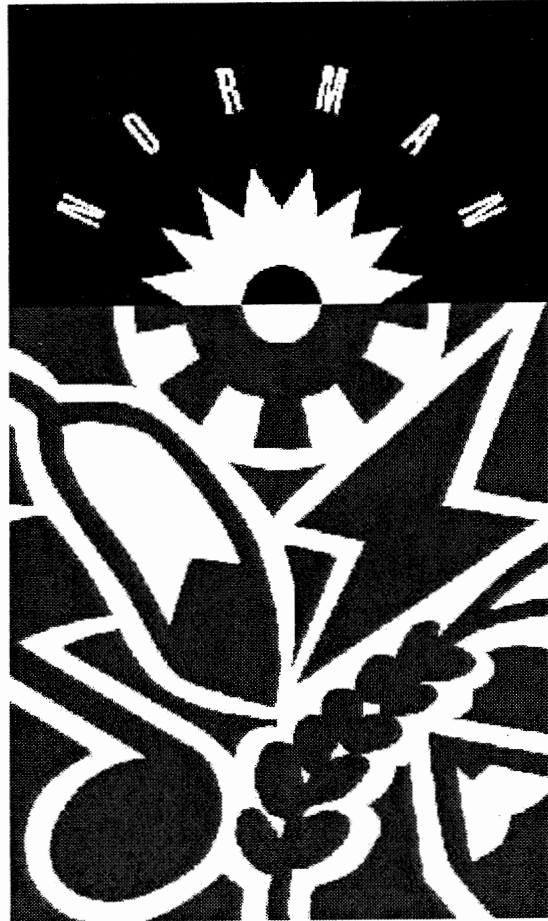


City of Norman



Monthly Departmental Report

September 2026

MONTHLY PROGRESS

TABLE OF CONTENTS
MONTHLY PROGRESS REPORTS

City Clerk	1
City Manager	2
Finance	3
Accounting	3A
City Revenue Reports	3B
Utility	3C
Fire	4
Human Resources	5
Information Technology	6
Legal	7
Municipal Court	8
Parks	9
Young Family Athletic Center	9A
Westwood/Norman Municipal Authority	9B
Facility Maintenance	9C
Accessibility & Culture	9D
Planning & Community Development	10
Police	11
Animal Control	11A
Public Works	12
Utilities	13

CITY CLERK 1

CITY CLERK

MONTHLY PROGRESS REPORT
September 2026

ACTION CENTER				
DEPARTMENT	CALLS	CALLS YTD	ADDITIONAL CONTACTS	ADDITIONAL CONTACTS YTD
Animal Welfare	16	63	0	1
Bus Service	2	8	1	1
CDBG	5	9	0	0
City Clerk	117	357	6	16
City Manager/Mayor	1	24	4	8
City Wide Garage Sale	0	0	0	0
Code Enforcement	53	272	12	31
Finance	5	14	0	0
Fire/Civil Defense	1	6	0	1
Human Resources	15	50	0	1
I.T.	10	26	1	1
Legal	9	38	0	6
Line Maintenance	46	132	2	3
Municipal Court	11	43	2	2
Noise Complaint	0	0	0	0
Outreach	6	21	0	1
Parks & Recreation	28	94	1	8
Permits/Inspections	121	385	0	3
Planning	25	66	0	0
Police/Parking	42	104	2	4
Public Works	14	48	1	5
Recycling	0	0	0	0
Sanitation	73	268	3	11
Sidewalks	0	1	0	0
Storm Debris	109	858	0	0
Storm Water	13	79	3	12
Streets	94	349	19	65
Streets Lights	0	0	0	0
Traffic	29	104	3	6
Utilities	107	460	1	7
September 2026 Total: 1,013	952	3,878	61	193

LICENSES

40 new business licenses and 3 renewed licenses. Additionally, 5 **Special Event permits** were issued during the month of September. The following is a list of types of business licenses issued in September and YTD totals:

LICENSE TYPE	NUMBER	FYE	LICENSE TYPE	NUMBER	FYE
	ISSUED	YTD		ISSUED	YTD
Beekeeper	0	0	Retail Beer	1	0
Brewer	0	0	Retail Spirits Store	0	0
Coin-Operated Devices	0	1	Retail Wine	0	0
Distiller	0	0	Salvage Yard	0	0
Food	7	25	Sidewalk Dining	0	0
Game Machines	15	15	Solicitor/Peddler (30 day-Door to Door)	3	5
Impoundment Yard	0	0	Solicitor/Peddler (60 day-Door to Door)	6	32
Kennel	1	1	Solicitor/Peddler (one day)	0	0
Massage Therapy/Bodywork Solutions	2	3	Solicitor Peddler (30 Day-Outdoor Fixed)	1	1
Medical Marijuana Dispensary	0	0	Special Event	5	13
Medical Marijuana Grower	0	1	Strong Beer & Wine/Winemaker	1	1
Medical Marijuana Processor	1	1	Taxi/Motorbus/Limousine	0	2
Medical Marijuana Testing Laboratory	0	0	Transient Amusement	0	1
Mixed Beverage	1	4	Mobile Food (one day)	3	8
Mixed Beverage/Caterer	0	3	Mobile Food (30 day)	0	1
Pawnbroker	0	0	Mobile Food (180 day)	0	0
Pedicab	1	6	Mobile Food (Annual)	0	2
			Temporary Food (Fixed) 30 Days	0	2
Totals	28	60	Totals (not including Special Events)	15	63

NEW ESTABLISHMENT LICENSES		
NAME	ADDRESS	LICENSE TYPE(S)
Rosemary's K9 Club	1228 Lindsey Plaza, Suite 104	Commercial Kennel
Lumina Ventures	115 W Main St.	Medical Marijuana Processor
Head Beauty Spa	2104 W Lindsey St.	Massage Therapy/Bodywork Services
Bar Partners Operating, LLC	3369 W Main St.	Coin Operated Game Machines
Relax Spa Massage	1274 N Interstate Dr.	Massage Therapy/Bodywork Services
Mickey'z Corner	323 White St.	Strong Wine Beer
Lindsey Market	1333 E Lindsey St.	Food Service & Retail Beer
JCI Bosch Café	5005 York Dr.	Food Service
Moqana Norman	320 12 th Ave SE, Suite 100	Food Service
Spirit Halloween	1251 Alameda St.	Food Service
Spirit Halloween	2600 W Robinson	Food Service
Doner Street	1514 W Lindsey St.	Food Service

MOBILE FOOD SERVICE LICENSES			
Annual	180 DAY	30 DAY	ONE DAY
			Tornado Alley Beverage Co.
			Sisco's Bubble-N-Drip
			The Food Dude Plus 1

SOLICITOR/PEDDLER LICENSES		
One Day	30 Day	60 Day
	Sooner Bloomers (Outdoor-Fixed)	777 Roofing & Construction – 6 ppl
	Blue Shield Floor Coatings, LLC – 3ppl	

RECORD REQUESTS RECEIVED

MONTH	NUMBER RECEIVED	YEAR-TO-DATE
July	60	60
August	66	126
September	93	219
October		
November		
December		
January		
February		
March		
April		
May		
June		

CLAIMS FILED

DATE FILED	NAME	JUSTIFICATION	AMOUNT
09/01/2026	Jeffries Davis	On 08/17/2026 a CON Sanitation truck allegedly damaged claimant's vehicle in an apartment complex at Imhoff & Classen Blvd causing damage and loss of wages to claimant.	\$3800.00
09/01/2026	Taylor Whitaker	On 08/31/2026 claimant's vehicle was allegedly struck by a CON vehicle while turning in double turn lane at 12 th Ave & Robinson St. causing damage to claimant's vehicle and resulting loss of wages and rental car charges.	\$2819.84
09/08/2026	Lloyd Blackmon	On 08/05/2026 a CON Sanitation truck allegedly damaged claimant's fence in alleyway while collecting garbage at 514 W Comanche.	\$160.00
09/23/2026	Clayton & Sandra Duncan	On 09/03/2026 claimant was traveling on Robinson near Westwood Golf course and a golf ball hit claimant's windshield resulting in damage.	\$412.62

LAWSUITS FILED

DATE FILED	NAME	JUSTIFICATION	AMOUNT
09/08/2026	State of OK – Dept of Transportation	A CON employee allegedly operated a vehicle on 06/11/2025 while on duty causing in excess of \$25,000 at State Highway 9 bridge, northbound on Classen Blvd.	In excess of \$25,000
09/21/2026	Joshua Alan Hill (Case No. CJ-2026-1610)	On 03/24/2026, a CON Police vehicle allegedly collided with plaintiff on Classen Blvd at a high rate of speed causing damage. Medical expenses and damages to plaintiff's vehicle.	TBD
09/21/2026	James Jenkins (Case No. CJ-2026-1583)	On 12/20/2024, An NPD Officer allegedly entered the plaintiff's home at 11700 Lago Vista Rd and allegedly caused physical injuries to the plaintiff.	\$125,000

SPECIAL SESSION

On September 1, 2026, City Council met in Special Session to accept the FY2027 Built Environment Grant for a total of \$598,000.00 and Contract K-2627-55, a cooperative agreement between the Tobacco Settlement Endowment Trust (TSET) and City of Norman for the Reaves Park “Kids Space” playground upgrades and physical activity enhancements for an amount not to exceed \$299,000.00 for Year 1; Authorization for the Director of Parks and Recreation to execute grant administration and reporting documents required under the agreement and budget appropriation. Additionally, Council adjourned into Executive Session to discuss a pending investigation and claim regarding the Young Family Athletic Center.

On September 8, 2026, City Council met in Special Session to discuss an Immigration Resolution. Council then adjourned into Executive Session to discuss a pending action filed in the District Court of Cleveland County, City of Norman v. Geoffrey and Kristin Arce, Case No. CV-2024-3662 MT and discussion of the employment of the Internal Auditor.

On September 22, 2026, City Council met in Special Session to continue discussing an Immigration Resolution. Council then adjourned into Executive Session to discuss a pending investigation and claim regarding the Young Family Athletic Center; continued discussing a pending action filed in District Court of Cleveland County, City of Norman v. Geoffrey and Kristin Arce, Case No. CV-2024-3662 MT and discussion on a pending action filed in District Court, Cleveland County, Oklahoma Ex Rel Department of Transportation v. CON Case CJ-2026-1467.

STUDY SESSION

On September 29, 2026, City Council met in Study Session to discuss the use of a third-party vendor to recover costs from emergency calls.

BUSINESS AND COMMUNITY AFFAIRS COMMITTEE

On September 3, 2026, the Business and Community Affairs Committee met in the Executive Conference room to discuss the potential of deannexation of property east of 60th Avenue and the associated impacts to the City of Norman.

OVERSIGHT COMMITTEE

On September 10, 2026, the Oversight Committee met in the Executive Conference room to continue discussing possible amendments to the Noise Ordinance. Additionally, Council discussed an update from the Social Services Division regarding homelessness.

FINANCE COMMITTEE

On September 17, 2026, the Finance Committee met in the Executive Conference room to introduce Forvis, LLC, Auditors for the City of Norman; discuss the FYE 2028 Budget calendar and the FYE 2026 Budget closeout. Additionally, they discussed the monthly revenue and expenditure reports.

COMMUNITY PLANNING AND TRANSPORTATION COMMITTEE

On September 24, 2026, the Community Planning and Transportation Committee met in the Executive Conference room to receive project updates and discuss the Access Oklahoma Program. Additionally, Council was presented with the August Public Transit Report.

CITY MANAGER 2

No reports are being generated for the City Manager's Office as of Jan 2023.

FINANCE 3

CITY OF NORMAN

Department of Finance
Monthly Report – September 2026

Statistics on outputs from the various divisions of the Department of Finance (DOF) are presented on the following pages. Major projects that were completed or initiated by the DOF in September are discussed below:

Treasury Division:

In the month of September, the Treasury Division processed 41,231 payments in person and over the phone, a decrease of -2.8% from last month. Paymentus (the City's 3rd party processor of online and automated telephone payments) processed 15,556 payments in September, a decrease of -2.2% from last month.

General Fund Revenues & Expenditures:

When comparing General Fund revenue sources versus budgeted levels, revenues are below target for the month of September by -6.2%. Revenues from the City's largest single source of revenue, sales tax, are above target by 0.8% for the year to date and 9.9% above last fiscal year. Following is a summary table regarding General Fund revenues and expenditures to-date.

	FYE 27 Budget To Date	FYE 27 Actual To Date	FYE 26 Actual To Date	FYE 25 Actual To Date
Sales Tax Revenue	\$14,485,036	\$14,602,857	\$13,451,560	\$13,386,477
General Fund Revenue	\$28,373,499	\$26,607,708	\$24,207,846	\$24,166,398
General Fund Expenses	\$29,266,111	\$31,274,782	\$29,104,420	\$28,435,337

Administration Division

	FYE 27		FYE 26	
	September	YTD	September	YTD
PERSONNEL HOURS - FULL TIME				
Total Regular Hours Available	336.00	1,136.00	320.00	960.00
Total Comp Time Available	1.75	4.25	1.25	3.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
Total Furlough Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	337.75	1,140.25	321.25	963.00
Benefit Hours Taken	43.25	89.50	66.00	203.50
TOTAL ACCOUNTABLE STAFF HOURS	294.50	1,050.75	255.25	759.50
PERMANENT PART-TIME				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00
Benefit Hours Taken	0.00	0.00	0.00	0.00
TOTAL ACCOUNTABLE STAFF HOURS	0.00	0.00	0.00	0.00
TEMPORARY				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00

ACCOUNTING 3A

Accounting Division

	FYE 27		FYE 26	
	September	YTD	September	YTD
Total Regular Hours Available	1,175.50	3,975.50	1,120.00	3,920.00
Total Comp Time Available	0.00	6.00	8.50	31.50
Total Overtime Hours	15.50	39.25	0.25	9.00
Total Bonus Hours	0.00	0.00	0.00	0.00
Total Furlough Hours	0.00	0.00	0.00	0.00
 TOTAL HOURS AVAILABLE	 1,191.00	 4,020.75	 1,128.75	 3,960.50
Benefit Hours Taken	116.75	616.00	232.75	602.75
 TOTAL ACCOUNTABLE STAFF HOURS	 1,074.25	 3,404.75	 896.00	 3,357.75
 PERMANENT PART-TIME				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
 TOTAL HOURS AVAILABLE	 0.00	 0.00	 0.00	 0.00
Benefit Hours Taken	0.00	0.00	0.00	0.00
 TOTAL ACCOUNTABLE STAFF HOURS	 0.00	 0.00	 0.00	 0.00
 TEMPORARY				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
 TOTAL HOURS AVAILABLE	 0.00	 0.00	 0.00	 0.00

CITY REVENUE REPORTS

3B

Treasury Division

	FYE 27		FYE 26	
	September	YTD	September	YTD
PERSONNEL HOURS - FULL TIME				
Total Regular Hours Available	673.00	2,042.00	800.00	2,873.00
Total Comp Time Available	0.00	3.00	0.00	40.00
Total Overtime Hours	29.50	104.75	54.25	164.50
Total Bonus Hours	0.00	0.00	0.00	0.00
Total Furlough Hours	0.00	0.00	0.00	0.00
 TOTAL HOURS AVAILABLE	 702.50	 2,149.75	 854.25	 3,077.50
Benefit Hours Taken	39.75	201.75	306.00	651.00
 TOTAL ACCOUNTABLE STAFF HOURS	 662.75	 1,948.00	 548.25	 2,426.50
 PERMANENT PART-TIME				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
 TOTAL HOURS AVAILABLE	 0.00	 0.00	 0.00	 0.00
Benefit Hours Taken	0.00	0.00	0.00	0.00
 TOTAL ACCOUNTABLE STAFF HOURS	 0.00	 0.00	 0.00	 0.00
 TEMPORARY				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
 TOTAL HOURS AVAILABLE	 0.00	 0.00	 0.00	 0.00

Budget Services Division

	FYE 27		FYE 26	
	September	YTD	September	YTD
PERSONNEL HOURS - FULL TIME				
Total Regular Hours Available	336.00	896.00	320.00	1,120.00
Total Comp Time Available	0.00	2.50	0.00	1.50
Total Overtime Hours	0.00	0.00	0.25	0.75
Total Bonus Hours	0.00	0.00	0.00	0.00
Total Furlough Hours	0.00	0.00	0.00	0.00
 TOTAL HOURS AVAILABLE	 336.00	 898.50	 320.25	 1,122.25
Benefit Hours Taken	39.50	94.25	52.25	209.25
 TOTAL ACCOUNTABLE STAFF HOURS	 296.50	 804.25	 268.00	 913.00
 PERMANENT PART-TIME				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
 TOTAL HOURS AVAILABLE	 0.00	 0.00	 0.00	 0.00
Benefit Hours Taken	0.00	0.00	0.00	0.00
 TOTAL ACCOUNTABLE STAFF HOURS	 0.00	 0.00	 0.00	 0.00
 TEMPORARY				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
 TOTAL HOURS AVAILABLE	 0.00	 0.00	 0.00	 0.00

City Revenue Report

	FY 27 August	FYE 27 September	Plus/Minus
Total Revenue Received (\$)	\$5,968,560	\$6,405,171	\$436,611
Utility Payments - Office (#)	42,436	41,231	(1,205)
Utility Payments - Office (\$)	\$5,404,398	\$6,463,047	\$1,058,649
Paymentus (#)	15,900	15,556	(344)
Paymentus (\$)	\$1,773,152	\$1,946,043	\$172,891
Lockbox (#)	6,625	6,660	35
Lockbox (\$)	\$1,371,705	\$6,168,622	\$4,796,916
E-Lockbox (#)	3,458	3,476	18
E-Lockbox (\$)	362,273	466,628	\$104,355
Bank Draft Payments (#)	13551	13663	112
Bank Draft Payments (\$)	\$1,729,460	\$1,973,917	\$244,457
Utility Deposits (#)			\$0
Utility Deposits (\$)			\$0
Fix Payments (#)			\$0
Fix Payments (\$)			\$0
Processed Return Checks (#)	134	116	(18)
Processed Return Checks (\$)	(\$21,152)	(\$26,508)	(\$5,356)
Other Revenue Transactions (#)			\$0
Other Revenue Received (\$)			\$0
Accounts Receivable Payments (\$)	14,975	86,971	\$71,996
Municipal Court - Fines/Bonds (\$)	204,774	255,165	\$50,391
Municipal Court - Credit Card (#)	529	606	77
Municipal Court - Credit Card (\$)	100,586	113,819	13,233
Building Permits Cash Report (\$)	750,497	251,505	(\$498,992)
Building Permits Credit Card (#)	100	93	-7
Building Permits Credit Card (\$)	\$21,489	\$25,785	\$4,296
Occupational License - Bldg Insp. (\$)	\$0	\$0	\$0
Occupational License - Bldg Insp. CC (#)	0	0	0
Occupational License - Bldg Insp. CC (\$)	\$0	\$0	\$0
Business License - City Clerk (\$)	7,150	1,992	(\$5,158)
Accounts Receivable Billed (\$)	\$3,724	\$31,396	\$27,672

Building Permits/Planning/City Clerk
went to a new system in the
beginning of November, 2023 and is
recorded in a different system.
We've included the numbers per a
citizen's request.

UTILITY 3C

l

Drive-up Window and Mail Payments - FYE 2027

	Aug, 2026	Sept, 2026
Mail Payments - Lockbox	6,625	6,660
Mail Payments - E-Lockbox	3,458	3,476
Mail Payments - Office	318	289
Total Mail Payments - Subtotal	10,401	10,425
Night Deposits	118	168
Paymentus Payments	15,900	15,556
Without assistance paymnts - Subtotal	16,018	15,724
Office Payments	2,446	2,469
With assistance payments - Subtotal	2,446	2,469
Total Payments Processed - Subtotal	28,865	28,618
Bank Draft (ACH) Payments	13551	13663
Total Payments (Utility)	42,416	42,281
Total Payments	57,730	57,236

FIRE DEPARTMENT

4

September 2026 Fire Prevention Activity Summary

Prevention Department Update and Activities

Training	11 hours	Emergency Vehicle Operations, Cardiology, Investigator Orientation, Insurance & Fire, Search & Rescue
Inspections/Re-Inspections	107 hours	Inspections (103), Violations cited (60), Violations cleared (15), Violations Remaining (45), Company Inspections (0)
Smoke Detectors	8 calls	Check/Install Smoke Detectors/Replace Batteries/Bed Shakers
Investigations	10	Structure (3), Vehicle (3), Wildland (2), Other (2)
Investigative Activities	61 hours	Fire Investigations, Report Writing, Reviewing Video, Subpoena prep, etc
Department Meetings	19 (20 hours)	Department Meetings, Officers Meetings, Shift Briefings, Evaluations
Station & Equipment Maintenance	63 hours	Daily checks, supplies replenishing, cleaning & organization, drone updates and maintenance
Public Service/Education & Special Events	25 hours	Public Service/Education, Citizen Complaints & Special Events

Planning Officer Activities

Fire Planning Activities	Number	Staff Hours
Building Plan Reviews/ Fire Protection System Plan Reviews	50	51
Fire Inspections/Re-inspections	45	53
Meetings	8	10
Training (Target Solutions)	4	6
Communication	N/A	10
Totals		130
Time Off (VAC, SICK, Holiday)	N/A	15

September 2026

Station 1

	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9		
Engine 1	444	410	1	3			3	18		9		
Brush 1	17	7		2				3		1		4
Ladder 1	109	97	1	2						9		
**Chief 301	117	23	11	14	11	1	3	47	4	3		
Station 1 Total	687	First-In Calls - 473 / Average Response Time 5:02										
Station 2												
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9		
Engine 2	235	6	211	3	7			5	1	2		
Engine 22	1		1									
Brush 2	10		6	2	1					1		
Ladder 2	10	1	2					7				
HAZMAT	92	12	8	16	7	1	3	39	1	5		
Station 2 Total	348	First-In Calls -212 / Average Response Time 5:41										
Station 3												
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9		
Engine 3	349	16	3	301	1		2	16		10		
Brush 3	14	3		8			1				2	
Air & Light	15	2		2			2	1		7	1	
Station 3 Total	378	First-In Calls - 303 / Average Response Time 6:11										
Station 4												
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9		
Engine 4	203	2	8	1	175	1		9	6	1		
Brush 4	14		3	1	4	2			3	1		
Station 4 Total	217	First-In Calls - 175 / Average Response Time 6:06										
Station 5												
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9		
Engine 5	25					20	5					
EMS Brush 5	72					66	6					
Station 5 Total	97	First-In Calls - 66 / Average Response Time 8:41										
Station 6												
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9		
Engine 6	46					8	35	2		1		
EMS Brush 6	92	1				8	80	2		1		
Station 6 Total	138	First-In Calls - 80 / Average Response Time 8:54										
Station 7												
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9		
Rescue 7	7	2		1	1			3				
Squad 7	212	9	1	2	3				192	3	2	
Brush 7	4								1	1	2	
Station 7 Total	223	First-In Calls - 190 / Average Response Time 5:24										
Station 8												
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9		
Engine 8	23				2		1	12	7	1		
Brush 8	146				1		1	12	131	1		
Tanker 8	3		1						1	1		
Station 8 Total	172	First-In Calls - 131 / Average Response Time 5:32										
Station 9												
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9		
Engine 9	44	3		3		1	10	9		18		
EMS Brush 9	274	12		5		2	12	9		234		
Tanker 9	17					4	11			2		
**Chief 401	74	5		14		2	11	15		16	9	
Chief 404	1									1		
Station 9 Total	410	First-In Calls - 236 / Average Response Time 6:24										

Fire Prevention										
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
Fire Marshal 1	2	0	0	1	0	0	0	1	0	0
Fire Marshal 2	8	1	0	0	1	0	5	1	0	0
**Fire Marshal 3	30	2	5	6	2	2	5	7	0	1
Prev. Totals	40									
Specialty Units										
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
EM3	9	2	0	1	0	2	2	1	0	1
EM4	3	0	0	1	0	1	0	0	0	1
Bike 20 (Game)	2	2	0	0	0	0	0	0	0	0
Specialty Totals	14									
Notified Units										
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
EM1*	10	1	0	2	0	0	0	7	0	0
EMS1*	11	1	0	2	0	0	0	7	0	1
NFD3*	11	1	0	2	0	0	1	7	0	0
Notified Total	32									
Fire Admin										
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
NFD2	1	0	0	1	0	0	0	0	0	0
	Totals	Total by District								
	2757	621	260	397	218	132	205	447	161	315

*EM1, EMS1 and NFD3 are "notified" of certain calls. They may or may not actually go on scene.

**As of 1/1/25 all All Assistant Chiefs will be designated 301, All Battalion Chiefs 401 and all On-Shift Fire Inspectors FM3

Incident Response Type Summary		
Incident Type	Total	% of Total
Fire	50	2.68%
Hazardous Situation	75	4.02%
Incident Type Undefined	20	1.07%
Medical	1078	57.77%
No Emergency	338	18.11%
Public Service	281	15.06%
Rescue	7	0.38%
Incomplete	17	0.91%
Total Incident Count (Unique Calls)	1866	100.00%
Number of Total Unit Responses	2757	

Community Outreach		
Tours and Community Events	17	Station Tours, School and Community Events
Burn Permits		
Burn Permits Issued	0	Conditions were not favorable for burning - There was a County wide burn ban for all of September
Training		
Total Personnel Training Hours	*2654 hours	Cardiology, Computer Training, Detection & Monitoring, Drafting Engine/Brush, Elevator, Emergency Vehicle Operations, Federal Aviation Regulations, Fire Service Hose, Fire Service Ladders, Fire Streams & Hydraulics, Fire Tactics, Firefighter Operations, Firefighter Safety, Forcible Entry, Hazmat Awareness & Operations, Inspections, Medical, PPE, Portable Fire Extinguishers, Pre-Incident Planning, Pumping Apparatus Operations, Salvage and Overhaul, Search and Rescue, SCBA, Street Study, Tanker/Tender Operations, Tanker Driving and Pumping, Ventilation, Water Supply (Drafting), Wildland Fire Support

* This number may be updated. Training data entered in the new software is improving.

EMERGENCY MANAGEMENT DIVISION

September 2026

Emergency Management Activities
The Emergency Operations Plan An initial internal meeting was conducted, and the focus was established by Chief King. The vendor will be arranging meetings beginning with the City Manager.
Plans and Grants Critical facility generator review project. The grant for funding to review the critical facilities need for generators has been completed and submitted to FEMA. The EMPG grant items have been presented to the City Manager and are awaiting Council action. The process for moving the fiduciary support for the MRC program to Envision Success has been completed. Discussions are on going but for now fiduciary actions will be completed as before.
Open Disaster Operations The wildfire from March 14, 2025, Fire Mutual Assistance Grant (FMAG). Initial documentation was provided for reimbursement, and the reimbursement was provided to the County for disbursement to the City.
Norman Emergency Response Volunteers
Special Response Teams Available There are several specialty teams available for response or community preparation events. The Norman EM Unmanned Aerial Vehicle team, the Small Animal Response Team (SmART), The Oklahoma Large Animal Response Team (OLAFR), and The MRC State Stress Response Team (OKSRT, a mental health asset) can support with coordination through Norman EM. SmART received a grant through the OK Health Dept. This grant will assist in training and equipment purchasing. It will be managed by SmART. All the teams are available to Incident Command through dispatch and in coordination with Norman EM. Norman EM will be requesting a review of the Volunteer program to ensure it is current within City guidelines. The program has existed for twenty years, and process and policy reviews are needed to ensure the protection of the volunteers and the City. This is still ongoing.
Red Cross Coordination We have dedicated volunteers that can respond quickly to the residents' need for assistance. The primary task is to ensure a burnout family has assistance from the Red Cross if they request it and to stay involved until Red Cross is on scene or the family confirms connection with the Red Cross. The Red Cross has had a change of personnel for our area and the basic process for calling their national number is the guidance.
Auxiliary Communications (AUXCOM) AUXCOM capability is a work in progress. The Section is operational and developing new capacity for alternate communications means. Recruiting for operators is ongoing. Plans for future budget requests from PSST are being completed. The EMPG grant once approved will provide some funding to assist in completing the room.
Events

[Type here]

EMERGENCY MANAGEMENT DIVISION

September 2026

Our operations sought support for hydration products for what was a hot summer as anticipated. We received 6 pallets of water with 12 more committed. 10 cases of Gatorade were also donated. The first OU home game was supported by the UAV utilizing personal vehicles and expenses. The EM budget cannot support renting golf carts to assist in attendee transport. The high wind event is being documented by the ACM. The Medical Reserve CORPS workshop concluded in August. Sooner Mall held a 50th anniversary event and EM supported it with nostalgia civil defense posters, old preparedness videos, distributed information and gave away 2 NOAA weather radios to lucky shoppers. Goddard ENT. provided several cold war era siren units to display.



EMERGENCY MANAGEMENT DIVISION

September 2026



Response Provided

August had two house fire responses that assisted in obtaining RED Cross assistance for residents. A large grass fire threatened the water treatment plant and an adjacent addition, 5 EM personnel responded and provided rehab support, UAV support, Documentation support to OEM and the NWS and EM feed all responders at the EOC during rehab and when the fire was contained.

EOC Operations and Facility

Siren Operations

A complete check of the system is underway. We are finding several areas where large brushes and tress have grown around the units. Abating this vegetation is an unplanned expense to the siren maintenance budget. It will be noted in the next budget year cycle and a request to include such maintenance costs.

Regular Monthly Scheduled Activities

Meetings will be held at the Robinson EOC (2801 W. Robinson) unless otherwise posted

[Type here]

EMERGENCY MANAGEMENT DIVISION

September 2026

Outdoor Warning System

Each morning at 7:00 am, a silent test of the outdoor warning system is conducted. The test provides an operational snapshot of the status of the system. This provides information about whether a unit needs maintenance and if it is operating properly. For special requests the audible test may not be completed. Such requests would be large event venues such as an OU home football game or the annual Medieval Fair.

The South Canadian Amateur Radio Society provided volunteering monitoring service of the system during the weekly audible test.

An audible test of the outdoor warning system is conducted for 60 seconds each Saturday if conditions are favorable. Three units are sounded for 20 seconds due to being a public park venue. They are located at Griffin Park, Reeves Park and the Animal Control facility.

National Weather Service Weekly Weather Meetings

The National Weather Service has lost the ability to use GOTO Webinar. They will forward their weekly briefing with slides each Monday at 10 am. EM will provide that information to the Department Directors, Fire Administration, Police Dispatch, the Action Center and the EM Staff.

South Canadian Amateur Radio Society

SCARS (www.w5nor.org)

SCARS is a vital preparedness partner with Emergency Management and is included in the City Emergency Operations Plan. They operate within the SKYWARN program for Norman, provide testing for amateur licenses, provide technical advice and service to the AUXCOM radio operation in the EOC. They participate in many community preparedness events throughout the year.

-Each Tuesday evening at 6:30 pm, ELMER night with the Amateur radio club. The club mentors' other HAMS, which works on projects and equipment, provides general support to the City and Public on Amateur operations. This is held at the Fire Training Center.

-Each Wednesday morning at 9:15 am a communication test with state emergency management partners is conducted by the various geographical areas. This tests the local and statewide capability for various communication means across the state in preparedness for disaster operations.

-Each first Thursday evening of the month is amateur radio testing night at 6:00 pm at the Fire Training Center. Open to the public, the club provides the opportunity for the community to test for their Amateur license or upgrade a license. Note: the FCC has been directed to start charging for testing.

-Each Saturday 12:00 Outdoor Warning audible test. This test is supported by the Amateur radio club to assist in identifying and verifying units needing maintenance.

Residents can assist by "Adopting a Pole" and reporting the siren status they adopt at the website www.w5nor.org. The Club meeting is the second Saturday of each month, 9 am at the Fire Training Center.

Local Emergency Preparedness Committee

Meets quarterly at the Wellness Center (The Well) under the management of the Cleveland County Emergency Management office. The public is welcome to address any concerns

EMERGENCY MANAGEMENT DIVISION

September 2026

regarding emergency planning or SARA Title III information. The LEPC is part of the oversight for the Citizens CORPS Council of Norman. A report on activities is provided at each meeting. Meetings occur on the first Wednesday of each quarter.

