridership as of the end of June 2026 is 26,325, a -18,609 or 41.42% decrease compared to the same period last year.

More details are available in the EMBARK Norman and the Norman On-Demand monthly performance reports which are routinely provided to the Community Planning and Transportation Committee and are available anytime by request.

PARKING

Leased Parking Program Waitlists

Following the receipt of mid-term applications for both the Asp Avenue Parking Lot (21 leased spaces) as well as the East Gray Street Parking Lot (41 leased spaces), all available leased spaces in both parking lots are spoken for. The Asp Avenue Parking Lot has one lease for two spaces awaiting payment and execution and no waiting list for future available spaces. The East Gray Street Parking Lot has one lease for one space awaiting payment and execution and one request on the waiting list for one future available space.

STREET DIVISION

Asphalt Projects

Monthly Progress Report
Public Works (July 2026)

- Streets asphalt paving crews completed deep patch on Cimarron Drive using 16 tons of asphalt.
- Streets asphalt crews completed patching on Tropicana Avenue using an additional 32 tons of asphalt.
- Total material utilized for repairs in July is 98 tons.

Concrete Projects

- Street concrete crews worked at Riviera Drive replacing concrete panels. This repair required 28 cubic yards of concrete and repaired 68 square yards of roadway.
- Streets concrete crews began working at West Linn Street replacing concrete panels. This repair has used 20 cubic yards of concrete and will continue into August for completion.

Roadside Operations

- Routine pothole patching operations used approximately 3 tons of asphalt material in July 2026.

Roadside Mowing Operations

- Streets Mowing Crew completed the third pass of citywide mowing routes in July.

STORMWATER DIVISION
STORMWATER MAINTENANCE

Resident Contacts

The Stormwater Division received 39 calls for new work order requests, and 38 work orders were closed.

Floodplain Permit Committee

The Floodplain Permit Committee met 1 time in July 2026 and 1 permit was approved.

Infrastructure Maintenance

- Started phase one of a stormwater inlet box replacement at 2600 John Saxon Boulevard.
- Responded to washouts at multiple locations and installed safety measures and backfilled washouts.

Channel Maintenance

- Removed fallen trees from creeks and channels at Brooks Street and I-35, Main Street and Merkle Drive, Gray Street and South Lahoma Avenue, West Lindsey Street and McGee Drive behind the shopping center, Mockingbird Lane, Woodcreek Park, and Colonial Park South, and between Barbour Avenue and Sherry Avenue.
- Stormwater mowing crew completed 1,516,410 square feet of drainage mowing in July 2026.

Urban Street Sweeping and Camera Van Operation

- 308 lane miles were swept in July, resulting in the removal of approximately 77 tons of debris.
- The Camera Crew began GPS mapping at Alameda Park Drive.

Inlet Clearing Operations

- 1,897 inlets were inspected and 1,763 were cleaned in Wards 2, 4, 6, and 8 resulting in the removal of approximately 45 tons of debris.

Okie Stormwater Locate Operations

- Stormwater locator responded to 97 locate requests in July 2026.

FLEET DIVISION

Fleet Light Shop Operations

- Fleet Light shop inventory for July 2026 includes 598 total assets
- Parts cost in the Light shop for July 2026 was \$26,390.03

Fleet Heavy Shop Operations

- Fleet Heavy shop inventory for July 2026 includes 301 total assets
- Parts cost in the Heavy Shop for July 2026 was \$123,259.77

Fleet EVT Shop Operations

- Fleet EVT Shop asset inventory for June 2026 includes 46 total assets
- Parts costs at the Fleet EVT shop for June 2026 were \$17,056.38

Fleet Transit Shop Operations

- Fleet Transit Shop asset inventory for June 2026 includes 47 total assets
- Parts costs at the Fleet Transit shop for June 2026 were \$41,189.96

Fleet Fuel

For the month of July 2026, the consumption of Unleaded gasoline was 26,332.50 gallons, Diesel fuel 22,822.10 gallons, and CNG 34,167.60 gallons
The total monthly cost of fuel was \$180,174.07

Fleet Maintenance

For the month of July 2026 Fleet staff completed 579 number of work orders

- 250 were for preventative maintenance
- 328 were for corrective repairs
- 1 were for warranty repair

Fleet Productivity

For the month of July 2026, Fleet staff had 2141.26 direct labor hours and total productivity was 76.2%.

TRAFFIC DIVISION

Citizen Contacts

- Traffic Division received 97 citizen inquiries and 97 were completed

Traffic Studies

- 0 requests were received for traffic studies of various types
- 0 number of traffic studies were completed

Engineering Review

- Completed 43 reviews including subdivision plats, construction traffic control plans, traffic impact studies

Signing and Striping Operations

The Traffic Signing and Striping section completed:

- 158.75 hours of paint striping
- 0 installations of pavement markings (arrows, stop bars, crosswalks, etc.)
- 18 responses to damage to Stop or Yield signs
- 34 responses to lower priority signs
- 6 responses to street name signs

Traffic Signal Operations

The Traffic Signal section completed:

- 14 intersection traffic signal preventative maintenance performed
- 30 locations with reported signal malfunctions were repaired
- Traffic locator responded to 4,180 number of locate requests

On the Job Injuries

- 16 work hours were lost due to on-the-job injuries

Monthly Report

July 2026

LINE MAINTENANCE:

Waterline Capital Projects

- Beaumont Drive – 100%
- 1357 12th NE Avenue – 100%
- Crest Court – 100%
- Barb Court – 100%
- Page Street – 100%
- Crail Drive – 0% Hold – Pending Lead Survey

Staff has completed the Crest Court project. Staff has completed the 12th AVE NE project. Staff has completed the Beaumont project. Staff has completed the Page Street project. Crail Project materials have been ordered – project on hold pending lead surveys. Ashton Grove project has been completed. Sutton Place project has been completed. Park Hill lift station pumps have been installed.

Water Line Breaks Total – 8 in July

Water Lines Hit by Contractor – 1

Sewer Line Data

- Total obstruction service requests July - 13
- Private Plumbing: 13
- City Infrastructure: 0
- Sanitary Sewer Overflows: 0 on private side, 0 on city side

Lift Station D Flows:

- Days – 31
- Average daily flow: 1.4181 MGD
- Total Monthly flow: 43.961 MG

WASTEWATER PROJECTS:

WRF Reuse Pilot Study (WW0317) – Project is a pilot study designed to consider treatment alternatives to produce highly treated effluent at the WRF suitable for Indirect Potable Reuse (IPR) by discharging it into Lake Thunderbird to supplement Norman's available raw water supply. NUA approved a contract with Garver LLC on February 11, 2020 to design the pilot project for various alternative treatment processes to determine if reuse is feasible and, if so, to recommend the best and most economic treatment technologies for the implementation of a reuse program. In July 2020, NUA approved Amendment No. 1 to Garver's contract which consolidated all pilot study tasks, including procurement/rental of treatment equipment for alternative treatment trains, temporary construction/installation of pilot study equipment and eventual removal of all pilot study equipment, into Garver's contract. During the remainder of 2020, Garver completed pilot study design, and during winter 2020/2021 and spring 2021, temporary construction of Phase I treatment trains, which consisted of one train using an Aqua Nereda patented process and one train using a modified University of Cape Town (mUCT) process was completed. By June 2021, both trains had been commissioned and were operating as intended. As a result, WRF and Garver staff were able to commence the Phase I testing and sampling regimens. In November 2021 and February 2022, skids and trailers containing advanced tertiary processes that were to be pilot tested as part of Phase II and Phase III, respectively, were delivered; temporary construction needed to place them into service was completed; and Phase II and Phase III testing and sampling regimens commenced. Phases I, II, and III and all associated testing and sampling were completed as of June 1, 2022, and Garver's construction subcontractor completed removal of all temporary process equipment by late summer 2022. A first draft copy of the engineering report was submitted for review in December 2022. A second draft was submitted to NUA and, informally, to Oklahoma Department of Environmental Quality (ODEQ) in March 2023. For the rest of 2023,

Garver convened regular meetings with ODEQ to review the draft report findings and conclusions in detail, and on March 18, 2024, ODEQ issued a letter of "support" for the results of the pilot study. Upon receiving ODEQ's letter and as per their Contract, Garver submitted their draft final report to an "Independent Advisory Panel" consisting of independent industry experts who will review results and recommendations, deliberate among themselves, and, finally, issue recommendations regarding the report and its conclusions. A technical orientation with the panel members, NUA, and Garver convened on August 28, 2024. This was followed by a half-day workshop on December 17, 2024 during which Garver described the finer details of the pilot test, the data obtained, and their conclusions, and ended with an extended question and answer session. On March 4, 2025, NWRI submitted their final report in the form of a technical memorandum. The report generally concurred with Garver's conclusions but included some recommendations for making any an future IPR process as robust as practical. Neither Garver nor NUA had any comments on NWRI's final report so this project is now considered complete. During the month of January 2026, Garver prepared final signed and sealed versions of the report for NUA's files. Copies were submitted to NUA during February 2026.

In December 2019, NUA learned that Bureau of Reclamation (BOR) had approved a grant of up to \$700,000 that would pay up to 25% of all costs incurred on this project. Grant contract was approved by NUA and BOR and fully executed in September 2021. As of March 2023, all funds authorized by this Grant have been received by City of Norman. During the month of June 2026, NUA worked on preparing final reports for BOR to closeout this grant. These reports should be completed and submitted in July 2026.

In October 2021, NUA learned that it has been awarded a second grant from BOR, a green infrastructure grant to evaluate what role a constructed wetland could play in further improving quality of stormwater and/or effluent water entering Lake Thunderbird as part of the future reuse program that is the subject of the pilot study. This grant includes \$209,824 worth of in-kind funds from various federal agency resources to be expended in (Federal) Fiscal Years 2022 through 2024 for research and investigations, and grant can be extended with additional funds added in future years as conclusions are reached and recommendations made based on the work done during the initial years' funding. The project was officially kicked off in early November 2021, and work (research and data gathering) is ongoing. A workshop to review alternatives and select the best convened in August 2024. No additional funding has been authorized for FYE 2025 so project work will not progress to a pilot sized wetland or a wetland design, but some funding in the original grant has not yet been exhausted and compilation of deliverables including a final report and conclusions is still ongoing so the team continues to meet on a semi-regular basis to discuss and coordinate. During the month of July 2026, Norman Utilities Department staff continued to assist with preparation of maps, graphics and powerpoint slides for final project report, working with a smaller breakout team focusing on demonstration scale constructed treatment wetlands. These efforts included adding additional detail to draft conceptual layout of a potential demonstration wetland (on the City's old landfill south of the Norman Water Reclamation Facility which could be used by BOR and United States Geological Survey (USGS) to seek further grants to possibly advance a design and/or construct a demonstration wetland. As part of these efforts, Norman staff also prepared and presented a detailed powerpoint to the larger project team and several invited guests that served to summarize the entire Green Infrastructure grant project with a particular focus on the proposed demonstration wetland at the old landfill site. Efforts on the final report will continue through September 2026 and may go beyond that date depending on future actions and/or grant opportunities that may arise.

In April 2022, NUA learned that a third grant from BOR associated with possible IPR had been authorized. The third grant was an applied science grant for \$148,339 to create a Predictive Lake Optimization Tool (PLOT) for Lake Thunderbird. The PLOT will use weather and climatological data and forecasts and data specific to Lake Thunderbird and its watershed to create a preliminary model that will furnish predictions on the theoretical best times, quantities, and manner for adding supplemental IPR flows to the lake. This would allow both for the best possible economic evaluation of infrastructure alternatives for a future IPR program but also for the efficient management of such a future IPR program if/when one is implemented. A resolution authorizing acceptance of the grant was approved by City Council in September 2022, and a Contract with Garver in the amount of \$196,190 (of which \$148,339.00 would be reimbursable from BOR Applied Science Grant) was approved by City Council on March 14, 2023. During the remainder of 2023 and continuing into the Spring of 2024, Garver and their subconsultants completed research and created the PLOT, and, on June 11, 2024, they convened a workshop presenting the preliminary conclusions. Based on the workshop, Norman requested that additional information and analysis be provided to clarify some minor questions. Once these questions were resolved, an additional workshop with Bureau of Reclamation (BOR) and Central Oklahoma Master Conservancy District (COMCD) staff convened on August 15, 2024. Garver addressed all

questions raised in this workshop and made a standing offer to BOR and COMCD for them to use the PLOT tool to analyze historical droughts that are part of an unrelated grant project on which they are working. All direct work on this project is complete, and the PLOT tool remains available for NUA use as needed. During August 2025, NUA drew down remaining grant funds and filed final paperwork to close out the grant.

Engineer: Garver LLC (Michael "Cole" Niblett)

WRF Dewatering Centrifuge Replacement (WW0326) – Project will replace dewatering centrifuges at WRF. Existing centrifuges are approaching the end of their useful lives, and, consequently, they need excessive maintenance, regular major repairs and increasing polymer feed rates to achieve necessary sludge quality. Moreover, poor service provided by manufacturer often results in extended downtime before necessary repairs are completed. NUA approved a Contract with Garver, LLC on December 8, 2020 to prepare a design to replace centrifuges, and design for this project commenced immediately thereafter. Throughout 2021, manufacturers of several different dewatering technologies ran demonstration tests that were observed by Garver, WRF and NUA Engineering staff, and WRF and NUA Engineering staff also made several site visits to wastewater treatment plants in the region to observe equipment by other manufacturers/technologies in operation. Based on these demonstrations and site visits, Garver issued a Final Version of the Preliminary Engineering Report in November 2021 recommending hydraulic drive centrifuges as the technology for this project. During winter and spring 2022, Garver and NUA met with representatives from most of the reputable centrifuge manufacturers in the industry to learn more about their equipment and, just as importantly, to learn about their manufacturing and service infrastructure. Based on these meetings, three (3) manufacturers were approved for inclusion in the bidding documents.

Garver completed and submitted 60% design documents for review in August 2022 and 90% design documents in January 2023 with design review meetings convening two weeks after each submission. In March 2023, ODEQ Permit to Construct application was submitted to ODEQ and the permit was issued in April 2023. Also, in April 2023, NUA learned that it has been approved for a federal community funding grant for FYE September 30, 2024 in the amount of \$5,000,000.00 for this project. However, because the Federal Budget for FY 2024 is not yet approved, funds for the grant have not been earmarked and EPA has not allocated them, and there is no certainty on when or if these funds will be approved. Because of the critical nature of this project and based on conversations with EPA and with grant experts at Garver, it has been determined that the best course of action for Norman Utilities Authority is to bid the project now and include all requirements for EPA Community Grant projects in the bidding documents. EPA has advised that, as long as the contract meets their requirements for the grant, we can apply for the funds at whatever time in the future they are officially allocated. EPA should then be able to approve "after the fact" and Norman Utilities can seek reimbursement for funds already spent at that point.

Based on further discussions, an additional concern arose based on the fact that until funding is approved by Congress, exact details of grant requirements will remain uncertain. Garver advised and EPA Community Grant staff affirmed that, for grants issued up to and including Fiscal Year 2024, if project is receiving funding via another Federal Program and project meets requirements of that program, EPA Community Grants will approve project on that basis. As a result, NUA has applied for and received a Clean Water State Revolving Fund (CWSRF) loan from Oklahoma Water Resources Board (OWRB). The loan request was worded to also cover other planned projects at the WRF so, assuming EPA Community Grant is eventually made, the CWSRF loan funds will be directed to those other projects as well. OWRB has advised that, as with the EPA Community Grant, the project could start before the loan was granted. Then, once approved, NUA could immediately start seeking reimbursement for all work completed on the project prior to loan approval. It should also be noted that the use of CWSRF loans for upcoming capital projects at the WRF was recommended by the Raftelis report for upcoming wastewater capital spending.

Based on the above-described EPA Community Grant and CWSRF loan processes and timing and the critical nature of this project, NUA chose to proceed with bidding and obtain reimbursement from EPA and/or CWSRF when those financial instruments were approved. As a result, project was advertised on August 30, 2023 and bids were opened on Thursday, October 19, 2023. Crossland Heavy Contractors were deemed the lowest and best Bidder with a base bid in the amount of \$3,320,000, and Contract was awarded at the November 28, 2023 Council Meeting. Pre-Work Meeting convened in December 2023. Notice to Proceed was issued in January 2024, and shop drawing approval and procurement processes commenced immediately thereafter.

In March 2024, NUA received confirmation that the EPA Community Funding Grant in the amount of \$5,000,000 had been officially authorized and funded. However, the grant included a strict Buy America Build America (BABA) clause while the project bidding documents and thus the resultant contract with Crossland Heavy Contractors did not include this requirement. Between April and June 2024, NUA convened numerous meetings with EPA and Garver to determine the appropriate path forward that would allow NUA to accept this grant. Based on EPA input, NUA requested a "Technical Correction" from EPA that would allow some or all funding from the grant to be expended on other critical projects at the WRF, and, in September 2024, EPA officially approved the "Technical Correction". This will allow the grant funds to be expended on the WRF Blower Replacement and WRF Laboratory Renovation, and New Maintenance Facility projects (details on both projects are updated elsewhere in this report), while this project will now be funded using a combination of internally-generated funds and the CWSRF loan.

During June 2025, GEA and Crossland completed testing, commissioning and training for Centrifuge No. 1. During August 2025, Crossland did the same for Centrifuge No. 2, and both centrifuges are now in service. However, due to capacity issues associated with the existing sludge pumps that feed the centrifuges and a segment of the existing conveyor that transports dewatered-biosolids to sludge-hauling trucks, neither centrifuge had previously been testing to its maximum capacity as required by the contract. During October 2025, Crossland was able to complete a temporary fix that addressed the capacity issues sufficiently to allow them to successfully test both centrifuges to their maximum capacity. Since the Contract included a 30-day operations test, this meant that NUA was able to take beneficial possession of the centrifuges as of November 19, 2025. Between December 2025 and May 2026, Crossland worked on punchlist, which was completed as of May 19, 2026, and they have demobilized from the project site temporarily.

Garver had previously been directed to prepare specifications both new sludge pumps and a new conveyor that will sufficiently increase system capacity to allow each centrifuge to comfortably operate at their design capacity. On March 10, 2026, Amendment No. 1 to Garver's contract in the net amount of \$14,495 for a revised contract total of \$429,495 was approved by City Council. This amendment will reimburse Garver for associated design costs not covered by their original contract, was approved by City Council. Garver completed this design efforts in April 2026 and drawings were forwarded to Crossland for proposal preparation. During the month of July, Garver also continued to assist Norman staff with procurement activities on the sludge pumps, which will be purchased by Norman Utilities Authority and installed by Crossland under the change order discussed below.

Crossland has agreed to remain under contract to complete the additional work, and on June 9, 2026, a change order in the amount of \$250,497 was approved by City Council increasing Crossland's contract to \$3,613,310.68. During the month of July, Crossland continued procurement activities for the new conveyor and shop drawings are expected to be submitted for approval in August 2026. New equipment is still expected to be fabricated and delivered in late 2026. In the interim, the dewatering system in its current state, has ample capacity to meet current biosolids production. Project will likely be ready for final acceptance in late 2026.

Engineer: Garver LLC (Michael "Cole" Niblett)

WRF New Maintenance Storage Building (WW0318) and WRF Main Control Building Renovation (WW0325): - These two projects are being designed under a single design contract and are anticipated to be bid as a single project, so they will be updated as a single project as well. Due to plant improvements projects over the past two decades, space formerly used for spare part storage and maintenance work has gradually been incorporated into plant operations space, leaving a shortage of viable storage and work space. Project WW0318 will cover the construction of a new pre-engineered Maintenance Building for spare part storage and other critical maintenance activities to offset space lost in existing facilities since the main building was commissioned.

The Main Control Building at the WRF was constructed in 1982 and, while some building systems have been replaced and/or upgraded since then, many of the original interior and exterior finishes and fixtures as well as the main laboratory have not been replaced, updated, or renovated since original construction and are now nearing the end of their useful lives. Project WW0325 will renovate existing building and update layout and building systems as well as expand and renovate the laboratory to meet current standards.

Greeley Hansen (now TYLin) was selected as the Architect for these two projects, and their Contract in the amount \$384,000 of was approved on June 8, 2021. A design kickoff meeting convened in late June 2021. Greeley Hansen

submitted a draft Preliminary Engineering Report (PER) in November 2021 and, after a review meeting later in November 2021, they submitted a final PER in late January 2022.

In March 2022, NUA elected to defer construction of this project for one fiscal year to FY 2023 for budgetary reasons. For this reason, while Construction Manager at Risk (CMaR) was originally the project delivery method, the project will instead be delivered by a traditional Design/Bid/Build method with Greeley Hansen completing a bid-ready final design during the remainder of 2022 and early 2023 with project bidding in Spring 2023. On January 9, 2024, Amendment No. 1 in the amount of \$50,601 was executed with Greeley Hansen to reimburse them for the impact on design and bidding phases of the work associated with this change from CMaR to Design/Bid/Build.

During August 2022, Greeley Hansen submitted 95% design documents. At time of submittal, it was agreed that a design review meeting would convene in February/March 2023 so that all comments and corrections noted can be addressed at one time just prior to advertisement, which was then projected to occur in May 2023. Since that time, the decision was made to further defer construction of this project and the associated final design review meeting.

As noted above in the discussion for WRF Dewatering Centrifuge Replacement (WW0326) project, NUA received an EPA Community Funding Grant in the amount of \$5,000,000 for that project. For several reasons, a request for a "Technical Correction" was made to EPA to allow for the grant funds to be instead allocated to this project (and the WRF Blower Replacement project which is discussed elsewhere in this report). This request was approved by EPA in September 2024. During the month of September 2025, EPA indicated that the grant was formally awarded to Norman Utilities Authority to fund this project. As of this date, funds are available for drawing upon as soon as construction on this project commences.

The EPA grant included additional conditions that will impact the bidding and construction of the project. In order to meet these conditions, revisions to the bidding documents will be required. As a result, Amendment No. 2, in the amount of \$147,700 was negotiated with Greeley Hansen and approved on March 24, 2026.

During April 2026, a "re-kickoff" meeting convened with Greeley Hansen and Norman staff and final design work is now ongoing. Greeley Hansen submitted 98% design documents in mid-June 2026 and a final design review meeting convened on July 1, 2026. For the remainder of July, Greeley Hansen worked on addressing comments that arose during design review. These efforts will continue through August 2026. Building permit submissions are anticipated in late August, and as soon as permits are approved, project will be ready for bid, likely in September 2026. This should allow bids to be opened mid-October 2026 with construction commencing late in 2026 and finishing in late 2027.

Engineer: TYLin (formerly Greeley and Hansen LLC) (John Schmidt)

Sewer Maintenance Project (SMP) FYE 2024 (WW0337): In 2001, the citizens of Norman approved a five-dollar per month sewer maintenance fee to provide for the systematic replacement of aged and deteriorating neighborhood sewer lines. The Sewer Maintenance Project FYE 2024 (SMP-24) study area is generally bounded by Lindsey Street and Alameda Street and 12th Ave SE and 24th Avenue SE. Project will replace approximately 32,000 LF of 8" and 12" sanitary sewer lines using pipe-bursting techniques and/or cast-in-place pipe lining techniques along with rehabilitation or replacement of 130 manholes.

On August 14, 2025, proposals were received for the design of SMP-24, and, on September 15, 2025, the Norman Utilities Authority Evaluation Committee met and completed evaluation of the proposals. The committee selected Cowan Group (Cowan) of Oklahoma City, OK as the best design engineer for the project, and Cowan was informed on October 1, 2025. On March 24, 2026, City Council approved Contract K-2526-109 in the amount of \$344,000 with Cowan.

The design kickoff meeting convened in April 2026 and Preliminary Drawings were submitted for review in late June 2026. During the month of July, preliminary plans were reviewed by staff, but due to scheduling conflicts, design review meeting will not convene until August 2026. Project should be ready for bid by October 2026, at which point, a determination will be made on when to bid. Assuming project is bid as soon as plans are bid-ready, Construction contract would then be awarded by December 2026, and construction would proceed for approximately 20 months thereafter.

Engineer: Cowan Group (TBD)

Lift Station D Condition Assessment (WW0344): The City of Norman wastewater collection is composed of two major sewersheds due to the ridge along the north side of the City which separates the Little River and South Canadian River sewersheds. Wastewater in the South Canadian River sewershed is conveyed by sewer interceptors directly to the Norman Water Reclamation Facility (WRF). Wastewater flows from the Little River sewershed are conveyed by interceptors to Lift Station D which pumps flow into a force main, which, in turn, drains into adequately sized interceptors which then flow to WRF. In recent years, Lift Station D has been experiencing decreasing levels of service, and due to its critical role in Norman's wastewater collection system, Utilities Department proposes to have an engineer complete a thorough condition assessment of all systems and equipment in the Lift Station and make prioritized recommendations for necessary repairs.

For the above reasons, RFP-2526-8 was issued requesting proposals from engineers to perform the assessment of Lift Station D. On August 14, 2025, proposals were received, and, on September 15, 2025, the Norman Utilities Authority Evaluation Committee convened to complete evaluation of those proposals. The committee selected Garver of Norman, Oklahoma as the best design engineer for the project. Garver was informed of their selection on October 1, 2025, and, after negotiation of scope and fees, a contract was approved by City Council on April 28, 2026.

In May 2026, a kickoff meeting convened and the initial on-site assessment of Lift Station D was completed. During July, Garver continued working on their draft assessment report, and late in the month, they submitted a draft of their condition assessment matrix with an initial ranking of individual project criticality as well as schematic designs for additional FEBs and for a bypass pumping set-up. A full draft assessment report should be submitted to Norman for review in August 2026.

Engineer: Garver (TBD)

WRF Digester #3 Roof Replacement (WW0336): The existing roof for Digester 3 has reached the end of its useful life and has experienced high rates of failure that warrant a project to upgrade the existing facility. Funding in FYE 24 is for an evaluation of Digester 3 and the roof. Future funding will be used to upgrade and rehabilitate the digester to extend the useful life of the asset. The operating impact of this project is that a full rehabilitation or replacement of the digester roof will more efficiently use funds rather than reactively repairing the roof when it fails.

As of May 2024, there will no longer be an exterior plate of metal welded over the leak in the roof of the digester due to safety concerns with respect to the gases escaping the leak. Garver, a consulting engineering firm, is preparing a work order for the internal assessment of the digester.

As of July 2024, the contractor onsite cleaning out another digester will be moving on to removing solids from the storm holding pond at the WRF after the current project, as they were the winning bidder for that project. In June 2024, we were going to solicit a quote for cleaning out Digester #3 after their current project concluded (cleaning out the digester they were originally contracted to clean). This Digester #3 cleanout would have been followed by an internal assessment of the structure's floating roof.

Instead, the WRF has hired staff who are experienced in welding. To save significant costs, we are currently developing a plan to drain the digester over the course of a week. Once the digester is drained, a minimum of two hydrogen sulfide and methane gas detectors (one interior near the proposed welding area and one exterior near the proposed welding area) would be placed as a safety precaution prior to any welding. Once the weld site is deemed safe from hazardous gases, WRF staff would then weld a steel plate on the exterior of the floating roof's crack to seal the roof again. Sealing the roof would allow for it to be repressurized and "float" once again.

This would be considered a temporary solution with an anticipated lifespan through 2028, when it is anticipated that more funds will be available to develop a more permanent solution, such as a roof replacement.

Following CIP discussions in January 2025, Digester #3 has been moved ahead of Digester #1 in digester cleanout projects. Digester #3 will be cleaned out as early as July 2025 for internal structural assessment of the digester and its

roof, as well as to prepare the interior portion of the roof for a temporary fix. July 2025 is the beginning of FY 2026, which is when the next digester cleanout is scheduled. The temporary fix will be welding a metal plate over the exterior portion of the crack in the roof. The permanent roof replacement will likely happen in 2028 when more funds are available for the WRF to execute the full replacement for this CIP project. No changes were made in February with regard to executing the repair. Digester #3 will be cleaned out instead of Digester #1 as early as July. It will not happen earlier than July as the next digester cleanout project is budgeted for FY 26.

In April 2025, a scope and fee for the condition assessment of Digester No. 3's roof was received from Garver. The condition assessment includes an internal visual assessment of the digester roof, and will be used to determine the extent of the repair required.

At the start of FY26, WRF staff will begin preparing for the digester cleanout capital project. During this period, Garver's assessment scope will be finalized and they will be prepared for the internal assessment after the digester is cleaned out.

Bid opening for Digester No. 3 Cleanout occurred on October 2, 2025. Hodges Farms & Dredging, LLC was the lowest bidder at \$444,000.

In October 2025, WRF staff investigated methods and processes to reduce the costs of present and future digester cleanouts. For this project, Hodges can install geotubes on the WRF berms to further dewater biosolids (decreasing weight and hauling costs), and WRF staff will investigate draining the digester as much as possible to reduce the volume of biosolids that needs to be cleaned out of the digester.

In November 2025, WRF staff furthered their efforts to reduce the cost of the Digester No. 3 cleanout project by draining as much of the digester's contents as possible. This reduced the volume of biosolids to be removed from the digester from 800,000 gallons to 500,000 gallons. Attempts were made to drain additional material. However, the remaining biosolids were too viscous to drain further.

It is anticipated that WRF or line maintenance staff will attempt to use wash water to break-up the remaining biosolids in the digester and drain them. The project will then be re-bid without the need to remove such a large volume of biosolids, which is the primary cost driver for this project. This is expected to bring this project's expenses more in-line with previous digester cleanout projects.

WRF staff successfully drained more biosolids in January, and the digester cleanout project will be rebid once WRF staff has exhausted the tools and methods available to remove more of the biosolids. In January, the scope and fee for Garver's Digester Assessment was finalized, and it will be executed in February 2026.

The Digester Assessment project with Garver was executed on March 10, 2026. Following this, the Digester Cleanout Project will now be rebid after meeting with WRF staff.

NUA and WRF staff met in late May to discuss plans for rebidding the Digester No. 3 Cleanout. Project is expected to be bid in August 2026.

Project is expected to be bid out in August or September 2026.

Engineer: Garver – On-Call services

Sewer Maintenance Project FYE18 (WW0316): Annual project will replace about 27,800 feet of deteriorated sewer lines with High Density Polyethylene (HDPE) pipe and rehabilitate or replace about 108 manholes. Project area is bounded by Westbrook Terrace to the north, McGee to the west, Highway 9 to the south and Berry Road to the east.

From an email from Parkhill on 12-05-24 the preliminary SMP-18 plans for review are expected before January 1, 2025.

NUA staff had a meeting with the new engineering team assigned to this project at Parkhill on January 30, 2025. From this meeting, plans are expected to be in-hand by mid-February 2025.

Final plans to be in hand on November 17, 2025. Bidding documents to be compiled and advertised in November 2025.

In December 2025, final plans were received, but one sheet still required editing by Parkhill. The specifications for this project are being reviewed by NUA staff, so bid documents can be prepared quickly following receipt and approval of the final plans. Bidding advertisement for this project is anticipated in January 2026.

Bidding for SMP 18 was advertised in late January 2026, and bids will be opened on February 26, 2026.

Bids were opened on February 26, 2026 and Vortex Services, LLC was awarded the base bid, as well as alternate B. A kickoff meeting will now be scheduled, and the timeline for when this work will begin will be established.

The contract with Vortex Services, LLC for the SMP-18 work was executed at the March 24, 2026 City Council Meeting. In April, a change order will be included in this project to include pipe bursting of a 12" sanitary sewer line along W. Brooks Street. The project kickoff for SMP-18 is scheduled for April 8, 2026.