HUMAN RESOURCES 5

HUMAN RESOURCES

Monthly Report

September 2026

HUMAN RESOURCES

Total Number of Employees: 1,030

- FT/PT Employees: 914
- Temp/Seasonal Employees: 116

New Hires: 7

Orientation Sessions: 4 Sessions (9/4/26, 9/11/26, 9/18/26, 9/28/26)

Terminations (FT/PT): 7 FT / 0 PT

ADMINISTRATION

- Processed invoices and reconciled expense accounts
- Coordinated Birthday/Anniversary post card mail outs
 - 76 birthdays and 103 anniversaries

BENEFITS

NEW ENROLLMENTS: 5

TERMINATED (FT ONLY): 7

Benefit Participation

	#	%
Medical	824	93.10%
Dental	820	92.65%
Vision	640	72.31%
Short-Term Disability	235	26.5%
Long-Term Disability	227	25.64%
Supplemental Life	449	50.73%

Total Benefit Eligible Population: 885

Total Benefit Participation (Including FT, Retiree, and COBRA)

Medical	858
Dental	859
Vision	659
Supplemental Life:	-
FT	451
Child	181
Spouse	197

Claims

Rx Claims	\$538,656.22
Medical Claims	\$699,170.98
Dental Claims	\$96,402.85

FMLA

New Cases	4
Returned to Work	0

HUMAN RESOURCES

Monthly Report

September 2026

PERSONNEL ACTIONS

New Hires: FT-7

New Hires: PT-1

***Temp/Seasonal – 4**

Total - 12

Dept./Div.	Position	Number of Employees
City Clerk/Administration	Administrative Technician III	1
Human Resources/Administration	Human Resources Coordinator	1
Parks & Rec/Facility Maintenance	Facility Maintenance Supervisor	1
Parks & Rec/Administration	Project Coordinator*	1
Parks & Recreation/Golf	Golf Course Attendant*	1
Parks & Recreation/Recreation	Recreation Center Specialist*	1
Parks & Recreation/YFAC	Recreation Center Specialist*	1
Public Works/Engineering	Capital Projects Engineer	1
Utilities/Utility Billing	Utility Billing Service Rep	1
Utilities/WLM	Utility Distribution Worker I	2
Utilities/WTP	Custodian-PT	1

Promotions – 4

Total - 7

Dept./Div.	Position	Number of Employees
Parks & Rec/Recreation	Recreation Manager	1
Public Works/Traffic	TMC Team Lead	1
Utilities/WTP	Plant Operator B	1
Utilities/WTP	Plant Operator D	1

FT Separations – 7 PT Separations - 0

Total - 7

Dept./Div.	Position	Number of Employees
Police/PST Patrol	Police Sergeant	1
Public Works/Stormwater Maint.	Maintenance Worker I	1
Public Works/Stormwater Maint.	Stormwater Locator/Inspector	1
Public Works/Streets	Maintenance Worker I	1
Utilities/Sanitation	Sanitation Worker I	1
Utilities/SLM	Utility Collection Worker I	1
Utilities/WTP	Plant Operator	1

Temp/Seasonal Separations – 70

Total - 70

Dept./Div.	Position	Number of Employees
Parks & Rec/Golf	Golf Course Attendant	3
Parks & Rec/WW Pool	Admissions Clerk I	2
Parks & Rec/WW Pool-Concessions	Cashier I	12
Parks & Rec/WW Pool-Concessions	Cashier II	1
Parks & Rec/WW Pool	Head Lifeguard	1
Parks & Rec/WW Pool	Lifeguard	32
Parks & Rec/Recreation-YFAC	Recreation Center Specialist	3
Parks & Rec/WW Pool	Slide & Gate Attendant	14
Parks & Rec/WW Pool	Swim Instructor	1
Public Works/Traffic	Traffic Management Center Operator	1

HUMAN RESOURCES

Monthly Report

September 2026

TURNOVER STATS – Does not include Temp/Seasonal stats.

Department	No. of Employees	No. of Terminated Employees	Turnover Rate
City Manager	16		0.00%
City Clerk	6		0.00%
Finance	16		0.00%
Admin-Accounting-Utilities			
Treasury-Budget			
Fire	165		0.00%
Admin-Training-Prevention			
Suppression-Disaster Prep.			
Human Resources	7		0.00%
Information Technology	19		0.00%
Legal Department	9		0.00%
Municipal Court	12		0.00%
Parks & Recreation	112		0.00%
Admin-Recreation-Golf			
Park Development-Tennis			
Facility Maintenance-YFAC			
Westwood Aquatic Center			
Planning & Comm Dev.	37		0.00%
Admin-GIS-Planning			
Code Compliance			
Current Planning			
Bldg. Inspectors-CDGB			
Police	260	1	0.38%
Admin-Patrol-Investigations-			
Staff Svcs-Narcotics-Dispatch			
Animal Welfare-SRO			
Public Works	124	3	2.42%
Engineering-Capital Projects Fleet-			
Streets-Stormwater			
Traffic-Transit-Admin			
Utilities	174	3	1.72%
Admin-WTP-WRF-GIS			
Line Maintenance-Sanitation			
IND Pretreatment-Environment			

HUMAN RESOURCES

Monthly Report

September 2026

RECRUITMENT

Positions Requisitioned for Refill by Department/Division (# of vacancies)

included positions are Full Time unless otherwise indicated as Part Time (PT) or Seasonal PT

City Manager's Office

Emergency Manager

Finance

Treasury Support Supervisor

IT

Systems Support Technician

Legal

Assistant City Attorney I

Parks & Recreation

Recreation Intern (PT)

Recreation Leader I – YFAC Café (PPT)

Food and Beverage Tech I (PT)

Recreation Leader I – Whittier (PPT)

Recreation Center Specialist – All 3 Centers (PT)

Administrative Technician II – Facility Maintenance

Recreation Center Specialist – Little Axe (PT)

Tradesworker – HVAC – Facility Maintenance

Recreation Center Specialist – YFAC (PT)

Recreation Manager

Golf Course Attendant (PT)

Planning

Administrative Technician II – DC Lobby

Assistant Planning Director

Grants Specialist - CDBG

Police

Police Officer

Animal Welfare Officer

Communications Officer I

Public Works

Capital Projects Engineer

Staff Engineer

Utilities

Temporary Laborer – WTP (Seasonal PT)

WTP/WRF Utilities Specialist

Custodian- WTP (PPT)

Sanitation Worker II

Water Lab Intern (PPT)

Plant Operator – WTP

Utility Distribution Worker I

Days to Fill

Full Time Position	Date Posted	Offer Date	Days to Fill
Utility Billing Service Rep	7/30/26	9/14/26	46 Days
Facility Maintenance Supervisor	8/12/26	9/14/26	33 Days
Custodian – WTP (PPT)	7/10/26	9/9/26	61 Days
Staff Engineer – PW	6/10/26	8/13/26	64 Days
Utility Distribution Worker I	12/15/25	8/26/26	254 Days
Utility Distribution Worker I	12/15/25	8/26/26	254 Days
Human Resources Coordinator	8/18/26	9/8/26	21 Days
Administrative Technician III – City Clerk	6/24/26	8/6/26	43 Days
Plant Operator	8/24/26	9/11/26	18 Days – Promoted

HUMAN RESOURCES**Monthly Report****September 2026**

Full Time Position	Date Posted	Offer Date	Days to Fill
Recreation Manager	9/14/26	9/22/26	8 Days – Promoted

*Offer Date reflected for accurate days to fill numbers

*761 registrations/applications to our openings, 13 new requisitions opened.

SAFETY**RECORDABLE INJURIES – OSHA**

Department/Division	Nature of Injury	How Sustained	Prognosis	Prevention Method
Stormwater	Right ankle	Twisted ankle stepping off 24" pipe	Returned to work	Use caution and awareness
Police	Right wrist/forearm	Scratched wrist on fence	Got tetanus shot and returned to work	Caution and awareness
Police	Whole body	Heat stress working in squad cars	Went to NRER	Get ample fluids and rest as needed
Police	Left shoulder	Injured during defensive tactics training	Went to OCMED	Stretching is important
Fire	Equilibrium/head	Fainted after training exercise	Treated by EMSTAT and NRER	Get ample fluids and rest as needed
Police	Left side jaw	Injured during fight test	Saw her dr and OCMED for release	Caution and awareness
Police	Left clavicle	Broken during fight training	Went to OCMED	Caution and awareness
Stormwater	Poison ivy on arms and groin area	Exposed in citizen's back yard	Went to OCMED	Watch for Poison ivy and avoid

CURRENT NUMBER OF "AT FAULT" VEHICLE COLLISIONS PER CALENDAR YEAR:

2026*	2025	2024
14	28	40

*CY2026 is current YTD

CURRENT NUMBER OF "AT FAULT" VEHICLE COLLISIONS PER FISCAL YEAR:

2026	2025	2024
32	41	14

RECORDABLE INJURIES PER CALENDAR YEAR:

2026*	2025	2024
49	39	80

*CY2026 is current YTD

RECORDABLE INJURIES PER FISCAL YEAR:

2026	2025	2024
64	65	62

INFORMATION TECHNOLOGY 6

CITY OF NORMAN

Information Technology Department
Monthly Report –September 2026.

Working projects for the IT Department are as follows:

Project	Description/improvement anticipated	Status
ERP Replacement Project	Process improvements for Finance, Purchasing, AR/AP, Courts, HR, Payroll, Personnel, Parks and Rec, and Permits Management through newer technology, software, and business review processes.	Implementation Complete – Project refinement ongoing: The CoN team has completed implementation work on all major core software. However, work continues in HR, Planning, Permitting, and Time & Attendance to refine these systems. Time & Attendance upgrade expected this Sept/Oct.
Main Site data center upgrades	Necessary upgrades to current infrastructure are needed to enhance capabilities and continue with power saving and cooling efforts by reducing the number of physical servers through virtualization. New equipment is being implemented to replace the old and increase security and speed requirements.	Ongoing: IT Network staff are in implementation and testing of major networking and security appliances, as well as virtual upgrades and virtualization changes. Funded through CIP.
Data storage migration	The IT Department through a grant has purchased new data storage for the city's critical data.	In Progress. Implementation of the hardware is complete; configuration, and data load balancing is ongoing. New data storage expansion will begin in FYE27.

Fiber Optic Installation for redundant loop at WTP and EOC	IT and the Utilities Department will be using capital funds to connect a microwave antenna from Fire station 9 to the Water treatment plant and connect to the Emergency Operations Center. This will create a redundant loop for the WTP and EOC in case of lost service from the main connection.	Awaiting Approval, Working with Utilities Department, land acquisition complete, right of way in negotiation
IT Security training efforts for all network and email users at the City of Norman.	Increase awareness and stay current on all new and rapidly changing cyber-attack methods so that the CON network is protected by every employee who utilizes the network for business.	Ongoing: Monthly training continues with our cybersecurity education suite, orientation of all new users, as well as penetration testing of the city network, and improvements from the pen test results.
Endpoint Security Review	Review current endpoint security appliances and software and make upgrades and improvements as necessary.	Ongoing: New endpoint security appliance and software is in the implementation and testing phase.
Print consolidation	Work with outside vendors to consolidate all print, fax, and copy machines in CON facilities.	In Progress estimated full completion in 2027
Annual Budget Forms Refinement	Implement budget forms process to replace outdated paper processes.	In Progress – the initial forms were tested last budget cycle. Refinement of the forms continues, and testing of the various annual reporting needs will be a priority for FYE27.
Virtualization migration	The city is moving to a new virtualization platform to reduce maintenance costs.	In Planning: The IT Department is testing the new platform. We have migrated approx. 95% to the new suite.

Network Infrastructure Improvements	IT Network Engineer will work closely with the Network and Infrastructure Manager, to review and improve our cabling, switching, and network configuration.	In Progress: The IT Department has been granted access to 5% of the annual capital funds for business-critical software and infrastructure needs. Switch replacement project continues to progress with major changes to the city's largest switch network.
Implementation of AI tools to aid daily city operations.	The IT Department is utilizing Artificial Intelligence to build internal tools for daily tasks.	In development. IT network, security, and AI staff are working to set up and develop tools for all city staff to utilize. These include grant writing and RFP development efforts.
Server Upgrade Project	Move all servers to new OS version.	In Progress: City network and development staff are coordinating to upgrade all production servers to the newest OS versions. Expected completion in late 2026.
VoIP Solution upgrade	The IT Department is working to upgrade our VoIP system. The current system is over 12 years old and requires an upgrade.	In planning. Current plans and evaluations of the system are ongoing as well as finding a funding solution for the upgrade. Estimated implementation 2028

IT inventory system upgrade.	The current IT inventory system is old and mostly manual. The IT Development team is working with the IT Support center to develop an automated tracking system for all IT equipment.	In Progress: Development of the inventory forms and databases is currently in progress.
City of Norman Intranet upgrade.	The IT Department is working to upgrade our Intranet and information offered there for internal use. Once complete, important information across various departments will be available for all CoN employees.	In progress. Current plans on data sources, content, content managers, and page development are in the implementation phase.

Support Tickets:

The IT department is responsible for all technology needs throughout all city departments. Public safety is a high priority, and the bulk of our support tickets come from public safety support. **IT Table 1** below represents the number of support tickets opened by each department for last month. The IT Department monitors trends in these numbers and adjusts as needed to ensure that all departments have the appropriate amount of support for daily operations.

Users Supported:

The following statistics show the number of network users supported by the IT Department. The city network is important for all business initiatives for the city of Norman. The number of devices supported reflects the growth in dependence on technology for daily operations (see **IT Table 2**).

Email Security Appliance:

The City of Norman's IT Department has an email filter that has enhanced reporting and filtering capabilities that protect the City's systems from malicious attacks from the outside. Email is one of the preferred methods of the delivery of malicious software and viruses. The IT department monitored 328,160 attempted incoming emails in September 2026. A total of 285,875 messages were delivered, while 42,285 total incoming messages were considered Spam or hazardous e-mails by our email-filtering appliance and were quarantine or filtered (see **IT Table 3**). This number represents 12.8% of our inbound mail. This percentage has decreased significantly from previous years because of the IT Department's implementation of a new and more modern appliance. The IT Department has made the decision to block inbound traffic from specific sources with known malicious traffic that constantly tries to affect our

network. We continue to monitor and analyze the situation hour by hour. Inbound email messages of this nature mean increased vulnerabilities and attack vectors into the city. Without the email filter appliance, our email server would have received more mail, which increases the opportunity for entrance of a virus into the network. It also creates waste, reduces productivity, and decreases valuable storage space.

Web Site:

The City of Norman's web site is hosted, updated and maintained by the IT Department. In September 2026, the City of Norman's web site had 179,266 individual web sessions access the web site for 294,666 total page views. Of those sessions, 130,106 were identified as Users to view content on the city web site (see **IT Table 4a and 4b**). Since its completion in June 2020, the site has had a few major upgrades including a new search feature and this has contributed to more relevant search results. The site boasts a build in engine that allows it to function as an app on mobile devices and tablets.

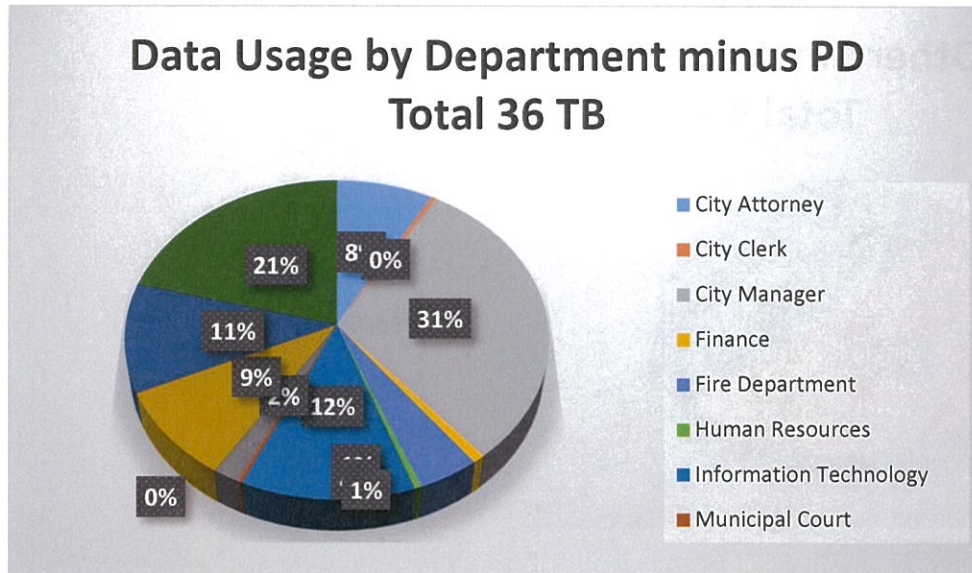
Data Storage:

The City of Norman's infrastructure depends on system availability and uptime. An important part of system availability is data storage and usage. The pie charts below (**See IT Charts A, B, and C**) represent where the bulk of IT data storage resides. The information stored in this infrastructure is important for daily operations, and public safety. This includes data that is protected in the case of a disaster that can be recovered to keep operations functional.

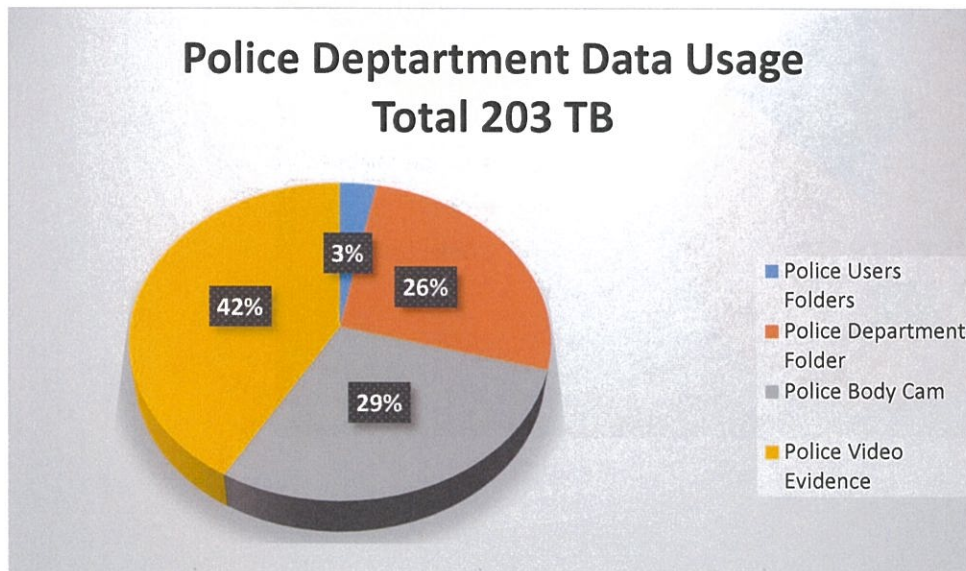
Business Development Project Implementation:

This project began in January of 2018 and was delayed for multiple reasons by the 2020 pandemic. The project's final implementations are complete as of March 2024. The City Council approved approximately \$6 Million to replace the outdated software systems that run our daily business operations. Although because of constant efforts to improve, this project is never fully complete. The city now has enhanced automated services and web services for our citizen base as well as the employees who conduct business and track their daily work with these systems. Business Systems software packages include Parks and Rec (x 2), Municipal Court, Financial Systems, Utility Billing, Automated Meter, Payroll, Human Resource Management, Work Orders, Time and Attendance, and Planning and Community Services software packages. Daily work continues for these systems as well as additional training, enhancements, upgrades, and configuration. We will continue to evaluate and enhance each of these systems moving forward. Our current efforts include a review of the HR Systems, recruitment, and benefits, post launch troubleshooting of Planning and Community Dev software, and post launch troubleshooting of Permitting software. The IT Department, along with several other city departments, has participated in several demonstrations of new Public Safety Work Scheduling and Time and Attendance applications. If a decision to move forward with the new application is made, we will be working with management on the next steps.

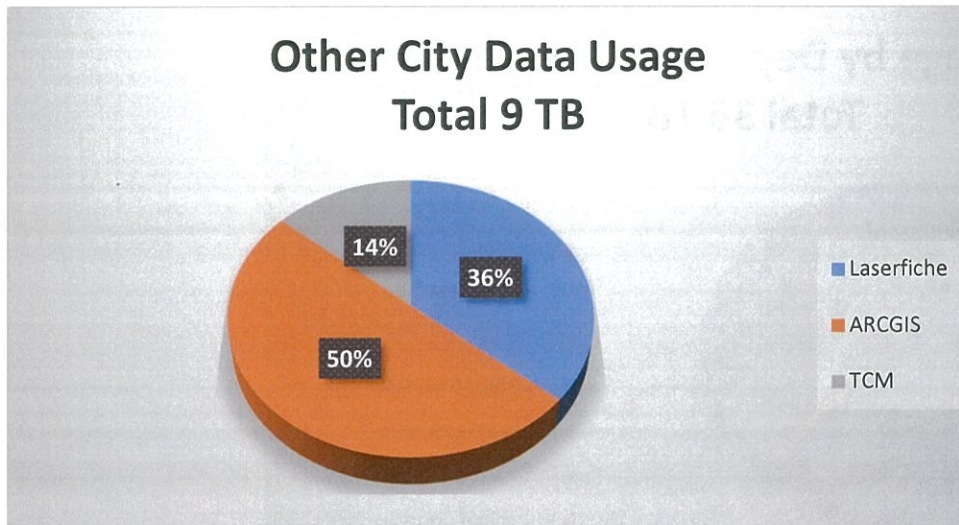
IT Table A



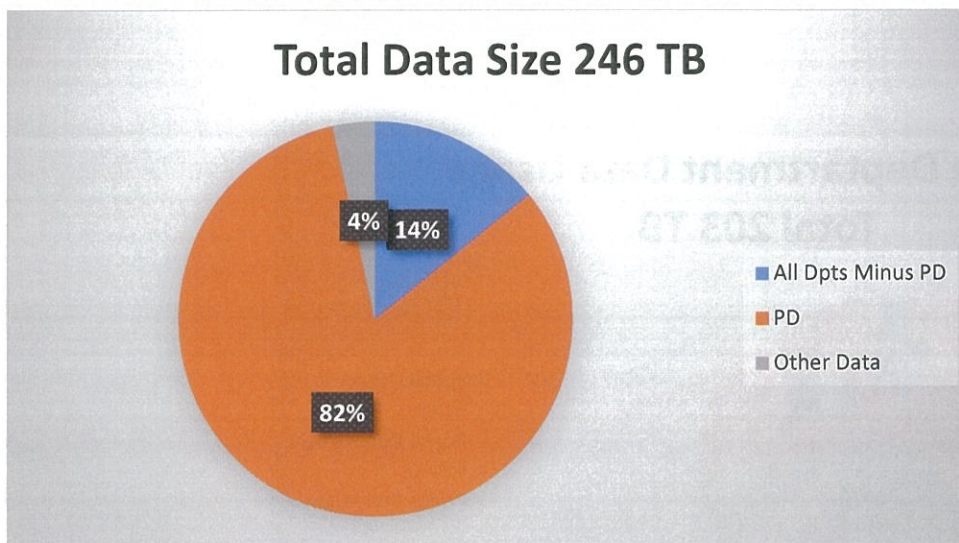
IT Table B



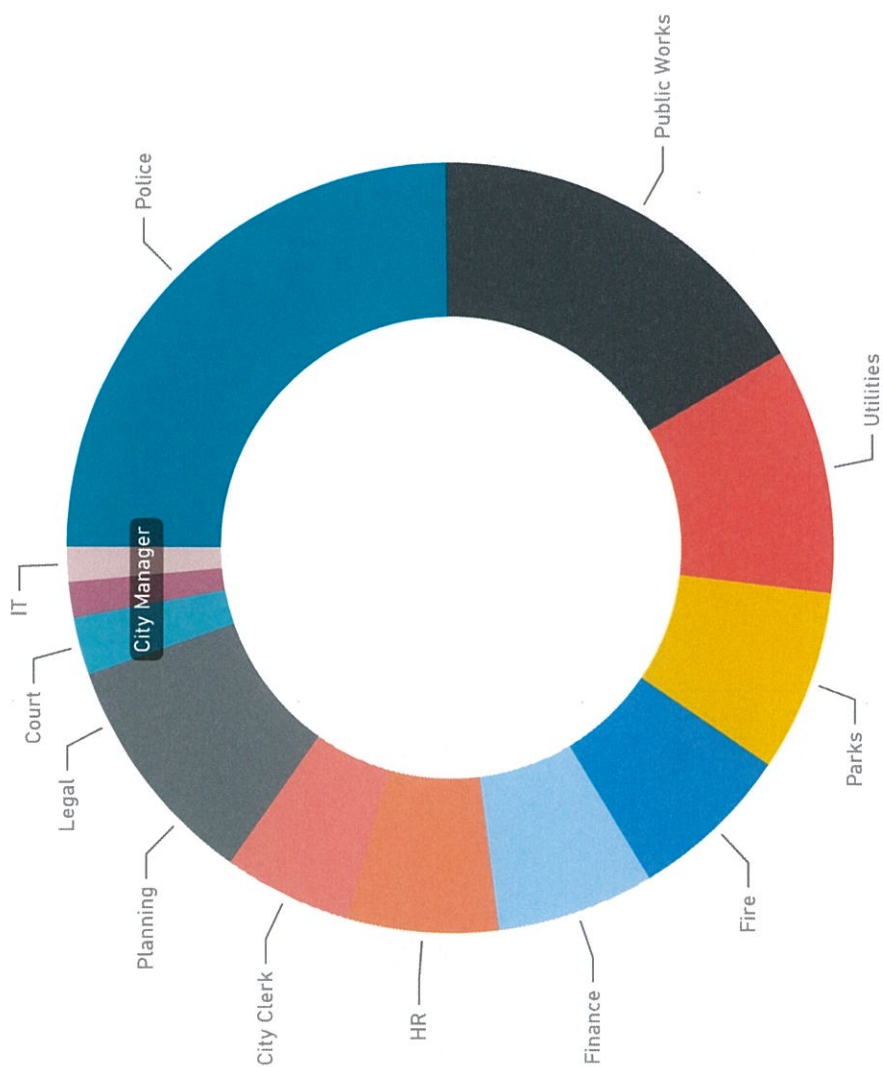
IT Table C



IT Table D



Tickets by Department



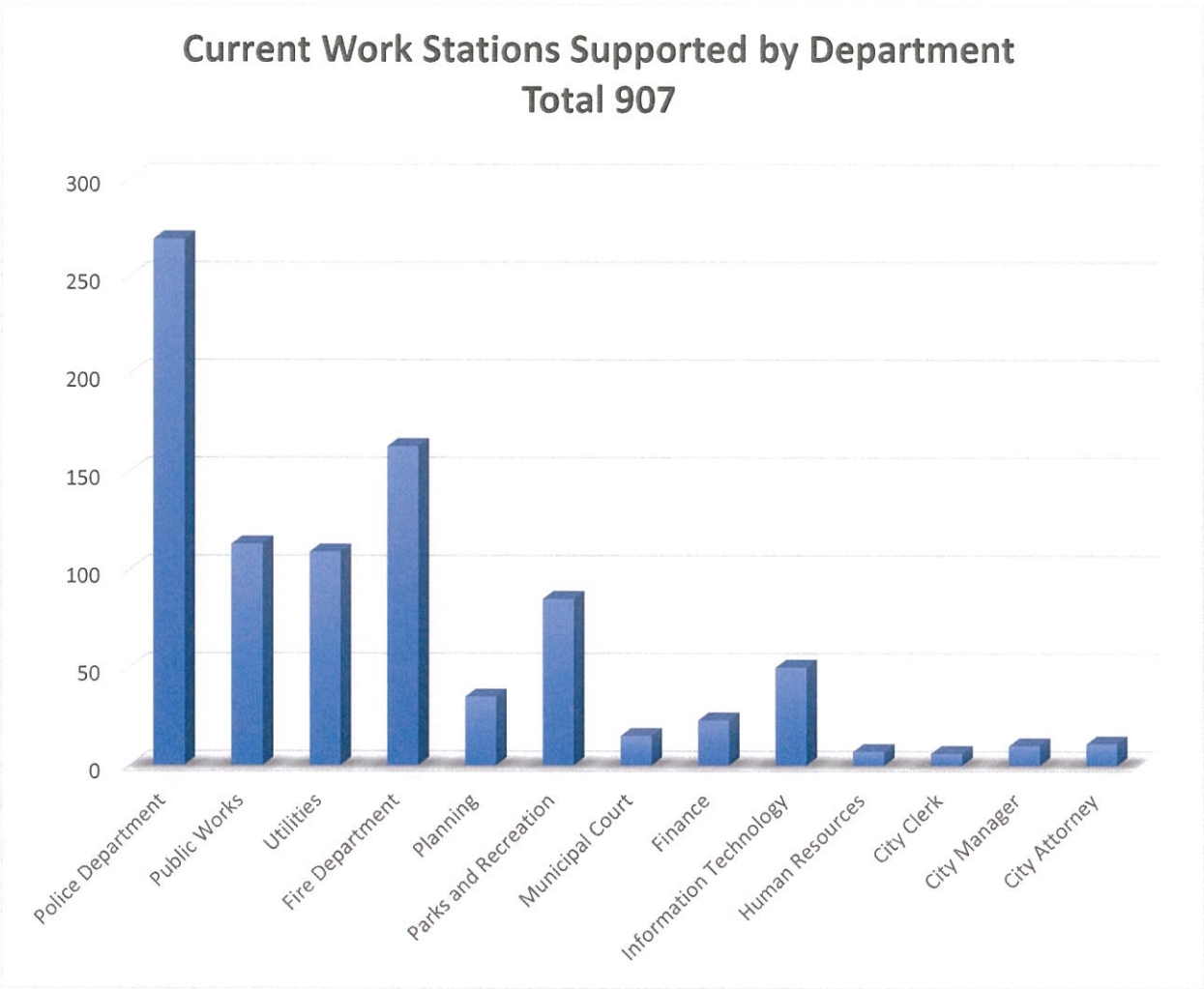
New Tickets
407

Department	Created	Closed
City Clerk	22	22
City Manager	6	6
Court	10	9
Finance	27	27
Fire	28	28
HR	26	26
IT	6	6
Legal	18	18
Parks	31	30
Planning	22	21
Police	101	94
Public Works	68	67
Utilities	42	40
Total	407	384

Ticket Count was highest for Police at 101, followed by Public Works and Utilities.

Police accounted for 24.82% of Ticket Count.

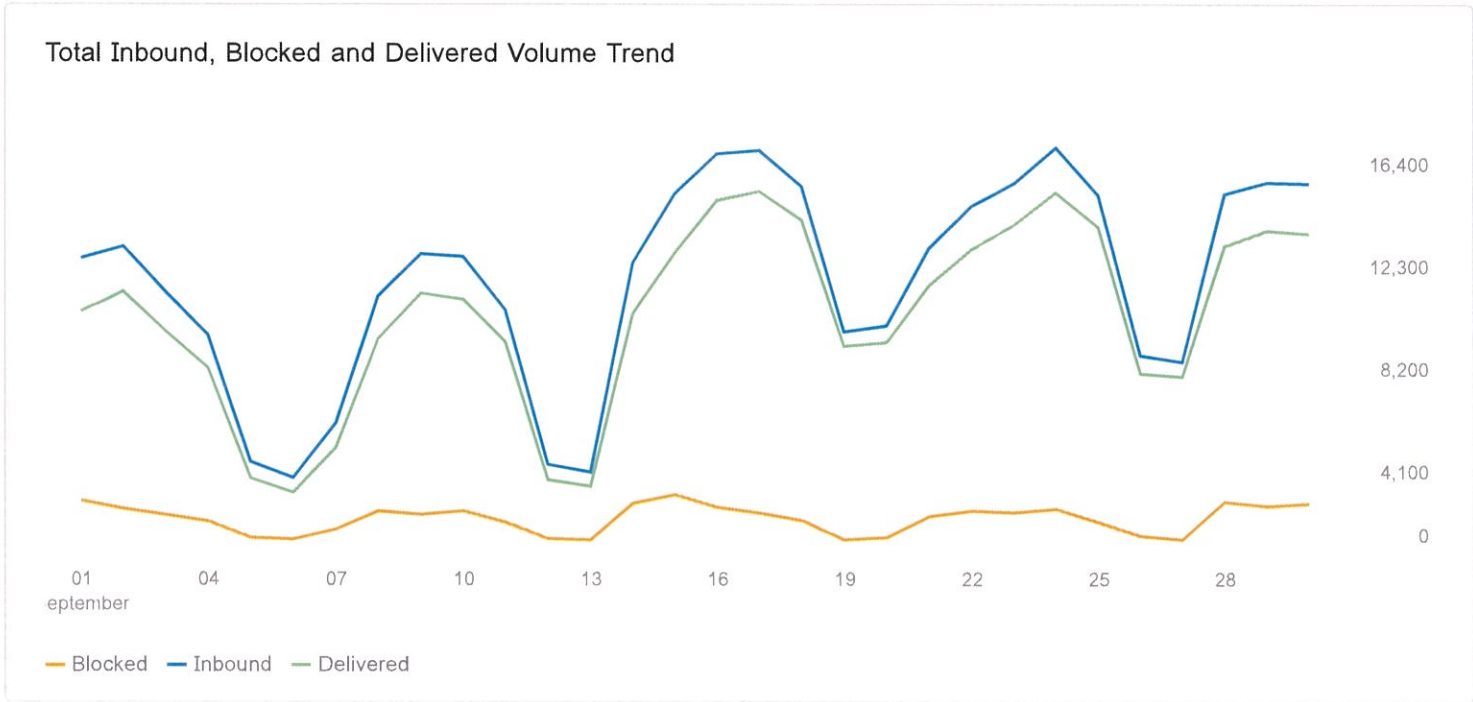
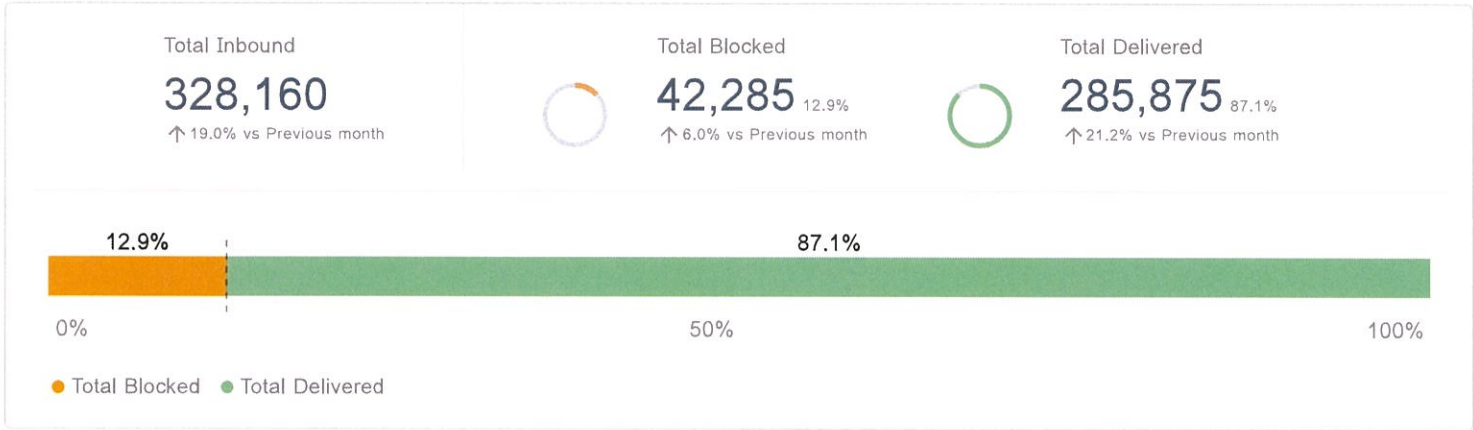
Table 2



Inbound Email Summary

Statistics of messages from external users to internal users and domains.