The change order work along W. Brooks Street was completed in May 2026. Mobilization and residential notification for the larger portion of the project began in late May, starting with the project area between Magnolia and W. Imhoff Road.

As of June 2026, work has continued as planned in the SMP-18 Project area. The CIPP subcontractor will continue performing their work in Summer 2026, and Vortex is considering a change of open-cut sub-contractors, as their current open-cut sub may not be able to perform the interceptor replacement work later this summer due to scheduling constraints.

As of July 2026, work is ongoing with pipe bursting. We will need to reevaluate when we would like to perform the open-cut portions of the project as we expected to begin that portion of work in late Summer, but the subcontractor our prime contractor (Vortex) originally had lined up to perform that work is not able to perform the work this Summer. Vortex is currently seeking a local open-cut contractor replacement.

Engineer: Staff with assistance from Lemke Surveying

Water Reclamation Facility (WRF) PFAS and Microplastics Fate and Transport: New regulations for PFAS are being promulgated by the EPA for drinking water but future regulations for wastewater effluent and biosolids are envisioned as well. To get information ahead of future rules for wastewater, this project will sample for PFAS and microplastics at locations throughout the WRF to determine levels through each process, PFAS formation or removal, and percentages of materials within liquid effluent or biosolids. Funding for this work will be from a loan from the Oklahoma Water Resources Board with 100 percent loan forgiveness (i.e., no ratepayer funds to be used).

The project Kickoff Meeting occurred 7/11/24 at the WRF. Garver to develop a sampling plan based on data received by WRF staff. NUA is also holding meetings with the USGS in August and September to explore additional CEC sampling at no cost to the NUA.

As of the end of November 2024, the sampling plan is in development. Equipment for the biosolids holding bins and plumbing to be acquired in February, after sampling plan review.

In August, NUA staff organized a meeting with USGS Research Hydrologists Michelle Lorah and Jason Masoner, and OU Professor of Civil Engineering and Environmental Sciences Bob Nairn regarding sampling.

As of December 2024, the WRF land application permit and soil testing is being reviewed by Garver to begin finalizing the sampling plan. A review of sampling needs will take place in January 2025.

An onsite meeting with Garver was conducted in January 2025. During this meeting, Garver announced plans to conduct baseline sampling for the liquid and solid treatment trains at the WRF in February 2025. Also occurring in February 2025, NUA staff will begin mixing biosolids and yard clippings to create Class-A compost, specifically for use in the biosolids troughs that will be created and regularly sampled throughout the duration of this project.

Delays in receiving sampling bottles have pushed sampling of the liquid and solid treatment trains to mid April. Materials for the class-A compost sampling troughs are being procured as the compost develops.

Initial sampling of the solid and liquid trains began in late April and is expected to conclude in May. The Class-A compost being developed for this project is near completion and should be fully developed by the end of May, which is also when the equipment for the Class-A compost troughs is expected to arrive on-site.

The initial sampling is expected to conclude in June with sampling of the solids treatment train. Delivery of materials for construction of the pilot beds is also expected in the month of June 2025.

Delivery of materials has started at the WRF, and the experimental troughs are expected to be completed by the end of July. Sampling to begin after the bins have been constructed.

As of September, results from sampling the solids/liquids treatment trains are still under analysis at Eurofins and the University of Oklahoma. The experimental troughs are assembled, and dry/wet sampling of the troughs will begin in October.

Regular sampling of the experimental troughs has begun and is ongoing. If the weather is unexpectedly dry throughout the Winter and Spring, potable water will be used to simulate rain events, in an effort to sample runoff and leachate.

In November 2025, initial sampling results for PFOS constituents and micro plastics were received. Garver is compiling the data and will present the initial findings in December 2025.

In December 2025, Garver shared their initial findings and suggested that several points in the solids treatment train should be resampled. This was suggested as their initial sampling run of the solids treatment train was concurrent with the installation of new dewatering equipment, and the samples taken at that time are not representative of the current day-to-day operations of the dewatering process. The new samples of the solids train will be taken in January 2026.

Samples of the solids train were taken at the end of January 2026, and samples from the experimental troughs were also taken following the winter storm in January. Regular sampling of the experimental troughs will continue through April 2026.

As all of the remaining sampling of the treatment trains were completed in February 2026. Sampling of the experimental troughs will continue until April 2026.

All lab results with the exception of Microplastics analysis from OU has been received by Garver and they are compiling the results in a final report for the project. A draft of the final report is expected to be received in Summer 2026.

A draft of the Final Report for NUA staff to comment on is expected by end of August 2026.

Engineer: Garver (Bryce Callies)

Water Reclamation Facility (WRF) Aeration Blower Replacements: The WRF has been in need of replacing two turbo blowers and outdated centrifugal blowers that supply the aeration basin with air for multiple years. The current turbo blowers have significant issues operating during the hottest portion of the year, and their replacements are already on-site. It is expected for the winning contractor to quickly install the new turbo blowers, but it could take upwards of a year or more to procure the other centrifugal blowers being replaced. This project also includes intake improvements for the turbo blowers and point repairs for leaks along the aeration main. Garver is the consultant on this project, and as of May 30 2024 bid opening, Crossland Heavy submitted the lowest bid, but bid award is still pending review.

In June 2024, EPA funding was authorized for this project. The authorization of the funding source is significant as this project must now meet all of the EPA requirements for funding. The project was bid with anticipation of using these funds, and now that funding is secured the project may proceed as anticipated.

Preconstruction meeting occurred on July 30, 2024 at the WRF. Crossland Construction Contractors produced a schedule of work beginning in late Fall for the install of the Turbo Blowers. Lead times for electrical components for the centrifugal blowers are a driving factor for their installation not beginning until Winter of 2025. Crossland will be onsite at the WRF in August to verify measurements and confirm their construction sequence planning.

As of August 2024, installation of the turbo blowers is expected to begin in late November or early December in 2024.

This project is expected to be funded with EPA funds and a Resolution before the Norman City Council on October 8, 2024 will be presented to convert this project to be fully funded by the EPA (80% EPA, 20% City fund match required).

On October 14, 2024 Crossland Heavy repaired the leak in the blower main line, which was a base bid item. This was originally expected to be done in November, and this expedient repair has put them ahead of schedule. Crossland is currently working on removal and replacement of the first turbo blower, which may be completed in November instead of December.

As of the end of November 2024, the first turbo blower has been placed on its concrete pedestal and delays in electrical equipment has prevented finalization of the installation of the blower. Even with this delay, the project is still expected to be on schedule, with both turbo blowers installed by the end of February 2025.

As of December 2024, the project has experienced no further delays and the first turbo blower is still on pace to have its installation completed by the end of February 2025.

As of January 2025, the complete installation of the first turbo blower and WRF staff blower training is expected to occur in mid to late February 2025.

As of March 2025, installation of Turbo Blower No. 5 is nearly complete. Turbo Blowers No. 5 and 6 will be tied into the WRF's Supervisory Control and Data Acquisition System (SCADA) in April 2025, and will be followed by testing, training, and then release.

As of April 2025, the network tie-in of Turbo Blowers No. 5 and 6 require an additional site visit from Atlas Copco to complete the work. Once this work is performed, Garver will then perform a site visit to connect Turbo Blowers No. 5 and 6 to the WRF's SCADA system.

Atlas Copco performed their final site visit in May, and Garver is expected to complete the SCADA Integration in June 2025. Final commissioning of the turbo blowers is expected to be done following this integration.

The centrifugal blowers are expected to be delivered in late July or early August. In the meantime, Crossland Heavy and Atlas Copco are working on adjusting the automated controls for the turbo blowers to fit WRF staff needs.

At the end of July 2025, Atlas Copco was procuring a new Rover for the aeration blowers at the WRF. The Rover will collect operational and system data of the blowers, which will then be used to diagnose and resolve existing issues with automation of the new turbo blowers.

As of August 29, 2025, Atlas Copco will be sending personnel to the WRF to resolve the automation control issues before mid September. VFDs for the centrifugal blowers nos. 1, 2, 3, and 4 have been received and VFD installation will begin on centrifugal blowers no. 1 and 2 in early September.

The issues with the turbo blower automation controls were resolved in September, and both turbo blowers are now fully installed and functioning properly. The centrifugal blower delivery has been delayed until October 28th. Install of the centrifugal blowers will begin once they arrive.

The centrifugal blowers arrived in late October and installation began in early November. The week of November 17, 2025 WRF staff will be trained on the use of the new centrifugal blowers.

In late November 2025, Centrifugal Blower No. 1 and 2 were installed. Centrifugal Blowers No. 3 and 4 will be installed in December, while training for the new blowers will be conducted in early January.

In December 2025, Centrifugal Blowers No. 3 and 4 were installed. The controls for the Centrifugal Blowers and their compatibility with the new Turbo Blowers will be finalized in January, followed by WRF staff training.

As of January 2026, all blowers are installed, but full integration into the SCADA controls has not been completed. Work for this project is anticipated to be completed in March 2026.

In February 2026, an issue was identified with the variable frequency drive (VFD) in the new Centrifugal Blower No. 3 that produced a fault. A replacement VFD will be delivered in March, and once installed, the 30-day period operational period will begin. Upon the completion of that period, Crossland Heavy will request a document indicating substantial completion of the project.

In May 2026, Norman IT staff and Garver SCADA integration staff met onsite to resolve network communication issues between the new blowers and the existing SCADA system. Following this meeting, the 30-day period for determining substantial completion will begin after a final meeting between Norman IT staff and Garver in June 2026.

As of June 16, 2026 all faults in the centrifugal blowers have been resolved by Garver and Norman IT staff. The equipment must operate continuously without fault for a 30-day period before we can begin the final acceptance process.

As of July 2026, the blower equipment has performed continuously without fault beyond the required 30-day period. However, NUA hasn't began the Final Acceptance process yet as there are still punch list items remaining.

Engineer: Garver (Michael Nguyen)

Ashton Grove Lift Station Basin Study (WW0341):

On April 9, 2024, the Norman Utilities Authority approved Contract K-2324-168 with Dukes Root Control, Inc. for \$118,794.72 to assess sewer line conditions in the Ashton Grove Lift Station Basin, located east of 48th Avenue NW and south of West Rock Creek Road. The study includes several forms of assessment, including utilizing a sewer line rapid assessment tool (SLRAT) for line assessment, manhole inspections, and flow tracking using 36 iTrackers to be placed in manholes throughout the project area.

All assessments and field work completed in May 2024. During the 60-day iTracker period, the City has experienced several heavy rainfall events and will only need a 60-day period for the study instead of a 90-day period to gather sufficient inflow data.

As of July 18, all field work has been completed and iTrackers collected. Project report anticipated in late August or early September.

As of August 2024, deliverables are expected in early September with a follow-up deliverables presentation by Duke's soon after in September.

Deliverables presentation occurred on September 24, 2024. Deliverables presentation included SLRAT, manhole inspection, and iTracker results. City Staff to review deliverables and identify future actions for identified problem areas in October 2024.

During the Southwest American Water Works Association Conference, Peter met with Brian Conroy from Duke's in regard to inadequate data produced from several iTrackers in the project period. A follow-up meeting will be held in November to discuss what Duke's will do to resolve the gap in data.

Following discussion with Duke's staff, NUA produced a spreadsheet detailing the data issues with specific iTracker units. A follow-up meeting will be held with Duke's to determine how this issue may be compensated.

In a discussion regarding the meeting needs, a discrepancy between the Duke's iTracker flow out of the Ashton Grove Basin and NUA flow monitoring devices very near to the Ashton Grove Basin was discussed. The NUA flow values are to be given to Duke's for their evaluation and included in a January 2025 meeting.

Following the January 2025 meeting, Duke's reviewed the provided flow data and requested a February follow-up meeting so they can provide more details on the data provided and the study's performance. The goal of a more detailed data analysis is to identify specific areas in Ashton Grove for smoke testing to detect infiltration and inflow issues.

In the second meeting with Duke's they identified two keys areas that are candidates for smoke testing.

Duke's will perform smoke testing in the Ashton Grove area in late October 2025. The smoke testing will cover 10,000 linear feet of sanitary sewer line and will be focused on areas identified as having potential infiltration and inflow issues from the basin study.

The smoke testing was performed and completed on October 22, 2025. Duke's will transmit deliverables for the smoke testing on November 17, 2025. Deliverables will include any defects found and noted during the smoke testing.

Following the November deliverables meeting with Duke's, NUA staff requested a technical follow-up meeting to further discuss the severity of the defects found during smoke testing. This meeting will occur in December 2025.

The technical follow-up did not happen in December 2025 due to scheduling conflicts, and it is anticipated to occur in January or February 2026.

A technical follow-up to the smoke testing deliverables meeting was conducted in January 2026. The meeting assisted in identifying manhole and appurtenance defect repair priorities, but the results did not clearly indicate the primary source of inflow and infiltration into the Ashton Grove basin.

Following the technical follow-up in January 2026, NUA will compile a list of significant manhole defects from the report, and will begin to repair them with respect to the severity of the defects.

No current updates for June 2026

SE Norman Lift Station Payback (WW0306): Staff has recently updated the wastewater model to project flows generated from full build-out of the Destin Landing Development in SE Norman. A series of interceptors as well as one large lift station with flow equalization can eliminate one existing and three proposed lift stations in southeast Norman. This project will estimate project costs, assign wastewater generation estimates to undeveloped properties to be serviced, and prorate payback costs per parcel based on wastewater generation projections. Developers might initially fund the lift station and/or the NUA with a portion of the funding paid back as additional areas develop. RFP issued 06/12/18 for this work with proposals due 07/15/18. On 08/07/18, staff selected Search, Inc. to prepare the sewer service area study and evaluate its potential as a payback project. This project was placed on hold while staff worked through the AIM Comprehensive Land Use Plan and associated wastewater master plan. With the completion of these efforts, staff will begin to incorporate the new projects into the long-term capital plan.

Bishop Creek Interceptor Project (WW0174): Project will replace or parallel approximately 20,600 feet of existing sewer interceptors in the Bishop Creek wastewater basin to accommodate the full build-out wastewater flows. The project area generally lies between Highway 9 and Constitution and between Jenkins and Classen Boulevard. This project was placed on hold while staff worked through the AIM Comprehensive Land Use Plan and associated wastewater master plan. With the completion of these efforts, staff will begin to incorporate the new projects into the long-term capital plan.

WATER PROJECTS:

Lindsey Tower Resurfacing (WA0182): The Lindsey Tower is an elevated water storage tank at the intersection of E. Lindsey Street and Classen Boulevard that was originally built nearly 100 years ago to serve Norman's potable water system. However, as Norman's potable water system expanded over the years, the system also changed and, in 2014, it was determined that Lindsey Tank no longer had the hydraulic characteristics necessary to function as viable potable water storage for Norman's system. However, because of the potential for Lindsey Tower to be used as dedicated storage for a non-potable reuse system and due to desire from stakeholders to keep the structure, demolition was put on hold. Interest from an external entity to have their logo on the tank, in addition to a desire from NUA to preserve the condition of the tank for potential future use, has led to the need to get updated bids for recoating Lindsey Tower.

A contract with Coastal Windforce for engineering services in the amount of \$90,000 associated with this project was approved on July 14, 2026. Bids for resurfacing the exterior of Lindsey Tower were opened on July 14, 2026, and TMI was deemed the lowest and best bidder with a bid of \$532,200. City Council Authorized award of this contract to TMI on July 21, 2026, and TMI is now preparing to mobilize during August 2026. On July 28, 2026, City Council approved a contract with Dr. Pepper to place two logos on Lindsey Tower. As a result, TMI's contract includes the installation of the agreed-upon logos. Project should be complete during October 2026.

Robinson Water Line: 24th Ave NE to 12th Ave NE (WA0242) – Jacobs Engineering was selected as the consultant for the 30-inch water line project from 24th Ave NE to 12th Ave NE. The contract was approved by NUA on November 26, 2019, and project kickoff meeting was held January 14th, 2020. On May 6, 2020, a preliminary plan review meeting convened with NUA and Jacobs staff in attendance, and updated preliminary plans were approved in August 2020. In February 2021, 65% plans and specifications were submitted, and, after review by NUA and additional investigations by

Jacobs, the 65% plans were approved in late 2021 with a revised alignment that included 900 LF of pipeline being installed in the southernmost traffic lane of E. Robinson Avenue.

During April 2022, the decision was made to defer construction on this project until at least Fiscal Year 2023/24. From that point, it was agreed that Jacobs could schedule final design work and easement acquisition at a pace intended to synchronize completion of final design, receipt of permit, and purchase of all easements with this revised construction schedule. However, Jacobs encountered issues with their chosen alignment, largely associated with a previously-identified and currently-unused OG&E easement along Robinson Avenue in front of large, adjacent properties owned by the United States Department of Veterans Affairs and J.D. McCarty. OG&E has now given formal authorization for Norman Utilities to encroach on their easement as needed for this project so preparation of final plans and easement acquisitions can now proceed.

Due to the critical nature of the project and the delayed progress in finalizing design for bid, meetings convened between NUA and Jacobs on January 6 and February 20, 2025. In these meetings, Jacobs and NUA committed to close coordination and working together toward the goal of completing final design as well as obtaining easements and permits in order to advertise the project in Summer of 2025. During April 2025, engineering and line maintenance staff reviewed current design documents, walked the alignment, and convened a review meeting on April 18, 2025. The major recommendation arising from this review was to move as much of the alignment as practical and acceptable into Robinson Avenue. As a result, a meeting convened with Norman Utilities Engineering, Utilities Line Maintenance and Public Works staff on June 26, 2025, and Public Works staff approved moving alignment into Robinson. Immediately following the meeting, NUA's final comments on drawings (which included a new alignment largely in Robinson) were forwarded to Jacobs. Between October 2025 and January 2026, NUA and Jacobs negotiated a Contract Amendment to reimburse for additional fees associated with this revised alignment. On March 24, 2026, Amendment No. 1 in the amount of \$121,687 which increased Jacobs' contract to \$401,934, was approved by City Council.

A "re-kickoff" meeting convened in April 2026, and design work re-commenced immediately thereafter. During the month of July, final survey and geotechnical borings were completed for revised alignment, and Jacobs nearly completed their 95% design of the revised alignment. This 95% design should be submitted for Norman review during the month of August 2026 and final plans should be complete in September 2026 and immediately submitted to ODEQ for permits. Project should then be ready to advertise in October 2026 with construction contract awarded in late November/early December 2026. Based on this schedule, construction should be complete in late 2027.

Engineer: Jacobs Engineering (Lisa Cox, PE)

Robinson Water Line: 12th Ave NE to Porter (WA0242 – Phase V) – On August 14, 2025, Proposals were received for Project WA0242, Phase V and Phase VI, the final two segments of the Robinson Avenue 30" Water Line, which, upon completion, will increase transmission capacity between the Norman WTP and the west side of Norman. On September 15, 2025, the Norman Utilities Authority Evaluation Committee convened to complete evaluation of the proposals. The committee selected Ardurra of Oklahoma City, OK as the best design engineer for the Phase V, 12th Ave NE to Porter segment. During October 2025, a meeting to discuss contract scope convened, and an initial scope and budget proposal was received in late December 2025. Negotiations are ongoing and should be complete and engineering contract ready to present to City Council for approval during September 2026. Schedule for design, bidding and construction will be formalized as part of negotiations.

Engineer: Ardurra (TBD)

Various Urban Area Water Line Replacements (WA0381): On August 14, 2025, Proposals were received for Project WA0381, Various Urban Area Water Line Replacements, which consists of the replacement of approximately 3,200 LF of 6" and 8" water lines that have reached the end of their useful lives and the replacement of lead service lines. On September 15, 2025, the Norman Utilities Authority Evaluation Committee convened to complete evaluation of those proposals. The committee selected Parkhill of Oklahoma City, OK as the best design engineer for the project. Parkhill was informed of their acceptance on October 1, 2025. Contract K-2526-115 in the amount of \$73,400 was approved by City Council on February 24, 2026.

A design kickoff meeting convened during March 2026. Preliminary design was submitted for review, and a review meeting convened during May 2026. During July 2026, 95% plans were completed and submitted for Norman review. A

design review meeting will convene in August 2026. Project should be ready for bidding in late September 2026 and a construction contract should be awarded to the lowest and best bidder in November 2026. Construction would then proceed into Spring of 2027.

Engineer: Parkhill (Sara Senyondo)

Westwood Estates Water Line Replacements (WA0387): On August 14, 2025, Proposals were received for Project WA0387, Westwood Estates Water Line Replacements, which consists of the replacement of approximately 10,000 LF of 6" and 8" water lines that have reached the end of their useful lives and replacement of lead service lines in Westwood Estates east of 24th Ave between Crestmont and Dakota. On September 15, 2025, the Norman Utilities Authority Evaluation Committee convened to complete evaluation of those proposals. The committee selected Benham of Oklahoma City, OK as the best design engineer for the project. Contract K-2526-108 in the amount of \$170,000 was approved by City Council on February 24, 2026. A design kickoff meeting convened in April 2026, and preliminary design work is currently ongoing. Preliminary plans should be submitted for review in August 2026, and project should be ready for bidding in October 2026. If it is immediately advertised, Bids would be opened in November, and a construction contract should be awarded to the lowest and best bidder in late December/early January 2027. Construction would then likely proceed into the summer of 2027.

Engineer: Benham (TBD)

Carter Avenue Area Water Line Replacements (WA0388): On August 14, 2025, Proposals were received for Project WA0388, Carter Avenue Area Water Line Replacements, which consists of approximately 5,300 LF of 6" and 12" water lines that have reached the end of their useful lives and replacement of lead service lines along and adjacent to Carter Avenue between Acres and Robinson. On September 15, 2025, the Norman Utilities Authority Evaluation Committee convened to complete evaluation of those proposals. The committee selected Halff of Oklahoma City, OK as the best design engineer for the project. Halff was informed of their acceptance on October 1, 2025, and after negotiations, a contract was approved by City Council on April 14, 2026. A design kickoff meeting convened in late April 2026 and preliminary design is currently ongoing. Preliminary plans were submitted for review during July 2026, and a design review meeting should convene in August 2026. It is currently anticipated that this will be ready for bidding in October 2026. If it is immediately advertised, a construction contract should be awarded to the low bidder in late November or early December 2026. Construction would then likely proceed into the early summer 2027.

Engineer: Halff (TBD)

Water Treatment Plant Various Improvements (WA0390): In 2006, the Norman Utilities Authority (NUA) approved a design contract with Carollo Engineers Inc. (Carollo) for design of critical improvements at the Water Treatment Plant (WTP) as well as for the expansion of plant capacity from 14 million gallons per day (MGD) to 17 MGD. This project, Water Treatment Plant Phase I Expansion, was bid in July 2009 and completed in 2011. In 2012, a follow up contract with Carollo was approved for additional critical improvements focused on addressing taste and odor issues at the WTP. The resultant project, Water Treatment Plant Phase II Improvements, was bid in March 2017 and construction was completed in 2020. As part of these two projects, Carollo identified other necessary but less critical upgrades that should be undertaken at the plant. In addition, once the upgraded processes constructed as part of the Phase I and Phase II project were placed into service, other processes in need of upgrade were exposed. As a result, a new project, Project WA0390, Water Treatment Plant Various Improvements, was created to address these various upgrades, which include:

- SCC Clarifier 3 Rehabilitation
- Filter Building HVAC and Roof Rehabilitation
- Ozone System Improvements — Modified monitoring and sampling
- Ozone System Improvements — 2 25-ton chillers
- On-Site Sodium Hypochlorite Generation System Improvements
- Combined Filter Effluent Sample Piping
- Chloramine Improvements
-

Regarding the WTP's SCC Clarifier 3 that is being rehabilitated, Clarifier No. 3 at the Norman Water Reclamation Facility (WRF) is the same model as the SCC Clarifier 3 at the WTP and it is also in need of rehabilitation. Given that the two clarifiers are of the same construction, dimensions and vintage, it made economic sense to include the rehabilitation of WRF Clarifier 3 in this project as well.

In addition, in 2015, Norman voters approved a rate increase to fund improvements to Norman's water supply, including expansion of Norman's well field. In 2016, NUA executed a contract with Carollo to furnish engineering services associated with this well field expansion. The well field expansion project included the evaluation and selection of ten (10) new well sites but, in order to ensure project could be completed within available budget, the original construction project included nine (9) wells and well houses. This project was bid in 2018 and the wells were accepted and placed into service in 2023. The project was completed under budget with sufficient remaining funds to construct the 10th well. For continuity reasons, Carollo will also design the well and well station for this well under this contract with permitting, bidding and construction administration to be performed by City Staff.

NUA has also recently experienced a failure of its Well No. 43. Since Carollo is preparing the design for one well, it made economic sense to also have them prepare a design for a re-drilled Well No. 43 at the same time under this project. As for the well described above, this project will be designed by Carollo with permitting, bidding and construction administration to be performed by City Staff.

Contract K-2526-17 for Carollo in the amount of \$1,271,525 was approved by City Council on October 28, 2025. A kickoff meeting convened in November 2025 and design is now ongoing. 95% design documents for well drilling and well house construction were submitted for Norman review in June 2026 and July 2026, respectively, and a review meeting convened for both in July 2026. Carollo is currently addressing Norman comments. The well drilling contract should be ready to bid by September 2026. As long as weather is agreeable, wells could be drilled by December 2026. Well house documents should be ready for permit submissions by September 2026 and should be ready to bid in October. The contract for the well houses would then be awarded in November/December 2026, and work on the well houses would commence as soon as the wells are drilled and tested. Construction on well houses will likely continued until spring of 2027.

Preliminary plans for WTP Improvements were submitted in July 2026, and Norman staff is currently reviewing. A design review for these plans should convene in August 2026. Final design would then proceed thereafter and should be complete by the end of 2026. The WTP improvements should then bid in early 2027 with contracts awarded in March 2027. Construction would then continue for approximately one year to Spring 2028.

Engineer: Carollo (Dan Ethington)

Tecumseh Water Line Replacement (WA0380): The existing 24-inch water line along Tecumseh Road is a vital component of the Norman water distribution system. The crossing of Interstate 35 is a portion that is extremely deep and is not able to be worked on by City staff due to this depth. This project will replace the pipe generally from Flood Avenue to Journey Parkway to provide more reliable and maintainable water service to the area and for transmission of water under Interstate 35. This project will also replace several ductile iron laterals along this corridor. Contract was executed on February 27, 2024. Proposed alignment was reviewed and comments sent back to Plummer in May 2024. Next steps are to meet with Public Works on the timing of Tecumseh Road Widening Project from 24th to Flood, in an effort to determine the best window to replace the waterline along that section of road.

A meeting with ODOT occurred in June 2024, with ODOT accepting the proposed alignment. The next steps in this project are to execute the alignment survey and begin geotechnical assessment of the soil near I-35.

As of July 2024, the alignment survey is to be scheduled in September, with 30% plan development to follow the survey.

The alignment survey was completed in September 2024, and the 30% plans are currently in development. The survey yielded no unexpected findings.

In October 2024, Peter was informed that the Plummer engineers on the project, Alan Swartz and Tayler Kent, were leaving Plummer. A follow-up meeting was held to discuss the status of the project, and Robert Weinert, the engineer

replacing Alan Swartz as the lead was introduced. Robert is a seasoned engineer and has worked on large projects for NUA in the past (Robinson Phase I and II WL Replacement).

A technical memorandum is expected in late November, with the 30% plans pushed back to early December.

The technical memorandum was received in December with 35% plans, and is being reviewed by NUA staff.

As of January 2025, the 35% plans are still under review. Utilities staff met with Public Works in February 2025 to ensure there are no future conflicts with projects Public Works has planned in the same area.

NUA staff to meet with Plummer in early April to review Plummer's response to NUA's comments on 30% plans. Following this meeting, Plummer will begin working on 60% plan set.

As of April 2025, Plummer continues to work on the 60% plans.

In late May 2025, Utilities staff received the final Technical Memorandum from Plummer. 60% plans are expected in June or July 2025.

Plummer provided an update at the end of January to let City Staff know that the 65% and the subsequent 95% plans will be completed by July or late August.

NUA staff met with Plummer engineers on August 15, 2025 about finalizing the 65% plans. Plans are expected in September.

In September 2025, the need for additional survey along the I-35 crossing was identified. Plummer will perform the additional survey work, as well as procure easement documentation for two buildings in the project alignment under an amendment for this project that will be executed in November 2025.

The amendment for additional survey was approved in the November 25, 2025 City Council Meeting. Plummer will now conduct the additional survey, and procure the easement documentation for the two buildings in the project alignment.

In December 2025, Plummer continued to develop the 65% plans and has proceeded with the additional survey amendment. 65% plans are anticipated in the first quarter of 2026.

Plummer delivered the 65% plans in the second week of February 2026, and these plans and specifications were reviewed and commented on by NUA staff.

Staff met with Plummer to discuss comments regarding the 65% plans on March 23, 2026.

As of May 2026, Plummer is discussing the currently proposed alignment with ODOT with regard to how and where it crosses 1-35. ODOT has plans for a new 1-35 exit/entrance in the future at Tecumseh and 1-35 that may affect the alignment.

Final plans have been received and staff will be meeting with Plummer on July 13, 2026 for a review workshop.

Following the final workshop in July, staff are working with Plummer on construction permit submissions at both ODEQ and ODOT. This project is expected to be ready to bid in November or December 2026.

Engineer: Plummer (*Robert Weinert*)

Danfield Water Line Replacement (WA0379): This project will replace the existing 6 and 8-inch lines running along Danfield from where it intersects Brookhaven Blvd on the south the north to where it intersects the same street to the north. The existing lines are ductile iron pipe that are 40-50 years old and have experienced a significant amount of corrosion that have impacted water service to the development. The project is approximately 4,000 linear feet. The final design will also include waterline replacement of all five cul-de-sacs located in this section of Danfield. As of the first week in February, design for the Master Alignment has been completed. As of the first week in March 2024, design is underway. Design phase completion is expected in late April 2024. Follow-up with Parkhill on May 7, 2024 has design phase expected completion on May 17.

Plans were received on Monday October 7, 2024 and are currently under review by Norman Utilities Staff.

Staff has completed review of plans and bid documents are being prepared while Parkhill addresses NUA comments on the design.

From a 12-5-24 update email, NUA expects to receive the completed plans by January 1, 2025.

The Parkhill engineer on this project has moved to a different company and a meeting with the new project manager at Parkhill will take place in January 2025. As the initial plans were already received by NUA and returned to Parkhill with NUA comments to address, the final plans are expected to come in January or February 2025. NUA staff will meet with the new project manager in January to determine how close Parkhill is to tendering final plans.

During the meeting with the new Parkhill team assigned to this project, Parkhill determined the final plans will be ready by mid-February. Bid specifications are being prepared and bidding is slated to be advertised in March.

Bids were received and opened on May 1, 2025. The lowest bid received was from Southwest Water Works, LLC in the amount of \$1,585,350. The contract is expected to be awarded at the City Council regular meeting on June 10.

Construction to begin on this project on November 12, 2025, and notification of construction work to Brookhaven residents will be sent on October 13, 2025.

Construction began on November 12, 2025, and the project continues to progress as-scheduled.

Construction on this project continued through the month of December 2025 without any significant delays. This project is still progressing as-scheduled.

Construction is complete for the original project scope. Change Order No. 1 was approved on March 24, 2026, to complete the water line replacement necessitated by a Public Works sidewalk project.

As of May 2026, work for the project has been completed and final payment will be rendered in the June 23, 2026 City Council Meeting.

Final acceptance and final payment was approved at the June 23, 2026 City Council meeting for this project.