2026/09/01 00:00:00 - 2026/10/01 00:00:00 (UTC)



Total Blocked by Category

Category	% of Total Inbound	Messages	vs Previous month
Threats	1.9%	6,264	+ 34.8%
Spam	5.2%	17,080	+ 4.1%
Bulk	0.8%	2,713	+ 9.3%
Others	4.9%	16,228	- 0.9%
Total Blocked	12.8%	42,285	+ 6.0%

Top 5 Inbound Recipients

Envelope Recipient	Messages(% of Total Inbound)	vs Previous month
david.grissam@normanok.gov	19,598 (7.8%)	+ 477.6%
russell.anderson@normanok.gov	18,314 (7.3%)	+ 470.4%
david.shepherd@normanok.gov	17,422 (6.9%)	+ 535.4%
robert.gruver@normanok.gov	7,413 (2.9%)	+ 44.8%
securityteam@normanok.gov	7,305 (2.9%)	+ 43.4%

Top 5 Inbound Senders

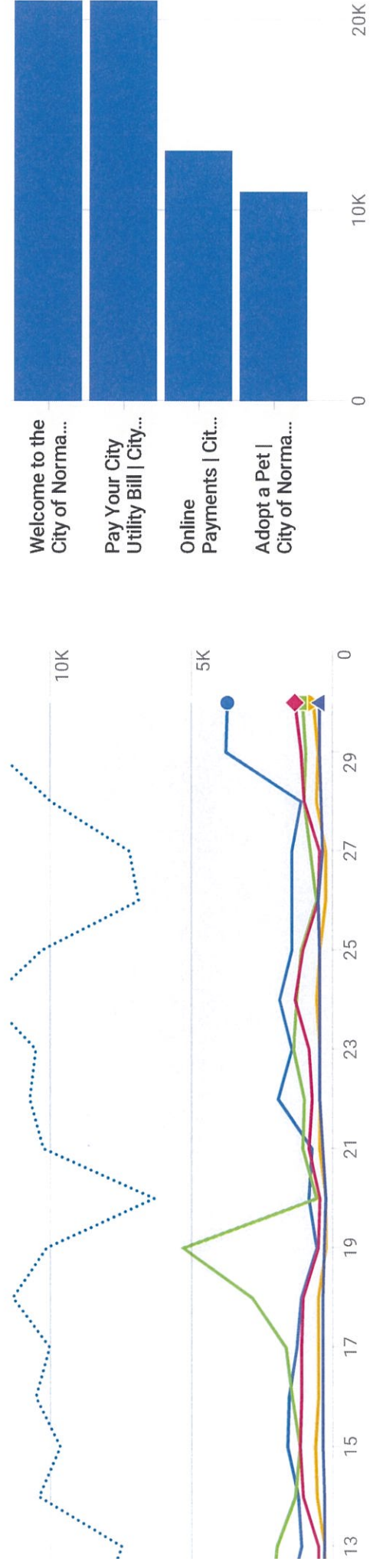
Envelope Sender	Messages(% of Total Inbound)	vs Previous month
iadmin@s0u1rnm.vida.local	53,796 (21.1%)	+ 525.2%
pager@ci.norman.ok.us	13,780 (5.4%)	+ 10.0%
noreplyeerp@normanok.gov	12,177 (4.8%)	+ 1.5%
ise3@ci.norman.ok.us	8,248 (3.2%)	+ 88.3%
pa01@normanok.gov	4,408 (1.7%)	- 18.8%

Top 5 Inbound Receiving Domains

Envelope Receiving Domain	Messages(% of Total Inbound)	vs Previous month
normanok.gov	302,570 (92.2%)	+ 20.6%
ci.norman.ok.us	13,007 (4.0%)	- 1.9%
sms.normanok.gov	12,447 (3.8%)	+ 8.0%
cucpub.ci.norman.ok.us	136 (0.0%)	+ 12.4%
-	-	-

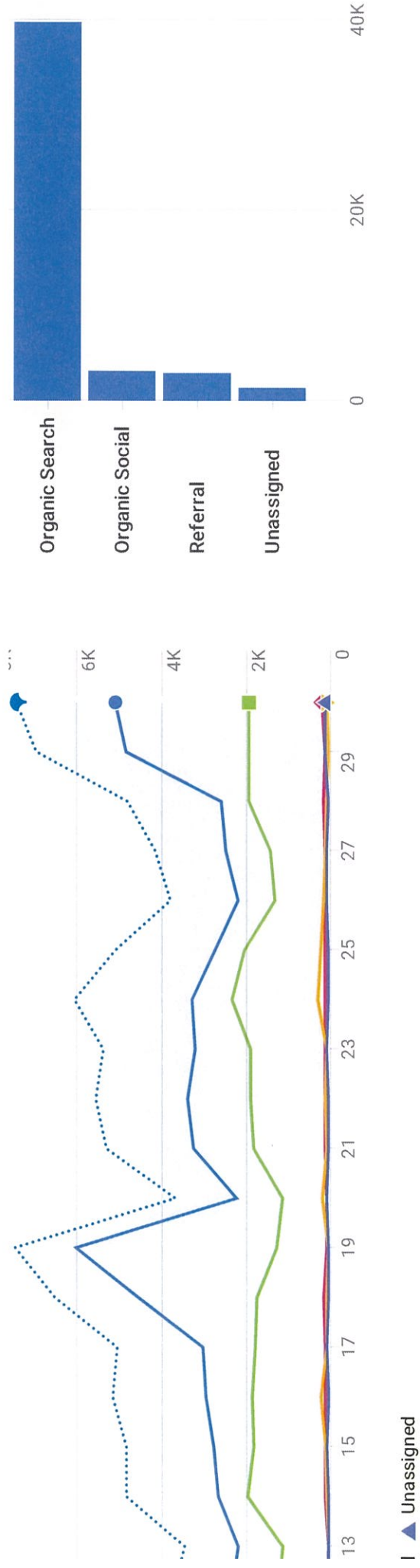
Top 5 Inbound Sending Domains

Envelope Sending Domain	Messages(% of Total Inbound)	vs Previous month
s0u1nm.vida.local	53,796 (17.8%)	+ 525.2%
normanok.gov	35,384 (11.7%)	- 4.6%
ci.norman.ok.us	24,039 (7.9%)	+ 36.7%
gmail.com	7,050 (2.3%)	- 5.1%
in.constantcontact.com	6,249 (2.1%)	- 0.8%



Norman, OK | City of Norman, OK  Pay Your City Utility Bill | City of Norman, OK  Online Payments | City of

	+	↓ Views	Active users	Views per active user	Average engagement
		294,666 100% of total	133,039 100% of total	2.21 Avg 0%	
		44,177 (14.99%)	45,186 (33.96%)	0.98	
Jorman, OK		39,526 (13.41%)	22,518 (16.93%)	1.76	
		26,409 (8.96%)	12,853 (9.66%)	2.05	
		13,144 (4.46%)	7,467 (5.61%)	1.76	
		10,987 (3.73%)	4,242 (3.19%)	2.59	
		8,313 (2.82%)	4,754 (3.57%)	1.75	
		7,795 (2.65%)	3,042 (2.29%)	2.56	
24, 2026 City of Norman, OK		6,265 (2.13%)	2,939 (2.21%)	2.13	



↓ Active users	Sessions	Engaged sessions	Average engagement time per session	Engaged sessions per active user	Events per session	Engage
133,039 100% of total	179,266 100% of total	63,429 100% of total	21s Avg 0%	0.48 Avg 0%	4.63 Avg 0%	35.8
86,031 (64.67%)	92,490 (51.59%)	13,643 (21.51%)	6s	0.16	3.66	14.2
39,768 (29.89%)	76,846 (42.87%)	46,201 (72.84%)	37s	1.16	5.77	60.1
3,129 (2.35%)	3,853 (2.15%)	1,291 (2.04%)	15s	0.41	3.85	31.2
2,906 (2.18%)	4,430 (2.47%)	2,061 (3.25%)	35s	0.71	5.86	40.1
1,382 (1.04%)	1,400 (0.78%)	18 (0.03%)	8s	0.01	1.32	1.3
729 (0.55%)	983 (0.55%)	600 (0.95%)	39s	0.82	5.47	61.2
27 (0.02%)	34 (0.02%)	3 (<0.01%)	0s	0.11	3.06	3.1

MONTHLY REPORT - LEGAL DEPARTMENT
September 2026 Report
(Submitted October 9, 2026)

HIGHLIGHTS

Hodge, Cathy Ann v. Police Department, City of Norman, et al, Case No CIV-2025-01563

This case arises out of the conviction and execution of Anthony Castille Sanchez for the murder of Jewell Juli Busken. Six cases were filed in state court, 3 in Cleveland County and 3 in Oklahoma County, against a number of governmental entities. The cases were removed to federal court and motions to dismiss were filed. On September 30, 2026, the federal district court granted the defendants' motions to dismiss. The plaintiff has until October 30, 2026, to appeal the district court's rulings to the 10th Circuit. This case will remain on the Monthly Report until the plaintiff's appeal, if any, is resolved.

State of Oklahoma, ex rel. Department of Transportation v. CON, CJ-2026-1467

This case was filed on August 21, 2026, and served on the City on September 8, 2026. It arises out of damage to the Classen Blvd. and Highway 9 overpass. Because City liability is undisputed and the plaintiff's damages exceed the tort claim maximum, the parties agreed to the entry of judgment in favor of the plaintiff. Judgment was entered in the amount of \$25,000 on September 28, 2026.

LIST OF PENDING CASES:

UNITED STATES COURT OF APPEALS FOR THE TENTH CIRCUIT

UNITED STATES DISTRICT COURT, EASTERN DISTRICT OF NEW YORK

In re Payment Card Interchange Fee and Merchant Discount Antitrust Litigation, Case No. 05-MD-01720 (JG)(JO) (K)

UNITED STATES DISTRICT COURT, WESTERN DISTRICT OF OKLAHOMA

Hodge, Cathy Ann v. Police Department, City of Norman, et al, Case No CIV-2025-01563, CJ-2025-1499

OKLAHOMA SUPREME COURT / COURT OF CIVIL APPEALS

First Bank & Trust Co. v. Norman Hospitality, Inc. et al., Case No. SD-123,946; CJ-2025-749
Hutzel v. City of Norman, Case No. SD-124,094; CJ-2026-624 (R)

COURT OF CRIMINAL APPEALS

CLEVELAND COUNTY DISTRICT COURT

A. *General Lawsuits*

115 W. Main LLC v. Sooner Emerald Dreams LLC, et al., CJ-2024-1318

City v. Arces, CV-2024-3662 (K, M, S)

Armstrong v. City of Norman, CJ-2012-1638 (K)

Bad Day Towing & Recovery v. City of Norman, SD-123,329; CV-2024-2032 (K)

Etter v. City, CJ-2021-731 (K)

Flores v. City of Norman & John Doe, CJ-2021-1051 (K)

Grace v. City of Norman and Crossland Construction Company, Inc., CJ-2025-873 (K, R)

Hill v. CON, CJ-26-1610

This case was filed on September 15, 2026. It arises out of an automobile accident between Joshua Alan Hill and Lt. Sean Tuschmann.

Hiserodt v. City of Norman, CJ-2026-881 (K, R)

City v. Hodges, CV-2020-2922

Ingram's Trucking, LLC v. City of Norman, CJ-2026-1703

This case was filed on September 29, 2026, and served on the City on October 5, 2026. It arises out of a collision between a City of Norman Firetruck and a semi and is a companion case to Prieto v. City.

Jenkins v. CON, et al, CJ-26-1583

This case was filed on September 10, 2026, and served on the City on September 21, 2026. It arises out of the plaintiff's arrest for interference with official process.

City v. Loeffler & Ashford Investments, LLC, CV-2022-1182 (M)

The Norman Petition Initiative No. 2021-1, CV-2020-2384 (K)

Norman Hospitality, Inc. v. City, CV-2025-2015 (K, R)

Norman Municipal Authority and City of Norman v. Flintco, LLC, et al, CJ-2024-1343

Obsidian Specialty Insurance Company v. Norman Municipal Authority, et al, CV-2026-1716

Connelly Paving's Motion to Dismiss was heard by the Court on September 8, 2026 and was denied by order on September 21, 2026. Since that time, other parties have filed similar Motions to Dismiss that will be heard on Tuesday, October 13, 2026. Several more parties have now filed answers and counterclaims to Obsidian's Petition.

Oklahomans for Responsible Economic Development, Inc., et al v. City, CJ-2026-1059

Oklahoma Turnpike Authority v. City, CV-2026-1794

Pals v. City of Norman et al., CJ-2026-337

Pioneer Library System v. City of Norman et al., CJ-2025-1260 (K, R)

Prieto v. City, CJ-2026-1133

City v. Red Canyon Ranch Homeowners Association, CV-2026-501

Shaz Investment Group, LLC v. City of Norman, CJ-2021-1044 (K)

Smith et al v. Norman Regional Health System v. City of Norman, CJ-2014-874 (K)

Spaulding Family Fireworks v. City of Norman, CV-2026-1711 (K)

State of Oklahoma Department of Mental Health & Substance Abuse Services Real Property Trust (McDaniel), CV-2025-3453 (K, P)

University Town Center, LLC v. City of Norman et al, CJ-2024-1405 (K)

Wattie Wolfe Company, Inc. v. City of Norman, et. al., CJ-2025-1366 TB (K, R)

Yoon v. City of Norman, CJ-2025-1114 JV (K, R)

B. *Condemnation Proceedings*

City of Norman v. Chastain Oil Company, a corporation, et al., CV-2015-677 (M)

City of Norman v. West Lindsey Center Investors, LLC, et al., CV-2015-671 (M)

City of Norman v. Tietzsort Revocable Trust, et al., CJ-2013-775 (M)

City of Norman v. Apex Properties, LLC, et al., CJ-2021-221 (M)

City of Norman v. D&J Land, LLC, et al., CJ-2022-251 (M):

City of Norman v. Harold and Diana Hansmeyer, et al., CJ-2024-498 (W)

City of Norman v. Bradley C. Wallet and Zermarie Deacon, et al., CJ-2026-1370 (R)

City of Norman v. JEC Enterprises LLC, et al., CJ-2026-1363 (R)

City of Norman v. Carolyn B. Campbell, et al., CJ-2026-1369 (R)

City of Norman v. SJS Real Estate Holdings LLC, et al., CJ-2026-1366 (R)

City of Norman v. Douglas E. Burns, et al., CJ-2026-1367 (R)

City of Norman v. SP Holding Company, et al., CJ-2026-1364 (R)

City of Norman v. David E Burget and Shannon K Burget, et al., CJ-2026-1368 (R)

City of Norman v. The Church of Jesus Christ of Latter-Day Saints, et al., CJ-2026-1470 (R)

This case was filed on August 21, 2026. It is for an eminent domain proceeding related to the Lindsey Street Special Corridor Project—Pickard Ave. to Elm Ave. The hearing to appoint commissioners was set for September 28, 2026. This action was dismissed with prejudice on September 24, 2026. The Parties resolved the easement acquisitions via private purchase and acceptance of the easements will be on the October 13, 2026, Council Agenda. This case will no longer appear on the report.

C. ***Lawsuits involving a City Claim/Interest in Property, Foreclosure Actions, and Applications to Vacate***

City of Norman v. Legacy Property Partners, LLC, CV-2018-249 (K, S)

Mortgage Clearing Corporation v. Ricky Joe Butler, et al., CJ-2016-219 (M)

Mortgage Clearing Corporation v. Doiron, et al., CJ-2014-1459 (M)

US Bank National Association v. Porter, et al., CJ-2025-1978 (R)

D. ***Municipal Court Appeals***

None

E. ***Small Claims Court***

None

F. ***Board of Adjustment Appeals***

Ashford v. Board of Adjustment for the City, CV-2026-323 (M)

LABOR / ADMINISTRATIVE PROCEEDINGS

A. **Grievance & Arbitration Proceedings**

This office has assisted with the following grievances:

AFSCME Grievance FYE 21-02 – (COVID-19 Leave)

AFSCME Grievance FYE 22-02 – (Jerry Younts and Bennie Gilmore – COVID-19 Leave)

AFSCME Grievance FYE 22-02 – (Tara Klepper – COVID-19 Leave)

AFSCME Grievance FYE 24-06 – (Malia Ross – Discipline)

AFSCME Grievance FYE-24-09 – (James Salley – Termination)

AFSCME Grievance FYE-26-03 – (Health Insurance)

AFSCME Grievance FYE-26-04 – (Approved Leave)

AFSCME Grievance FYE-26-05 – (Caroline Whiteside - Discipline)

AFSCME Grievance FYE-27-01 – (Casey Kraeger, Ashtin Hanks, Robert Stewart, Davis Vogt, & Branden Orso – Discipline/Harassment)

AFSCME Grievance FYE-27-02 – (Robert Stewart – Harassment)

FOP Grievance FYE-26 – (Kaidee Monroe – Discipline)

FOP Grievance FYE-27 – (Lauderback – Discipline)

This grievance arises out of former Norman Police Officer Michael Lauderback's termination. The grievance became moot when the Chief of Police accepted Lauderback's resignation in lieu of termination. Consequently, this grievance will no longer appear on the Monthly Report.

IAFF Grievance FYE 23 – (Matt Ferris – Discipline)

IAFF Grievance FYE-24 – (Non-Emergency Call Back)

IAFF Grievance FYE-24 – (Failure to Staff Personnel)

IAFF Grievance FYE-25 – (Failure to Follow Progressive Discipline)

IAFF Grievance FYE-25 – (Paid Convention Leave)

IAFF Grievance FYE-26 – (Health Insurance)

IAFF Grievance FYE-26 – (Health Insurance – Cosmetic GLP-1)

IAFF Grievance FYE-27 – (Health Insurance Premiums)

IAFF Grievance FYE-27 – (Danny Busacco – Vehicle Collision)

B. **Equal Employment Opportunity Commission (EEOC)**

Kerr v. City of Norman – Charge No. 564-2026-01009

Stevens v. City of Norman – Charge No. 564-2026-02059 – Mediation held on September 30, 2026. No resolution to date.

C. **Contested Unemployment Claims (OESC)**

Rena M. Frakes – Lack of Work

Briana Jones – Employer Response submitted to OESC on September 15, 2026, claiming Claimant does not qualify for benefits due to resignation.

MUNICIPAL COURT PROSECUTIONS

The chart below represents cases prosecuted by the City Attorney's Office in the Municipal Criminal Court through September 2026. The chart does not represent those cases disposed of prior to Court through actions of the City Attorney and the Court.

	<u>ADULT CASES</u>			<u>JUVENILE CASES</u>			<u>COURT SESSIONS</u>		
Month	FYE 25	FYE 26	FYE 27	FYE 25	FYE 26	FYE 27	FYE 25	FYE 26	FYE 27
JULY	359	514	451	25	10	17	11	11	10
AUG	493	585	460	6	18	22	13	13	13
SEPT	395	473	499	11	11	18	10	13	12
OCT	420	440		13	14		10	11	
NOV	246	356		15	13		6	7	

	<u>ADULT CASES</u>			<u>JUVENILE CASES</u>			<u>COURT SESSIONS</u>		
DEC	314	378		13	13		8	8	
JAN	419	489		11	20		12	13	
FEB	318	450		0	4		6	13	
MAR	464	493		16	2		10	8	
APR	621	581		3	20		11	14	
MAY	546	523		10	16		12	12	
JUNE	463	578		15	15		10	13	
TOTALS / YTD	4,858	5,860	1,410	138	156	57	119	145	35

WORKERS' COMPENSATION COURT

A total of 16 cases were pending during the month of September 2026. During the month one Joint Petition Settlement and one Court Order were approved by the City Council. The remaining cases are proceeding in active litigation in the Oklahoma Workers' Compensation Commission/Court of Existing Claims. The current breakdown of pending Workers' Compensation cases by work area have been reviewed and updated for accuracy is as follows:

DEPARTMENT	DIVISION	PENDING CASES	FYE 27 CASES	FYE 26 CASES	FYE 25 CASES	FYE24 CASES
Fire	Suppression	8	1	6	8	3
Parks/Rec	Facility Maintenance				1	
Parks/Rec.	Park Maintenance			1		
Police	Patrol	4		3		2
Police	Staff Services	1		1		
Public Works	Street Maintenance				1	
Public Works	Fleet	1			1	1
Public Works	Storm Water					2
Utilities	Water Reclamation	1		1		
Utilities	Sanitation	1		1		
TOTALS		16	1	13	11	8

List of Pending Cases

Boxford, Steven Lee v. City of Norman, CM-2022-03698 N

(Police, Patrol, Master Police Officer, Left Shoulder, Neck, Left Hand, Left Arm, Left Hip, Right Knee + Other – Left Side of Face, Left Eye + Reinjury 11/26/25 Aggravation Left Arm + Psych Overlay)

Burright, Justin v. City of Norman, CM-2026-01674 M

(Fire, Suppression/Firefighter, Neck and Left Knee)

Edwards, Brian v. City of Norman, CM-2025-05523 H

(Fire, Suppression, Fire Captain, L Shoulder, Right Knee, Lower Back+Right Hip)

Gober, Allen v. City of Norman, CM-2025-06478 L

(Utilities, Sanitation, SWI, Right Knee)

Hackbarth, Justin William v. City of Norman, CM3-2026-02947J

(PD, Patrol, Sergeant, Head, Neck, Whole Back, Both Shoulders, Arms, Hands, Legs, Hips, Feet, Psychological Overlay, Body System, Multiple Parts, Whole Body, Other Disfigurement)

Helling, Blane v. City of Norman, CM-2026-03608 Y

(Fire, Suppression, Firefighter, Left Hip)

Lewis, Brian K. v. City of Norman, CM-2022-02245 H

(Fire, Suppression, Fire Driver Engineer, Neck, Back UNS, Left Knee, Left Leg)

Littleton, Charles v. City of Norman, CM-2025-06298 P

(Fire, Suppression, Fire Driver Engineer, Other – Cancer, Body As Whole

Massie, Nathan v. City of Norman, CM-2024-03408 H

(Public Works, Fleet, Service Technician, Neck + Lower Back, Ears+Bilateral Ears and Lumbar as Consequential Injuries, Middle Back + Both Shoulders, Both Arms + Consequential Psych Overlay; Bilateral Shoulders & Bilateral Arms as Consequential Injuries+Consequential Esophagus & Left Hand

McDanel, Grant v. City of Norman, CM3-2026-03095F

(FD, Suppression, Firefighter, Left Shoulder)

Moring, Barry v. City of Norman, CM-25-00042 J

(Fire, Suppression, Fire Captain, Cancer, Body as a Whole

Newell, Richard v. City of Norman, CEC-2022-15014 H

(Request to Reopen – Change in Condition for the Worse)

(Police, Narcotics, Master Police Officer-Sergeant, Right Knee)

Paczosa, Donald v. City of Norman, CM-2026-00253K

Parks, Park Maintenance, Maintenance Worker II, Neck, Whole Back, Left Hand, Left Arm

A Joint Petition Settlement in the above claim was approved by the City Council on September 8, 2026, and will no longer appear on the monthly report.

Simons, Michael v. City of Norman, CM-2024-04104 L

(Fire, Suppression, Firefighter, Right Knee)

Steele, Spencer v. City of Norman, CM-2025-06362 H

(Police, Patrol, Master Police Officer, Cervical Spine, Thoracic Spine, Lumbar Spine)

Steele, Spencer v. City of Norman, CM-2025-06683 Q

(Police, Patrol, Master Police Officer, Left Foot, Right Shoulder, Whole Back, Both Knees, Consequential to Altered Gate)

A Court Order in the above claim was approved by the City Council on September 8, 2026, and will no longer appear on the monthly report.

Sterling, James v. City of Norman, CM-2026-00346K

(Utilities, Water Reclamation Facility, Heavy Equipment Operator, Head, Whole Back, Right Shoulder, Right Eye, Right Arm, Right Hand)

Wansick, Brandon Kyle v. City of Norman, CM-2025-06855 A

(Police, Staff Services, Sergeant, Both Legs)

TORT CLAIMS

The following is a breakdown of the Tort Claims activity through September 2026.

DEPARTMENT	FYE 27 Month	FYE 27 YTD	FYE 26 YTD	FYE 25 YTD	FYE 24 YTD
Animal Control		1		1	
Finance – IT				1	
Fire			3		2
Legal					
Other			4	4	5
Parks	1	3	2	9	2
Planning		1	2	2	
Police		4	11	3	9
Public Works – other			1	2	2
Public Works – Stormwater					
Public Works – Engineering				1	
Public Works – Streets		1	9	13	13
Utilities – other					2
Utilities – Water		3	10	5	5
Utilities – Sanitation	2	3	11	11	11
Utilities – Sewer	1	1	6	8	10
TOTAL CLAIMS	4	17	59	60	61

CURRENT CLAIM STATUS	FYE 27 TO DATE	FYE 26	FYE 25	FYE 24
Claims Filed	17	59	61	61
Claims Open and Under Consideration	3	0	0	0
Claims Not Accepted Under Statute/Other	0	1	2	1
Claims Paid Administratively	4	19	23	26
Claims Paid Through Council Approval	0	0	6	5
Claims Resulting in a Lawsuit for FY	0	5	4	1
Claims Barred by Statute (No Further Action Allowed)	0	22	26	28
Claims in Denied Status (Still Subject to Lawsuit)	10	12	0	0

MUNICIPAL COURT

8

**MUNICIPAL COURT
MONTHLY REPORT
SEPTEMBER - FY '27**

CASES FILED

	<u>SEPTEMBER</u>	<u>FY 27</u>	<u>Y-T-D</u>	<u>SEPTEMBER</u>	<u>FY 26</u>	<u>Y-T-D</u>
Traffic	1,133		3,402	918		3,668
Non-Traffic	384		1,081	367		1,043
SUB TOTAL	1,517		4,483	1,285		4,711
Parking	1,177		2,884	917		2,094
GRAND TOTAL	2,694		7,367	2,202		6,805

CASES DISPOSED

	<u>SEPTEMBER</u>	<u>FY 27</u>	<u>Y-T-D</u>	<u>SEPTEMBER</u>	<u>FY 26</u>	<u>Y-T-D</u>
Traffic	1,149		3,390	1,134		4,187
Non-Traffic	319		970	254		774
SUB TOTAL	1,468		4,360	1,388		4,961
Parking	1,082		2,370	802		1,646
GRAND TOTAL	2,550		6,730	2,190		6,607

REVENUE

	<u>SEPTEMBER</u>	<u>FY 27</u>	<u>Y-T-D</u>	<u>SEPTEMBER</u>	<u>FY 26</u>	<u>Y-T-D</u>
Traffic	\$ 106,107.52		\$ 328,468.94	\$ 144,909.77		\$ 456,094.90
Non-Traffic	\$ 21,497.80		\$ 74,754.61	\$ 18,576.46		\$ 66,847.78
SUB TOTAL	\$ 127,605.32		\$ 403,223.55	\$ 163,486.23		\$ 522,942.68
Parking	\$ 37,420.00		\$ 80,946.00	\$ 26,850.00		\$ 59,730.00
GRAND TOTAL	\$ 165,025.32		\$ 484,169.55	\$ 190,336.23		\$ 582,672.68

MUNICIPAL COURT - MONTHLY REPORT
September 2026

JUVENILE COMMUNITY SERVICE PROGRAM

Due to a vacancy in program staff, juveniles located and worked community service projects on their own.

MEDIATION PROGRAM

The Early Settlement – Norman Mediation Program accepted 32 new cases and closed 33 cases during the month of September 2026. 11 Mediations were held.

PARKS AND RECREATION 9

**SEPTEMBER 2026
RECREATION DIVISION
MONTHLY REPORT**

Little Axe Community Center: During September, our after-school program had 22 children enrolled, with an average of 16 attending each day. Our food pantry continued each Monday, with donations from Harps that help us provide food to families and community members. We also continued our partnership with the library by offering fun activities for children and families. The arts and crafts, story times, and other activities gave everyone a chance to be creative, learn, and enjoy time together. Our partnership with Little Axe School also continued through the Work Adjustment Training (WAT) program. Little Axe High School students came to the center to work on job skills and gain valuable experience. Our OHCE group also held its monthly meeting, making small baby blankets to donate to the hospital.

12th Avenue Recreation Center: This month, the After School Program had 36 students each day. The Master Gardeners of Norman visited the center multiple times, helping the campers with their center gardening. On September 6th, a one-day camp was held in observance of Labor Day weekend and a Teacher Work Day. Manually paid weekly memberships through Rec.us continued successfully. September's Nerf Night was held on Friday the 25th, and went off smoothly.

Irving Recreation Center: This month at Irving, we had a total of 255 visits, averaging 14 students per visit. We played many different classroom games with our dry-erase boards and iPads. We gained three new campers this month!

Whittier Recreation Center: The center continued its after-school program, with 7 students enrolled. Technician Langston Reynolds had his last day with the City on Thursday, September 3rd. Temilade Adesuyi has been doing a tremendous job as the group's lead while we continue to search for staff to assist throughout the school year.