Engineer: Parkhill (Sean Price)

Advanced Metering Infrastructure (WA0351): The City of Norman has an aged water meter population and current and improvement technology have improved such that advanced metering infrastructure would provide significant benefits for the City and its customers. The implementation of this technology will reduce staff requirements for the reading of meters and will ensure more timely and accurate readings. With daily water usage information accessible for staff and the customer, customers will be able to be notified of leaks and better understand how water is used at their property. This will also help with water conservation efforts and billing resolutions. In addition to water metering improvements, the system and technology will also be leveraged to the maximum extent possible for monitoring the water system and other City needs. The consultant has completed the assessment phase of the project. The procurement phase, specifically the generation of the Request for Proposal, began in November. In May 2022, the Bureau of Reclamation notified staff that the City was awarded a \$500,000 grant under the Watersmart program or a \$2,000,000 grant under the Bipartisan Infrastructure Law program. Upon direction from City Council, staff is moving forward with this project to fully implement the project. Request for Proposal (RFP) 2223-13 was issued on August 25, 2022. Proposals were received. Three vendors were short-listed and interviews were completed November 15-17, 2022. The top-ranked vendor was selected and contract negotiations are underway. A waiver from the BOR was received and the project is now moving forward with contracts awarded on April 9, 2024. The formal implementation kickoff was held in June. Radio network is installed and meters are communicating and reading on the system. Integration work for software is ongoing. Meter upgrades are about 99.5 percent complete and approximately 43,000 meters have been upgraded to date. Additional inventory was received in June and the contractor is replacing the previous meters. Meters are currently planned to be fully installed in August. The Customer Engagement Portal became active on June 24, 2026, and the active customer portal accounts just went above 10,000 or about 25 percent of the customers.

Consultant: E Source (Alyssa Pourciau)

Well Field Blending and Future Groundwater Treatment Site (WA0214):

This project will determine the best location, layout, and treatment processes for blending and treating the 41 active groundwater wells utilized by the City of Norman. All active wells are currently in compliance with the standards set forth in the Safe Drinking Water Act and Public Water Supply Operations are not required to provide treatment and residual disinfectant under Oklahoma Administrative Code 252:631. However, the NUA also treats and distributes surface water from Lake Thunderbird. Since the water from the surface water source and the groundwater wells is

blended in the distribution system piping, ODEQ has indicated that the system will need to be modified such that a minimum disinfectant residual of 1.0 mg/L of total chloramines (NHCL₂) should be found throughout all parts of the system in the future. In addition, maximum contaminant levels (MCLs) of total chromium and arsenic may be lowered by EPA, and a new MCL for hexavalent chromium may be established in the future, thus requiring additional treatment for the groundwater wells. NUA entered into a contract with Carollo Engineering, Inc. on June 22, 2021 in the amount of \$95,090 to develop preliminary layouts for the future build-out of the facility including immediate needs and future treatment processes. The Notice to Proceed date was set for June 29, 2021 and a kick-off meeting and site field investigations are scheduled to be held on July 21, 2021. Staff met with SRB, LLC this month to obtain assistance for acquiring the land needed for the blending location which includes review of property records, survey and map, and negotiation assistance. A Purchase Order was created for \$16,200 for these services, and a 28-acre parcel of land was approved to be purchased by Council on February 22, 2022 in the amount of \$800,000. This 28-acres, which became for sale in 2021, is located near a potential site that was evaluated as being in a more favorable location based on the layout of our wellfield, as indicated by a hydraulic model conducted by Plummer Associates, LLC. A final Technical Memo was received from Carollo in August 2022 and was sent to Plummer. This memo will be utilized by Plummer to determine the layout and modeling needed for the preliminary disinfection system. The engineering contract with Plummer for design of the disinfection system was approved by Council on October 11, 2022 in the amount of \$528,900. Staff had a kick-off meeting on November 1, 2022 with engineers. Staff held the chlorine demand and disinfection byproducts testing on December 19, 2022 at the WTP. No DBPs were detected and demand was very low, as expected. An additional sum of \$49,286 was added to the contract for work needed to improve the design following public comments. The Planning Committee and City Council approved the revised platting/zoning for the location. The Engineering Report has been submitted to the ODEQ for review. The Engineer has completed the final design for the project. The ODEQ has approved the Engineering Report; the bidding documents will be submitted for the ODEQ Construction Permit.

Site Evaluation Engineer: Carollo Engineering, Inc. (Tom Crowley & Rebecca Poole)

Land Acquisition: Smith Roberts Baldischwiler (Bryan Mitchell)

Disinfection System Engineer: Plummer Associates (Alan Swartz)

Well Line Extensions (WA0214):

The Groundwater Treatment Facility (GWTF) is currently under design to provide disinfection and disinfectant residual to better protect the quality of the water for customers. In order to get water to the facility for chemical addition, water extensions from the well fields are necessary. Additionally, sections of line are proposed to ensure increased resiliency by eliminating single points of failure in the water network feeding the proposed GWTF. This project includes the extension of approximately 13,000 linear feet of 12, 16, and 24-inch water lines.

On July 17, 2025, the Norman Utilities Authority (NUA) issued Request for Qualifications (RFQ) 2526-8 to engineering firms for various projects. Several firms were selected for various projects but Plummer Associates, Inc. (PAI) was selected for the water well line extensions.

Engineer: Plummer Associates, Inc. (Chris Ferguson)

Lead Service Line Inventory and Replacement (WA0384): The recent Lead and Copper Rule Revision will require new measures for utilities to comply with the rule. Specifically included within this proposed funding are 1) Inventory of approximately 5,000 service lines, 2) Distribution of pitchers to 20,000 locations, and 3) testing of 20,000 locations resulting from any disturbance. Costs for the inventory continue until completed. Reduced costs for the pitchers and testing are proposed in later years since the Advanced Water Metering project will be completed. Line Maintenance has continued to complete service line inventories and, based on the results of the surveys and discussions with the ODEQ, the estimated number of unknowns was reduced to approximately 4,500 services. The final inventory was submitted to the DEQ on October 16, 2024. Service line verification was completed for Norman schools and as requested by Voda.AI for their analysis. Staff is working with Voda regarding the updated analysis for potential presentation to the ODEQ.

James Garner Ave Waterline Replacement from Main to Duffy (WA0338): This project will replace the aging 6, 8, 12, and 16-inch waterlines between Main Street and Duffy Street along James Garner Avenue in conjunction with the Public Works Department James Garner Avenue Streetscape project currently being designed by Cowan Group Engineering, LLC. The waterlines in this area are over 50 years old and have experienced failures that disrupt water

service and traffic flows. Replacement of these waterlines prior to the surface improvements will ensure good infrastructure and reduce the likelihood that the surface improvements have to be removed and replaced for future water line replacement work. NUA entered into a contract with Cowan Group Engineering, LLC in the amount of \$93,800 on June 22, 2021. A kick-off meeting was held on February 15, 2022 after 60% streetscape plans were completed. Additional items were added to the project so an amendment will be brought to City Council for approval. This project will be completed in combination with the Public Works project to reduce overall restoration costs and impacts to the public. Project was bid but was over budget for the roadway portion of the work. Project advertised for bidding and bids were opened on June 11, 2026. Contract award to Southwest Water Works, LLC occurred on June 23, 2026. Work is ongoing with approximately 60 percent of the 8-inch line along James Garner completed and the 16-inch line work will begin soon.

Engineer: Cowan Group Engineering, LLC (Jeff Cowan)

Jenkins Avenue Waterline Replacement (WA0353): This project will replace approximately 2,500 feet of existing 6-inch waterline with new 12-inch waterline in concert with the planned widening of Jenkins Avenue through the City of Norman Public Works Department. This project will also design a 1,000-foot extension of the Segment D transmission line recommended by the 2003 water master plan. In addition, this project will install a non-potable reuse line from Imhoff Road to Constitution Street. Freese and Nichols, Inc. is currently under contract with Public Works to design the widening on Jenkins Avenue and also the intersection improvements at Jenkins Avenue/Constitution Street/Imhoff Street, so staff determined that it would be in the best interest of the NUA to contract with Freese and Nichols, Inc. for this waterline project in order to ensure a cohesive design for both street improvements and the new water lines in this area. The contract with Freese and Nichols was approved by council on April 27, 2021 in the amount of \$95,740. Staff had a project kick-off meeting with engineers on May 27, 2021. Public Works will be combining the waterline work into the ODOT streetscape project. This will save money in restoration costs and allow for a shorter construction period for the entire project. ODOT has bid the project and awarded contract. Water line installation on this project is currently ongoing with all of the 12-inch water line installed from Timberdell to Lindsey. Additional work to be completed will be lowerings and extension of the 24-inch line from Constitution past the proposed traffic circle. The 24-inch water line began in August 2026 and will be completed prior to the start of the OU football season.

Water Line Desktop Condition Assessment (WA0337): This contract provides for our consultant, Voda.AI, to complete a desktop condition assessment of the water lines within the distribution system. Each segment of water line within the City's database will be evaluated and scored for both likelihood and consequence of failure using information from GIS databases such as pipe age, material, soil conditions, and other factors relevant to pipe reliability. To prove their model's validity for our system, the model will be set up using historical data and the analysis will then be performed and compared against actual results for a test year. Staff have been working with the consultant to provide data and working through data cleanup. Initial results were provided in November. Staff reviewed the information in December and had modifications/corrections. Updated information provided and staff have reviewed the information. The project will be continued for the next 4 years with the information used as an input to identify future projects. Results for FYE 26 have been received and staff is utilizing information to create future projects.

Consultant: Voda.AI

Flood Water Line from Franklin to Huettner (WA0338): The existing 12-inch water line along Flood Avenue has experienced multiple failures impacting service to customers. This line was installed in the 1950s, and the segment from Robinson Street to Franklin Road was replaced 2022. However, the segment from Franklin Road northward has not yet been replaced. This project will replace the line from Franklin Road north to Huettner Road which is the southern extent of the area to be impacted by the interchange modifications for the East-West OTA Connector at Interstate 35. The project includes the replacement of approximately 3,500 linear feet of 12-inch water line to improve system reliability and reduce future maintenance needs.

Consultant: STV

SANITATION CAPITAL PROJECTS:

Compost Facility Scale House (SA0019):

This project will modify the existing City compost facility layout located at Bratcher Minor Road, west of Jenkins, to facilitate a more efficient operation for the public and facility, install scales used for weighing large loads of compost, and construction of a modular building with potable water and sanitary sewer for staff in charge of coordinating with customers. This building will also replace the prefabricated building purchased in 2003 that has become severely deteriorated and inadequate. Based on the project scope, staff appointed TriCore Group, LLC as the engineer responsible for design and bidding services. City Council approved the contract with TriCore Group in the amount of \$30,500 on May 11, 2021. Staff met with Engineers on March 4, 2022 to discuss preliminary plans. It was determined that a permanent building be built, rather than a prefabricated building, to better accommodate operations. In order to do this, Engineers had to subcontract an architect for the design of the building. An amendment to the contract for architectural services was approved by Council on April 12, 2022, which increased the cost of engineering services to \$39,000. The engineer requested an increase of \$4,000 to the contract in order to pay for redesign of the architectural plans. Staff is working on revisions to the contract to approve a final contract amount of \$43,000. Staff received final plans and specifications from the engineers on September 6, 2022 and are reviewing before starting the bid process. Planning reviewed the current set of plans and sent their comments on June 23, 2023. These were forwarded to the Engineer for incorporation to the final plan set. A quote for access control and cameras (Convergent) and low voltage (TransTel) was obtained by IT in June. The Engineer sent a revised set of plans this month. Upon review, there are pay items missing for concrete and asphalt work, as well as details and specifications missing for the storm shelter and other important components. Comments from Planning were not incorporated and a revised specifications book has not been sent. Updated plans and specifications are currently being prepared by TriCore. As of the first week in March 2024, City of Norman comments on the plans and specifications are currently being addressed by TriCore prior to entering the bidding phase of this project.

A discussion with Tricore took place on October 2, 2024 and they requested for Norman Utilities Staff to begin compiling bid documents. Bid documents are expected to be completed in November with the bidding process beginning in December. This project doesn't have the same priority as projects with federal or state funding window constraints such as the WRF Aeration Blowers and Biosolids CEC project, or projects that will have a greater impact on Norman residents such as the Danfield WL Replacement and SMP-18, which have all required significant input from the NUA in the period originally designated for producing the bid documents in October.

This project is expected to go out for bid in January or early February 2025. A request was made for Tricore to tender plans to Development Services for review while the bidding documents are finalized and the bidding process begins.

The project went out for bid in January and bid opening will be on March 20, 2025. As of March 2025, received bids are being evaluated before proceeding.

Following the evaluation of bids, Contract and Bonds have been sent to the lowest bidder WL McNatt & Company in the amount of \$1,787,506. This exceeds the budget for this project, and a change order has been negotiated and sent to WL McNatt & Co., reducing the scope of work on this project to bring costs into alignment with budgetary constraints. The contract and change order for this project is expected to be awarded and approved in the last City Council regular meeting in May.

Contract was awarded at the May 27, 2025 City Council Regular Meeting and contract documents signed by CoN personnel were received on June 4, 2025. A preconstruction meeting will be held in June 2025 where a construction schedule will be set.

As of July 2025, submittals are undergoing the approval process with mobilization to follow.

As of October 2025, submittals are being reviewed by City Staff. Construction will not begin until submittals have been reviewed and approved.

As of November 2025, submittals have been reviewed and approved. Work will begin on the compost facility scale house in late November or early December.

The contractor is reviewing the grading plan CAD files before breaking ground on the project. The work will begin the second week of December 2025.

On December 29, 2025 construction began for this project. Construction began with pouring the foundation of the new compost facility building, and the facility has remained open during this portion of the construction.

In January 2026, the contractor completed the pour of the scale house foundation. Change Order No. 2 was executed on March 10, 2026, to provide supplemental structural engineering plan sheets as well as additional metal structural materials for the roof. Work on the project is currently ongoing.

As of May 2026, the metal framing has been completed and WL McNatt is now working on integrating electrical utilities while completing the non-metal portion of framing the new building.