FACILITY ATTENDANCE:	Month	Year to Date
Little Axe Community Center	570	1,427
12th Avenue Recreation Center	1,220	4,041
Irving Recreation Center	255	771
Whittier Recreation Center	122	639
Reaves Center	300	900
Tennis Center	3,503	9,694

**September FY27 PARK
MAINTENANCE DIVISION**

	FY27 MTD	FY27 YTD	FY26 MTD	FY26 YTD
SAFETY REPORT				
On-The-Job Injuries	0	1	0	6
Vehicle Accidents	0	0	0	0
Employee responsible	0	0	0	0
ROUTINE ACTIVITIES	Total Man Hours		Total Man Hours	
Ballfield Maintenance	28	79.00	28	527.75
Big Mowing	60	482.00	182.75	1676.75
Bike Racks	8	53.00	0	161.75
Carpentry/Project Building	94	110.00	62	329.50
Chemical Spraying/Fertilization	66	265.00	93.5	1225.75
Christmas Setup/Repair/Removal	0	42.00	0	1749.00
Concrete/Masonry	204	216.00	0	436.75
Dirt/Sand/Mulch/Gravel Work	491.5	764.50	101.5	964.25
Equipment Maintenance/Service	51	271.25	122.5	1267.00
Equipment Repair	129.5	375.75	122.5	1426.00
Equipment Transport	4	15.00	0	85.75
Events	184.25	497.25	0	1806.75
Fence Repairs	22	85.75	16	223.25
Homeless Camp Cleanup	0	0.00	7.5	284.25
Landscape Maintenance	119.5	290.50	21	1756.75
Material Hauling	17	45.00	53	522.75
Office Work/Planning/Supervision	333	997.00	228	3470.00
Painting	0	0.00	0	136.00
Park Tree Work	629.75	1527.75	302.75	3305.50
Playground Inspection	73.25	171.75	27	591.75
Playground Maintenance	105.75	285.00	36	1961.00
Powerwashing	80.5	134.50	12.5	297.50
Purchasing Parts/Supplies	231	343.50	6	2201.25
Recycling	9	17.00	0	114.25
Restroom Maintenance	0	0.50	24	101.00
Seasonal City Cleanups	37	72.00	0	583.00

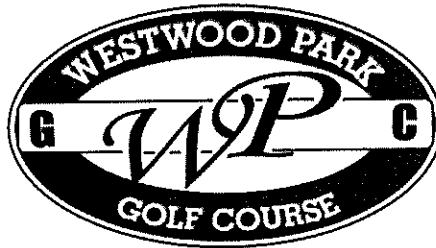
Seeding/Sodding	47.75	47.75	73.5	575.50
Sign Maintenance/Flags	6	97.75	42	418.00
Snow/Ice Removal/Ice Melt	2	60.00	0	346.00
Sprinkler Maintenance	0	0.00	248.5	1441.50
Street Tree Work/Storm Damage	255.5	706.50	17	1669.75
Stump Grinding	52	1183.00	0	798.25
Trail Maintenance	12	107.25	56	342.75
Training (Safety/CEU's)	86.75	93.75	23.5	417.25
Trash Maintenance	107.75	476.75	295	1597.25
Trim Mowing	348.25	1217.25	720.75	5778.25
Vandalism Repair	368.25	2048.00	1	3165.00
Vector Control	26	27.75	24	202.50
Watering	3	114.00	60.5	128.50
Welding	60.5	150.00	3	147.00
Shopping Carts (by cart, not hours)	6	23	45	196.00

YOUNG FAMILY ATHLETIC CENTER 9A

YOUNG FAMILY ATHLETIC CENTER
SEPTEMBER 2026

	FYE 2027 MTD	FYE 2027 YTD
YFAC Memberships	\$5,560.00	\$58,468.10
YFAC Day Passes	\$2,033.00	\$8,215.00
YFAC Gym Passes	\$0.00	\$0.00
YFAC Aqua Class/Camp	\$50.00	\$1,550.00
YFAC GYM Class/Camp	\$250.00	\$15,475.00
YFAC Misc Class/Camp	\$0.00	\$135.00
YFAC POOL Rental	\$685.00	\$20,688.30
YFAC GYM Rental	\$27,686.40	\$76,976.40
YFAC MISC Rental	\$895.00	\$1,490.00
YFAC POOL Tournament	\$0.00	\$0.00
YFAC GYM Tournament	\$0.00	\$10,490.00
YFAC Leases	\$0.00	\$0.00
YFAC Other Revenue/Advertising	\$13,527.45	\$13,527.45
YFAC Leagues	\$0.00	\$2,505.00
YFAC Special Events	\$0.00	\$0.00
YFAC Concession	\$10,238.94	\$57,856.65
Other Revenue/Investment	\$230.82	\$933.34
TOTAL INCOME	\$61,156.61	\$268,310.24
YFAC GYM Expenditures	\$11,190.17	\$52,993.62
YFAC POOL Expenditures	\$16,028.97	\$58,792.42
EXPENDITURES	\$27,219.14	\$111,786.04
Income vs. Expenditures	\$33,937.47	\$156,524.20

WESTWOOD/NORMAN MUNICIPAL AUTHORITY 9B



SEPTEMBER 2026

Westwood Golf Course Division Monthly Progress Report

ACTIVITY	SEPT FYE 27	SEPT FYE 26
Regular Green Fees	1007	1068
Senior Green Fees	396	505
Junior Fees	231	438
School Fees (high school golf team players)	29	48
Youth on Course Fee	59	0
Annual Fees (Regular, Senior & Junior Members)	543	584
Employee Comp Rounds	146	152
Golf Passport Rounds	88	0
9-Hole Green Fee	311	340
2:00 Fees	233	302
Dusk Fees or 5:00 Fees	92	162
PGA Comp Rounds	1	4
*Rainchecks (not counted in total round count)	20	25
Misc Promo (bday, plyrs cards, OU student & military)	44	72
Green Fee Adjustments (fee difference on rainchecks)	70	6
Total Rounds (*not included in total round count)	3250	3681
% change from FY '26	-11.71%	
Range Tokens	3168	4538
% change from FY '26	-30.19%	
Golf Carts		
18 - Hole Golf Carts	169	189
1/2 18 - Hole Golf Carts	1282	1399
9 - Hole Golf Carts	55	78
½ 9 - Hole Golf Carts	383	383
Total Carts	1889	2049
% change from FY '26	-7.81%	
TOTAL REVENUE	\$188,258.85	\$ 213,801.85
% change from FY '26	-11.95%	

AUGUST 2026
WESTWOOD GOLF DIVISION
MONTHLY PROGRESS REPORT

SAFETY REPORT				
	FY 2027	FY 2027	FY 2026	FY 2026
	MTD	YTD	MTD	YTD
Injuries On The Job	0	0	0	0
City Vehicles Damaged	0	0	0	0
Vehicle Accidents Reviewed	0	0	0	0
FINANCIAL INFORMATION				
	FY 2027	FY 2027	FY 2026	FY 2026
	MTD	YTD	MTD	YTD
Green Fees	\$58,063.38	\$185,640.85	\$65,210.13	\$193,482.64
Driving Range	\$15,840.00	\$47,454.00	\$22,678.00	\$67,084.00
Cart Rental	\$32,836.69	\$105,928.48	\$34,367.78	\$106,844.91
Golf Classes	\$0.00	\$0.00	\$0.00	\$96.00
Golf Shop Rentals	\$287.27	\$1,075.91	\$592.79	\$1,709.77
USGA Handicap Fees	\$0.00	\$0.00	\$0.00	\$0.00
Golf Cart Capital	\$2,357.86	\$7,538.13	\$2,529.74	\$7,615.06
Golf Merchandise	\$25,539.65	\$70,017.19	\$27,402.17	\$86,915.34
Restaurant	\$18,061.66	\$71,641.93	\$27,223.29	\$82,999.49
Golf Membership	\$34,810.12	\$70,920.05	\$33,483.06	\$63,186.39
Interest Earnings	\$462.22	\$1,300.71	\$314.89	\$2,160.95
TOTAL INCOME	\$188,258.85	\$561,517.25	\$213,801.85	\$612,094.55
Expenditures	\$160,173.89	\$146,251.87	\$151,237.00	\$484,516.83
Income vs Expenditures	\$28,084.96	\$415,265.38	\$62,564.85	\$127,577.72
Rounds of Golf	3,250	10,562	3,681	11,223

The irrigation system is operating optimally. We did have some sprinkler head clogs but, all is good. The robots for fairways and driving have been working optimally. We continue to work on tree debris cleanup. Removing stumps, pulling down hanger limbs and removing damaged trees from the July 4th storms.

SEPTEMBER 2026
WESTWOOD FAMILY AQUATIC CENTER

FINANCIAL INFORMATION	FY 2027 MTD	FY 2027 YTD	FY 2026 MTD	FY 2026 YTD
Swim Pool Passes	\$0.00	\$14,015.00	\$0.00	\$3,330.00
Swim Pool Gate Admission	\$22,485.00	\$241,477.00	\$1,630.00	\$222,234.00
Swim Lesson Fees	\$0.00	\$11,952.50	\$0.00	\$7,080.00
Swim Pool Rental	\$5,037.50	\$50,737.50	\$0.00	\$47,860.68
Swim Pool Classes	\$135.00	\$620.00	\$50.00	\$410.00
Swim Pool Merchandise Sales	\$11.00	\$746.27	\$21.15	\$936.12
Swim Pool Concessions	\$6,927.58	\$105,026.07	\$4,808.31	\$113,997.83
TOTAL INCOME	\$34,596.08	\$424,574.34	\$6,509.46	\$522,445.34
Expenditures	\$88,865.01	\$601,865.14	\$66,176.17	\$582,112.05
Income vs Expenditures	-\$54,268.93	-\$177,290.80	-\$59,666.71	-\$59,666.71
ATTENDANCE INFORMATION	FY 2027 MTD	FY 2027 YTD	FY 2026 MTD	FY 2026 YTD
Pool Attendance		56,889	1,224	50,829
Adult Lap Swim Morning/Night		116	9	87
Water Walkers		1,647	154	1,317
Toddler Time		1,116	-	1,026
Water Fitness		84	20	136
Swim Team		139	-	156
Scuba Rentals		0	0	0
Scuba Participants		52	10	54
Swim Lesson		244	-	346
Private Swim Lessons		16	-	19
Special Events		2,250	175	1,926
Party/Rentals		59	-	74
TOTAL FY 2027 ATTENDANCE		62,612	1,592	55,970
ATTENDANCE INFORMATION MAY 2026 TO SEPTEMBER 2026				
	Pool Attendance	99,660		
	Adult Lap Swim Morning/Nigh	157		
	Water Walkers	2,096		
	Toddler Time	1,606		
	Water Fitness	111		
	Swim Team	398		
	Scuba Rentals	0		
	Scuba Participants	80		
	Swim Lesson	886		
	Private Swim Lessons	47		
	Special Events	3,591		
	Party/Rentals	100		
	TOTAL ATTENDANCE	108,732		

FACILITY MAINTENANCE 9C

No reports were submitted for September 2026.

ACCESSIBILITY & CULTURE

9D

ACCESSIBILITY & CULTURE
SEPTEMBER 2026

Accessibility:

Complaints	Resolutions

Culture:

Employee Resource Groups (ERGs): LGBTQ+ Alliance's next meeting is to be determined. The Alliance of Black Employees (ABE) next meeting is to be determined.

Grants: Additional grants/funding for the Parks & Recreation Department continue to be researched.

Committees:

Human Rights Commission (HRC) – The monthly meeting took place on Monday, September 28, 2026, at City Hall. The commission discussed the upcoming 2027 Interfaith Breakfast. Commissioners also reviewed the updated rubric and questions for the 2026 Human Rights Award and the action plan for the upcoming year. Several suggestions were brought up and discussed for possible Mr. & Mrs. Henderson recognition in the City of Norman. The next regular meeting is scheduled for Monday, October 26, 2026, at City Hall.

ADA Citizen's Advisory Committee – The quarterly meeting took place on Monday, September 14, 2026. Updates on the Transit Program and FY26 and FY26 Concrete Projects were given. Fiscal year 2026 ended with 26,067 riders, which is a 842 or 3.3% increase compared to fiscal year 2025. For Fiscal year 2027 the approved sidewalk projects total is \$460,000. The next quarterly meeting is scheduled for Monday, December 14, 2026, at City Hall.

Cleveland County disABILITY Coalition – The monthly meeting took place on Tuesday, September 1, 2026, at United Way. The purpose of the Cleveland County disABILITY Coalition is to increase awareness of all disabilities, to identify community needs and to develop solutions to those needs. Updates from the ADA Committee and Transportation were given. The speaker this month was Alex Taussig from the Department of Rehabilitation Services - Services for the Blind and Visually Impaired which they provide the following:

- **Organization Overview:** Provide rehabilitation teachers that provide everyday living assistance. They service all Oklahoma area but have Vibe program only in Oklahoma City, Tulsa, and Muskogee at the School for the blind. Norman is still able to use service. They have 10 assistors and 3 rehab teachers
- **Programs & Activities:** Assist with walking with cane, gardening, cooking, accessible option, and help getting a job.

- Community Engagement: End of program graduation is given, events, and community gatherings.

Announcements:

- Next ADA Citizen's Advisory Committee is September 14th at City Hall.
- The next meeting is scheduled for Tuesday, October 6, 2026, at United Way.

PLANNING AND COMMUNITY DEVELOPMENT 10



September 2026 Residential Permit Activity

Category	Permit	Date Issued	Address	Sq Ft	Zoning	Ward	Subdivision	Contractor	Valuation
Multi-Family, Addition / Alteration	PRAD202604248	2026-09-28	401 12TH AVE SE	80	RM-6	1	TRIAD 2	MARISSA SHARP	\$ 8,950.00
	1								
	PRFI202603864	2026-09-03	220 W SYMMES ST		CCFB	4	LARSH'S FIRST ADD D L	BDY REAL ESTATE 2 LLC	\$ 19,887.00
Multi-Family, Fire	PRFI202603866	2026-09-03	211 W SYMMES ST		CCFB	4	LARSH'S FIRST ADD D L	211 W SYMMES LLC	\$ 38,291.00
	2								
									\$ 58,178.00
Multi-Family, New Multi-Unit Residential	PRMU202405459	2026-09-21	2273 36TH AVE NW	17251	SPUD	8	PRAIRIE CREEK ADD SEC 5	HAMPTON HOMES, LLC	\$ 6,000,000.00
	PRMU202405919	2026-09-21	2275 36TH AVE NW	17085	SPUD	8	PRAIRIE CREEK ADD SEC 5	HAMPTON HOMES, LLC	\$ 7,200,000.00
	PRMU202405920	2026-09-21	2261 36TH AVE NW	15459	SPUD	8	PRAIRIE CREEK ADD SEC 5	HAMPTON HOMES, LLC	\$ 7,200,000.00
3									
									\$ 20,400,000.00
Multi-Family, Repair	PRDB202604092	2026-09-10	1357 12TH AVE NE		RM-6	6	LAKECREST ESTATES	TZ SERVICES LLC	\$ 100,000.00
	PRDB202604192	2026-09-16	1600 ANN BRANDEN BLVD		RM-6	5	RENAISSANCE ADDITION	DASON FIRE & WATER RESTORATION INC	\$ 40,000.00
	2								
									\$ 140,000.00
Residential, Accessory Dwelling Unit	PRADU202602702	2026-09-08	1208 WOODLAND DR	690	R-1	4	WOODLAND ADD CORR	DOUG SWITZER	\$ 70,000.00
	PRADU202603995	2026-09-25	4306 BAXTER LN	1501	A-2	5	RIDGELINE ESTATES	JAMES PADDLEFORD JR	\$ 188,500.00
	2								
									\$ 258,500.00
Residential, Accessory Structure	PRAB202602521	2026-09-25	2725 120TH AVE NE	1600	A-2	5	H & L 2	BOBBY D OLIVER SR	\$ 3,000.00
	PRAB202603490	2026-09-16	11450 TORRANS LN	1260	A-2	5	TORRANS ADD	LEN TAUER	\$ 24,000.00
	PRAB202603761	2026-09-17	10505 JERICHO RD	1080	A-2	5	RED ROCK RIDGE COS	BETTER BARNS	\$ 30,000.00
	PRAB202603883	2026-09-23	1523 WILSHIRE AVE	288	R-1	2	WESTLAND ADD	TUFF SHED INC	\$ 22,413.00
	PRAB202603887	2026-09-14	4700 RIDGEWAY PL	1291	RE	8	GRANDVIEW EST NORTH 2	CA MCCARTY CONSTRUCTION LLC	\$ 95,000.00
	PRAB202604071	2026-09-21	1015 TARKINGTON DR	288	RE	5	FLAMING OAKS EST ADD	IVAN MACEDO	\$ 2,000.00
	PRAB202604078	2026-09-15	602 E ACRES ST	288	R-2	4	NORMAN O T	TERESA SUZANNE BORUM	\$ 6,000.00
	PRAB202604172	2026-09-18	1204 WESTLAWN DR	300	R-1	2	EDGEEMERE 3RD ADD	IRONLEAF DESIGN AND BUILD	\$ 24,000.00
	PRAB202604187	2026-09-21	2725 120TH AVE NE	800	A-2	5	H & L 2	BOBBY D OLIVER SR	\$ 2,000.00
	PRAB202604218	2026-09-23	900 82ND AVE SE	260	RE	5	THUNDERBIRD EST ADD	DARREL CLARK	\$ 20,000.00
	PRAB202604351	2026-09-29	3901 ANNALANE DR	192	R-1	8	WARWICK ADD SEC 4	MARK DANIELS	\$ 3,000.00
11									
									\$ 231,413.00



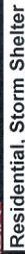
September 2026 Residential Permit Activity

Residential, Addition / Alteration												
	PRAD202602520	2026-09-25	2725 120TH AVE NE	320	A-2	5	H & L 2	BOBBY D OLIVER SR	\$	2,500.00		
Residential, Demolition	PRAD202603165	2026-09-17	705 SCOTTS BLUFF	216	R-1	3	WILLOWBEND 3	KUMAR ENNAMURI	\$	10,000.00		
	PRAD202603394	2026-09-28	764 DEANS ROW AVE	4566	CCFB	4	LARSH'S UNIVERSITY ADD	DOMINION HOMES INC	\$	700,000.00		
	PRAD202603817	2026-09-01	2682 BRENTWOOD DR	80	R-1	2	NORMANDY PARK	CORNERSTONE CONSTRUCTION INC	\$	5,703.00		
	PRAD202603840	2026-09-02	709 CHAUTAUQUA AVE	320	R-2	4	REEDS ADD	EISEL ROOFING & CONSTRUCTION	\$	250,000.00		
	PRAD202603911	2026-09-10	4312 HUNTLEIGH CT	300	R-1	3	BROOKHAVEN 5TH	JOSEPH CHRISTIAN	\$	20,000.00		
	PRAD202603926	2026-09-18	817 MOCKINGBIRD LN	2810	R-1	4	LINCOLN TERRACE ADD	KEVIN R FRANK	\$	40,000.00		
	PRAD202603961	2026-09-10	3012 SUMMIT HILL RD	169	R-1	1	SUMMIT LAKES ADD SEC 5	SUNROOMS & MORE	\$	36,806.00		
	PRAD202603983	2026-09-23	4101 BRIARCREST DR	1500	R-1	3	BROOKHAVEN 3RD	ALAINA LEGENDRE	\$	150,000.00		
	PRAD202604085	2026-09-23	3311 WOODSBORO DR	319	R-1	8	CROSSROADS WEST 3	FINE LINE FINISHES OKLAHOMA	\$	60,000.00		
	PRAD202604132	2026-09-28	525 W SYMMES ST	600	R-1	4	WAGGONER'S TR FIRST ADD	KRITTENBRINK GROUP	\$	250,000.00		
	PRAD202604160	2026-09-17	4610 DERBY DR	20	RE	8	STABLE RUN	GREGORY SARTIN	\$	2,700.00		
	PRAD202604163	2026-09-17	3908 PRESTON CT	216	R-1	3	CHERRY CREEK SEC 2	SUNROOMS & MORE	\$	46,205.00		
	13									\$	1,573,914.00	
Residential, Demolition	PRDE202504591	2026-09-04	214 E BEAL ST		R-3	4	NORMAN O T	CEDARLAND HOMES LLC		N/A		
	PRDE202603746	2026-09-04	766 JENKINS AVE		R-3	4	LARSH'S UNIVERSITY ADD	TOTAL DEMOLITION		N/A		
	PRDE202603975	2026-09-16	9651 E ETOWAH RD		A-2	5	NOT SUBDIVIDED	VANCE HOOPER		N/A		
Residential, Manufactured Home	3									N/A		
	PRMF202603900	2026-09-28	11504 LAGO VISTA RD	2040	A-2	5	LAGO VISTA	KYLE GRAY	\$	232,000.00		
Residential, Manufactured Home Replacement	1									\$	232,000.00	
	PRMF202603544	2026-09-03	10601 E INDIAN HILLS RD	1216	A-2	5	CLINKENBEARD ACRES	MARCY A SCOTT	\$	50,000.00		
Residential, New Single Family Dwelling	1									\$	50,000.00	
	PRSF202603659	2026-09-03	3030 PESCARA DR	3209	PUD	1	SIENA SPRINGS ADD. SEC. 2	DP GAMBLE HOMES INC	\$	320,000.00		
	PRSF202603679	2026-09-02	4208 CROWNED CIRCLE	2067	R-1	7	EAGLE CLIFF WEST SEC 01	HOME CREATIONS INC	\$	289,240.00		
	PRSF202603700	2026-09-28	4212 CROWNED CIRCLE	1690	R-1	7	EAGLE CLIFF WEST SEC 01	HOME CREATIONS INC	\$	236,600.00		
	PRSF202603718	2026-09-09	7601 96TH AVE NE	6446	A-2	5	BLANDFORD BLUFF COS	JORDAN CHAVEZ	\$	810,000.00		
	PRSF202603757	2026-09-02	4111 CARAWAY LN	2685	R-1	5	BELLATONA ADD SEC 4	HOME CREATIONS INC	\$	395,900.00		
	PRSF202603799	2026-09-11	3817 CASSIDY DR	2841	PUD	7	FLINT HILLS ADD SEC 02	IDEAL HOMES OF NORMAN LP	\$	299,000.00		
	PRSF202603806	2026-09-22	3920 MONTELENA CT	4486	R-1	3	BROOKHAVEN NO 41 ADDITION	MAJESTIC FINE HOMES LLC	\$	800,000.00		



September 2026 Residential Permit Activity

Residential, New Two Family	PRSF202603822	2026-09-01	3709 BLACK MESA RD	3260	PUD	6	RED CANYON RANCH SEC 6	IDEAL HOMES OF NORMAN, LP	\$	388,000.00
	PRSF202603850	2026-09-10	2501 60TH AVE NW	7638	A-2	3	NOT SUBDIVIDED	JAYV CONSTRUCTION LLC	\$	1,250,000.00
	PRSF202603994	2026-09-25	4306 BAXTER LN	3667	A-2	5	RIDGELINE ESTATES SURVEY	JAMES PADDLEFORD JR	\$	461,500.00
	PRSF202604047	2026-09-17	3026 PESCARA DR	3159	PUD	1	SIENA SPRINGS ADD SEC 2	DP GAMBLE HOMES INC	\$	313,740.00
	PRSF202604057	2026-09-22	4415 FOUNTAIN VIEW DR	5979	R-1	8	FOUNTAIN VIEW ADD SEC 1	DENALI HOMES LLC	\$	823,600.00
	PRSF202604061	2026-09-15	3902 EUREKA DR	1969	PUD	8	FLINT HILLS SEC 2	IDEAL HOMES OF NORMAN LP	\$	180,740.00
	PRSF202604113	2026-09-28	500 TYLER DR	2369	R-1	6	ALAMEDA PARK ADD SEC 3	SHERIDAN HOMES LLC	\$	282,840.00
	PRSF202604114	2026-09-28	504 TYLER DR	2417	R-1	6	ALAMEDA PARK ADD SEC 3	SHERIDAN HOMES LLC	\$	280,740.00
	PRSF202604118	2026-09-17	1519 EUREKA ST	2688	PUD	8	FLINT HILLS ADDITION SEC 2	IDEAL HOMES OF NORMAN LP	\$	270,340.00
	PRSF202604194	2026-09-24	4513 LAS COLINAS LN	3099	R-1	8	LAS COLINAS ADD SEC 1	LANDMARK FINE HOMES LP	\$	570,000.00
Residential, Pool	PRSF202604216	2026-09-29	3007 ISABELLA RD	4240	R-1	8	LAS COLINAS ADD SEC 1	STONEWALL HOMES LLC	\$	950,000.00
	PRSF202604358	2026-09-29	3304 DRAGONFLY RD	4258	PUD	6	FROST CREEK	STONEWALL HOMES LLC	\$	700,000.00
	19									
	PRDU202603771	2026-09-04	2525 E LINDSEY ST	2400	PUD	1	MISSION NORMAN ADDITION	COLONY FINE HOMES	\$	336,000.00
	PRDU202604112	2026-09-25	1322 TORTOISE WOOD RD	3787	RM-6	5	TURTLE CROSSING PHASE 2	COLONY FINE HOMES	\$	234,541.00
	PRDU202604125	2026-09-30	1330 TORTOISE WOOD RD	2345	RM-6	5	TURTLE CROSSING PHASE 2	COLONY FINE HOMES	\$	403,480.00
	PRDU202604127	2026-09-30	1341 TORTOISE WOOD RD	2345	RM - 6	5	TURTLE CROSSING PHASE 2	COLONY FINE HOMES	\$	403,480.00
	4									
	PRPO202602603	2026-09-17	3121 MILLBURY RD	836	PUD	6	THE VINEYARD PHASE II	STEVE A STILE	\$	55,000.00
	PRPO202603848	2026-09-10	7900 E ROBINSON ST	600	A - 2	5	BAREFOOT MEADOWS COS	MARCO FIGUEROA	\$	70,000.00
Residential, Repair	PRPO202603937	2026-09-10	2015 ALLORA CT	240	R-1	5	SUMMIT VALLEY ADD SEC 2	PLEASANT POOLS	\$	56,000.00
	PRPO202603969	2026-09-14	1909 PECAN MESA RD	1280	A-2	6	COTTONWOODS FLATS OK ESTATES COS	FOX POOLS OF CENTRAL OK	\$	233,020.00
	PRPO202604062	2026-09-16	4231 MIDDLEFIELD CT	506	R-1	3	BROOKHAVEN NO 34 ADDITION	ARTISTIC POOLS	\$	99,000.00
	PRPO202604183	2026-09-23	519 BASIN WAY	459	PUD	6	PINE CREEK ADD	SIGNATURE CUSTOM POOLS	\$	95,000.00
	6									
	PRDB202604145	2026-09-24	2312 MORGAN DR		R-1	2	WESTWOOD EST NORTH ADD	S & W RENTAL INVESTMENTS LLC	\$	25,000.00
	PRDB202604287	2026-09-22	2328 PARKLAND WAY	300	R-1	2	WESTWOOD EST NORTH ADD	LEGACY ROOFING	\$	42,000.00
	PRDB202604320	2026-09-23	307 E HUGHBERT ST		R-3	4	JONES ADD J A	TERRY SUTTON	\$	5,000.00
	3									
	72,000.00									



Residential, Storm Shelter

Residential, Storm Shelter



September 2026 Residential Permit Activity

Category	Permits	Valuation
Multi-Family, Addition / Alteration	1	\$ 8,950.00
Multi-Family, Fire	2	\$ 58,178.00
Multi-Family, New Multi-Unit Residential	3	\$ 20,400,000.00
Multi-Family, Repair	2	\$ 140,000.00
Residential, Accessory Dwelling Unit	2	\$ 258,500.00
Residential, Accessory Structure	11	\$ 231,413.00
Residential, Addition / Alteration	13	\$ 1,573,914.00
Residential, Demolition	3	N/A
Residential, Manufactured Home	1	\$ 232,000.00
Residential, Manufactured Home Replacement	1	\$ 50,000.00
Residential, New Single Family Dwelling	19	\$ 9,622,240.00
Residential, New Two Family	4	\$ 1,377,501.00
Residential, Pool	6	\$ 608,020.00
Residential, Repair	3	\$ 72,000.00
Residential, Storm Shelter	18	\$ 82,425.00
Total	89	\$ 34,715,141.00



September 2026 Non-Residential Permit Activity

[illegible]



September 2026 Non-Residential Permit Activity

Category	Permits	Valuation
Commercial, Addition / Alteration	7	\$ 3,737,125.00
Commercial, Demolition	2	N/A
Commercial, Fire	4	\$ 30,000.00
Commercial, New Commercial Building	1	\$ 1,250,000.00
Total	15	\$ 5,017,125.00



Monthly Permit Activity-September 2026

Group	Category	Permit	2026		2025	
			Permits	Valuation	Permits	Valuation
RESIDENTIAL	Multi-Family, Addition / Alteration		25	\$9,997,950.00		
	Multi-Family, Demolition		1			
	Multi-Family, Fire		11	\$299,080.00	7	\$584,859.00
	Multi-Family, Foundation Only		1	\$1,500,000.00		
	Multi-Family, New Multi-Unit Residential		8	\$88,006,800.00	10	\$28,358,198.00
	Multi-Family, Repair		2	\$140,000.00	3	\$230,000.00
	Residential, Accessory Dwelling Unit		12	\$1,633,000.00	12	\$1,248,679.60
	Residential, Accessory Structure		90	\$4,208,250.00	97	\$3,925,523.74
	Residential, Addition / Alteration		95	\$9,097,396.01	101	\$8,796,531.51
	Residential, CarPort		21	\$224,133.00	20	\$133,341.00
	Residential, Demolition		41	\$45,000.00	26	\$20,000.00
	Residential, Fire		6	\$69,302.00	7	\$87,285.00
	Residential, Manufactured Home		6	\$804,228.00	17	\$2,462,971.63
	Residential, Manufactured Home Replacement		1	\$50,000.00	5	\$781,999.00
	Residential, New Single Family Dwelling		243	\$110,931,488.00	320	\$121,734,859.50
	Residential, New Town House		2	\$1,205,000.00		
	Residential, New Two Family (duplex)		15	\$4,730,983.00	2	\$1,228,000.00
	Residential, Pool		49	\$4,515,953.00	84	\$6,693,668.93
	Residential, Repair		21	\$2,211,993.02	11	\$672,308.09
	Residential, Solar		10	\$199,818.70	55	\$1,717,166.22
	Residential, Storm Shelter		169	\$741,148.50	296	\$1,831,866.00
	Residential, Water Well		8		16	
	Townhouse, Fire		1	\$12,000.00		
	Total		838	\$240,673,523.23	1,089	\$180,507,257.22
NON-RESIDENTIAL	Commercial, Accessory Structure		6	\$530,000.00	2	\$16,010.00
	Commercial, Addition / Alteration		78	\$25,448,851.39	95	\$39,244,891.42
	Commercial, Demolition		10	\$84,000.00	17	\$80,500.00
	Commercial, Fire		74	\$8,763,102.25	99	\$19,403,117.76
	Commercial, Foundation Only		3	\$7,135,000.00	3	\$2,664,597.00
	Commercial, New Commercial Building		28	\$40,040,000.00	44	\$95,234,570.90
	Commercial, RCF/RDCF		2		4	
	Commercial, Repair		2	\$1,040,000.00	4	\$518,835.40
	Commercial, Solar		5	\$1,072,364.98	4	\$1,096,544.00
	Commercial, Utilities WM		3		3	
	Commercial, Water Well		1			
	Total		212	\$84,113,318.62	275	\$158,259,066.48
OTHER ACTIVITY	# of New Dwelling Units		573		494	
	All Field Inspections		15,620		20,145	
	Certificate of Completion (CC)		2,506		3,342	
	Certificate of Occupancy (CO)		369		681	
	Demo # of Dwelling Units		104		21	
	Demolition		1			
	Electrical Permit		1,013		1,109	
	Fire		1			
	Garage Sale		584		781	
	Lot Line Adjustment		10			
	Mechanical Permit		930		1,191	
	Paving (PRIVATE PROPERTY)		59	\$1,241,622.00	95	\$3,457,274.00
	Plumbing Permit		1,176		1,388	
	Public Works		249	\$11,753,334.79	266	\$12,361,415.08
	Sign		170	\$64,000.00	181	\$111,375.00
	Solar				1	
	Structure Moving		10		29	\$300,000.00
	Temporary Structure		16		22	
	Utilities WM		17		5	
	Total		23,408	\$13,058,956.79	29,751	\$16,230,064.08
Total			24,458	\$337,845,798.64	31,115	\$354,996,387.78



NORMAN POLICE DEPARTMENT

MONTHLY DEPARTMENT OVERVIEW



SEPTEMBER | 2026

MONTHLY ACTIVITY OVERVIEW

SUMMARY OF REPORTED OFFENSES	2026	5-YEAR AVERAGE	2025
MURDER	0	1	0
SEXUAL ASSAULTS	17	20	13
ROBBERY	3	4	5
AGGRAVATED ASSAULTS	14	23	17
BURGLARY OF BUILDING	28	40	20
LARCENY/THEFT	167	227	197
MOTOR VEHICLE THEFT	7	33	22
ARSON	1	1	2
KIDNAPPING	1	2	4
FRAUD/FORGERY	63	76	64
DUI/APC	24	30	32
PUBLIC INTOXICATION	63	56	46
RUNAWAYS	34	32	30
DRUG VIOLATIONS	46	55	50
THREATS/HARASSMENT	40	49	44
VANDALISM	52	80	55
OTHER	603	638	621
TOTAL REPORTED OFFENSES	1,163	1,364	1,222
TOTAL ARRESTS:	696	700	697
PROTECTIVE CUSTODY:	30	80	40
TOTAL CASE REPORTS*	899	1,095	1,018

	2026	5-YEAR AVERAGE	2025
COLLISIONS	213	210	221
FATALITY	0	1	2
INJURY	30	31	32
NON-INJURY	183	178	187
NUMBER OF PEOPLE INJURED	39	43	46
CITATIONS & WARNINGS	5,247	2,812	3,388
TRAFFIC CITATIONS	1,068	508	844
TRAFFIC WARNINGS	3,003	1,209	1,646
PARKING CITATIONS & WARNINGS	1,176	1,095	898

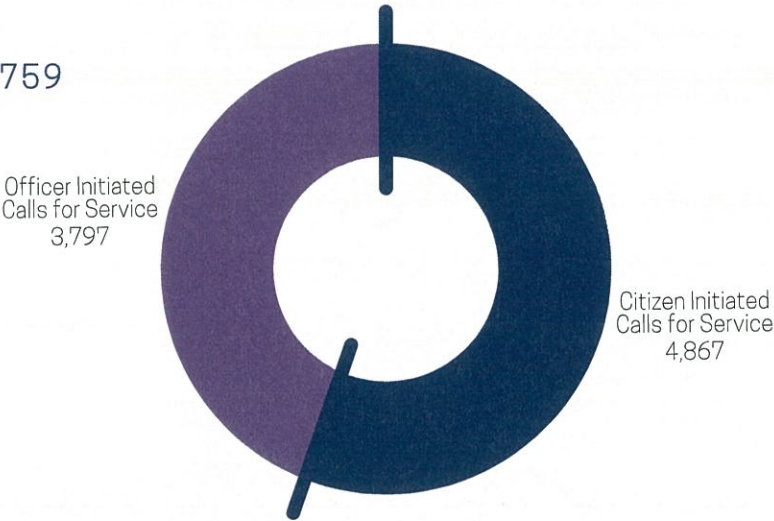
COMMUNICATIONS CENTER ACTIVITY OVERVIEW

911 CALLS TAKEN: 6,615
NON-EMERGENCY CALLS TAKEN: 14,974

TOTAL INCOMING CALLS: 22,546
TOTAL CALLS FOR SERVICE GENERATED: 12,759

POLICE CALLS FOR SERVICE: 8,664
OFFICER INITIATED: 3,797
CITIZEN INITIATED: 4,867

OTHER CAD ACTIVITY:
NORMAN FIRE: 1,907
EMSSTAT: 2,188



TOP FIVE POLICE CALLS FOR SERVICE

- 1

DISTURBANCE / DOMESTIC: 510
- 2

CONTACT A SUBJECT: 503
- 3

WELFARE CHECK: 448
- 4

PARKING PROBLEM: 435
- 5

ALARM: 346

INVESTIGATIONS ACTIVITY

CASES OPEN DURING REPORTING PERIOD: 271

CASES ASSIGNED DURING THE CURRENT REPORTING PERIOD: 106

CASES CLOSED DURING REPORTING PERIOD: 387

CLEARED BY ARREST / WARRANT: 18

CLEARED BY EXCEPTION: 15

COP FOLLOW-UP: 1

DEACTIVATED: 300

DEACTIVATED DUE TO STAFFING: 20

MISSING PERSONS RECOVERED: 11

REFERRED INTERNALLY: 11

UNFOUNDED: 11

ANIMAL WELFARE

INTAKES: 271

LIVE RELEASES: 314

LIVE OUTCOME RATE: 96%

ANIMALS FOSTERED: 113

VOLUNTEER HOURS: 226

RECORDS

CUSTOMER SERVICE CONTACTS: 2,343

IN-PERSON CONTACTS: 753

PHONE CONTACTS: 802

EMAIL CONTACTS: 788

DEPARTMENT STAFFING

AUTHORIZED COMMISSIONED: 184

ACTUAL EMPLOYED: 179

AVAILABLE FOR ASSIGNMENT: 159**

AUTHORIZED PROFESSIONAL STAFF: 76

ACTUAL EMPLOYED: 71

AVAILABLE FOR ASSIGNMENT: 70**

**This number is less than reported crime due to multiple offenses occurring or being reported as part of one case report.*

***This number reflects personnel available for assignment. This does not include individuals on non-discretionary leave, in the police academy, or in field training.*

ANIMAL CONTROL 11A

Norman Animal Welfare Monthly Statistical Report

September 2026



IN SHELTER ANIMAL COUNTS

	2025			2026			Comparisons	
	Canine	Feline	Total	Canine	Feline	Total	Difference	Percent
Beginning	82	124	206	59	122	181	(25)	-12%
Ending	84	134	218	59	95	154	(64)	-29%

ANIMAL INTAKES

	2025			2026			Comparisons	
	Canine	Feline	Total	Canine	Feline	Total	Difference	Percent
Stray at Large	112	113	225	62	72	134	(91)	-40%
Owner Relinquish	14	26	40	19	36	55	15	38%
Owner Intended Euth	0	0	0	0	0	0	0	
Transfer In	0	13	13	15	13	28	15	115%
Other Intakes*	5	0	5	2	44	46	41	820%
Returned Animal	7	8	15	5	3	8	(7)	-47%
TOTAL LIVE INTAKES	138	160	298	103	168	271	(27)	-9%

*Confiscate, Protective Custody, Born in Shelter, and all other infrequent entries

OTHER STATISTICS

	2025		2026		Comparisons	
	Total		Total		Difference	Percent
Wildlife Collected (DOA)	0	0	0	0	0	
Dog Collected (DOA)	0	0	1	1	1	
Cat Collected (DOA)	2	2	3	3	1	50%
Wildlife Transferred	0	0	0	0	0	
Intake Horses	0	0	0	0	0	
Intake Cows	0	0	0	0	0	
Intake Goats	0	0	0	0	0	
Intake Sheep	0	0	0	0	0	
Intake Rabbits	2	2	2	2	0	0%
Intake Pigs	0	0	0	0	0	
Intake Other	15	15	3	3	(12)	-80%
TOTAL OTHER ITEMS	19	19	9	9	(10)	-53%

LENGTH OF STAY (DAYS)

	2025	2026
Dog	18	16
Cat	12	17

OWNER SURRENDER PENDING INTAKE

Animals	Canine	Feline	Other	Total
	81	18	0	99

Norman Animal Welfare Monthly Statistical Report

September 2026



LIVE ANIMAL OUTCOMES

	2025			2026			Comparisons	
	Canine	Feline	Total	Canine	Feline	Total	Difference	Percent
Adoption	58	119	177	42	97	139	(38)	-21%
Return To Owner	40	7	47	24	2	26	(21)	-45%
Transferred Out	25	16	41	36	40	76	35	85%
Returned to Field	0	38	38	0	53	53	15	39%
Returned to Owner in Field	10	0	10	20	0	20		
TOTAL LIVE OUTCOMES	133	180	313	122	192	314	1	0%

OTHER ANIMAL OUTCOMES

	2025			2026			Comparisons	
	Canine	Feline	Total	Canine	Feline	Total	Difference	Percent
Died in Care	0	6	6	1	1	2	(4)	-67%
Lost in Care	0	0	0	0	0	0	0	
Shelter Euth	11	8	19	2	7	9	(10)	-53%
Owner Intended Euth	0	0	0	4	1	5	5	
TOTAL OTHER OUTCOMES	11	14	25	7	9	16	(9)	-36%

TOTAL OUTCOMES

	2025			2026			Comparisons	
	Canine	Feline	Total	Canine	Feline	Total	Difference	Percent
Total Live Outcomes	133	180	313	122	192	314	1	0%
Total Other Outcomes	11	14	25	7	9	16	(9)	-36%
TOTAL OUTCOMES	144	194	338	129	201	330	(8)	-2%

SHELTER EUTHANASIA DATA

	Canine	Feline	Other	Total	Percentage
Medical - Sick	0	5		5	56%
Medical - Injured	0	2		2	22%
Behavior - Aggressive	1	0		1	11%
Behavior - Other	1	0		1	11%
TOTAL EUTHANASIA	2	7	0	9	

MONTHLY LIVE RELEASE RATE

2025	2026
92.6%	96.6%

Live Outcomes / (Total Outcomes - Owner Int Euth)

PUBLIC WORKS

12

**DEPARTMENT OF PUBLIC WORKS
MONTHLY PROGRESS REPORT
September 2026**

**ENGINEERING DIVISION
DEVELOPMENT**

The Development Manager processed one (1) preliminary plat, one (1) final plat, one (1) release of deferral for City Council. The Development Engineer reviewed fifteen (15) sets of construction plans and two (2) punch list items. There were 132 permits reviewed and/or issued. Fees were collected in the amount of \$20,857.71.

CAPITAL PROJECTS:
2019 Transportation Bond Projects:

On April 2, 2019, the citizens of Norman voted in favor of a Bond Issue to finance the local share of nineteen (19) transportation improvement projects. The projects currently underway are the Gray Street Two-Way Project that consists of the conversion of Gray Street from a one-way street to a two-way street between University Avenue and Porter Avenue and the Jenkins Avenue Project that consists of widening and reconstruction of Jenkins Avenue between Imhoff Road and Lindsey Street.

Gray Street Two-Way Conversion – University Boulevard to Porter Avenue:

The Oklahoma Department of Transportation conducted a bid opening on March 21, 2024, for the Gray Street Two-Way 2019 Bond Project. The lowest bidder was Ellsworth Construction, LLC of Oklahoma City, Oklahoma. ODOT awarded the project on April 1, 2024. Construction started on Monday, August 5, 2024, and there were 360 calendar days in the project. The contract time has expired, and the contractor is being charged \$1,300 per day liquidated damages until the project is complete. The Oklahoma Department of Transportation is administering the construction of this project, with the assistance of WSB.

Proposed improvements include:

- New sidewalks, landscaping, and pedestrian safety improvements
- Conversion to reverse angle parking for on-street spaces
- New decorative roadway lighting
- Decorative paving elements
- New curb and gutter
- Modified decorative traffic signals
- Revised signing and striping for two-way operation
- Reconstruction of the James Garner Avenue intersection
- New gates and controls for two-way operation of the railroad crossing

Gray Street was fully opened to two-way traffic on Sunday, May 31st at 4:30 am, after BNSF completed their testing of the railroad crossing and opened it to traffic.

The contractor's activities this month were as follows:

- Continued correction of sidewalks, etc. to ensure ADA compliance and to repair cracked or damaged concrete
- Completed all striping
- Backfilled to correct ponding near James Garner Avenue

- Installed topsoil in all areas to be planted or sodded
- Began adding fertilizer in areas to be sodded
- Began installing sod
- Began final cleanup and redressing of staging area
- Plants for landscaping are expected to be delivered in early October with trees to be planted in November to coincide with optimal planting seasons

Jenkins Avenue 2019 Bond Project:

The Oklahoma Department of Transportation conducted a bid opening on October 10, 2024, for the Jenkins Avenue 2019 Bond Project. The low bidder was Silver Star Construction Company, Inc. of Moore, Oklahoma. ODOT awarded the project on November 4, 2024. Construction started on Monday, March 3, 2025. There are 540 calendar days in the project, which will likely require approximately 2 years to complete, taking into account weather days. The Oklahoma Department of Transportation is administering the construction of this project.

Proposed improvements include:

- New 4-lane roadway with raised median
- Realignment of Imhoff Road and Constitution Street with a new roundabout
- Realigned Timberdell Road intersection
- New 4-legged intersection at Stinson Street
- New decorative traffic signals at Timberdell Road and Stinson Street intersections
- New 10-foot multi-use trails and sidewalks
- Landscaping
- Pedestrian safety improvements
- Improved storm drainage pipeline system

Beginning Monday, April 6, 2026, traffic was shifted to the newly completed northbound lanes on Jenkins Avenue so that Phase 3, which includes the west half of Jenkins Avenue from Reaves Park Road to the north project limits near Lindsey Street could be reconstructed. The contractor's activities this month on Phase 3 were as follows:

- Finished Jenkins Avenue concrete pavement in southbound between Lindsey Street and Reaves Park Road
- Finished all side street concrete pavement on the west side of Jenkins Avenue
- Started OU 8-foot-wide sidewalk installation on the west side of Jenkins Avenue
- Started traffic signal base installation at Timberdell Road

Saxon Industrial Park Phase III:

The City of Norman and Norman Economic Development Coalition (NEDC) have been collaborating since 2015 in support of an economic development project in Saxon Industrial

Park that will make another 47.43 acres available for industrial development. This project is intended to capitalize on federal funds to expand City infrastructure in this industrial area to allow for expansion of existing businesses and promote new businesses.

The City of Norman contracted with SMC Consulting, P.C. to develop a preliminary plat for approximately 47.43 acres of land generally located south of State Highway 9 between Technology Place and Saxon Park. The contract for the design of the roadway project was approved by Norman City Council on April 14, 2020, and was completed on June 30, 2025. The City of Norman Streets Division is constructing the roadway project. The project began on December 5, 2025, and is anticipated to be complete by late fall 2026.

Proposed improvements include:

- New asphalt roadway that connects Technology Place, John Saxon Boulevard and 36th Avenue SE
- New storm sewer, sanitary sewer and water line infrastructure

During September 2026, the Streets Division continued roadway grading in preparation for the installation of concrete curb and gutter. The division continued constructing storm sewer inlet structures and roadway storm sewer crossings. In October, the selected stabilization agent will be applied to stabilize the roadway subgrade in preparation for the next phase of construction. Progress during September continued to be impacted by storm cleanup efforts following the severe storm that affected Norman in July, requiring the Streets Division to temporarily shift its focus to emergency response and debris removal.

Sidewalk Programs:

12th Ave NE and W Brooks Street Sidewalk Project

This project is complete.

State Highway 9 Multi Use Path

This project is 80% funded through an ACOG grant. This project will include the construction of a 10' wide Multi Use Path from 48th Avenue SE to 72nd Avenue SE along the north side of State Highway 9. Oklahoma Department of Transportation conducted a bid opening on November 20, 2025, and after review awarded the contract to Ellsworth Construction Inc. Construction began in May 2026. During the month of September, the contractor has installed storm drain, box culverts, Multi Use Path Concrete and construction of the retaining wall has begun with approximately 450 feet completed of 1716 feet total.

Street Maintenance Bond Programs:

FYE 2026 Street Maintenance Bond Urban Concrete Pavement 1

The FYE 2026 Urban Concrete Pavement 1 bids were opened on August 21, 2025. Eight bids were received and the contract was awarded on October 14, 2025, to Arroyo's Concrete LLC, in the amount of \$1,043,546.00. The project consists of concrete pavement rehabilitation for

the following locations: Wyckham Place from Brookhaven Boulevard to the end of the cul-de-sac, Rosewood Drive from Dakota Street to Crestmont Street, Crestmont Street from 24th Ave NW to Mercedes Drive, Sundown Drive from Forest Drive to Iowa Street, Foreman Avenue from Holiday Drive to Main Street, and Richmond Drive from Brooks Street to the end of the cul-de-sac. During the month of September 2026, the contractor has been working on Sundown Drive.

FYE 2026 Street Maintenance Bond Urban Concrete Pavement 2

The FYE 2026 Urban Concrete Pavement 2 bids were opened on August 21, 2025. Eight bids were received and the contract was awarded on October 14, 2025, to Arroyo's Concrete LLC, in the amount of \$1,150,517.00. The project consists of concrete pavement rehabilitation for the following locations: 26th Ave NW Location from Hemphill Drive to 26th Avenue, Parkway Drive from Interstate Drive to 26th Avenue NW, Hemphill Drive from 24th Avenue NW to 26th Avenue NW, Westwood Drive from Sundown Drive to Fairway Drive, Sundown Drive from Dakota Street to Westwood Drive, Connelly Lane from Pickard Avenue to the end of the cul-de-sac, Whispering Pines Drive from Pickard Avenue to Whispering Pines Circle, Willow Lane from Pickard Avenue to Fairfield Drive, and Houston Avenue from Louise Lane to Lindsey Street. During the month of September 2026, the contractor finished working on Houston Avenue. This contract will be presented to the City Council for Final Acceptance in the upcoming scheduled meetings.

FYE 2026 Robinson Street and Interstate Drive Concrete and Asphalt Pavement

The FYE 2026 Robinson Street and Interstate Drive Concrete and Asphalt Pavement Project bids were opened on March 12, 2026. Nine bids were received and the contract was awarded on March 28, 2026, to Silver Star Construction Company Inc., in the amount of \$2,754,948.00. The project consists of concrete pavement removal, soil stabilization and concrete placement and asphalt patching, milling, and asphalt overlay for the following locations: Robinson St from Loma Dr to Canterbury St, and Interstate Dr from Rock Creek Rd to Mt Williams Dr. The project is anticipated to be complete by September 2026, as the Interstate Drive phase of work required more extensive repairs than originally planned. During the month of September 2026, the contractor finished working on the overlay of Interstate Drive and concrete placement of Brookhaven Boulevard intersection with Robinson Street and is currently spot repairing Interstate Drive.

Bridge Bond Program:

The 24th Avenue SW Bridge Rehabilitation over Merkle Creek Project bids were opened on May 28, 2026. Three bids were received, and the contract was awarded on June 23, 2026, to Redlands Contracting LLC, in the amount of \$569,864.00. The project involves the removal

of the existing damaged concrete and pedestrian facilities, stabilizing the embankment, and placing new concrete deck, improving bridge structure and extending the concrete box for improved drainage. The 24th Avenue SW bridge is located between Terrace Place, George L Cross Drive and Bud Wilkinson Drive SW, over Merkle Creek. During the month of September 2026, the contractor finished the southbound pavement removal and is currently working on the installation of pedestrian facility railing and pavement striping.

TRANSIT AND PARKING DIVISION

PUBLIC TRANSIT

Microtransit Pilot Program with Via Transportation – Norman On-Demand

Following guidance from the Council Community Planning and Transportation Committee, staff are preparing to request proposals this autumn for the continuation of microtransit service beyond the pilot program.

Transit Monthly Performance

EMBARC Norman (fixed-route) ridership for August 2026 was 46,954, a +5,262 or 12.62% increase compared to August 2025. Year to date EMBARK Norman ridership as of the end of August 2026 is 90,389, a +7,922 or 9.60% increase compared to the same period last year.

EMBARC Plus Norman (paratransit) ridership for August 2026 was 2,308, a +282 or 13.92% increase compared to August 2025. Year to date EMBARK Plus Norman ridership as of the end of August 2026 is 4,515, a +369 or 8.90% increase compared to the same period last year.

Norman On-Demand (microtransit) ridership for August 2026 was 1,888, a -752 or 28.49% decrease compared to August 2025. Year to date Norman On-Demand ridership as of the end of August 2026 is 3,430, a -2,002 or 36.86% decrease compared to the same period last year.

More details are available in the EMBARK Norman and the Norman On-Demand monthly performance reports which are routinely provided to the Community Planning and Transportation Committee and are available anytime by request.

Federal Transit Administration Triennial Review

Transit agencies receiving federal funds are subject to mandatory evaluations, conducted by the Federal Transit Administration (FTA) every three years, to ensure compliance with federal rules and statutes. This review includes 21 different management compliance areas including an examination of 57 procurement system elements, a financial management oversight review, and a physical site visit. The City's second such review as a transit agency was completed this year. The Final Report of this Triennial Review, received September 8, 2026, stated there were no deficiency findings. This exceptional outcome was celebrated with a press release dated September 21, 2026, which was also included in the monthly employee newsletter.

STREET DIVISION

Concrete Projects

- Street concrete crews worked at West Acres Railroad Crossing repairing curb & gutter, walking trail and lane dividers. This repair required 26.50 cubic yards of concrete and repaired 105.50 square yards.
- Street concrete crews worked at 3115 Wood Valley Road. This repair required 11 cubic yards of concrete and repaired 39.54 square yards.
- Street concrete crews worked at Technology Place. This repair required 7 cubic yards of drainage structure.

Asphalt Projects

- Streets paving crews worked Tecumseh Rd and 24th Ave NW to complete an asphalt repair. The asphalt deep patch required 10.44 tons to complete the repair.
- Streets paving crews worked 11129 Timberline Drive to complete an asphalt repair. The asphalt deep patch required 21.75 tons to complete the repair.

Roadside Operations

- Routine pothole patching operations used over 14.58 tons of asphalt material in September 2026.

Roadside Mowing Operations

- The Streets Mowing Crew completed the fifth pass of citywide mowing routes in September, mowing over 40 miles. Mowing operations have been substantially reduced due to dry conditions producing slow vegetation growth and budget concerns created by rising fuel prices.

Storm Debris Removal Operations

Streets Division staff, in response to the July 4th wind event facilitated debris removal and disposal operations. During September 2026, the debris removal is substantially complete with roughly 121,000 Cubic Yards of debris removed. Crews are working to finish grinding at the Ladd Road debris site before moving to grind remaining materials at Franklin Road debris management site.

STORMWATER DIVISION **STORMWATER MAINTENANCE**

Resident Contacts

The Stormwater Division received 21 calls for new work order requests, and 22 work orders were closed.

Floodplain Permit Committee

The Floodplain Permit Committee met one time in September 2026. Three applications were approved.

Infrastructure Maintenance

- Assisted Streets division with installation of stormwater inlet box replacement at 2600 John Saxon Boulevard.
- Responded to ground voids at multiple locations through installation of safety measures and backfilling.
- Checked and cleared 191 storm inlets, including a shopping cart from Colonial North Creek.
- Removed 1.5 tons of debris from storm inlets.

Channel Maintenance

- Stormwater mowing crew completed 456,640 square feet of drainage mowing and removed 102.25 tons of channel debris in September 2026.

Urban Street Sweeping and Camera Van Operation

- 384 lane miles were swept in September, resulting in the removal of approximately 68.39 tons of debris.
- The Camera Crew captured and mapped 145 linear feet of Stormwater pipes.

Okie Stormwater Locate Operations

- Stormwater locator responded to 71 locate requests in September 2026.

FLEET DIVISION

Fleet Light Shop Operations

- Fleet Light shop inventory for September 2026 includes 603 total assets
- Parts cost in the Light shop for September 2026 was \$33,350.13

Fleet Heavy Shop Operations

- Fleet Heavy shop inventory for September 2026 includes 288 total assets
- Parts cost in the Heavy Shop for September 2026 was \$116,759.93

Fleet EVT Shop Operations

- Fleet EVT Shop asset inventory for September 2026 includes 47 total assets
- Parts costs at the Fleet EVT shop for September 2026 were \$13,350.32

Fleet Transit Shop Operations

- Fleet Transit Shop asset inventory for September 2026 includes 47 total assets
- Parts costs at the Fleet Transit shop for September 2026 were \$19,687.38

Fleet Fuel

- For the month of September 2026, the consumption of Unleaded gasoline was 34,572 gallons, Diesel fuel 33,201 gallons, and CNG 125,791 gallons
- The total monthly cost of fuel was \$280,193

Fleet Maintenance

For the month of September 2026, Fleet staff completed 826 number of work orders

- 417 were for preventative maintenance
- 408 were for corrective repairs
- 1 was for warranty repair

Fleet Productivity

For the month of September 2026, Fleet staff had 3216 direct labor hours, and total productivity was 76.6%.

TRAFFIC DIVISION

Citizen Contacts

- Traffic Division received 138 citizen inquiries and 138 were completed

Traffic Studies

- 8 requests were received for traffic studies of various types
- 8 number of traffic studies were completed

Engineering Review

- Completed 44 reviews including subdivision plats, construction traffic control plans, traffic impact studies

Signing and Striping Operations

The Traffic Signing and Striping section completed:

- 131.50 hours of paint striping
- 0 installations of pavement markings (arrows, stop bars, crosswalks, etc.)
- 37 responses to damage to Stop or Yield signs
- 51 responses to lower priority signs
- 24 responses to street name signs

Traffic Signal Operations

The Traffic Signal section completed:

Monthly Progress Report

Public Works (September 2026)

- 14 intersection traffic signal preventative maintenance performed
- 9 locations with reported signal malfunctions were repaired
- Traffic locator responded to 3,734 number of locate requests

On The Job Injuries

- 0 work hours were lost due to on-the-job injuries

Monthly Report
September 2026

LINE MAINTENANCE:

Waterline Capital Projects

- Beaumont Drive – 100%
- 1357 12th NE Avenue – 100%
- Crest Court – 100%
- Barb Court – 100%
- Page Street – 100%
- Crail Drive – 0% Hold – Pending Lead Survey

Staff has completed the Crest Court project. Staff has completed the 12th AVE NE project. Staff has completed the Beaumont project. Staff has completed the Page Street project. Crail Project materials have been ordered – project on hold pending lead surveys. Ashton Grove project has been completed. Sutton Place project has been completed. Park Hill lift station pumps have been installed.

Water Line Breaks Total – 19 in September

Water Lines Hit by Contractor – 2

Sewer Line Data

- Total obstruction service requests September - 13
- Private Plumbing: 11
- City Infrastructure: 2
- Sanitary Sewer Overflows: 1 on private side, 2 on city side

Lift Station D Flows:

- Days – 30
- Average daily flow: 1.083 MGD
- Total Monthly flow: 32.499 MG

WASTEWATER PROJECTS:

WRF Reuse Pilot Study (WW0317) – Project is a pilot study designed to consider treatment alternatives to produce highly treated effluent at the WRF suitable for Indirect Potable Reuse (IPR) by discharging it into Lake Thunderbird to supplement Norman's available raw water supply. NUA approved a contract with Garver LLC on February 11, 2020 to design the pilot project for various alternative treatment processes to determine if reuse is feasible and, if so, to recommend the best and most economic treatment technologies for the implementation of a reuse program. In July 2020, NUA approved Amendment No. 1 to Garver's contract which consolidated all pilot study tasks, including procurement/rental of treatment equipment for alternative treatment trains, temporary construction/installation of pilot study equipment and eventual removal of all pilot study equipment, into Garver's contract. During the remainder of 2020, Garver completed pilot study design, and during winter 2020/2021 and spring 2021, temporary construction of Phase I treatment trains, which consisted of one train using an Aqua Nereda patented process and one train using a modified University of Cape Town (mUCT) process was completed. By June 2021, both trains had been commissioned and were operating as intended. As a result, WRF and Garver staff were able to commence the Phase I testing and sampling regimens. In November 2021 and February 2022, skids and trailers containing advanced tertiary processes that were to be pilot tested as part of Phase II and Phase III, respectively, were delivered; temporary construction needed to place them into service was completed; and Phase II and Phase III testing and sampling regimens commenced. Phases I, II, and III and all associated testing and sampling were completed as of June 1, 2022, and Garver's construction subcontractor completed removal of all temporary process equipment by late summer 2022. A first draft copy of the engineering report was submitted for review in December 2022. A second draft was submitted to NUA and, informally, to Oklahoma Department of Environmental Quality (ODEQ) in March 2023. For the rest of 2023, Garver convened regular meetings with ODEQ to review the draft report findings and conclusions in detail, and on

March 18, 2024, ODEQ issued a letter of "support" for the results of the pilot study. Upon receiving ODEQ's letter and as per their Contract, Garver submitted their draft final report to an "Independent Advisory Panel" consisting of independent industry experts who will review results and recommendations, deliberate among themselves, and, finally, issue recommendations regarding the report and its conclusions. A technical orientation with the panel members, NUA, and Garver convened on August 28, 2024. This was followed by a half-day workshop on December 17, 2024 during which Garver described the finer details of the pilot test, the data obtained, and their conclusions, and ended with an extended question and answer session. On March 4, 2025, NWRI submitted their final report in the form of a technical memorandum. The report generally concurred with Garver's conclusions but included some recommendations for making any future IPR process as robust as practical. Neither Garver nor NUA had any comments on NWRI's final report so this project is now considered complete. During the month of January 2026, Garver prepared final signed and sealed versions of the report for NUA's files. Copies were submitted to NUA during February 2026.

In December 2019, NUA learned that Bureau of Reclamation (BOR) had approved a grant of up to \$700,000 that would pay up to 25% of all costs incurred on this project. Grant contract was approved by NUA and BOR and fully executed in September 2021. As of March 2023, all funds authorized by this Grant have been received by City of Norman. During the month of August 2026, NUA worked on preparing final reports for BOR to close out this grant. These reports should be completed and submitted in September 2026.

In October 2021, NUA learned that it has been awarded a second grant from BOR, a green infrastructure grant to evaluate what role a constructed wetland could play in further improving quality of stormwater and/or effluent water entering Lake Thunderbird as part of the future reuse program that is the subject of the pilot study. This grant includes \$209,824 worth of in-kind funds from various federal agency resources to be expended in (Federal) Fiscal Years 2022 through 2024 for research and investigations, and grant can be extended with additional funds added in future years as conclusions are reached and recommendations made based on the work done during the initial years' funding. The project was officially kicked off in early November 2021, and work (research and data gathering) is ongoing. A workshop to review alternatives and select the best convened in August 2024. No additional funding has been authorized for FYE 2025 and beyond so project work will not progress to a pilot sized wetland or a wetland design, but some funding in the original grant has not yet been exhausted and compilation of deliverables including a final report and conclusions is still ongoing so the team continues to meet on a semi-regular basis to discuss and coordinate.

Since the next step of the IPR process could include the design and construction of a demonstration scale constructed treatment wetland, Norman staff has been largely focused during this phase of the project on creating a conceptual plan for such a wetland atop the existing, capped City of Norman Landfill adjacent to the Norman WRF. In July 2026, Norman staff prepared and presented a detailed powerpoint to the larger project team and several invited guests that served to summarize the entire Green Infrastructure grant project with a particular focus on the proposed demonstration wetland at the old landfill site, and the presentation was well received. During the month of September 2026, Norman Utilities Department staff continued to assist with preparation of maps, graphics and powerpoint slides for final project report, and working with the smaller breakout team focusing on the demonstration scale constructed treatment wetland and continuing to improve details of the conceptual design. Efforts on the final report will continue through the Fall of 2026 and may go beyond that time depending on future actions and/or grant opportunities that may arise.

In April 2022, NUA learned that a third grant from BOR associated with possible IPR had been authorized. The third grant was an applied science grant for \$148,339 to create a Predictive Lake Optimization Tool (PLOT) for Lake Thunderbird. The PLOT will use weather and climatological data and forecasts and data specific to Lake Thunderbird and its watershed to create a preliminary model that will furnish predictions on the theoretical best times, quantities, and manner for adding supplemental IPR flows to the lake. This would allow both for the best possible economic evaluation of infrastructure alternatives for a future IPR program but also for the efficient management of such a future IPR program if/when one is implemented. A resolution authorizing acceptance of the grant was approved by City Council in September 2022, and a Contract with Garver in the amount of \$196,190 (of which \$148,339.00 would be reimbursable from BOR Applied Science Grant) was approved by City Council on March 14, 2023. During the remainder of 2023 and continuing into the Spring of 2024, Garver and their subconsultants completed research and created the PLOT, and, on June 11, 2024, they convened a workshop presenting the preliminary conclusions. Based on the workshop, Norman requested that additional information and analysis be provided to clarify some minor questions. Once these questions were resolved, an additional workshop with Bureau of Reclamation (BOR) and Central Oklahoma Master Conservancy District (COMCD) staff convened on August 15, 2024. Garver addressed all

questions raised in this workshop and made a standing offer to BOR and COMCD for them to use the PLOT tool to analyze historical droughts that are part of an unrelated grant project on which they are working. All direct work on this project is complete, and the PLOT tool remains available for NUA use as needed. During August 2025, NUA drew down remaining grant funds and filed final paperwork to close out the grant.

Engineer: Garver LLC (Michael "Cole" Niblett)

WRF Dewatering Centrifuge Replacement (WW0326) – Project will replace dewatering centrifuges at WRF. Existing centrifuges are approaching the end of their useful lives, and, consequently, they need excessive maintenance, regular major repairs and increasing polymer feed rates to achieve necessary sludge quality. Moreover, poor service provided by manufacturer often results in extended downtime before necessary repairs are completed. NUA approved a Contract with Garver, LLC on December 8, 2020 to prepare a design to replace centrifuges, and design for this project commenced immediately thereafter. Throughout 2021, manufacturers of several different dewatering technologies ran demonstration tests that were observed by Garver, WRF and NUA Engineering staff, and WRF and NUA Engineering staff also made several site visits to wastewater treatment plants in the region to observe equipment by other manufacturers/technologies in operation. Based on these demonstrations and site visits, Garver issued a Final Version of the Preliminary Engineering Report in November 2021 recommending hydraulic drive centrifuges as the technology for this project. During winter and spring 2022, Garver and NUA met with representatives from most of the reputable centrifuge manufacturers in the industry to learn more about their equipment and, just as importantly, to learn about their manufacturing and service infrastructure. Based on these meetings, three (3) manufacturers were approved for inclusion in the bidding documents.

Garver completed and submitted 60% design documents for review in August 2022 and 90% design documents in January 2023 with design review meetings convening two weeks after each submission. In March 2023, ODEQ Permit to Construct application was submitted to ODEQ and the permit was issued in April 2023. Also, in April 2023, NUA learned that it has been approved for a federal community funding grant for FYE September 30, 2024 in the amount of \$5,000,000.00 for this project. However, because the Federal Budget for FY 2024 is not yet approved, funds for the grant have not been earmarked and EPA has not allocated them, and there is no certainty on when or if these funds will be approved. Because of the critical nature of this project and based on conversations with EPA and with grant experts at Garver, it has been determined that the best course of action for Norman Utilities Authority is to bid the project now and include all requirements for EPA Community Grant projects in the bidding documents. EPA has advised that, as long as the contract meets their requirements for the grant, we can apply for the funds at whatever time in the future they are officially allocated. EPA should then be able to approve "after the fact" and Norman Utilities can seek reimbursement for funds already spent at that point.

Based on further discussions, an additional concern arose based on the fact that until funding is approved by Congress, exact details of grant requirements will remain uncertain. Garver advised and EPA Community Grant staff affirmed that, for grants issued up to and including Fiscal Year 2024, if project is receiving funding via another Federal Program and project meets requirements of that program, EPA Community Grants will approve project on that basis. As a result, NUA has applied for and received a Clean Water State Revolving Fund (CWSRF) loan from Oklahoma Water Resources Board (OWRB). The loan request was worded to also cover other planned projects at the WRF so, assuming EPA Community Grant is eventually made, the CWSRF loan funds will be directed to those other projects as well. OWRB has advised that, as with the EPA Community Grant, the project could start before the loan was granted. Then, once approved, NUA could immediately start seeking reimbursement for all work completed on the project prior to loan approval. It should also be noted that the use of CWSRF loans for upcoming capital projects at the WRF was recommended by the Raftelis report for upcoming wastewater capital spending.

Based on the above-described EPA Community Grant and CWSRF loan processes and timing and the critical nature of this project, NUA chose to proceed with bidding and obtain reimbursement from EPA and/or CWSRF when those financial instruments were approved. As a result, project was advertised on August 30, 2023 and bids were opened on Thursday, October 19, 2023. Crossland Heavy Contractors were deemed the lowest and best Bidder with a base bid in the amount of \$3,320,000, and Contract was awarded at the November 28, 2023 Council Meeting. Pre-Work Meeting convened in December 2023. Notice to Proceed was issued in January 2024, and shop drawing approval and procurement processes commenced immediately thereafter.

In March 2024, NUA received confirmation that the EPA Community Funding Grant in the amount of \$5,000,000 had been officially authorized and funded. However, the grant included a strict Buy America Build America (BABA) clause while the project bidding documents and thus the resultant contract with Crossland Heavy Contractors did not include this requirement. Between April and June 2024, NUA convened numerous meetings with EPA and Garver to determine the appropriate path forward that would allow NUA to accept this grant. Based on EPA input, NUA requested a "Technical Correction" from EPA that would allow some or all funding from the grant to be expended on other critical projects at the WRF, and, in September 2024, EPA officially approved the "Technical Correction". This will allow the grant funds to be expended on the WRF Blower Replacement and WRF Laboratory Renovation, and New Maintenance Facility projects (details on both projects are updated elsewhere in this report), while this project will now be funded using a combination of internally-generated funds and the CWSRF loan.

During June 2025, GEA and Crossland completed testing, commissioning and training for Centrifuge No. 1. During August 2025, Crossland did the same for Centrifuge No. 2, and both centrifuges are now in service. However, due to capacity issues associated with the existing sludge pumps that feed the centrifuges and a segment of the existing conveyor that transports dewatered-biosolids to sludge-hauling trucks, neither centrifuge had previously been testing to its maximum capacity as required by the contract. During October 2025, Crossland was able to complete a temporary fix that addressed the capacity issues sufficiently to allow them to successfully test both centrifuges to their maximum capacity. Since the Contract included a 30-day operations test, this meant that NUA was able to take beneficial possession of the centrifuges as of November 19, 2025. Between December 2025 and May 2026, Crossland worked on punchlist, which was completed as of May 19, 2026, and they have demobilized from the project site temporarily.

Garver had previously been directed to prepare specifications both new sludge pumps and a new conveyor that will sufficiently increase system capacity to allow each centrifuge to comfortably operate at their design capacity. On March 10, 2026, Amendment No. 1 to Garver's contract in the net amount of \$14,495 for a revised contract total of \$429,495 was approved by City Council. This amendment will reimburse Garver for associated design costs not covered by their original contract, was approved by City Council. Garver completed this design efforts in April 2026 and drawings were forwarded to Crossland for proposal preparation. During the month of September, Garver approved shop drawings for the new conveyor and also continued to assist Norman staff with procurement of the sludge pumps, which will be purchased by Norman Utilities Authority and installed by Crossland under the change order discussed below.