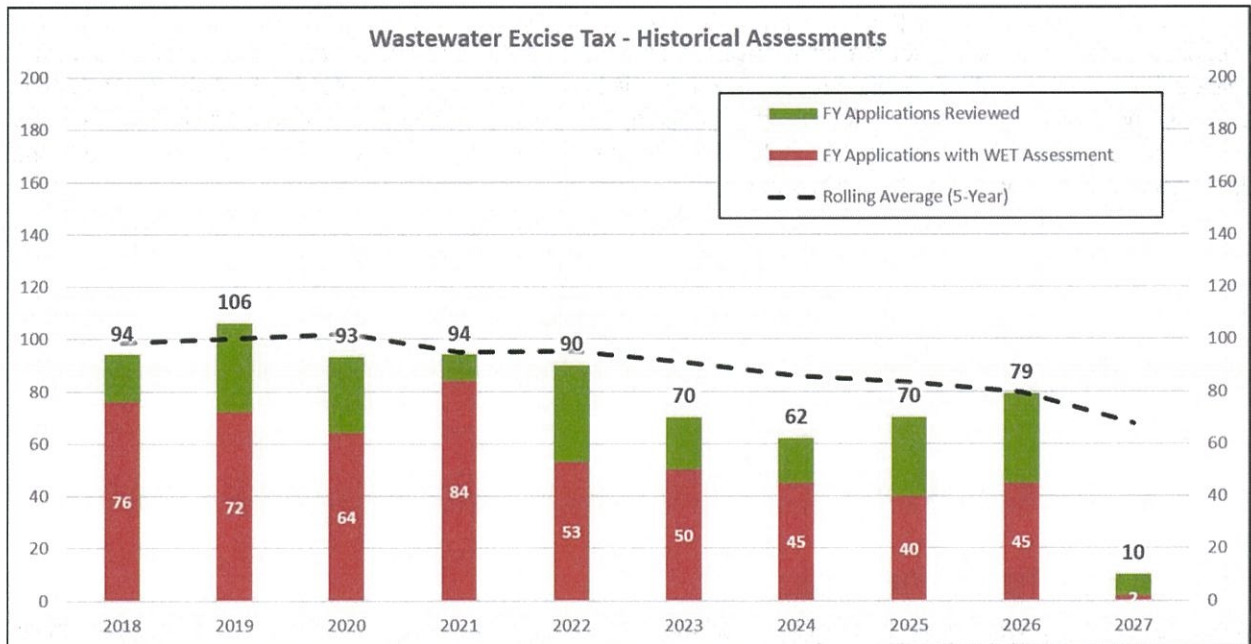
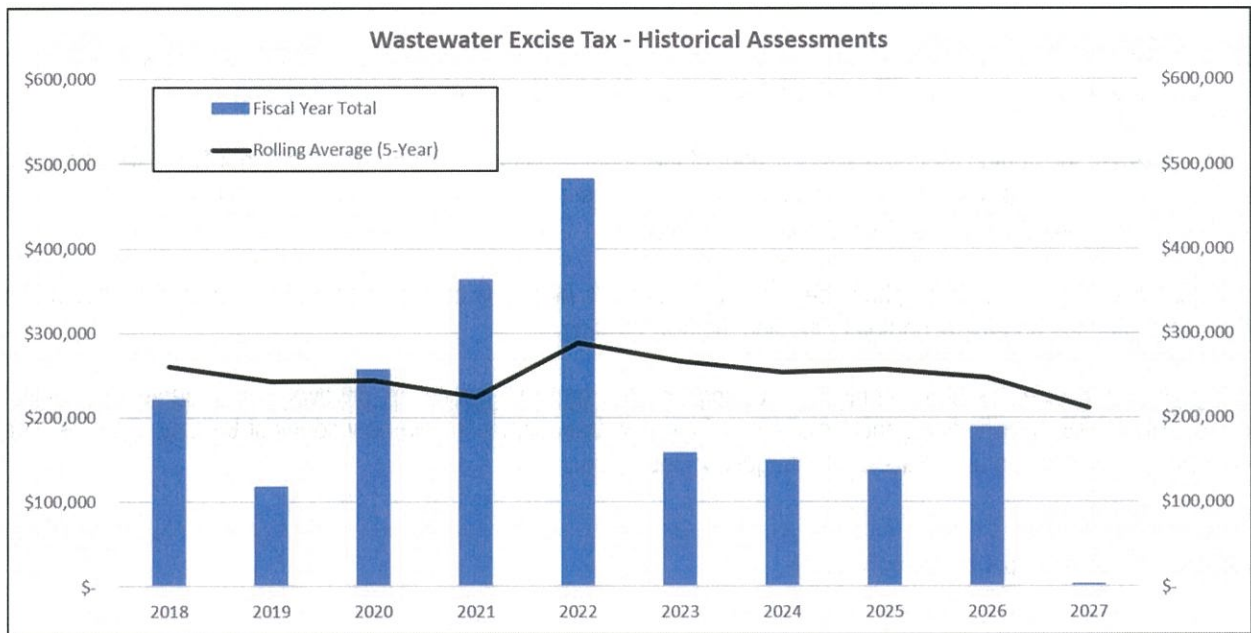
In July 2026, the sidewalk surrounding the building and the remaining concrete driveway was poured. WL McNatt worked with OG&E on scheduling the installation of the new transformer for the new compost building. The electrical install work is expected to take place in late August or September.

Engineer: TriCore Group, LLC (Greg Vance)

Sanitation Cost-of-Service Study (SA0025): This study will complete a financial evaluation of the Sanitation Fund. Raftelis, who has performed several financial studies for the Utilities Department, was selected to complete this work. Under this contract, Raftelis will evaluate the overall financial condition of the Sanitation fund amidst increasing costs. In summary, this study will develop a financial plan based on historical revenues and anticipated operating and capital expenditures, assess costs for service for various customer classes and services provided to sanitation customers, evaluate the current rate structure and prepare recommended modifications or increases to eliminate customer class subsidies and/or meet requirements for the financial plan; and present information to City Council. Contract was awarded by City Council on January 23, 2024. Raftelis has provided the final report for staff review. Additional information requested by Council for rural recycling.

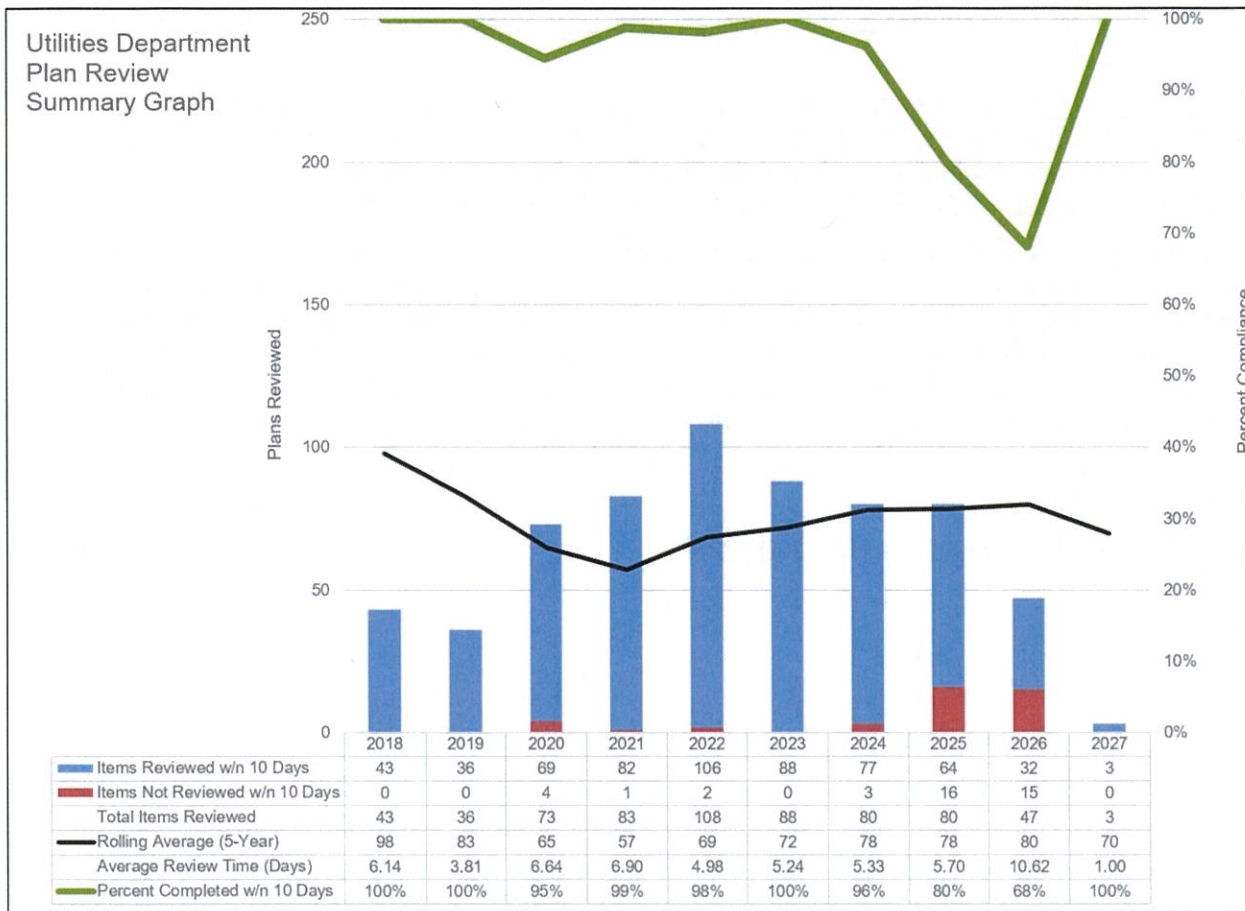
Wastewater Excise Tax – Non-Residential:

WRF Investment Fee/Wastewater Excise Tax: Staff evaluated the Wastewater Excise Tax on ten commercial entities last month. Three applications were determined to increase wastewater flows over the previous use of the site. For the fiscal year, 10 commercial properties have been reviewed and a total of \$2,666.73 has been assessed to the entities that will increase wastewater flows for their respective property. Below are graphs showing the amount assessed and the number reviewed.



PLAN REVIEW:

Three plan sets were reviewed this past month. Staff has reviewed 3 plans for the current fiscal year with an average review time of 1 day and with 100 percent of plans reviewed within 10 days.



RECOUPMENT PROJECTS:

1. NW Sewer Study: 36th Interceptor & Force Main Payback projects established in 1998/1999: Because of abandonment of Carrington LS, two resolutions reducing number of parcels requiring payback approved 01/10/12. Releases for many properties now served by North interceptor system projects were filed of record in 2012. NUA approved appropriation of payback funds on 12/05/17. Collected payback fees of \$697 for Jolley Addition on 03/23/18. NUA approved appropriation of payback funds 12/10/19 allowing staff to issue payback checks to developers in late December 2019.
2. Sewer Service Area 5 Payback: Payback project established by R-0304-13 for NUA share of sewer improvements along Highway 9 from the Summit Valley Lift Station to the USPS.
3. North Porter Waterline Payback: Payback project established 04/12/05 for 12-inch waterline constructed by Calvary Free Will Baptist Church along Porter Avenue from Tecumseh Road north. Total payback to date is \$0.00 of potential \$61,177.
4. 36th Avenue NW Waterline Payback: Payback project established 08/24/99 for 24-inch waterline along 36th Avenue NW from Tecumseh Road to SE 34th in Moore. Total payback to date is \$65,123.
5. 24th Avenue NW Waterline Payback: Payback project established 04/22/08 for 24-inch waterline along 24th Avenue NW from convention center to Tecumseh Road. Medcore billed \$27,212 on 04/15/20; total payback to date is \$87,074 of original project cost of \$346,134.
6. Post Oak Lift Station Payback: Payback project approved 04/14/09 for sewer and lift station improvements to serve the Links development and other properties in SE Norman. Construction complete and final payback costs approved 01/25/11. Parcel 5 payback of \$15,717.09 paid 12/15/15; total of \$15,717.09 paid to date and will be returned to Links

at end of fiscal year. Payback funds returned to Links in January 2018. Links check reissued in July 2019 as previous check was never cashed.

7. Interstate Drive Waterline Payback: NUA approved payback project on 04/22/14 for waterline improvements in University North Park in conjunction with the extension of Interstate Drive. Construction was complete in late 2015. Staff has finalized project costs, payback amounts and the Final Payback resolution approved 12/10/19. Hudiburg Subaru billed \$28,540 on 04/24/20 and UNP was billed \$32,963 for detention pond on 04/24/20.
8. Ruby Grant Waterline Payback: NUA will soon consider a new waterline payback project for waterline improvements along Franklin Road in conjunction with the Ruby Grant Park Improvements. Norman Forward through the Parks Department will fund 50% and the NUA will fund the remaining costs to be paid back over 20 years as property to the north develops. Design plans are complete and project will bid 07/25/19. Ruby Grant Waterline Payback project approved by Council 12/10/19; construction of 12-inch waterline is nearing completion. Battison Honda is considering new development along Interstate Drive north of Franklin Road that will connect to the Ruby Grant Waterline.

Private Water Well Permits Issued

One private well permit was issued in July, 2026 – PRWL202602214



DIVISION OF ENVIRONMENTAL RESILIENCE AND SUSTAINABILITY

MONTHLY REPORT

JUL 2026

FY 2027, Q1

METRIC	JUL 2026	JUL 2025	CHANGE	FY 2027 TO DATE	12-MONTH ROLLING
Source: DoERS_Monthly_Data.xlsx via Power Query	this month	same month, prior year	vs. prior year	Jul 2026-Jul 2026 (1 months)	Aug 2025-Jul 2026
STORMWATER - CONSTRUCTION SITES					
Inspections conducted	100	89	+12.4%	100	1,195
Active construction sites	98	88	+11.4%	n/a	n/a
Earth change permits issued	1	3	-66.7%	1	42
Enforcement actions - total	0	0	-	0	0
STORMWATER - INDUSTRIAL SITES					
Inspections conducted	1	-	-	1	-
Active industrial sites	4	-	-	n/a	n/a
Industrial permits issued	0	-	-	0	-
Enforcement actions - total	0	-	-	0	-
Citations	0	-	-	0	-
Notices of violation issued	0	-	-	0	-
Cease and desist orders	0	-	-	0	-
Stop work orders	0	-	-	0	-
STORMWATER - MS4 PROGRAM					
Public inquiries received - total	24	32	-25.0%	24	344
<i>By channel received</i>					
Action Center	6	6	0.0%	6	78
PW Stormwater	0	1	-100.0%	0	8
Direct calls	2	5	-60.0%	2	81
Other channels	16	20	-20.0%	16	177
<i>By subject</i>					
Stormwater	-	-	-	-	-
Industrial pretreatment	-	-	-	-	-
Fats, oils and grease	-	-	-	-	-
Backflow / cross connection	-	-	-	-	-
Household hazardous waste	-	-	-	-	-
Public education requests	-	-	-	-	-
DoERS general	-	-	-	-	-
Inquiries tagged as a complaint	-	-	-	-	-
MCM 3 - outfall inspections	0	0	-	0	64
MCM 5 - post-construction inspections	86	0	-	86	215
MCM 6 - good housekeeping inspections	0	0	-	0	24

METRIC	JUL 2026	JUL 2025	CHANGE	FY 2027 TO DATE	12-MONTH ROLLING
Source: DoERS_Monthly_Data.xlsx via Power Query	this month	same month, prior year	vs. prior year	Jul 2026-Jul 2026 (1 months)	Aug 2025-Jul 2026
PRETREATMENT / FATS, OILS AND GREASE (FOG)					
FOG inspections	35	19	+84.2%	35	327
Food license approvals	2	4	-50.0%	2	28
Grease removed from interceptors (gal)	30,000	100,315	-70.1%	30,000	1,048,917
SIU inspections	0	0	-	0	17
SIU sites sampled	0	0	-	0	32
Table II monitoring completed	75%	100%	n/a	n/a	48%
Table III monitoring completed	100%	75%	n/a	n/a	29%
HOUSEHOLD HAZARDOUS WASTE					
Cars served - total	98	89	+10.1%	98	2,068
Material collected - total (lb)	5,963	4,475	+33.3%	5,963	131,723
Motor oil collected (gal)	165	166	-0.6%	165	4,239
Antifreeze collected (gal)	155	0	-	155	1,115
Cooking oil collected (lb)	0	0	-	0	-
Tires collected (ea)	360	289	+24.6%	360	3,413
Sharps disposals	10	11	-9.1%	10	-
Swap shop visits	8	7	+14.3%	8	98
Reusables collected (lb)	155	152	+2.3%	155	-
Reusable items added to swap shop (ea)	-	79	-	-	-
Reusable items taken from swap shop (ea)	-	58	-	-	-
Disposal cost per car served (\$), period basis	n/a	n/a	n/a	n/a	\$ 23.32
Pounds collected per car served	60.85	50.28	+21.0%	60.85	63.70
REVENUE					
FOG program	\$ 500.00	\$ 50.00	\$ 9.00	\$ 500.00	\$ 21,600.00
Industrial surcharge	\$ 10,199.30	\$ 6,718.94	\$ 0.52	\$ 10,199.30	\$ 130,772.10
Lab analysis recovery	-	\$ -	-	-	-
Industrial discharge permit fees	-	\$ -	-	-	-
Earth change permit fees	\$ 110.00	-	-	\$ 110.00	-
Industrial stormwater permit fees	-	-	-	-	-
Fertilizer applicator fees	-	-	-	-	-
Annual construction permit fees	-	-	-	-	-
Annual industrial permit fees	-	-	-	-	-
TOTAL REVENUE	\$ 10,809.30	\$ 6,768.94	\$ 0.60	\$ 10,809.30	\$ 152,482.10
SUSTAINABILITY					
Food waste diverted (lb)	836	232	+260.2%	836	5,775
Solar generation - total (kWh)	291,763	287,305	+1.6%	291,763	3,053,753
CO2 emissions avoided (tons)	211.1	207.8	+1.6%	211.1	2,209.1
OUTREACH AND PUBLIC EDUCATION					
Outreach events hosted - total	-	-	-	-	-