Crossland has agreed to remain under contract to complete the additional work described above, and on June 9, 2026, a change order in the amount of \$250,497 was approved by City Council increasing Crossland's contract to \$3,613,310.68. During the month of September, fabrication of the conveyor equipment commenced. Delivery is tentatively scheduled for late winter 2027. Procurement of the sludge pumps should be complete before the end of 2026, and, like the conveyor, delivery should also occur during late winter 2027. Installation of all equipment should then be complete by early Spring 2027.

Engineer: Garver LLC (Michael "Cole" Niblett)

WRF New Maintenance Storage Building (WW0318) and WRF Main Control Building Renovation (WW0325): - These two projects are being designed under a single design contract and are anticipated to be bid as a single project, so they will be updated as a single project as well. Due to plant improvements projects over the past two decades, space formerly used for spare part storage and maintenance work has gradually been incorporated into plant operations space, leaving a shortage of viable storage and work space. Project WW0318 will cover the construction of a new pre-engineered Maintenance Building for spare part storage and other critical maintenance activities to offset space lost in existing facilities since the main building was commissioned.

The Main Control Building at the WRF was constructed in 1982 and, while some building systems have been replaced and/or upgraded since then, many of the original interior and exterior finishes and fixtures as well as the main laboratory have not been replaced, updated, or renovated since original construction and are now nearing the end of their useful lives. Project WW0325 will renovate existing building and update layout and building systems as well as expand and renovate the laboratory to meet current standards.

Greeley Hansen (now TYLin) was selected as the Architect for these two projects, and their Contract in the amount \$384,000 of was approved on June 8, 2021. A design kickoff meeting convened in late June 2021. Greeley Hansen submitted a draft Preliminary Engineering Report (PER) in November 2021 and, after a review meeting later in November 2021, they submitted a final PER in late January 2022.

In March 2022, NUA elected to defer construction of this project for one fiscal year to FY 2023 for budgetary reasons. For this reason, while Construction Manager at Risk (CMaR) was originally the project delivery method, the project will instead be delivered by a traditional Design/Bid/Build method with Greeley Hansen completing a bid-ready final design during the remainder of 2022 and early 2023 with project bidding in Spring 2023. On January 9, 2024, Amendment No. 1 in the amount of \$50,601 was executed with Greeley Hansen to reimburse them for the impact on design and bidding phases of the work associated with this change from CMaR to Design/Bid/Build.

During August 2022, Greeley Hansen submitted 95% design documents. At time of submittal, it was agreed that a design review meeting would convene in February/March 2023 so that all comments and corrections noted can be addressed at one time just prior to advertisement, which was then projected to occur in May 2023. Since that time, the decision was made to further defer construction of this project and the associated final design review meeting.

As noted above in the discussion for WRF Dewatering Centrifuge Replacement (WW0326) project, NUA received an EPA Community Funding Grant in the amount of \$5,000,000 for that project. For several reasons, a request for a "Technical Correction" was made to EPA to allow for the grant funds to be instead allocated to this project (and the WRF Blower Replacement project which is discussed elsewhere in this report). This request was approved by EPA in September 2024. During the month of September 2025, EPA indicated that the grant was formally awarded to Norman Utilities Authority to fund this project. As of this date, funds are available for drawing upon as soon as construction on this project commences.

The EPA grant included additional conditions that will impact the bidding and construction of the project. In order to meet these conditions, revisions to the bidding documents will be required. As a result, Amendment No. 2, in the amount of \$147,700 was negotiated with Greeley Hansen and approved on March 24, 2026. This increased Greeley and Hansen's contract to \$587,301.

During April 2026, a "re-kickoff" meeting convened with Greeley Hansen and Norman staff and final design work is now ongoing. Greeley Hansen submitted 98% design documents in mid-June 2026 and a final design review meeting convened on July 1, 2026 and final comments were submitted to Greeley Hansen later in July. During the month of September, Greeley Hansen largely completed addressing comments that arose during design review. Their proposed amendment for additional design services for several items requested during final design review that, in their opinion, were not covered by their original contract, is under negotiation, and approval is anticipated in October 2026. Building permit submissions would follow in late Fall 2026. As soon as permits are approved, project will be ready for bid, likely in December 2026. This should allow bids to be opened in early 2027 with construction commencing thereafter and finishing in early 2028.

Engineer: TYLin (formerly Greely and Hansen LLC) (John Schmidt)

Sewer Maintenance Project (SMP) FYE 2024 (WW0337): In 2001, the citizens of Norman approved a five-dollar per month sewer maintenance fee to provide for the systematic replacement of aged and deteriorating neighborhood sewer lines. The Sewer Maintenance Project FYE 2024 (SMP-24) study area is generally bounded by Lindsey Street and Alameda Street and 12th Ave SE and 24th Avenue SE. Project will replace approximately 32,000 LF of 8" and 12" sanitary sewer lines using pipe-bursting techniques and/or cast-in-place pipe lining techniques along with rehabilitation or replacement of 130 manholes.

On August 14, 2025, proposals were received for the design of SMP-24, and, on September 15, 2025, the Norman Utilities Authority Evaluation Committee met and completed evaluation of the proposals. The committee selected Cowan Group (Cowan) of Oklahoma City, OK as the best design engineer for the project, and Cowan was informed on October 1, 2025. On March 24, 2026, City Council approved Contract K-2526-109 in the amount of \$344,000 with Cowan.

The design kickoff meeting convened in April 2026 and Preliminary Drawings were submitted for review in late June 2026 and a design review meeting convened in August 2026. Commencing immediately after the meeting and continuing into September 2026, Cowan is preparing a final design for this project. At this time, the intention is to advertise this project as soon as plans and specifications are bid ready, which is anticipated in November 2026. Construction contract would then be awarded in January 2027, and construction would proceed for approximately 20 months thereafter.

Engineer: Cowan Group (TBD)

Lift Station D Condition Assessment (WW0344): The City of Norman wastewater collection is composed of two major sewersheds due to the ridge along the north side of the City which separates the Little River and South Canadian River sewersheds. Wastewater in the South Canadian River sewershed is conveyed by sewer interceptors directly to the Norman Water Reclamation Facility (WRF). Wastewater flows from the Little River sewershed are conveyed by interceptors to Lift Station D which pumps flow into a force main, which, in turn, drains into adequately sized interceptors which then flow to WRF. In recent years, Lift Station D has been experiencing decreasing levels of service, and due to its critical role in Norman's wastewater collection system, Utilities Department proposes to have an engineer complete a thorough condition assessment of all systems and equipment in the Lift Station and make prioritized recommendations for necessary repairs.

For the above reasons, RFP-2526-8 was issued requesting proposals from engineers to perform the assessment of Lift Station D. On August 14, 2025, proposals were received, and, on September 15, 2025, the Norman Utilities Authority Evaluation Committee convened to complete evaluation of those proposals. The committee selected Garver of Norman, Oklahoma as the best design engineer for the project. Garver was informed of their selection on October 1, 2025, and, after negotiation of scope and fees, a contract was approved by City Council on April 28, 2026.

In May 2026, a kickoff meeting convened and the initial on-site assessment of Lift Station D was completed. After submitting a draft report in August, an onsite meeting convened in September to discuss and clarify initial questions about it. Garver is currently working on the final condition assessment report, which should be complete in November 2026.

Engineer: Garver (TBD)

WRF Digester #3 Roof Replacement (WW0336): The existing roof for Digester 3 has reached the end of its useful life and has experienced high rates of failure that warrant a project to upgrade the existing facility. Funding in FYE 24 is for an evaluation of Digester 3 and the roof. Future funding will be used to upgrade and rehabilitate the digester to extend the useful life of the asset. The operating impact of this project is that a full rehabilitation or replacement of the digester roof will more efficiently use funds rather than reactively repairing the roof when it fails.

As of May 2024, there will no longer be an exterior plate of metal welded over the leak in the roof of the digester due to safety concerns with respect to the gases escaping the leak. Garver, a consulting engineering firm, is preparing a work order for the internal assessment of the digester.

As of July 2024, the contractor onsite cleaning out another digester will be moving on to removing solids from the storm holding pond at the WRF after the current project, as they were the winning bidder for that project. In June 2024, we were going to solicit a quote for cleaning out Digester #3 after their current project concluded (cleaning out the digester they were originally contracted to clean). This Digester #3 cleanout would have been followed by an internal assessment of the structure's floating roof.

Instead, the WRF has hired staff who are experienced in welding. To save significant costs, we are currently developing a plan to drain the digester over the course of a week. Once the digester is drained, a minimum of two hydrogen sulfide and methane gas detectors (one interior near the proposed welding area and one exterior near the proposed welding area) would be placed as a safety precaution prior to any welding. Once the weld site is deemed

safe from hazardous gases, WRF staff would then weld a steel plate on the exterior of the floating roof's crack to seal the roof again. Sealing the roof would allow for it to be repressurized and "float" once again.

This would be considered a temporary solution with an anticipated lifespan through 2028, when it is anticipated that more funds will be available to develop a more permanent solution, such as a roof replacement.

Following CIP discussions in January 2025, Digester #3 has been moved ahead of Digester #1 in digester cleanout projects. Digester #3 will be cleaned out as early as July 2025 for internal structural assessment of the digester and its roof, as well as to prepare the interior portion of the roof for a temporary fix. July 2025 is the beginning of FY 2026, which is when the next digester cleanout is scheduled. The temporary fix will be welding a metal plate over the exterior portion of the crack in the roof. The permanent roof replacement will likely happen in 2028 when more funds are available for the WRF to execute the full replacement for this CIP project. No changes were made in February with regard to executing the repair. Digester #3 will be cleaned out instead of Digester #1 as early as July. It will not happen earlier than July as the next digester cleanout project is budgeted for FY 26.

In April 2025, a scope and fee for the condition assessment of Digester No. 3's roof was received from Garver. The condition assessment includes an internal visual assessment of the digester roof, and will be used to determine the extent of the repair required.

At the start of FY26, WRF staff will begin preparing for the digester cleanout capital project. During this period, Garver's assessment scope will be finalized and they will be prepared for the internal assessment after the digester is cleaned out.

Bid opening for Digester No. 3 Cleanout occurred on October 2, 2025. Hodges Farms & Dredging, LLC was the lowest bidder at \$444,000.

In October 2025, WRF staff investigated methods and processes to reduce the costs of present and future digester cleanouts. For this project, Hodges can install geotubes on the WRF berms to further dewater biosolids (decreasing weight and hauling costs), and WRF staff will investigate draining the digester as much as possible to reduce the volume of biosolids that needs to be cleaned out of the digester.

In November 2025, WRF staff furthered their efforts to reduce the cost of the Digester No. 3 cleanout project by draining as much of the digester's contents as possible. This reduced the volume of biosolids to be removed from the digester from 800,000 gallons to 500,000 gallons. Attempts were made to drain additional material. However, the remaining biosolids were too viscous to drain further.

It is anticipated that WRF or line maintenance staff will attempt to use wash water to break-up the remaining biosolids in the digester and drain them. The project will then be re-bid without the need to remove such a large volume of biosolids, which is the primary cost driver for this project. This is expected to bring this project's expenses more in-line with previous digester cleanout projects.

WRF staff successfully drained more biosolids in January, and the digester cleanout project will be rebid once WRF staff has exhausted the tools and methods available to remove more of the biosolids. In January, the scope and fee for Garver's Digester Assessment was finalized, and it will be executed in February 2026.

The Digester Assessment project with Garver was executed on March 10, 2026. Following this, the Digester Cleanout Project will now be rebid after meeting with WRF staff.

NUA and WRF staff met in late May to discuss plans for rebidding the Digester No. 3 Cleanout. Project is expected to be bid in Summer 2026.

Project is expected to be bid in late October 2026.

Engineer: Garver – On-Call services

Sewer Maintenance Project FYE18 (WW0316): Annual project will replace about 27,800 feet of deteriorated sewer lines with High Density Polyethylene (HDPE) pipe and rehabilitate or replace about 108 manholes. Project area is bounded by Westbrook Terrace to the north, McGee to the west, Highway 9 to the south and Berry Road to the east.

From an email from Parkhill on 12-05-24 the preliminary SMP-18 plans for review are expected before January 1, 2025.

NUA staff had a meeting with the new engineering team assigned to this project at Parkhill on January 30, 2025. From this meeting, plans are expected to be in-hand by mid-February 2025.

Final plans to be in hand on November 17, 2025. Bidding documents to be compiled and advertised in November 2025.

In December 2025, final plans were received, but one sheet still required editing by Parkhill. The specifications for this project are being reviewed by NUA staff, so bid documents can be prepared quickly following receipt and approval of the final plans. Bidding advertisement for this project is anticipated in January 2026.

Bidding for SMP 18 was advertised in late January 2026, and bids will be opened on February 26, 2026.

Bids were opened on February 26, 2026 and Vortex Services, LLC was awarded the base bid, as well as alternate B. A kickoff meeting will now be scheduled, and the timeline for when this work will begin will be established.

The contract with Vortex Services, LLC for the SMP-18 work was executed at the March 24, 2026 City Council Meeting. In April, a change order will be included in this project to include pipe bursting of a 12" sanitary sewer line along W. Brooks Street. The project kickoff for SMP-18 is scheduled for April 8, 2026.

The change order work along W. Brooks Street was completed in May 2026. Mobilization and residential notification for the larger portion of the project began in late May, starting with the project area between Magnolia and W. Imhoff Road.

As of June 2026, work has continued as planned in the SMP-18 Project area. The CIPP subcontractor will continue performing their work in Summer 2026, and Vortex is considering a change of open-cut sub-contractors, as their current open-cut sub may not be able to perform the interceptor replacement work later this summer due to scheduling constraints.

As of July 2026, work is ongoing with pipe bursting. We will need to reevaluate when we would like to perform the open-cut portions of the project as we expected to begin that portion of work in late Summer, but the subcontractor our prime contractor (Vortex) originally had lined up to perform that work is not able to perform the work this Summer. Vortex is currently seeking a local open-cut contractor replacement.

As of August 2026, work continues as scheduled. Cimarron will be performing the open-cut work, and NUA will meet with Vortex staff the week of September 7th to discuss Cimarron's availability to perform the open-cut work.

Through September 2026, work continued without issue in the primary SMP-18 project area.

Engineer: Staff with assistance from Lemke Surveying

Water Reclamation Facility (WRF) PFAS and Microplastics Fate and Transport: New regulations for PFAS are being promulgated by the EPA for drinking water but future regulations for wastewater effluent and biosolids are envisioned as well. To get information ahead of future rules for wastewater, this project will sample for PFAS and microplastics at locations throughout the WRF to determine levels through each process, PFAS formation or removal, and percentages of materials within liquid effluent or biosolids. Funding for this work will be from a loan from the Oklahoma Water Resources Board with 100 percent loan forgiveness (i.e., no ratepayer funds to be used).

The project Kickoff Meeting occurred 7/11/24 at the WRF. Garver to develop a sampling plan based on data received by WRF staff. NUA is also holding meetings with the USGS in August and September to explore additional CEC sampling at no cost to the NUA.

As of the end of November 2024, the sampling plan is in development. Equipment for the biosolids holding bins and plumbing to be acquired in February, after sampling plan review.

In August, NUA staff organized a meeting with USGS Research Hydrologists Michelle Lorah and Jason Masoner, and OU Professor of Civil Engineering and Environmental Sciences Bob Nairn regarding sampling.

As of December 2024, the WRF land application permit and soil testing is being reviewed by Garver to begin finalizing the sampling plan. A review of sampling needs will take place in January 2025.

An onsite meeting with Garver was conducted in January 2025. During this meeting, Garver announced plans to conduct baseline sampling for the liquid and solid treatment trains at the WRF in February 2025. Also occurring in

February 2025, NUA staff will begin mixing biosolids and yard clippings to create Class-A compost, specifically for use in the biosolids troughs that will be created and regularly sampled throughout the duration of this project.

Delays in receiving sampling bottles have pushed sampling of the liquid and solid treatment trains to mid April. Materials for the class-A compost sampling troughs are being procured as the compost develops.

Initial sampling of the solid and liquid trains began in late April and is expected to conclude in May. The Class-A compost being developed for this project is near completion and should be fully developed by the end of May, which is also when the equipment for the Class-A compost troughs is expected to arrive on-site.

The initial sampling is expected to conclude in June with sampling of the solids treatment train. Delivery of materials for construction of the pilot beds is also expected in the month of June 2025.

Delivery of materials has started at the WRF, and the experimental troughs are expected to be completed by the end of July. Sampling to begin after the bins have been constructed.

As of September, results from sampling the solids/liquids treatment trains are still under analysis at Eurofins and the University of Oklahoma. The experimental troughs are assembled, and dry/wet sampling of the troughs will begin in October.

Regular sampling of the experimental troughs has begun and is ongoing. If the weather is unexpectedly dry throughout the Winter and Spring, potable water will be used to simulate rain events, in an effort to sample runoff and leachate.

In November 2025, initial sampling results for PFOS constituents and micro plastics were received. Garver is compiling the data and will present the initial findings in December 2025.

In December 2025, Garver shared their initial findings and suggested that several points in the solids treatment train should be resampled. This was suggested as their initial sampling run of the solids treatment train was concurrent with the installation of new dewatering equipment, and the samples taken at that time are not representative of the current day-to-day operations of the dewatering process. The new samples of the solids train will be taken in January 2026.

Samples of the solids train were taken at the end of January 2026, and samples from the experimental troughs were also taken following the winter storm in January. Regular sampling of the experimental troughs will continue through April 2026.

As all of the remaining sampling of the treatment trains were completed in February 2026. Sampling of the experimental troughs will continue until April 2026.

All lab results with the exception of Microplastics analysis from OU has been received by Garver and they are compiling the results in a final report for the project. A draft of the final report is expected to be received in Summer 2026.

The Final Report Workshop will occur on October 29, 2026. Results indicate that NWRF emergent contaminant concentrations were generally consistent with values reported for municipal WRFs nationwide.

Engineer: Garver (Bryce Callies)

Water Reclamation Facility (WRF) Aeration Blower Replacements: The WRF has been in need of replacing two turbo blowers and outdated centrifugal blowers that supply the aeration basin with air for multiple years. The current turbo blowers have significant issues operating during the hottest portion of the year, and their replacements are already on-site. It is expected for the winning contractor to quickly install the new turbo blowers, but it could take upwards of a year or more to procure the other centrifugal blowers being replaced. This project also includes intake improvements for the turbo blowers and point repairs for leaks along the aeration main. Garver is the consultant on this project, and as of May 30 2024 bid opening, Crossland Heavy submitted the lowest bid, but bid award is still pending review.

In June 2024, EPA funding was authorized for this project. The authorization of the funding source is significant as this project must now meet all of the EPA requirements for funding. The project was bid with anticipation of using these funds, and now that funding is secured the project may proceed as anticipated.

Preconstruction meeting occurred on July 30, 2024 at the WRF. Crossland Construction Contractors produced a schedule of work beginning in late Fall for the install of the Turbo Blowers. Lead times for electrical components for

the centrifugal blowers are a driving factor for their installation not beginning until Winter of 2025. Crossland will be onsite at the WRF in August to verify measurements and confirm their construction sequence planning.

As of August 2024, installation of the turbo blowers is expected to begin in late November or early December in 2024.

This project is expected to be funded with EPA funds and a Resolution before the Norman City Council on October 8, 2024 will be presented to convert this project to be fully funded by the EPA (80% EPA, 20% City fund match required).

On October 14, 2024 Crossland Heavy repaired the leak in the blower main line, which was a base bid item. This was originally expected to be done in November, and this expedient repair has put them ahead of schedule. Crossland is currently working on removal and replacement of the first turbo blower, which may be completed in November instead of December.

As of the end of November 2024, the first turbo blower has been placed on its concrete pedestal and delays in electrical equipment has prevented finalization of the installation of the blower. Even with this delay, the project is still expected to be on schedule, with both turbo blowers installed by the end of February 2025.

As of December 2024, the project has experienced no further delays and the first turbo blower is still on pace to have its installation completed by the end of February 2025.

As of January 2025, the complete installation of the first turbo blower and WRF staff blower training is expected to occur in mid to late February 2025.

As of March 2025, installation of Turbo Blower No. 5 is nearly complete. Turbo Blowers No. 5 and 6 will be tied into the WRF's Supervisory Control and Data Acquisition System (SCADA) in April 2025, and will be followed by testing, training, and then release.

As of April 2025, the network tie-in of Turbo Blowers No. 5 and 6 require an additional site visit from Atlas Copco to complete the work. Once this work is performed, Garver will then perform a site visit to connect Turbo Blowers No. 5 and 6 to the WRF's SCADA system.

Atlas Copco performed their final site visit in May, and Garver is expected to complete the SCADA Integration in June 2025. Final commissioning of the turbo blowers is expected to be done following this integration.

The centrifugal blowers are expected to be delivered in late July or early August. In the meantime, Crossland Heavy and Atlas Copco are working on adjusting the automated controls for the turbo blowers to fit WRF staff needs.

At the end of July 2025, Atlas Copco was procuring a new Rover for the aeration blowers at the WRF. The Rover will collect operational and system data of the blowers, which will then be used to diagnose and resolve existing issues with automation of the new turbo blowers.

As of August 29, 2025. Atlas Copco will be sending personnel to the WRF to resolve the automation control issues before mid September. VFDs for the centrifugal blowers nos. 1, 2, 3, and 4 have been received and VFD installation will begin on centrifugal blowers no. 1 and 2 in early September.

The issues with the turbo blower automation controls were resolved in September, and both turbo blowers are now fully installed and functioning properly. The centrifugal blower delivery has been delayed until October 28th. Install of the centrifugal blowers will begin once they arrive.

The centrifugal blowers arrived in late October and installation began in early November. The week of November 17, 2025 WRF staff will be trained on the use of the new centrifugal blowers.

In late November 2025, Centrifugal Blower No. 1 and 2 were installed. Centrifugal Blowers No. 3 and 4 will be installed in December, while training for the new blowers will be conducted in early January.

In December 2025, Centrifugal Blowers No. 3 and 4 were installed. The controls for the Centrifugal Blowers and their compatibility with the new Turbo Blowers will be finalized in January, followed by WRF staff training.

As of January 2026, all blowers are installed, but full integration into the SCADA controls has not been completed. Work for this project is anticipated to be completed in March 2026.

In February 2026, an issue was identified with the variable frequency drive (VFD) in the new Centrifugal Blower No. 3 that produced a fault. A replacement VFD will be delivered in March, and once installed, the 30-day period

operational period will begin. Upon the completion of that period, Crossland Heavy will request a document indicating substantial completion of the project.

In May 2026, Norman IT staff and Garver SCADA integration staff met onsite to resolve network communication issues between the new blowers and the existing SCADA system. Following this meeting, the 30-day period for determining substantial completion will begin after a final meeting between Norman IT staff and Garver in June 2026.

As of June 16, 2026 all faults in the centrifugal blowers have been resolved by Garver and Norman IT staff. The equipment must operate continuously without fault for a 30-day period before we can begin the final acceptance process.

As of July 2026, the blower equipment has performed continuously without fault beyond the required 30-day period. However, NUA hasn't began the Final Acceptance process yet as there are still punch list items remaining.

On July 20, 2026, condensation was discovered in one of the MCC electrical cabinets. City staff and Garver engineers met onsite to discuss a resolution to that issue, and another meeting regarding the MCC cabinets will be held with Crossland heavy with respect to ensuring the issue is resolved, and how the work will be warrantied.

The MCC cabinets have been warrantied and final acceptance of this project will be executed at the October 27th City Council Meeting.

Engineer: Garver (Michael Nguyen)

Ashton Grove Lift Station Basin Study (WW0341):

On April 9, 2024, the Norman Utilities Authority approved Contract K-2324-168 with Dukes Root Control, Inc. for \$118,794.72 to assess sewer line conditions in the Ashton Grove Lift Station Basin, located east of 48th Avenue NW and south of West Rock Creek Road. The study includes several forms of assessment, including utilizing a sewer line rapid assessment tool (SLRAT) for line assessment, manhole inspections, and flow tracking using 36 iTrackers to be placed in manholes throughout the project area.

All assessments and field work completed in May 2024. During the 60-day iTracker period, the City has experienced several heavy rainfall events and will only need a 60-day period for the study instead of a 90-day period to gather sufficient inflow data.

As of July 18, all field work has been completed and iTrackers collected. Project report anticipated in late August or early September.

As of August 2024, deliverables are expected in early September with a follow-up deliverables presentation by Duke's soon after in September.

Deliverables presentation occurred on September 24, 2024. Deliverables presentation included SLRAT, manhole inspection, and iTracker results. City Staff to review deliverables and identify future actions for identified problem areas in October 2024.

During the Southwest American Water Works Association Conference, Peter met with Brian Conroy from Duke's in regard to inadequate data produced from several iTrackers in the project period. A follow-up meeting will be held in November to discuss what Duke's will do to resolve the gap in data.

Following discussion with Duke's staff, NUA produced a spreadsheet detailing the data issues with specific iTracker units. A follow-up meeting will be held with Duke's to determine how this issue may be compensated.

In a discussion regarding the meeting needs, a discrepancy between the Duke's iTracker flow out of the Ashton Grove Basin and NUA flow monitoring devices very near to the Ashton Grove Basin was discussed. The NUA flow values are to be given to Duke's for their evaluation and included in a January 2025 meeting.

Following the January 2025 meeting, Duke's reviewed the provided flow data and requested a February follow-up meeting so they can provide more details on the data provided and the study's performance. The goal of a more

detailed data analysis is to identify specific areas in Ashton Grove for smoke testing to detect infiltration and inflow issues.

In the second meeting with Duke's they identified two keys areas that are candidates for smoke testing.

Duke's will perform smoke testing in the Ashton Grove area in late October 2025. The smoke testing will cover 10,000 linear feet of sanitary sewer line and will be focused on areas identified as having potential infiltration and inflow issues from the basin study.

The smoke testing was performed and completed on October 22, 2025. Duke's will transmit deliverables for the smoke testing on November 17, 2025. Deliverables will include any defects found and noted during the smoke testing.

Following the November deliverables meeting with Duke's, NUA staff requested a technical follow-up meeting to further discuss the severity of the defects found during smoke testing. This meeting will occur in December 2025.

The technical follow-up did not happen in December 2025 due to scheduling conflicts, and it is anticipated to occur in January or February 2026.

A technical follow-up to the smoke testing deliverables meeting was conducted in January 2026. The meeting assisted in identifying manhole and appurtenance defect repair priorities, but the results did not clearly indicate the primary source of inflow and infiltration into the Ashton Grove basin.

Following the technical follow-up in January 2026, NUA will compile a list of significant manhole defects from the report, and will begin to repair them with respect to the severity of the defects.

No current updates for June 2026

SE Norman Lift Station Payback (WW0306): Staff has recently updated the wastewater model to project flows generated from full build-out of the Destin Landing Development in SE Norman. A series of interceptors as well as one large lift station with flow equalization can eliminate one existing and three proposed lift stations in southeast Norman. This project will estimate project costs, assign wastewater generation estimates to undeveloped properties to be serviced, and prorate payback costs per parcel based on wastewater generation projections. Developers might initially fund the lift station and/or the NUA with a portion of the funding paid back as additional areas develop. RFP issued 06/12/18 for this work with proposals due 07/15/18. On 08/07/18, staff selected Search, Inc. to prepare the sewer service area study and evaluate its potential as a payback project. This project was placed on hold while staff worked through the AIM Comprehensive Land Use Plan and associated wastewater master plan. With the completion of these efforts, staff will begin to incorporate the new projects into the long-term capital plan.

Bishop Creek Interceptor Project (WW0174): Project will replace or parallel approximately 20,600 feet of existing sewer interceptors in the in the Bishop Creek wastewater basin to accommodate the full build-out wastewater flows. The project area generally lies between Highway 9 and Constitution and between Jenkins and Classen Boulevard. This project was placed on hold while staff worked through the AIM Comprehensive Land Use Plan and associated wastewater master plan. With the completion of these efforts, staff will begin to incorporate the new projects into the long-term capital plan.

WATER PROJECTS:

Lindsey Tower Resurfacing (WA0182): The Lindsey Tower is an elevated water storage tank at the intersection of E. Lindsey Street and Classen Boulevard that was originally built nearly 100 years ago to serve Norman's potable water system. However, as Norman's potable water system expanded over the years, the system also changed and, in 2014, it was determined that Lindsey Tank no longer had the hydraulic characteristics necessary to function as viable potable water storage for Norman's system. However, because of the potential for Lindsey Tower to be used as dedicated storage for a non-potable reuse system and due to desire from stakeholders to keep the structure, demolition was put on hold. Interest from an external entity to have their logo on the tank, in addition to a desire from NUA to

preserve the condition of the tank for potential future use, has led to the need to get updated bids for recoating Lindsey Tower.

A contract with Coastal Windforce for engineering services in the amount of \$90,000 associated with this project was approved on July 14, 2026. Bids for resurfacing the exterior of Lindsey Tower were opened on July 14, 2026, and TMI was deemed the lowest and best bidder with a bid of \$532,200. City Council Authorized award of this contract to TMI on July 21, 2026. On July 28, 2026, City Council approved a contract with Dr. Pepper to place two logos on Lindsey Tower, which is part of TMI's contract. During the month of September, TMI completed powerwashing and applying prime and intermediate coats to all surfaces of tank. They also applied the finish coat on the legs and bowl of tank. During the month of October 2026, TMI should apply finish coat to the tank and roof including two Dr Pepper logos on the tank. Final acceptance should follow in November.

Robinson Water Line: 24th Ave NE to 12th Ave NE (WA0242) – Jacobs Engineering was selected as the consultant for the 30-inch water line project from 24thAve NE to 12thAve NE. The contract was approved by NUA on November 26, 2019, and project kickoff meeting was held January 14th, 2020. On May 6, 2020, a preliminary plan review meeting convened with NUA and Jacobs staff in attendance, and updated preliminary plans were approved in August 2020. In February 2021, 65% plans and specifications were submitted, and, after review by NUA and additional investigations by Jacobs, the 65% plans were approved in late 2021 with a revised alignment that included 900 LF of pipeline being installed in the southernmost traffic lane of E. Robinson Avenue.

During April 2022, the decision was made to defer construction on this project until at least Fiscal Year 2023/24. From that point, it was agreed that Jacobs could schedule final design work and easement acquisition at a pace intended to synchronize completion of final design, receipt of permit, and purchase of all easements with this revised construction schedule. However, Jacobs encountered issues with their chosen alignment, largely associated with a previously-identified and currently-unused OG&E easement along Robinson Avenue in front of large, adjacent properties owned by the United States Department of Veterans Affairs and J.D. McCarty. OG&E has now given formal authorization for Norman Utilities to encroach on their easement as needed for this project so preparation of final plans and easement acquisitions can now proceed.

Due to the critical nature of the project and the delayed progress in finalizing design for bid, meetings convened between NUA and Jacobs on January 6 and February 20, 2025. In these meetings, Jacobs and NUA committed to close coordination and working together toward the goal of completing final design as well as obtaining easements and permits in order to advertise the project in Summer of 2025. During April 2025, engineering and line maintenance staff reviewed current design documents, walked the alignment, and convened a review meeting on April 18, 2025. The major recommendation arising from this review was to move as much of the alignment as practical and acceptable into Robinson Avenue. As a result, a meeting convened with Norman Utilities Engineering, Utilities Line Maintenance and Public Works staff on June 26, 2025, and Public Works staff approved moving alignment into Robinson. Immediately following the meeting, NUA's final comments on drawings (which included a new alignment largely in Robinson) were forwarded to Jacobs. Between October 2025 and January 2026, NUA and Jacobs negotiated a Contract Amendment to reimburse for additional fees associated with this revised alignment. On March 24, 2026, Amendment No. 1 in the amount of \$121,687 which increased Jacobs' contract to \$401,934, was approved by City Council.

A "re-kickoff" meeting convened in April 2026, and design work re-commenced immediately thereafter. During the month of July, final survey and geotechnical borings were completed for revised alignment, and Jacobs nearly completed their 95% design of the revised alignment. The revised 95% design was submitted for Norman review in August 2026 and a review meeting convened in September. Norman's comments included some fairly substantial revisions, and Jacobs will likely require the month of October to address them all. Permit submissions would then follow in November. Depending on time required for permit review, project should be ready for bidding by January 2027. If this schedule is maintained, contract will be awarded to lowest and best bidder in March 2027 and construction will proceed until early 2028.

Engineer: Jacobs Engineering (Lisa Cox, PE)

Robinson Water Line: 12thAve NE to Porter (WA0242 – Phase VI) – On August 14, 2025, Proposals were received for Project WA0242, Phase V and Phase VI, the final two segments of the Robinson Avenue 30" Water Line, which, upon

completion, will increase transmission capacity between the Norman WTP and the west side of Norman. On September 15, 2025, the Norman Utilities Authority Evaluation Committee convened to complete evaluation of the proposals. The committee selected Ardurra of Oklahoma City, OK as the best design engineer for the Phase V, 12th Ave NE to Porter segment. During October 2025, a meeting to discuss contract scope convened, and an initial scope and budget proposal was received in late December 2025. During September 2026, a final contract price in the amount of \$517,420 was agreed upon. Contract will be submitted for City Council approval in October, and upon approval, a kick off meeting will be scheduled and design work will commence immediately thereafter. Based on contract, project should be ready for bid in late spring 2027. If project is immediately bid, construction should commence during the summer of 2027 and be complete in spring 2028.

Engineer: Ardurra (TBD)

Urban Area Water Line Replacements (WA0381): On August 14, 2025, Proposals were received for Project WA0381, Various Urban Area Water Line Replacements, which consists of the replacement of approximately 3,200 LF of 6" and 8" water lines that have reached the end of their useful lives and the replacement of lead service lines. On September 15, 2025, the Norman Utilities Authority Evaluation Committee convened to complete evaluation of those proposals. The committee selected Parkhill of Oklahoma City, OK as the best design engineer for the project. Parkhill was informed of their acceptance on October 1, 2025. Contract K-2526-115 in the amount of \$73,400 was approved by City Council on February 24, 2026.