METRIC	JUL 2026	JUL 2025	CHANGE	FY 2027 TO DATE	12-MONTH ROLLING
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Source: DoERS_Monthly_Data.xlsx via Power Query

this month

same month, prior year

vs. prior year

Jul 2026-Jul 2026 (1 months)

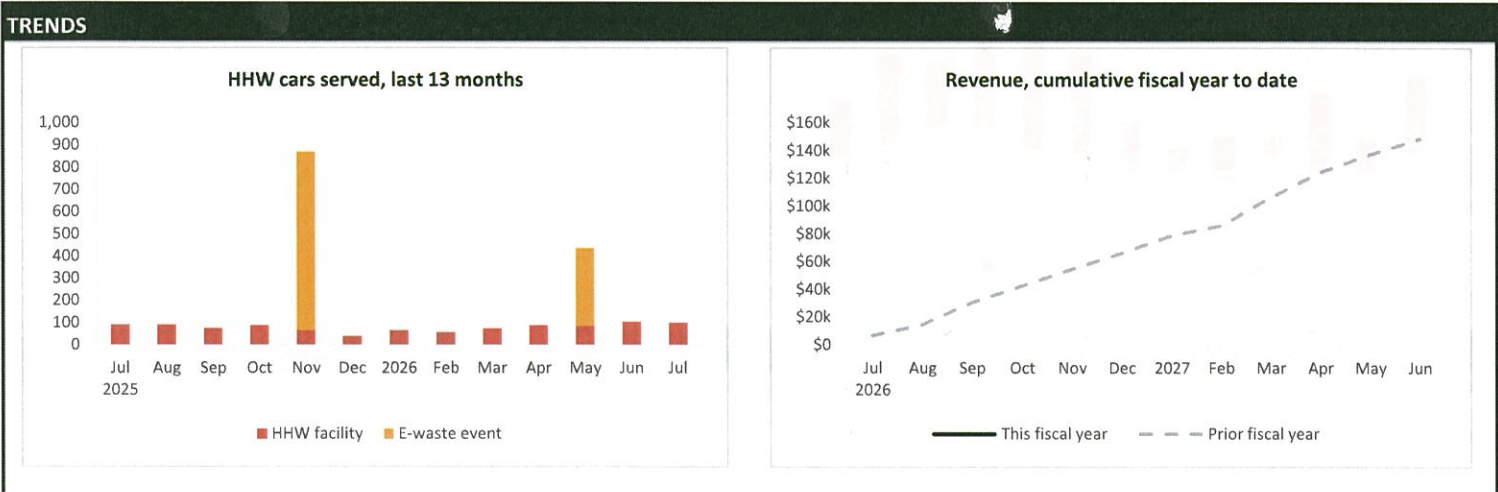
Aug 2025-Jul 2026

Outreach impressions made	244	-	-	244	-
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WATERSHED BASED PLAN - LAKE THUNDERBIRD					
Cleanup events hosted	-	0	-	-	-
Cleanup volunteers	-	0	-	-	-
Trash removed at cleanups (lb)	-	0	-	-	-
Trash removed by trash boom (lb)	-	-	-	-	-
Rain barrels sold within the watershed	-	-	-	-	-
All rain barrels sold, watershed and outside	-	0	-	-	-

ABWOK PROGRAM					
Individuals served	16	25	-36.0%	16	226
Individuals employed	3	1	+200.0%	3	27
Trash collected (lb)	11,020	23,520	-53.1%	11,020	157,100
Program cost per individual served (\$)	-	\$ 961.85	-	\$ -	\$ 881.11

BACKFLOW / CROSS CONNECTION CONTROL					
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METRIC	JUL 2026	JUL 2025	CHANGE	FY 2027 TO DATE	12-MONTH ROLLING
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Source: DoERS_Monthly_Data.xlsx via Power Query

this month

same month, prior
year

vs. prior year

Jul 2026-Jul 2026 (1
months)

Aug 2025-Jul 2026



ENVIRONMENTAL CONTROL ADVISORY BOARD - ACTIVITIES

Provided staff liaison support including attending meetings, preparation of minutes, speaker scheduling and issue research.

Beginning planning stages for MCPA review

Deciding on new topics for concentration

Developing social media educational topics

DIVISION ACTIVITIES

On July 5, Michele Loudenback and ECAB Member Bob Nairn met with Sustainability Director to discuss ways to part on MCPA actions.

On July 8, Loudenback, Michelle Chao and Katrina Boteler met with Conservation Commission members to begin planning 2027 H2Oklahoma.

On July 11, Loudenback and Jerry Gates facilitated National Trails Day with Parks at Saxon Park.

On July 14, ECAB member Todd Howery accepted the Water's Worth It proclamation.

On July 15, staff attended the OFMA Stormwater Technical Workshop where Chao and Loudenback presented the Inspector Role Play.

On July 16, Loudenback attended the pathways for Pollinators and People partnership meeting.

On July 17, DoERS and Megan Phelan performed maintenance on the City Hall garden installation.

On July 25, DoERS staff facilitated Habitat and All That at the Well with several community partners.

On July 30, Boteler and Preston Loeffelholz demonstrated the EnviroScape at Lake Thunderbird State Park.

METRIC	JUL 2026	JUL 2025	CHANGE	FY 2027 TO DATE	12-MONTH ROLLING
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Source: DoERS_Monthly_Data.xlsx via Power Query

this month

same month, prior year

vs. prior year

Jul 2026-Jul 2026 (1 months)

Aug 2025-Jul 2026

UPCOMING ACTIVITIES
9/19 Ruby Grant Cleanup
9/24 Ribbon Cutting for garden and mural
9/27 Monarchs in the Park
9/28 Citizen's Academy
10/17 Sutton Wilderness Trail and Tree
10/25 LT workshop and cleanup event

ONGOING PROJECTS
BOR Grant for Carrington Lakes _ LWA
Sequoyah Trails Pond retrofit
Line Maintenance Building solar project

CITY OF NORMAN				
DEPARTMENT OF UTILITIES				
LINE MAINTENANCE DIVISION				
MONTHLY PROGRESS REPORT				
WATER MAINTENANCE				
	FYE 2027		FYE 2026	
July 2026	MONTH	YTD	MONTH	YTD
New Meter Sets:	33	33	30	30
Number Short Sets	33	33	30	30
Number Long Sets	0	0	0	0
Average Meter Set Time	6.27	6.27	5.76	5.76
Number of Work Orders:				
Service Calls	511	511	522	522
Meter Resets	0	0	2	2
Meter Removals	12	12	14	14
Meter Changes	13	13	18	18
Locates Completed	616	616	743	743
Number of Water Main Breaks	8	8	12	12
Average Time Water Off	1.44	1.44	0.69	0.69
Number of Water Leaks	43	43	56	56
Fire Hydrants:				
New	0	0	0	0
Replaced	2	2	0	0
Maintained	63	63	115	115
Number of Valves Exercised	179	179	138	138
Feet of Main Construction	0	0	0	0
Hours of Main Construction	0	0	0	0
Meter Changeovers	0	0	0	0
OJI's	0	0	1	1
Hours Flushing/Testing New Mains	10.83	11	29	29
Hours Worked Outside of Division	0.00	0.00	0	0

CITY OF NORMAN				
DEPARTMENT OF UTILITIES				
LINE MAINTENANCE DIVISION				
MONTHLY PROGRESS REPORT				
SEWER MAINTENANCE				
	FYE 2027		FYE 2026	
July 2026	MONTH	YTD	MONTH	YTD
Obstructions:				
City Responsibility	0	0	3	3
Property Owner Responsibility	13	13	15	15
TOTAL	13	13	18	18
Number of Feet of Sewer Cleaned:				
Cleaned	55,675	55,675	78,473	78,473
Rodded	4,229	4,229	4,141	4,141
Foamed	0	0	0	0
SL-RAT	0	0	0	0
TOTAL	59,904	59,904	82,614	82,614
Sewer Overflows:				
Rainwater	0	0	0	0
Grease/Paper/Roots	0	0	1	1
Obstruction	0	0	0	0
Private	0	0	2	2
Other (Lift Station, Line Break, etc.)	0	0	0	0
Total Overflows	0	0	3	3
Feet of Sewer Lines Televised	25,836	25,836	33,972	33,972
Locates Completed	346	346	320	320
Manholes:				
Inspected	974	974	1,225	1,225
New	0	0	0	0
Raised	2	2	18	18
Repaired	4	4	5	5
Feet of Sewer Lines Replaced/Repaired	9.00	9.00	8	8
Hours Worked at Lift Station	35.42	35.42	34	34
Hours Worked for Other Departments	5.07	5.07	3.37	3.37
OJI's	1	1	0	0
Square Feet of Concrete	0	0	0	0
Average Response Time (Minutes)	33.00	33.00	19.00	19.00
Number of Claims	0.00	0.00	0.00	0.00

City of Norman, Oklahoma
Department of Utilities

Monthly Progress Report
Water Reclamation Facility
July 1-31, 2026

Flow Statistics

	FYE 2027		FYE 2026	
	<u>This Month</u>	<u>YTD</u>	<u>This Month</u>	<u>YTD</u>
Total Influent Flow (M.G.)	306.7	306.7	313.4	3505.0
Total Effluent Flow (M.G.)	304.2	304.2	304.1	3371.5
Influent Peak Flow (MGD)	12.2	12.2	16.7	16.8
Effluent Peak Flow (MGD)	12.4	12.4	17.0	17.0
Daily Avg. Influent Flow (MGD)	9.9	9.9	10.5	11.1
Daily Avg. Effluent Flow (MGD)	9.8	9.8	10.1	11.2
Precipitation (inches)			6.4	57.0

Discharge Monitoring Report Stats

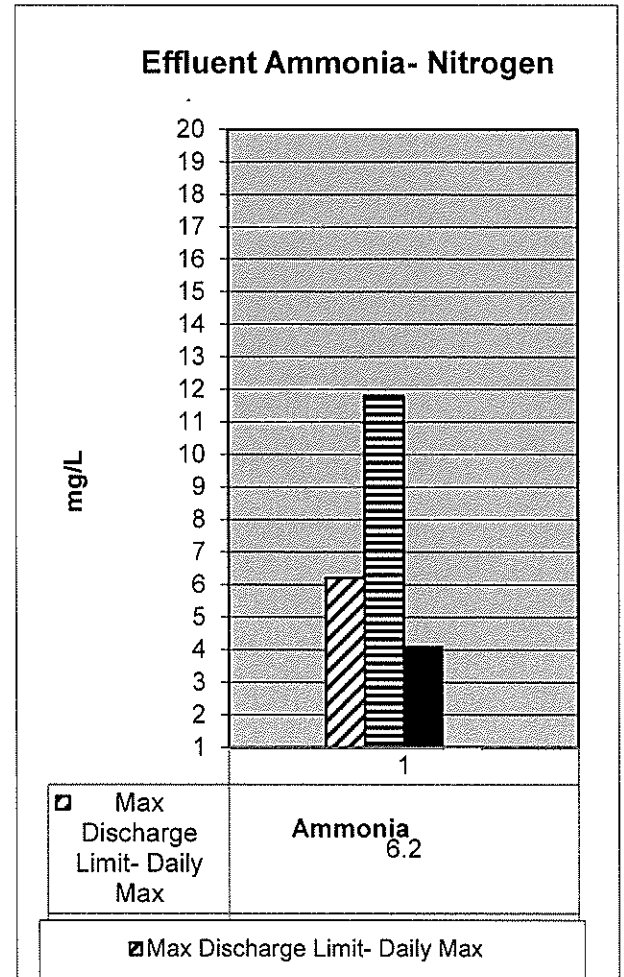
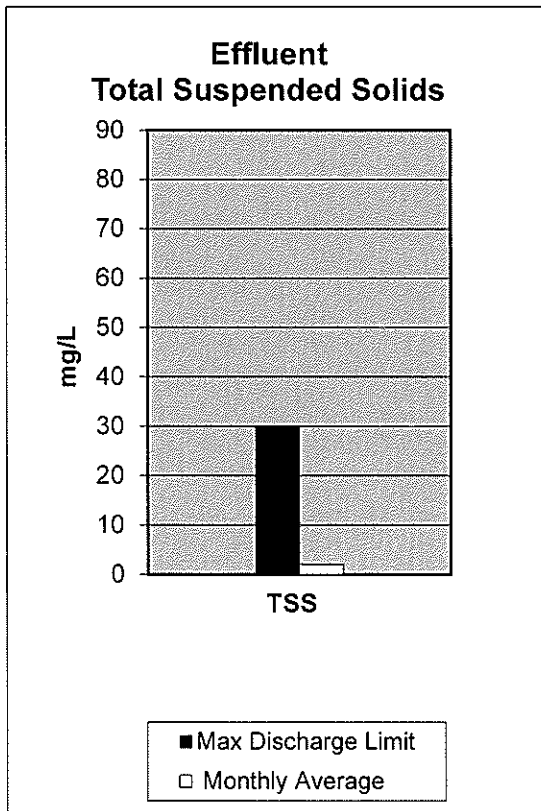
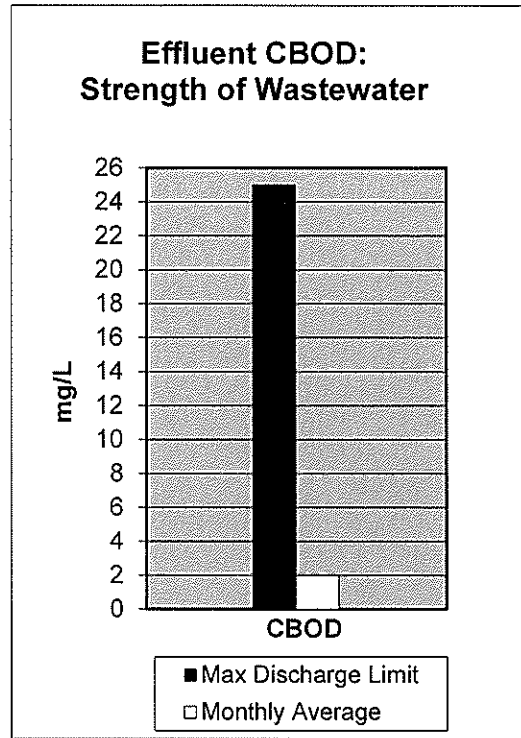
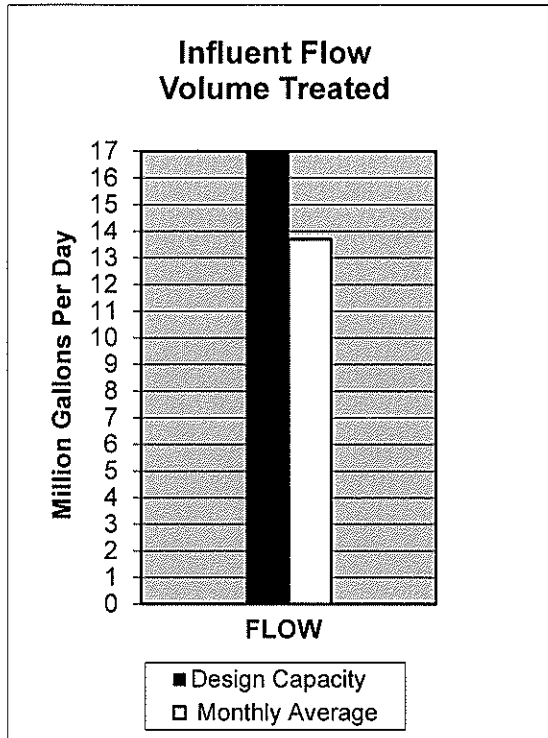
5 day BOD:	EPA minimum percentage removal 85%	
	Avg.	Avg.
Influent Total (mg/l)	155	143
Effluent Carbonaceous Total	2.2	2.2
Percent Removal	98.5	98.4
Total Suspended Solids:		
Influent (mg/L)	207	234
Effluent (mg/L)	2.4	2.9
Percent Removal	98.8	98.7
Dissolved Oxygen:		
Influent (min)	0.6	0.8
Effluent (min)	7.8	7.9
pH		
Influent (Low)	6.9	6.9
(High)	7.4	7.8
Effluent (Low)	6.9	7.0
(High)	7.5	7.4
Ammonia Nitrogen		
Influent (mg/L)	37.2	30.6
Effluent (mg/L)	0.9	0.3
Percent Removal	97.6	99.0