A design kickoff meeting convened during March 2026. Preliminary design was submitted for review, and a review meeting convened during May 2026. During July 2026, 95% plans were completed and submitted for Norman review, and a design review meeting convened in August 2026. Final plans are anticipated in October 2026. Bid schedule will be coordinated with other projects, but if it is advertised immediately upon receipt of final plans, construction contract would be awarded before the end of 2026, and construction will proceed during the first half of 2027.

Engineer: Parkhill (Sara Senyondo)

Westwood Estates Water Line Replacements (WA0387): On August 14, 2025, Proposals were received for Project WA0387, Westwood Estates Water Line Replacements, which consists of the replacement of approximately 10,000 LF of 6" and 8" water lines that have reached the end of their useful lives and replacement of lead service lines in Westwood Estates east of 24th Ave between Crestmont and Dakota. On September 15, 2025, the Norman Utilities Authority Evaluation Committee convened to complete evaluation of those proposals. The committee selected Benham of Oklahoma City, OK as the best design engineer for the project. Contract K-2526-108 in the amount of \$170,000 was approved by City Council on February 24, 2026. A design kickoff meeting convened in April 2026, and preliminary plans were submitted for review in late August 2026. A review meeting is anticipated for early October 2026. Project should be ready for bidding in early 2027, but the actual bid schedule will be coordinated with other projects. If it is immediately advertised, Bids would be opened and a construction contract should be awarded to the lowest and best bidder by March 2027. Construction would then likely proceed through the summer of 2027.

Engineer: Benham (TBD)

Carter Avenue Area Water Line Replacements (WA0388): On August 14, 2025, Proposals were received for Project WA0388, Carter Avenue Area Water Line Replacements, which consists of approximately 5,300 LF of 6" and 12" water lines that have reached the end of their useful lives and replacement of lead service lines along and adjacent to Carter Avenue between Acres and Robinson. On September 15, 2025, the Norman Utilities Authority Evaluation Committee convened to complete evaluation of those proposals. The committee selected Halff of Oklahoma City, OK as the best design engineer for the project. Halff was informed of their acceptance on October 1, 2025, and after negotiations, a contract was approved by City Council on April 14, 2026. A design kickoff meeting convened in late April 2026 and preliminary plans were submitted for review during July 2026. A design review meeting convened in August 2026, and all comments were furnished in September 2026. It is currently anticipated that this will be ready for bidding by the end of 2026, but the actual bidding schedule will be coordinated with other projects. If it is immediately advertised, a construction contract should be awarded to the low bidder by March 2027. Construction would then likely proceed into the summer of 2027.

Engineer: Halff (TBD)

Water Treatment Plant Various Improvements (WA0390): In 2006, the Norman Utilities Authority (NUA) approved a design contract with Carollo Engineers Inc. (Carollo) for design of critical improvements at the Water Treatment Plant (WTP) as well as for the expansion of plant capacity from 14 million gallons per day (MGD) to 17 MGD. This project, Water Treatment Plant Phase I Expansion, was bid in July 2009 and completed in 2011. In 2012, a follow up contract with Carollo was approved for additional critical improvements focused on addressing taste and odor issues at the WTP. The resultant project, Water Treatment Plant Phase II Improvements, was bid in March 2017 and construction was completed in 2020. As part of these two projects, Carollo identified other necessary but less critical upgrades that should be undertaken at the plant. In addition, once the upgraded processes constructed as part of the Phase I and Phase II project were placed into service, other processes in need of upgrade were exposed. As a result, a new project, Project WA0390, Water Treatment Plant Various Improvements, was created to address these various upgrades, which include:

- SCC Clarifier 3 Rehabilitation
- Filter Building HVAC and Roof Rehabilitation
- Ozone System Improvements — Modified monitoring and sampling
- Ozone System Improvements — 2 25-ton chillers
- On-Site Sodium Hypochlorite Generation System Improvements
- Combined Filter Effluent Sample Piping
- Chloramine Improvements
-

Regarding the WTP's SCC Clarifier 3 that is being rehabilitated, Clarifier No. 3 at the Norman Water Reclamation Facility (WRF) is the same model as the SCC Clarifier 3 at the WTP and it is also in need of rehabilitation. Given that the two clarifiers are of the same construction, dimensions and vintage, it made economic sense to include the rehabilitation of WRF Clarifier 3 in this project as well.

In addition, in 2015, Norman voters approved a rate increase to fund improvements to Norman's water supply, including expansion of Norman's well field. In 2016, NUA executed a contract with Carollo to furnish engineering services associated with this well field expansion. The well field expansion project included the evaluation and selection of ten (10) new well sites but, in order to ensure project could be completed within available budget, the original construction project included nine (9) wells and well houses. This project was bid in 2018 and the wells were accepted and placed into service in 2023. The project was completed under budget with sufficient remaining funds to construct the 10th well. For continuity reasons, Carollo will also design the well and well station for this well under this contract with permitting, bidding and construction administration to be performed by City Staff.

NUA has also recently experienced a failure of its Well No. 43. Since Carollo is preparing the design for one well, it made economic sense to also have them prepare a design for a re-drilled Well No. 43 at the same time under this project. As for the well described above, this project will be designed by Carollo with permitting, bidding and construction administration to be performed by City Staff.

Contract K-2526-17 for Carollo in the amount of \$1,271,525 was approved by City Council on October 28, 2025. A kickoff meeting convened in November 2025 and design is now ongoing. 95% design documents for well drilling and well house construction were submitted for Norman review in June 2026 and July 2026, respectively, and a review meeting convened for both in July 2026. Bid documents for well drilling project were completed in September 2026, and project will be advertised in October and should be awarded to a well driller in November. Wells should be drilled by February 2027.

Bid Documents for well houses should be delivered in October 2026. Bidding for this project will be coordinated with the well drilling work so bidding may not commence until early 2027 so contract can be awarded in February 2027 as the well drilling is being completed. Well house construction would then continue through spring 2027. Wells should be ready for service in time for summer peak season.

Preliminary plans for WTP Improvements were submitted in July 2026, and review meetings convened in August and September 2026. Final design is now ongoing and bidding documents are anticipated to be complete in February 2027. Bidding would then proceed through March 2027 with a contract awarded to the lowest and best bidder in April 2027. Construction would then continue for approximately 1 year.

Engineer: Carollo (Dan Ethington)

Tecumseh Water Line Replacement (WA0380): The existing 24-inch water line along Tecumseh Road is a vital component of the Norman water distribution system. The crossing of Interstate 35 is a portion that is extremely deep and is not able to be worked on by City staff due to this depth. This project will replace the pipe generally from Flood Avenue to Journey Parkway to provide more reliable and maintainable water service to the area and for transmission of water under Interstate 35. This project will also replace several ductile iron laterals along this corridor. Contract was executed on February 27, 2024. Proposed alignment was reviewed and comments sent back to Plummer in May 2024. Next steps are to meet with Public Works on the timing of Tecumseh Road Widening Project from 24th to Flood, in an effort to determine the best window to replace the waterline along that section of road.

A meeting with ODOT occurred in June 2024, with ODOT accepting the proposed alignment. The next steps in this project are to execute the alignment survey and begin geotechnical assessment of the soil near I-35.

As of July 2024, the alignment survey is to be scheduled in September, with 30% plan development to follow the survey.

The alignment survey was completed in September 2024, and the 30% plans are currently in development. The survey yielded no unexpected findings.

In October 2024, Peter was informed that the Plummer engineers on the project, Alan Swartz and Tayler Kent, were leaving Plummer. A follow-up meeting was held to discuss the status of the project, and Robert Weinert, the engineer replacing Alan Swartz as the lead was introduced. Robert is a seasoned engineer and has worked on large projects for NUA in the past (Robinson Phase I and II WL Replacement).

A technical memorandum is expected in late November, with the 30% plans pushed back to early December.

The technical memorandum was received in December with 35% plans, and is being reviewed by NUA staff.

As of January 2025, the 35% plans are still under review. Utilities staff met with Public Works in February 2025 to ensure there are no future conflicts with projects Public Works has planned in the same area.

NUA staff to meet with Plummer in early April to review Plummer's response to NUA's comments on 30% plans. Following this meeting, Plummer will begin working on 60% plan set.

As of April 2025, Plummer continues to work on the 60% plans.

In late May 2025, Utilities staff received the final Technical Memorandum from Plummer. 60% plans are expected in June or July 2025.

Plummer provided an update at the end of January to let City Staff know that the 65% and the subsequent 95% plans will be completed by July or late August.

NUA staff met with Plummer engineers on August 15, 2025 about finalizing the 65% plans. Plans are expected in September.

In September 2025, the need for additional survey along the I-35 crossing was identified. Plummer will perform the additional survey work, as well as procure easement documentation for two buildings in the project alignment under an amendment for this project that will be executed in November 2025.

The amendment for additional survey was approved in the November 25, 2025 City Council Meeting. Plummer will now conduct the additional survey, and procure the easement documentation for the two buildings in the project alignment.

In December 2025, Plummer continued to develop the 65% plans and has proceeded with the additional survey amendment. 65% plans are anticipated in the first quarter of 2026.

Plummer delivered the 65% plans in the second week of February 2026, and these plans and specifications were reviewed and commented on by NUA staff.

Staff met with Plummer to discuss comments regarding the 65% plans on March 23, 2026.

As of May 2026, Plummer is discussing the currently proposed alignment with ODOT with regard to how and where it crosses 1-35. ODOT has plans for a new 1-35 exit/entrance in the future at Tecumseh and 1-35 that may affect the alignment.

Final plans have been received and staff will be meeting with Plummer on July 13, 2026 for a review workshop.

Following the final workshop in July, staff are working with Plummer on construction permit submissions at both ODEQ and ODOT. This project is expected to be ready to bid in November or December 2026.

Final Plans were received on September 4, 2026. Once ODEQ has finished their review, this project can be bid out. The anticipated bidding period is December 2026.

Plans are still under ODEQ review as of the end of September 2026.

Engineer: Plummer (*Robert Weinert*)

Danfield Water Line Replacement (WA0379): This project will replace the existing 6 and 8-inch lines running along Danfield from where it intersects Brookhaven Blvd on the south the north to where it intersects the same street to the north. The existing lines are ductile iron pipe that are 40-50 years old and have experienced a significant amount of corrosion that have impacted water service to the development. The project is approximately 4,000 linear feet. The final design will also include waterline replacement of all five cul-de-sacs located in this section of Danfield. As of the first week in February, design for the Master Alignment has been completed. As of the first week in March 2024, design is underway. Design phase completion is expected in late April 2024. Follow-up with Parkhill on May 7, 2024 has design phase expected completion on May 17.

Plans were received on Monday October 7, 2024 and are currently under review by Norman Utilities Staff.

Staff has completed review of plans and bid documents are being prepared while Parkhill addresses NUA comments on the design.

From a 12-5-24 update email, NUA expects to receive the completed plans by January 1, 2025.

The Parkhill engineer on this project has moved to a different company and a meeting with the new project manager at Parkhill will take place in January 2025. As the initial plans were already received by NUA and returned to Parkhill with NUA comments to address, the final plans are expected to come in January or February 2025. NUA staff will meet with the new project manager in January to determine how close Parkhill is to tendering final plans.

During the meeting with the new Parkhill team assigned to this project, Parkhill determined the final plans will be ready by mid-February. Bid specifications are being prepared and bidding is slated to be advertised in March.

Bids were received and opened on May 1, 2025. The lowest bid received was from Southwest Water Works, LLC in the amount of \$1,585,350. The contract is expected to be awarded at the City Council regular meeting on June 10.

Construction to begin on this project on November 12, 2025, and notification of construction work to Brookhaven residents will be sent on October 13, 2025.

Construction began on November 12, 2025, and the project continues to progress as-scheduled.

Construction on this project continued through the month of December 2025 without any significant delays. This project is still progressing as-scheduled.

Construction is complete for the original project scope. Change Order No. 1 was approved on March 24, 2026, to complete the water line replacement necessitated by a Public Works sidewalk project.

As of May 2026, work for the project has been completed and final payment will be rendered in the June 23, 2026 City Council Meeting.

Final acceptance and final payment was approved at the June 23, 2026 City Council meeting for this project.

Engineer: Parkhill (*Sean Price*)

Advanced Metering Infrastructure (WA0351): The City of Norman has an aged water meter population and current and improvement technology have improved such that advanced metering infrastructure would provide significant benefits for the City and its customers. The implementation of this technology will reduce staff requirements for the reading of meters and will ensure more timely and accurate readings. With daily water usage information accessible for staff and the customer, customers will be able to be notified of leaks and better understand how water is used at their property. This will also help with water conservation efforts and billing resolutions. In addition to water metering improvements, the system and technology will also be leveraged to the maximum extent possible for monitoring the water system and other City needs. The consultant has completed the assessment phase of the project. The procurement phase, specifically the generation of the Request for Proposal, began in November. In May 2022, the Bureau of Reclamation notified staff that the City was awarded a \$500,000 grant under the Watersmart program or a \$2,000,000 grant under the Bipartisan Infrastructure Law program. Upon direction from City Council, staff is moving forward with this project to fully implement the project. Request for Proposal (RFP) 2223-13 was issued on August 25, 2022. Proposals were received. Three vendors were short-listed and interviews were completed November 15-17, 2022. The top-ranked vendor was selected and contract negotiations are underway. A waiver from the BOR was received and the project is now moving forward with contracts awarded on April 9, 2024. The formal implementation kickoff was held in June. Radio network is installed and meters are communicating and reading on the system. Integration work for software is ongoing. Meter upgrades are about 99.5 percent complete and approximately 43,000 meters have been upgraded to date. Additional inventory was received in June and the contractor is replacing the previous meters. Meters are currently planned to be fully installed in September. The Customer Engagement Portal became active on June 24, 2026, and the active customer portal accounts just went above 13,700 or just under 30 percent of the customers.

Consultant: E Source (Alyssa Pourciau)

Well Field Blending and Future Groundwater Treatment Site (WA0214):

This project will determine the best location, layout, and treatment processes for blending and treating the 41 active groundwater wells utilized by the City of Norman. All active wells are currently in compliance with the standards set forth in the Safe Drinking Water Act and Public Water Supply Operations are not required to provide treatment and residual disinfectant under Oklahoma Administrative Code 252:631. However, the NUA also treats and distributes surface water from Lake Thunderbird. Since the water from the surface water source and the groundwater wells is blended in the distribution system piping, ODEQ has indicated that the system will need to be modified such that a minimum disinfectant residual of 1.0 mg/L of total chloramines (NHCL₂) should be found throughout all parts of the system in the future. In addition, maximum contaminant levels (MCLs) of total chromium and arsenic may be lowered by EPA, and a new MCL for hexavalent chromium may be established in the future, thus requiring additional treatment for the groundwater wells. NUA entered into a contract with Carollo Engineering, Inc. on June 22, 2021 in the amount of \$95,090 to develop preliminary layouts for the future build-out of the facility including immediate needs and future treatment processes. The Notice to Proceed date was set for June 29, 2021 and a kick-off meeting and site field investigations are scheduled to be held on July 21, 2021. Staff met with SRB, LLC this month to obtain assistance for acquiring the land needed for the blending location which includes review of property records, survey and map, and negotiation assistance. A Purchase Order was created for \$16,200 for these services, and a 28-acre parcel of land was approved to be purchased by Council on February 22, 2022 in the amount of \$800,000. This 28-acres, which became for sale in 2021, is located near a potential site that was evaluated as being in a more favorable location based on the layout of our wellfield, as indicated by a hydraulic model conducted by Plummer Associates, LLC. A final Technical Memo was received from Carollo in August 2022 and was sent to Plummer. This memo will be utilized by Plummer to determine the layout and modeling needed for the preliminary disinfection system. The engineering contract with Plummer for design of the disinfection system was approved by Council on October 11, 2022 in the amount of \$528,900. Staff had a kick-off meeting on November 1, 2022 with engineers. Staff held the chlorine demand and disinfection byproducts testing on December 19, 2022 at the WTP. No DBPs were detected and demand was very low, as expected. An additional sum of \$49,286 was added to the contract for work needed to improve the design following public comments. The Planning Committee and City Council approved the revised platting/zoning for the location. The Engineering Report has been submitted to the ODEQ for review. The Engineer has completed the final design for the project. The ODEQ has approved the Engineering Report; the bidding documents have been submitted for the ODEQ Construction Permit.

Site Evaluation Engineer: Carollo Engineering, Inc. (Tom Crowley & Rebecca Poole)

Land Acquisition: Smith Roberts Baldischwiler (Bryan Mitchell)
Disinfection System Engineer: Plummer Associates (Jason Laubaucher)

Well Line Extensions (WA0214):

The Groundwater Treatment Facility (GWTF) is currently under design to provide disinfection and disinfectant residual to better protect the quality of the water for customers. In order to get water to the facility for chemical addition, water extensions from the well fields are necessary. Additionally, sections of line are proposed to ensure increased resiliency by eliminating single points of failure in the water network feeding the proposed GWTF. This project includes the extension of approximately 13,000 linear feet of 12, 16, and 24-inch water lines.

On July 17, 2025, the Norman Utilities Authority (NUA) issued Request for Qualifications (RFQ) 2526-8 to engineering firms for various projects. Several firms were selected for various projects but Plummer Associates, Inc. (PAI) was selected for the water well line extensions.

Engineer: Plummer Associates, Inc. (Chris Ferguson)

Lead Service Line Inventory and Replacement (WA0384): The recent Lead and Copper Rule Revision will require new measures for utilities to comply with the rule. Specifically included within this proposed funding are 1) Inventory of approximately 5,000 service lines, 2) Distribution of pitchers to 20,000 locations, and 3) testing of 20,000 locations resulting from any disturbance. Costs for the inventory continue until completed. Reduced costs for the pitchers and testing are proposed in later years since the Advanced Water Metering project will be completed. Line Maintenance has continued to complete service line inventories and, based on the results of the surveys and discussions with the ODEQ, the estimated number of unknowns was reduced to approximately 4,500 services. The final inventory was submitted to the DEQ on October 16, 2024. Service line verification was completed for Norman schools and as requested by Voda.AI for their analysis. Staff is working with Voda regarding the updated analysis for potential presentation to the ODEQ.

James Garner Ave Waterline Replacement from Main to Duffy (WA0338): This project will replace the aging 6, 8, 12, and 16-inch waterlines between Main Street and Duffy Street along James Garner Avenue in conjunction with the Public Works Department James Garner Avenue Streetscape project currently being designed by Cowan Group Engineering, LLC. The waterlines in this area are over 50 years old and have experienced failures that disrupt water service and traffic flows. Replacement of these waterlines prior to the surface improvements will ensure good infrastructure and reduce the likelihood that the surface improvements have to be removed and replaced for future water line replacement work. NUA entered into a contract with Cowan Group Engineering, LLC in the amount of \$93,800 on June 22, 2021. A kick-off meeting was held on February 15, 2022 after 60% streetscape plans were completed. Additional items were added to the project so an amendment will be brought to City Council for approval. This project will be completed in combination with the Public Works project to reduce overall restoration costs and impacts to the public. Project was bid but was over budget for the roadway portion of the work. Project advertised for bidding and bids were opened on June 11, 2026. Contract award to Southwest Water Works, LLC occurred on June 23, 2026. Work is ongoing with the 8-inch line along James Garner completed up to Linn and the 16-inch line installed between Duffy and Symmes.

Engineer: Cowan Group Engineering, LLC (Jeff Cowan)

Jenkins Avenue Waterline Replacement (WA0353): This project will replace approximately 2,500 feet of existing 6-inch waterline with new 12-inch waterline in concert with the planned widening of Jenkins Avenue through the City of Norman Public Works Department. This project will also design a 1,000-foot extension of the Segment D transmission line recommended by the 2003 water master plan. In addition, this project will install a non-potable reuse line from Imhoff Road to Constitution Street. Freese and Nichols, Inc. is currently under contract with Public Works to design the widening on Jenkins Avenue and also the intersection improvements at Jenkins Avenue/Constitution Street/Imhoff Street, so staff determined that it would be in the best interest of the NUA to contract with Freese and Nichols, Inc. for this waterline project in order to ensure a cohesive design for both street improvements and the new water lines in this area. The contract with Freese and Nichols was approved by council on April 27, 2021 in the amount of \$95,740. Staff had a project kick-off meeting with engineers on May 27, 2021. Public Works will be combining the waterline work into the ODOT streetscape project. This will save money in restoration costs and allow for a shorter construction period for the entire project. ODOT has bid the project and awarded contract. Water line installation on this project is currently

ongoing with all of the 12-inch water line installed from Timberdell to Lindsey. The 24-inch water line installation began in August 2026 and the installation was completed to the south side of Imhoff with only testing remaining to tie the line into service. All water line installation is complete for this project.

Water Line Desktop Condition Assessment (WA0337): This contract provides for our consultant, Voda.AI, to complete a desktop condition assessment of the water lines within the distribution system. Each segment of water line within the City's database will be evaluated and scored for both likelihood and consequence of failure using information from GIS databases such as pipe age, material, soil conditions, and other factors relevant to pipe reliability. To prove their model's validity for our system, the model will be set up using historical data and the analysis will then be performed and compared against actual results for a test year. Staff have been working with the consultant to provide data and working through data cleanup. Initial results were provided in November. Staff reviewed the information in December and had modifications/corrections. Updated information provided and staff have reviewed the information. The project will be continued for the next 4 years with the information used as an input to identify future projects. Results for FYE 26 have been received and staff is utilizing information to create future projects.

Consultant: Voda.AI

Flood Water Line from Franklin to Huettner (WA0338): The existing 12-inch water line along Flood Avenue has experienced multiple failures impacting service to customers. This line was installed in the 1950s, and the segment from Robinson Street to Franklin Road was replaced 2022. However, the segment from Franklin Road northward has not yet been replaced. This project will replace the line from Franklin Road north to Huettner Road which is the southern extent of the area to be impacted by the interchange modifications for the East-West OTA Connector at Interstate 35. The project includes the replacement of approximately 3,500 linear feet of 12-inch water line to improve system reliability and reduce future maintenance needs.

Consultant: STV

SANITATION CAPITAL PROJECTS:

Compost Facility Scale House (SA0019):

This project will modify the existing City compost facility layout located at Bratcher Minor Road, west of Jenkins, to facilitate a more efficient operation for the public and facility, install scales used for weighing large loads of compost, and construction of a modular building with potable water and sanitary sewer for staff in charge of coordinating with customers. This building will also replace the prefabricated building purchased in 2003 that has become severely deteriorated and inadequate. Based on the project scope, staff appointed TriCore Group, LLC as the engineer responsible for design and bidding services. City Council approved the contract with TriCore Group in the amount of \$30,500 on May 11, 2021. Staff met with Engineers on March 4, 2022 to discuss preliminary plans. It was determined that a permanent building be built, rather than a prefabricated building, to better accommodate operations. In order to do this, Engineers had to subcontract an architect for the design of the building. An amendment to the contract for architectural services was approved by Council on April 12, 2022, which increased the cost of engineering services to \$39,000. The engineer requested an increase of \$4,000 to the contract in order to pay for redesign of the architectural plans. Staff is working on revisions to the contract to approve a final contract amount of \$43,000. Staff received final plans and specifications from the engineers on September 6, 2022 and are reviewing before starting the bid process. Planning reviewed the current set of plans and sent their comments on June 23, 2023. These were forwarded to the Engineer for incorporation to the final plan set. A quote for access control and cameras (Convergint) and low voltage (TransTel) was obtained by IT in June. The Engineer sent a revised set of plans this month. Upon review, there are pay items missing for concrete and asphalt work, as well as details and specifications missing for the storm shelter and other important components. Comments from Planning were not incorporated and a revised specifications book has not been sent. Updated plans and specifications are currently being prepared by TriCore. As of the first week in March 2024, City of Norman comments on the plans and specifications are currently being addressed by TriCore prior to entering the bidding phase of this project.

A discussion with Tricore took place on October 2, 2024 and they requested for Norman Utilities Staff to begin compiling bid documents. Bid documents are expected to be completed in November with the bidding process beginning in December. This project doesn't have the same priority as projects with federal or state funding window

constraints such as the WRF Aeration Blowers and Biosolids CEC project, or projects that will have a greater impact on Norman residents such as the Danfield WL Replacement and SMP-18, which have all required significant input from the NUA in the period originally designated for producing the bid documents in October.

This project is expected to go out for bid in January or early February 2025. A request was made for Tricore to tender plans to Development Services for review while the bidding documents are finalized and the bidding process begins.

The project went out for bid in January and bid opening will be on March 20, 2025. As of March 2025, received bids are being evaluated before proceeding.

Following the evaluation of bids, Contract and Bonds have been sent to the lowest bidder WL McNatt & Company in the amount of \$1,787,506. This exceeds the budget for this project, and a change order has been negotiated and sent to WL McNatt & Co., reducing the scope of work on this project to bring costs into alignment with budgetary constraints. The contract and change order for this project is expected to be awarded and approved in the last City Council regular meeting in May.

Contract was awarded at the May 27, 2025 City Council Regular Meeting and contract documents signed by CoN personnel were received on June 4, 2025. A preconstruction meeting will be held in June 2025 where a construction schedule will be set.

As of July 2025, submittals are undergoing the approval process with mobilization to follow.

As of October 2025, submittals are being reviewed by City Staff. Construction will not begin until submittals have been reviewed and approved.

As of November 2025, submittals have been reviewed and approved. Work will begin on the compost facility scale house in late November or early December.

The contractor is reviewing the grading plan CAD files before breaking ground on the project. The work will begin the second week of December 2025.

On December 29, 2025 construction began for this project. Construction began with pouring the foundation of the new compost facility building, and the facility has remained open during this portion of the construction.

In January 2026, the contractor completed the pour of the scale house foundation. Change Order No. 2 was executed on March 10, 2026, to provide supplemental structural engineering plan sheets as well as additional metal structural materials for the roof. Work on the project is currently ongoing.

As of May 2026, the metal framing has been completed and WL McNatt is now working on integrating electrical utilities while completing the non-metal portion of framing the new building.

In July 2026, the sidewalk surrounding the building and the remaining concrete driveway was poured. WL McNatt worked with OG&E on scheduling the installation of the new transformer for the new compost building. The electrical install work is expected to take place in late August or September.

In August 2026, OG&E received payment for their electrical infrastructure work, but the work has not yet been scheduled by OG&E.

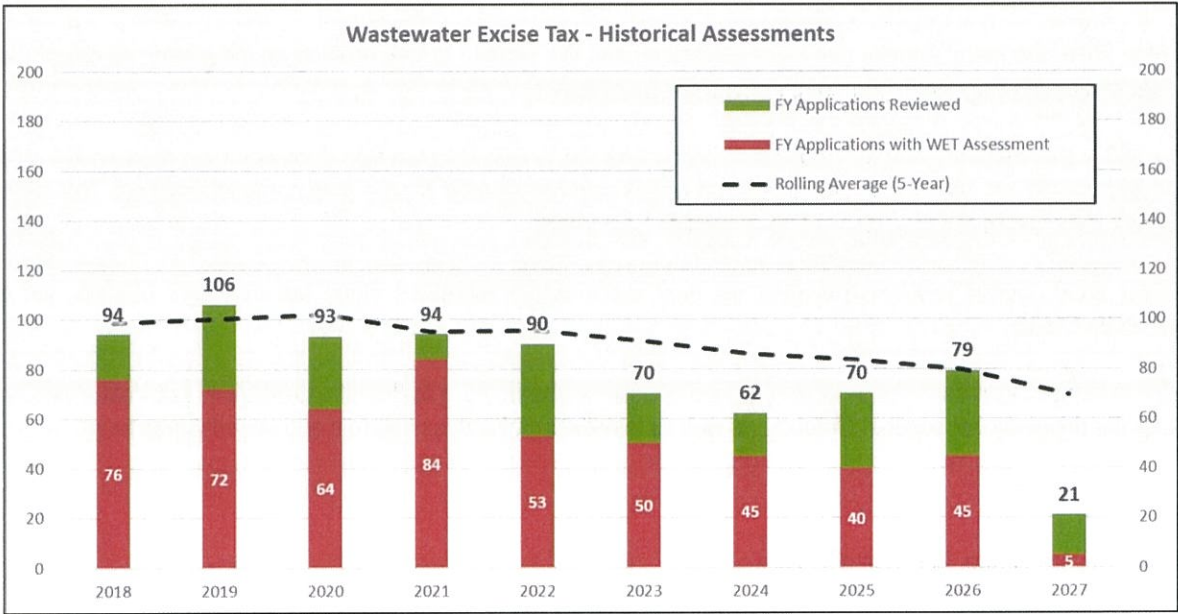
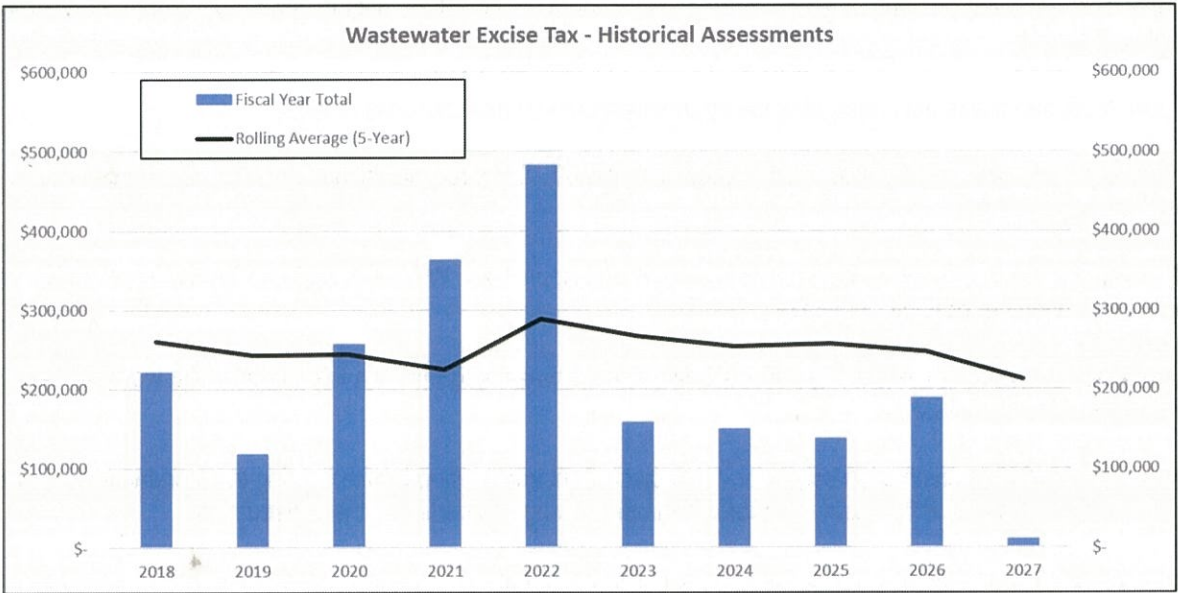
OG&E has completed most of their work, but need to connect the building to the infrastructure they installed. Concrete pours for the driveway will occur in October, as well as installation of access controls and security measures.

Engineer: TriCore Group, LLC (Greg Vance)

Sanitation Cost-of-Service Study (SA0025): This study will complete a financial evaluation of the Sanitation Fund. Raftelis, who has performed several financial studies for the Utilities Department, was selected to complete this work. Under this contract, Raftelis will evaluate the overall financial condition of the Sanitation fund amidst increasing costs. In summary, this study will develop a financial plan based on historical revenues and anticipated operating and capital expenditures, assess costs for service for various customer classes and services provided to sanitation customers, evaluate the current rate structure and prepare recommended modifications or increases to eliminate customer class subsidies and/or meet requirements for the financial plan; and present information to City Council. Contract was awarded by City Council on January 23, 2024. Raftelis will provide an updated report with additional information requested by Council for rural recycling.