Utilities

Electrical				
Total kWh Used (Plant wide)	333,692	333,692	339,520	5,330,280
Aeration Blowers & Headworks	110,600	110,600	112,400	1,686,600
UV Facility	68,800	68,800	70,800	703,800
Natural Gas				
Total cubic feet/day (plant wide)	434,000	434,000	492,000	6,495,360
Public Education (Tours)	0	0		
Total Attendees FYE 26		0		69

OU Golf Course (MG) 10.2 3.2
E. coli geometric mean for July 21 MPN (Limit is 126)

CITY OF NORMAN
WATER RECLAMATION FACILITY
 June 2026



Comments here

**CITY OF NORMAN, OKLAHOMA
DEPARTMENT OF UTILITIES
MONTHLY PROGRESS REPORT**

WATER TREATMENT DIVISION

MONTH: July-2026

	FYE 2027		FYE 2026	
	<u>This month</u>	<u>Year to date</u>	<u>This month</u>	<u>Year to date</u>
Water Supply				
Plant Production (MG)	433.66	433.66	431.69	431.69
Well Production (MG)	80.06	80.06	60.15	60.15
Oklahoma City Water Used (MG)	46.25	46.25	30.97	30.97
Total Water Produced (MG)	559.98	559.98	522.81	522.81
Average Daily Production	18.06	18.06	16.86	16.86

Peak Day Demand

Million Gallons	21.47	21.47	20.26	20.26
Date	7/29/2026	7/29/2026	7/30/2025	7/30/2025
System Capacity (see note 1)	30.34	30.34	30.34	30.34
Demand Above Capacity (Peak Day)	0.00	0.00	0.00	0.00

Note 1: 2024- system capacity updated to reflect actual firm capacity from all sources

Costs

Plant	\$792,510.58	\$792,510.58	\$716,104.10	\$716,104.10
Wells	\$245,374.25	\$245,374.25	\$201,724.92	\$201,724.92
OKC	\$139,529.70	\$139,529.70	\$96,787.73	\$96,787.73
Total	\$1,177,414.53	\$1,177,414.53	\$1,014,616.75	\$1,014,616.75

Cost per Million Gallons

Plant	\$1,827.50	\$1,827.50	\$1,658.84	\$1,658.84
Wells	\$3,064.73	\$3,064.73	\$3,353.59	\$3,353.59
OKC	\$3,016.60	\$3,016.60	\$3,125.61	\$3,125.61
Total	\$2,102.62	\$2,102.62	\$1,940.71	\$1,940.71

Water Quality

Bacterial Samples in Compliance	100	100	100	100
Bacterial Samples out of Compliance	0	0	0	0
Total number of inquiries (Note 2)	2	2	1	1
Total number of complaints (Note 2)	4	4	2	2
Number of complaints per 1000 service connections	0.10	0.10	0.05	0.05

Note 2: Prior to April 2016 complaints and inquiries were grouped together, listed as complaints, and not distinguished.

Safety

Hours lost to OJI	0	0	0	0
Hours lost to TTD	0	0	0	0
Total Hours Lost	0	0	0	0
Safety Training Sessions Held	1	1	2	2

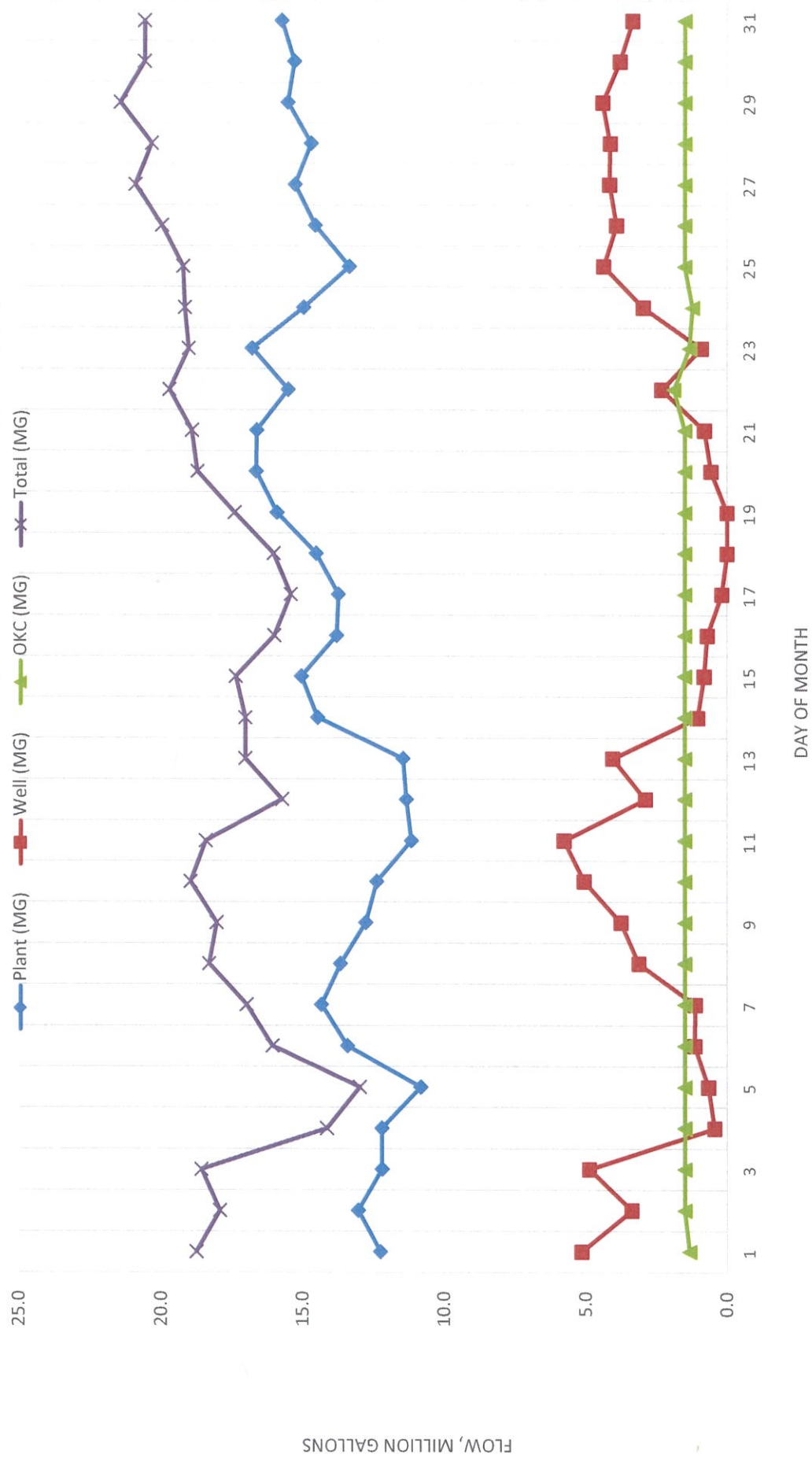
Public Education

Number of tours conducted	1	1	0	0
Number of people on tours	15	15	0	0

Notes:

Haynes Equipment replaced motherboard on SCC 1 flow meter.
Staff added storage building with A/C for Sodium Hypochlorite storage at well 41.
Repaired SH leak on raw feed line.
Installed pump and motor for well 57.
Installed rental chiller on Sodium Hypochlorite system.

WATER PRODUCTION FOR JULY 2026



COMPOST MONTHLY REPORT

JULY 2026

MONTH

TONS BROUGHT IN BY COMPOST CREWS:	737.45
LANDFILL TIPPING FEE'S	\$ 21.75
SAVINGS FROM NOT DUMPING AT LANDFILL:	\$ 16,039.54

TONS BROUGHT IN BY PUBLIC:	4,050.00
TONS BROUGHT IN BY CONTRACTORS :	3,792.00
TONS BROUGHT IN BY OTHER CITY DEPARTMENTS:	4,500.00
LANDFILL TIPPING FEE'S	\$ 21.75
SAVINGS FROM NOT DUMPING AT LANDFILL:	\$ 268,438.50

TOTAL SAVINGS FROM NOT DUMPING AT LANDFILL:	\$ 284,478.04
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REVENUE COLLECTED FROM COMPOST SALES:	\$0.00
REVENUE COLLECTED FROM GATE SALES:	\$4,740.00

TOTAL TONS COLLECTED	13,079.45
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	<u>MULCH CUBIC YDS</u>	<u>COMPOST CUBIC YDS</u>
	MONTH	MONTH
PARKS DEPT.	1,000	
ROAD & CHANNEL		
LINE MAINTENANCE		
STREET DEPT.		
WATER TREATMENT		
MURPHY PRODUCTS OKC	1,000	
SELF LOADING BIN	200	
DRYING BEDS	1,500	
COMPOST SOLD BY CUBIC YARDS		
MULCH SOLD BY CUBIC YARDS	2,500	
TOTAL:	6,200	0

CURBSIDE MONTHLY RECYCLING REPORT

Jul-26

PROGRAM STATISTICS

	AVERAGE
	MONTH
SET OUT/PARTICIPATION RATE:	98%
AVERAGE TONS PER DAY :	16.96
POUNDS PER HOME:	19.39

COMMODITY BY TON

	% of Total	TONS
ALUMINUM BEVERAGE CAN	2.10%	7.99
#1 PET	5.50%	20.93
NEWS	0.00%	0
GLASS CONTAINERS	5.72%	21.77
MIX PAPER	33.40%	127.12
PLASTIC FILM	0.57%	2.17
#2 NATURAL	0.90%	3.43
#2 COLOR	1.10%	4.19
#3-#7	0.00%	0
METAL	0.82%	3.12
RIGIDS	0.89%	3.39
TIN-STEEL SCRAP	3.30%	12.56
TRASH	28.30%	107.71
OCC	17.40%	66.23
TOTAL	100.00%	380.61

	MONTH
SERVICE CALLS (MISSES)	11
HOUSESIDE	0
REMINDER	0
SCATTERED	0
MISC.	1
REPAIR	11
NEW	51
ADD	5
MISSING	18
EXCHANGE	1
REPLACE	7
PICK UP	18
TOTAL CALLS	123.00

	MONTH
LANDFILL COST AVOIDANCE	\$7,517.05

SANITATION DIVISION PROGRESS REPORT

SUMMARY 2027

FYE 27

	MONTH	YR-TO-DATE
<u>Vehicle Accidents</u>	1	1
<u>On The Job Injuries</u>	1	1
<u>Bulk Pickups</u>	50	50
<u>Refuse Complaints</u>	115	115
<u>New Polycarts Requests</u>	78	78
<u>Polycarts Exchanges</u>	8	8
<u>Additional Polycart Requests</u>	96	96
<u>Replaced Stolen Polycarts</u>	72	72
<u>Replaced Damaged Polycarts</u>	76	76
<u>Polycarts Repaired</u>	27	27

MONTHLY TRANSFER STATION REPORT

July 2026

	TONS PER MONTH	REVENUE PER MONTH
O.U.	306.84	\$18,095.44
STANDARD GATE	701.22	\$78,117.44
RESIDENTIAL	409.16	\$20,972.80
MATTRESS		\$325.00
TOTALS:	1,417.22	\$117,510.68

	MONTH
# OF LOADS TRANSPORTED TO OKC LANDFILL BY TRANSFER STATION TRUCKS.	414.00

# OF TONS TRANSPORTED TO OKC LANDFILL BY TRANSFER STATION TRUCKS.	8549.43
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# OF LOADS TRANSPORTED TO OKC LANDFILL BY INDIVIDUAL SANITATION TRUCKS.	0.00
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# OF TONS TRANSPORTED TO OKC LANDFILL BY INDIVIDUAL SANITATION TRUCKS:	0.00
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TOTAL LOADS BROUGHT TO LANDFILLS:	414.00
GRAND TOTAL TONS TO LANDFILLS	8,549.43

DISPOSAL COST PER TON (OKC)	\$21.75
TIPPING FEE'S FOR DUMPING AT OKC:	\$185,950.10
GRAND TOTAL TIPPING FEE'S	\$185,950.10

# OF LOADS BROUGHT TO TRANSFER STATION COMMERCIAL SANITATION TRUCKS:	680.00
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# OF TONS BROUGHT TO TRANSFER STATION COMMERCIAL SANITATION TRUCKS:	4100.95
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# OF LOADS BROUGHT TO TRANSFER STATION RESIDENTIAL SANITATION TRUCKS:	420.00
--	--------

# OF TONS BROUGHT TO TRANSFER STATION RESIDENTIAL SANITATION TRUCKS:	3272.74
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TOTAL LOADS BROUGHT TO TRANSFER STATION:	1100.00
--	---------

TOTAL TONS BROUGHT TO TRANSFER STATION:	7373.69
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MISCELLANEOUS TONS BROUGHT BY OTHER DEPTS.:	65.39
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TOTAL TONS RECEIVED AT TRANSFER STATION	7439.08
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Drop Center Report JULY 2026

MONTHLY UNIT PRICES	Revenue per ton	Proc. Fee	lbs Rejected	Tons Rejected	%	LNDFL Fee	Tons Diverted	\$ Diverted
ALUMINUM:	\$950.00	\$0.00	0	0	0%	\$21.75	232.31	\$5,052.74

PLASTICS:	\$0.00	\$0.00						
STEEL CANS:	\$0.00	\$0.00						
MIXED OFFICE PAPER:	\$0.00	\$0.00						
CARDBOARD:	\$20.00	\$0.00						

RECYCLING CENTER DATA:	#9	Westwood	Hollywood	Transfer	Total Tons	PRO/FEE	Revenues	Net
ALUMINUM:	TONS	TONS	TONS	TONS	0	1.04	\$0.00	\$988.00
PLASTICS:		0.4	0.18	0.46	0	6.84	\$0.00	\$0.00
STEEL CANS:		2.83	0.91	3.1	0	1.04	\$0.00	\$0.00
MIXED OFFICE PAPER:		0.4	0.18	0.46	0	8.53	\$0.00	\$0.00
CARDBOARD:		2.32	1.45	4.76	0	81.86	\$0.00	\$1,637.20
RECYCLING CENTER TOTALS:		39.47	11.33	28.21	2.85	99.31	\$0.00	\$2,625.20
		45.42	14.05	36.99	2.85			

Commercial Cardboard Containers	Compactors	Glass
TONS	TONS	TONS
30.07	10.1	26.33
Revenues	Revenues	Revenues
\$601.40	\$202.00	\$0.00

Expenses	Average hrly+ benefits	\$26.78
Cage Rolloff	Cardboard	Occ Compact
Hours	44	194
Labor \$	\$1,178.32	\$5,195.32
Vehicle cost	\$464.20	\$3,279.68
		\$63.30
		\$189.90
		\$3,997.08

Total All Recycle and Cardboard	Revenues
Tons	Revenues
165.81	\$3,428.60

Total Recycle Only	Revenues
Tons	Revenues
	43.78
	\$988.00

Total Cardboard	Revenues
Tons	Revenues
	122.03
	\$2,440.60

Customer Revenue
\$12,036.67

Revenue	Total Revenue	Total Expense	Total Net
	\$15,465.27	\$11,013.44	\$ 4,451.83