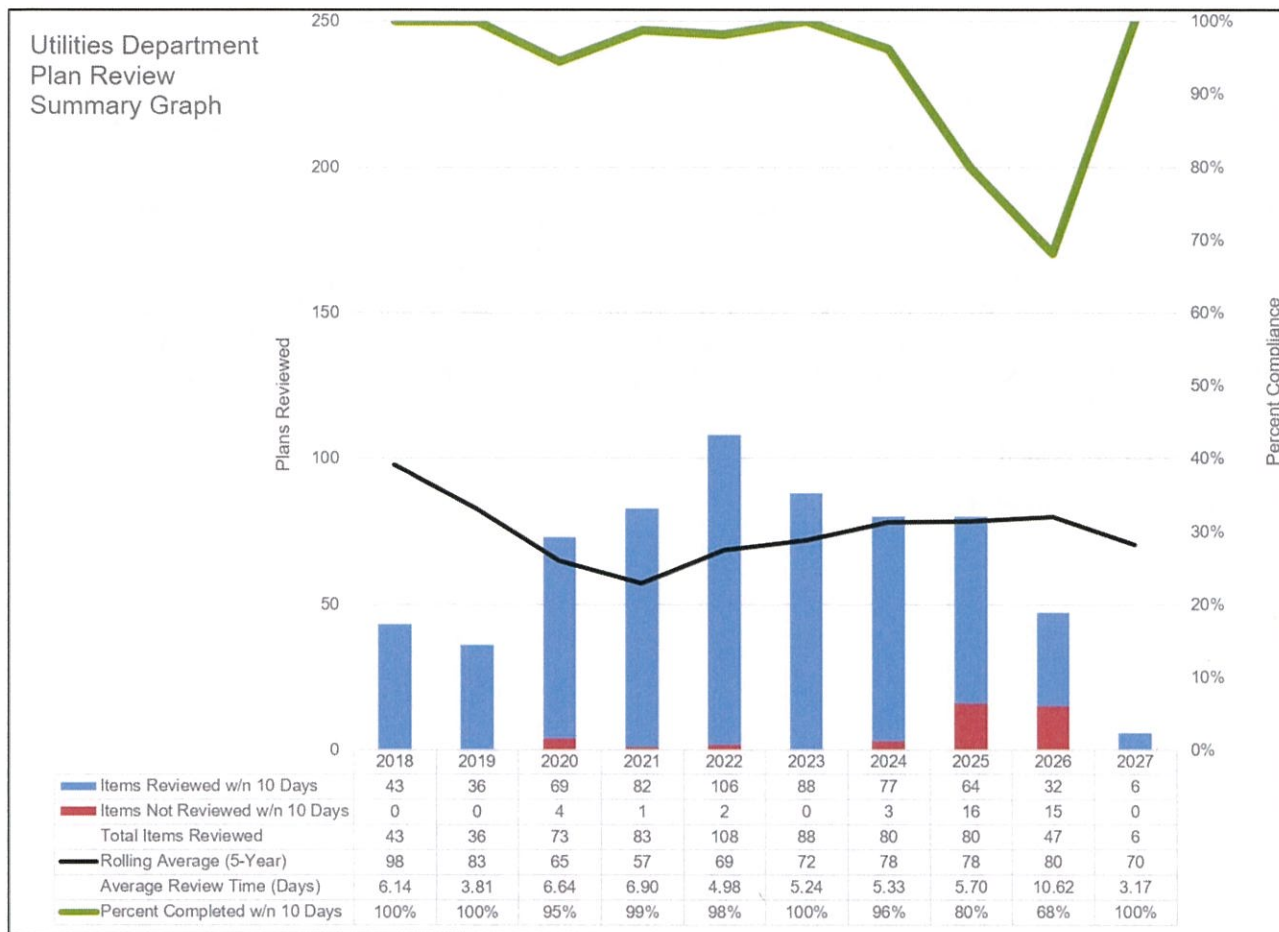
Wastewater Excise Tax – Non-Residential:

WRF Investment Fee/Wastewater Excise Tax: Staff evaluated the Wastewater Excise Tax on seven commercial entities last month. One application was determined to increase wastewater flows over the previous use of the site. For the fiscal year, 19 commercial properties have been reviewed and a total of \$8,991.73 has been assessed to the entities that will increase wastewater flows for their respective property. Below are graphs showing the amount assessed and the number reviewed.



PLAN REVIEW:

One plan set was reviewed this past month. Staff has reviewed 5 plans for the current fiscal year with an average review time of 1 day and with 100 percent of plans reviewed within 10 days.



RECOUPMENT PROJECTS:

1. NW Sewer Study: 36th Interceptor & Force Main Payback projects established in 1998/1999: Because of abandonment of Carrington LS, two resolutions reducing number of parcels requiring payback approved 01/10/12. Releases for many properties now served by North interceptor system projects were filed of record in 2012. NUA approved appropriation of payback funds on 12/05/17. Collected payback fees of \$697 for Jolley Addition on 03/23/18. NUA approved appropriation of payback funds 12/10/19 allowing staff to issue payback checks to developers in late December 2019.
2. Sewer Service Area 5 Payback: Payback project established by R-0304-13 for NUA share of sewer improvements along Highway 9 from the Summit Valley Lift Station to the USPS.
3. North Porter Waterline Payback: Payback project established 04/12/05 for 12-inch waterline constructed by Calvary Free Will Baptist Church along Porter Avenue from Tecumseh Road north. Total payback to date is \$0.00 of potential \$61,177.
4. 36th Avenue NW Waterline Payback: Payback project established 08/24/99 for 24-inch waterline along 36th Avenue NW from Tecumseh Road to SE 34th in Moore. Total payback to date is \$65,123.
5. 24th Avenue NW Waterline Payback: Payback project established 04/22/08 for 24-inch waterline along 24th Avenue NW from convention center to Tecumseh Road. Medcore billed \$27,212 on 04/15/20; total payback to date is \$87,074 of original project cost of \$346,134.

6. Post Oak Lift Station Payback: Payback project approved 04/14/09 for sewer and lift station improvements to serve the Links development and other properties in SE Norman. Construction complete and final payback costs approved 01/25/11. Parcel 5 payback of \$15,717.09 paid 12/15/15; total of \$15,717.09 paid to date and will be returned to Links at end of fiscal year. Payback funds returned to Links in January 2018. Links check reissued in July 2019 as previous check was never cashed.
7. Interstate Drive Waterline Payback: NUA approved payback project on 04/22/14 for waterline improvements in University North Park in conjunction with the extension of Interstate Drive. Construction was complete in late 2015. Staff has finalized project costs, payback amounts and the Final Payback resolution approved 12/10/19. Hudiburg Subaru billed \$28,540 on 04/24/20 and UNP was billed \$32,963 for detention pond on 04/24/20.
8. Ruby Grant Waterline Payback: NUA will soon consider a new waterline payback project for waterline improvements along Franklin Road in conjunction with the Ruby Grant Park Improvements. Norman Forward through the Parks Department will fund 50% and the NUA will fund the remaining costs to be paid back over 20 years as property to the north develops. Design plans are complete and project will bid 07/25/19. Ruby Grant Waterline Payback project approved by Council 12/10/19; construction of 12-inch waterline is nearing completion. Battison Honda is considering new development along Interstate Drive north of Franklin Road that will connect to the Ruby Grant Waterline.

Private Water Well Permits Issued

No well permits issued in September 2026.



DIVISION OF ENVIRONMENTAL RESILIENCE AND SUSTAINABILITY

MONTHLY REPORT

SEP 2026

FY 2027, Q1



METRIC	SEP 2026		CHANGE	FY 2027 TO DATE	12-MONTH ROLLING
	this month	same month, prior year	vs. prior year	Jul 2026-Sep 2026 (3 months)	Oct 2025-Sep 2026
Source: DoERS_Monthly_Data.xlsx via Power Query					
STORMWATER - CONSTRUCTION SITES					
Inspections conducted	96	96	0.0%	298	1,204
Active construction sites	93	92	+1.1%	n/a	n/a
Earth change permits issued	1	4	-75.0%	3	37
Enforcement actions - total	0	0	-	0	0
STORMWATER - INDUSTRIAL SITES					
Inspections conducted	1	-	-	3	-
Active industrial sites	4	-	-	n/a	n/a
Industrial permits issued	0	-	-	0	-
Enforcement actions - total	0	-	-	0	-
MS4 PROGRAM					
Public inquiries received - total	25	27	-7.4%	88	369
<i>By channel received</i>					
Action Center	4	2	+100.0%	22	90
PW Stormwater	0	0	-	2	10
Direct calls	10	8	+25.0%	16	84
Other channels	11	17	-35.3%	45	182
<i>By subject</i>					
Inquiries tagged as a complaint	-	-	-	-	-
MCM 3 - outfall inspections	0	0	-	0	64
MCM 5 - post-construction inspections	0	0	-	138	267
MCM 6 - good housekeeping inspections	0	0	-	0	24

METRIC	SEP 2026		CHANGE	FY 2027 TO DATE	12-MONTH ROLLING
Source: DoERS_Monthly_Data.xlsx via Power Query	this month	same month, prior year	vs. prior year	Jul 2026-Sep 2026 (3 months)	Oct 2025-Sep 2026
PRETREATMENT / FATS, OILS AND GREASE (FOG)					
FOG inspections	32	34	-5.9%	99	337
Food license approvals	2	2	0.0%	7	28
Grease removed from interceptors (gal)	35,000	101,645	-65.6%	164,925	963,662
SIU inspections	1	17	-94.1%	1	1
SIU sites sampled	0	0	-	0	31
Table II monitoring completed	0%	0%	n/a	n/a	n/a
Table III monitoring completed	0%	0%	n/a	n/a	n/a
HOUSEHOLD HAZARDOUS WASTE					
Cars served - total	78	74	+5.4%	255	2,062
Material collected - total (lb)	4,057	4,308	-5.8%	15,532	132,151
Motor oil collected (gal)	275	463	-40.6%	940	4,106
Antifreeze collected (gal)	0	205	-100.0%	155	755
Cooking oil collected (lb)	0	0	-	0	-
Tires collected (ea)	612	343	+78.4%	972	3,507
Sharps disposals	8	16	-50.0%	25	-
Swap shop visits	7	12	-41.7%	24	85
Reusables collected (lb)	155	68	+127.9%	419	-
Reusable items added to swap shop (ea)	95	49	+93.9%	95	-
Reusable items taken from swap shop (ea)	91	93	-2.2%	91	-
Disposal cost per car served (\$), period basis	n/a	n/a	n/a	n/a	\$ 23.39
Pounds collected per car served	52.01	58.22	-10.7%	60.91	64.09
REVENUE					
FOG program	\$ 500.00	\$ 100.00	\$ 4.00	\$ 1,150.00	\$ 21,900.00
Industrial surcharge	\$ 8,474.08	\$ 16,013.79	\$ (0.47)	\$ 27,070.23	\$ 124,219.22
Lab analysis recovery	\$ -	\$ -	-	\$ -	-
Industrial discharge permit fees	-	\$ -	-	-	-
Earth change permit fees	-	-	-	\$ 110.00	-
Industrial stormwater permit fees	-	-	-	\$ -	-
Fertilizer applicator fees	-	-	-	\$ -	-
Annual construction permit fees	-	-	-	-	-
Annual industrial permit fees	-	-	-	-	-
TOTAL REVENUE	\$ 8,974.08	\$ 16,113.79	\$ (0.44)	\$ 28,330.23	\$ 146,229.22
SUSTAINABILITY					
Food waste diverted (lb)	591	387	+52.9%	1,860	6,121
Solar generation - total (kWh)	245,974	257,411	-4.4%	808,004	3,059,872
CO2 emissions avoided (tons)	177.9	186.2	-4.4%	584.5	2,213.5
OUTREACH AND PUBLIC EDUCATION					
Outreach events hosted - total	8	-	-	8	-

METRIC	SEP 2026	CHANGE	FY 2027 TO DATE	12-MONTH ROLLING
--------	----------	--------	-----------------	------------------

Source: DoERS_Monthly_Data.xlsx via Power Query

this month

same month, prior year

vs. prior year

Jul 2026-Sep 2026 (3 months)

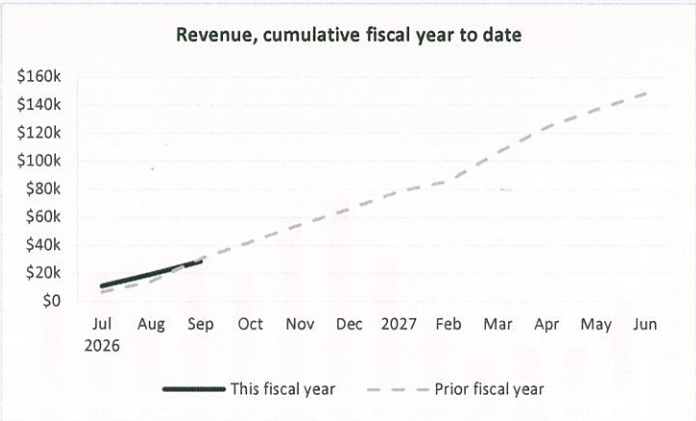
Oct 2025-Sep 2026

Outreach impressions made	2,400	-	-	2,644	-
---------------------------	-------	---	---	-------	---

WATERSHED BASED PLAN - LAKE THUNDERBIRD

Cleanup events hosted	-	2	-	-	-
Cleanup volunteers	-	41	-	-	-
Trash removed at cleanups (lb)	-	0	-	-	-
Trash removed by trash boom (lb)	-	-	-	-	-
Rain barrels sold within the watershed	0	-	-	0	-
All rain barrels sold, watershed and outside	0	0	-	0	104

TRENDS



METRIC	SEP 2026	CHANGE	FY 2027 TO DATE	12-MONTH ROLLING
--------	----------	--------	-----------------	------------------

Source: DoERS_Monthly_Data.xlsx via Power Query

this month

same month, prior year

vs. prior year

Jul 2026-Sep 2026 (3 months)

Oct 2025-Sep 2026



ENVIRONMENTAL CONTROL ADVISORY BOARD - ACTIVITIES

Provided staff liaison support including attending meetings, preparation of minutes, speaker scheduling and issue research.
Beginning planning stages for MCPA review
Deciding on new topics for concentration
Working on recommendations for lighting best practices
Colin Zink spoke about the City's Urban Forestry Master Plan.

DIVISION ACTIVITIES

On September 1-2, Loudenback and Deborah attended the OKRA Conference
On September 2, JD, Jerry and Aaron Easter attended the DOL Committee meeting to clarify requirements surrounding fire line backflow assemblies
On September 8, Loudenback, Katrina and Chao met with community members to organize Monarhcs in the Park
On September 8, Loudenback attended a City Council recognition fpr athways for Pollinators & People
On September 9, JD, Jerry, and Chao met with Anthony Purinton and Aaron Easter to discuss the September 2nd DOL meeting and next steps for CCC program
On September 10, Loudenback and Chao attended a ribbon cutting for the Bishop Creek Ecopark and Rain Garden

METRIC	SEP 2026		CHANGE	FY 2027 TO DATE	12-MONTH ROLLING
Source: DoERS_Monthly_Data.xlsx via Power Query	this month	same month, prior year	vs. prior year	Jul 2026-Sep 2026 (3 months)	Oct 2025-Sep 2026
On September 12, Chao and Deborah conducted a Blue Thumb big picking event at the DC					
On September 14, Loudenback attended the Development Review Team meeting					
On September 19, Loudenback and Chao conducted a Ruby Grant volunteer cleanup event					
On September 21-22, Loudenback attended the OFMA conference in Tulsa					
On September 23, Paul gave an introductory FOG training to DoERS					
On September 24, DoERS attended a monarch tagging training hosted by the Oklahoma Monarch Society					
On September 24, DoERS and Parks put on a ribbon cutting celebrating the pollinator gardens and Rick Stinnet mural outside City Hall					
On September 27, DoERS and Parks hosted a 5k and the Monarchs in the Parks festival at Ruby Grant					
On September 24, DoERS attended a monarch tagging training hosted by the Oklahoma Monarch Society					
On September 24, DoERS and Parks put on a ribbon cutting celebrating the pollinator gardens and Rick Stinnet mural outside City Hall					
On September 27, DoERS and Parks hosted a 5k and the Monarchs in the Parks festival at Ruby Grant					

UPCOMING ACTIVITIES
10/17 Sutton Wilderness Trail and Tree
10/25 LT workshop and cleanup event
10/30 Spooky Sustainability Scramble
11/7 Colonial Estates Cleanup
11/14 E-waste collection

ONGOING PROJECTS
BOR Grant for Carrington Lakes _ LTWA
Sequoyah Trails Pond retrofit
Line Maintenance Building solar project

CITY OF NORMAN				
DEPARTMENT OF UTILITIES				
LINE MAINTENANCE DIVISION				
MONTHLY PROGRESS REPORT				
WATER MAINTENANCE				
	FYE 2027		FYE 2026	
September 2026	MONTH	YTD	MONTH	YTD
New Meter Sets:	29	112	38	86
Number Short Sets	29	112	38	85
Number Long Sets	0	0	0	1
Average Meter Set Time	5.93	6.19	6.43	6.18
Number of Work Orders:				
Service Calls	403	1,415	523	1,522
Meter Resets	0	0	0	3
Meter Removals	2	17	5	22
Meter Changes	11	38	14	48
Locates Completed	649	1,865	545	1,899
Number of Water Main Breaks	19	45	18	45
Average Time Water Off	3.32	2.42	1.15	1.49
Number of Water Leaks	64	171	127	224
Fire Hydrants:				
New	0	0	1	1
Replaced	2	4	1	2
Maintained	94	299	79	269
Number of Valves Exercised	202	530	167	401
Feet of Main Construction	0	0	340	340
Hours of Main Construction	0	0	332	332
Meter Changeovers	0	0	0	0
OJI's	0	0	0	2
Hours Flushing/Testing New Mains	18.53	57	19	69
Hours Worked Outside of Division	0.00	0.00	0	0

CITY OF NORMAN				
DEPARTMENT OF UTILITIES				
LINE MAINTENANCE DIVISION				
MONTHLY PROGRESS REPORT				
SEWER MAINTENANCE				
	FYE 2027		FYE 2026	
September 2026	MONTH	YTD	MONTH	YTD
Obstructions:				
City Responsibility	2	5	1	5
Property Owner Responsibility	11	43	21	52
TOTAL	13	48	22	57
Number of Feet of Sewer Cleaned:				
Cleaned	80,152	205,694	111,204	285,667
Rodded	961	9,059	1,545	7,099
Foamed	10,109	61,384	60,012	60,012
SL-RAT	9	9	0	0
TOTAL	91,231	276,146	172,761	352,778
Sewer Overflows:				
Rainwater	0	0	0	0
Grease/Paper/Roots	0	0	0	1
Obstruction	0	0	0	0
Private	1	3	0	3
Other (Lift Station, Line Break, etc.)	2	2	0	0
Total Overflows	3	5	0	4
Feet of Sewer Lines Televised	31,690	89,910	26,276	92,765
Locates Completed	308	937	303	927
Manholes:				
Inspected	1,165	3,434	1,504	3,852
New	0	0	0	0
Raised	1	3	3	27
Repaired	4	8	1	13
Feet of Sewer Lines Replaced/Repaired	3.00	17.00	12	40
Hours Worked at Lift Station	58.15	136.17	42	115
Hours Worked for Other Departments	12.41	19.60	7.95	14.95
OJI's	0	2	1	1
Square Feet of Concrete	0	0	0	198
Average Response Time (Minutes)	21.00	28.38	32.00	24.32
Number of Claims	0.00	0.00	0.00	0.00

City of Norman, Oklahoma
Department of Utilities

Monthly Progress Report
Water Reclamation Facility
September 1-30 2026
Flow Statistics

	FYE 2027		FYE 2026	
	<u>This Month</u>	<u>YTD</u>	<u>This Month</u>	<u>YTD</u>
Total Influent Flow (M.G.)	293.4	892.4	324.4	1013.1
Total Effluent Flow (M.G.)	288.9	878.6	320.7	933.1
Influent Peak Flow (MGD)	12.1	12.2	16.8	16.8
Effluent Peak Flow (MGD)	12.0	12.4	12.0	14.0
Daily Avg. Influent Flow (MGD)	9.8	9.9	10.8	11.0
Daily Avg. Effluent Flow (MGD)	9.6	9.8	10.7	10.1
Precipitation (inches)	0.6	15.4	1.4	16.2

Discharge Monitoring Report Stats

EPA minimum percentage removal 85%

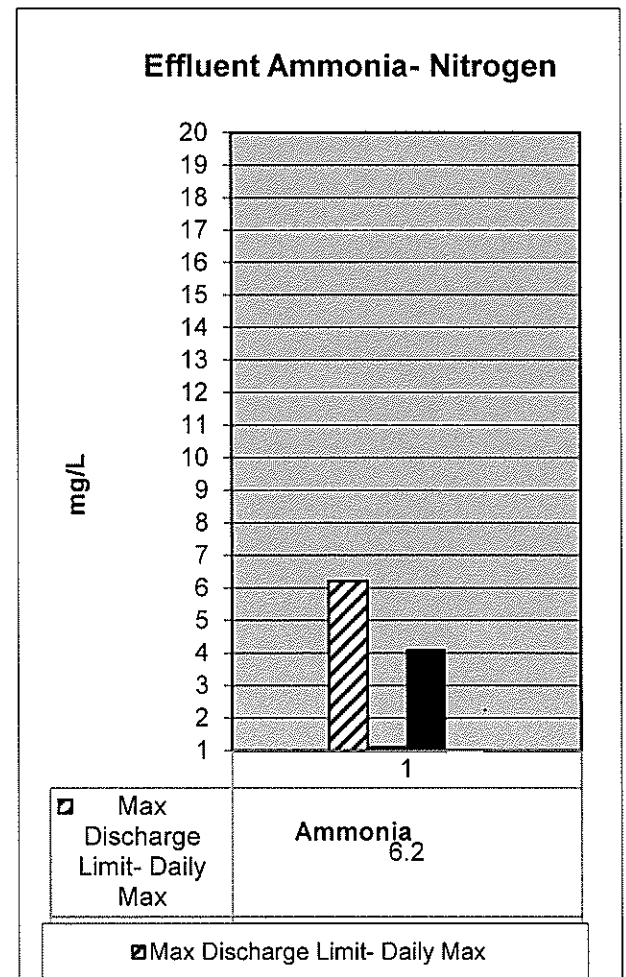
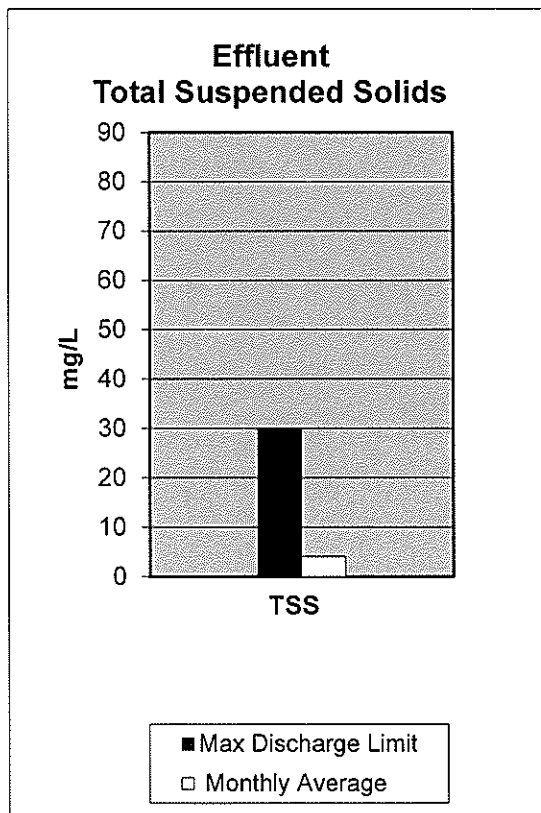
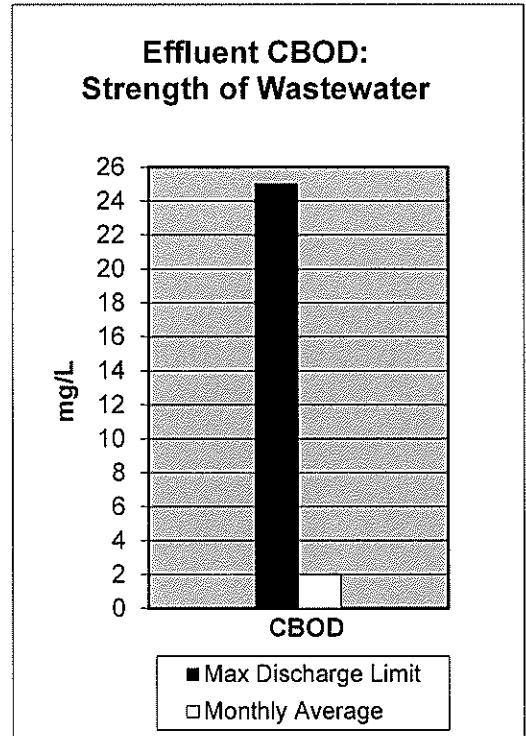
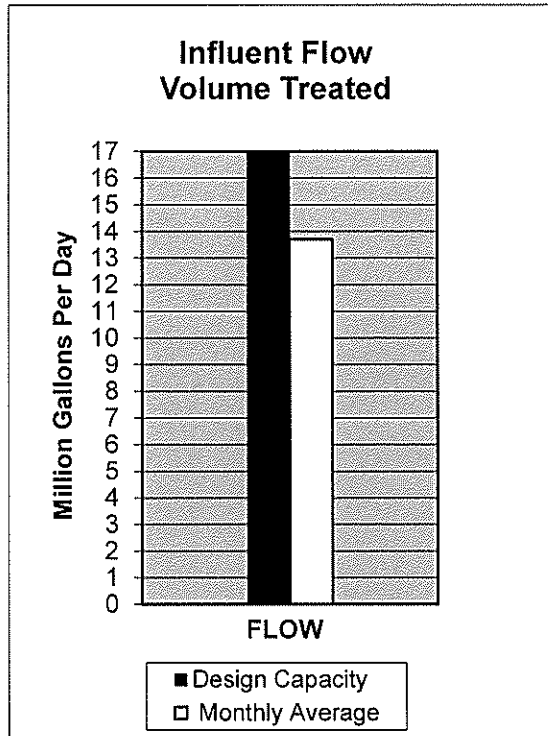
5 day CBOD:	Avg.	Avg.
Influent Total (mg/l)	137	195
Effluent Carbonaceous Total	2.3	3
Percent Removal	98.3	98.5
Total Suspended Solids:		
Influent (mg/L)	231	210
Effluent (mg/L)	4.3	8
Percent Removal	98.1	96.2
Dissolved Oxygen:		
Influent (min)	0.6	0.5
Effluent (min)	8.1	8.5
pH		
Influent (Low)	6.05	6.63
(High)	7.06	7.06
Effluent (Low)	6.78	6.78
(High)	7.54	7.25
Ammonia Nitrogen		
Influent (mg/L)	34.5	29.9
Effluent (mg/L)	0.3	7.3
Percent Removal	99.1	91.3

Utilities

Electrical				
Total kWh Used (Plant wide)	401,960	1,128,472	415,320	1,323,680
Aeration Blowers, WSL&Headworks	145,000	393,200	145,200	447,800
UV Facility	74,000	212,800	71,400	210,400
Natural Gas				
Total cubic feet/day (plant wide)	317,000	1,156,000	222,000	688,000
Public Education (Tours)	20	20	2	19
Total Attendees for FYE 26	20	20		19
OU Golf Course	14.1	37.9		21.6

NOTE: E.coli Geometric Mean for September 2026 **79 MPN** (Limit is 126) (2026-09-01)

CITY OF NORMAN
WATER RECLAMATION FACILITY
September 2026



Comments here

**CITY OF NORMAN, OKLAHOMA
DEPARTMENT OF UTILITIES
MONTHLY PROGRESS REPORT**

WATER TREATMENT DIVISION

MONTH: September-2026

	FYE 2027		FYE 2026	
	<u>This month</u>	<u>Year to date</u>	<u>This month</u>	<u>Year to date</u>
Water Supply				
Plant Production (MG)	473.95	1403.31	449.75	1337.21
Well Production (MG)	128.51	348.73	31.94	172.07
Oklahoma City Water Used (MG)	45.47	138.35	29.98	92.04
Total Water Produced (MG)	647.92	1890.38	511.67	1601.33
Average Daily Production	21.60	20.55	17.06	17.41

Peak Day Demand

Million Gallons	23.69	23.89	19.53	21.14
Date	9/7/2026	8/24/2026	9/15/2025	8/18/2025
System Capacity (see note 1)	30.34	30.34	30.34	30.34
Demand Above Capacity (Peak Day)	0.00	0.00	0.00	0.00

Note 1: 2024- system capacity updated to reflect actual firm capacity from all sources

Costs

Plant	\$832,923.83	\$2,429,514.26	\$747,771.64	\$2,207,690.38
Wells	\$315,706.16	\$825,823.33	\$210,656.10	\$648,891.08
OKC	\$188,487.63	\$481,630.13	\$109,603.99	\$327,067.27
Total	\$1,337,117.62	\$3,736,967.72	\$1,068,031.73	\$3,183,648.73

Cost per Million Gallons

Plant	\$1,757.42	\$1,731.28	\$1,662.62	\$1,650.97
Wells	\$2,456.69	\$2,368.12	\$6,595.37	\$3,771.07
OKC	\$4,145.68	\$3,481.34	\$3,656.15	\$3,553.38
Total	\$2,063.70	\$1,976.84	\$2,087.34	\$1,988.13

Water Quality

Bacterial Samples in Compliance	100	300	100	300
Bacterial Samples out of Compliance	0	0	0	0
Total number of inquiries (Note 2)	1	3	1	4
Total number of complaints (Note 2)	5	28	11	17
Number of complaints per 1000 service connections	0.12	0.68	0.27	0.41

Note 2: Prior to April 2016 complaints and inquiries were grouped together, listed as complaints, and not distinguished.

Safety

Hours lost to OJI	0	0	0	0
Hours lost to TTD	0	0	0	0
Total Hours Lost	0	0	0	0
Safety Training Sessions Held	1	3	1	5

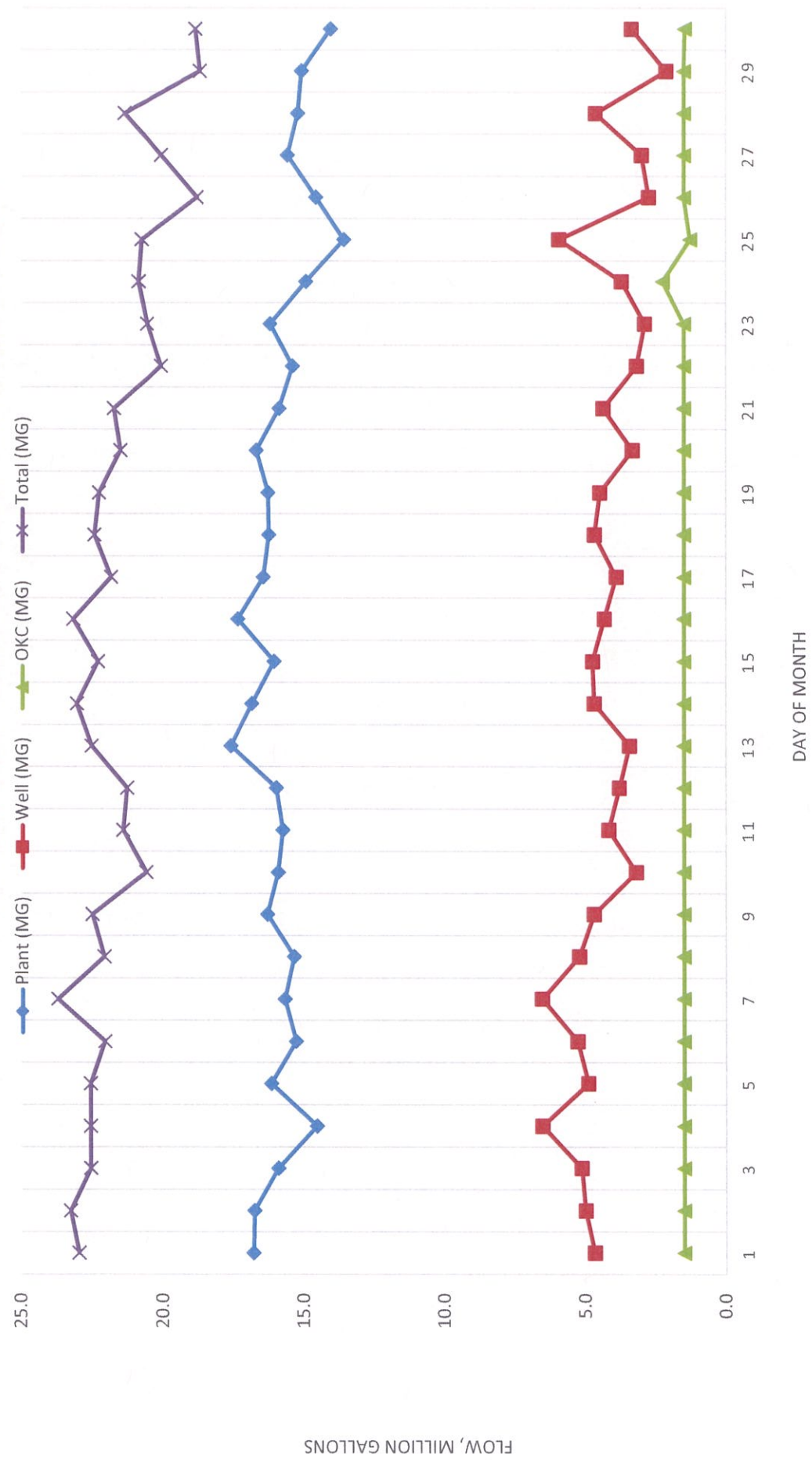
Public Education

Number of tours conducted	4	6	6	9
Number of people on tours	78	94	80	124

Notes:

Central Power performed annual maintenance and load bank testing on Emergency Generator
Jarred Chandler completed the of cleaning of Lagoon 4
Replaced E33 Bayoxide media at the Well 31 arcenic treatment system

WATER PRODUCTION FOR SEPTEMBER 2026



COMPOST MONTHLY REPORT

SEPTEMBER 2026MONTH

TONS BROUGHT IN BY COMPOST CREWS:	237.42
LANDFILL TIPPING FEE'S	\$ 21.75
SAVINGS FROM NOT DUMPING AT LANDFILL:	\$ 5,163.89

TONS BROUGHT IN BY PUBLIC:	1,760.00
TONS BROUGHT IN BY CONTRACTORS :	5,856.00
TONS BROUGHT IN BY OTHER CITY DEPARTMENTS:	1,000.00
LANDFILL TIPPING FEE'S	\$ 21.75
SAVINGS FROM NOT DUMPING AT LANDFILL:	\$ 187,398.00

TOTAL SAVINGS FROM NOT DUMPING AT LANDFILL:	\$ 192,561.89
--	----------------------

REVENUE COLLECTED FROM COMPOST SALES:	\$0.00
REVENUE COLLECTED FROM GATE SALES:	\$7,320.00

TOTAL TONS COLLECTED	8,853.42
-----------------------------	-----------------

	MULCH CUBIC YDS	COMPOST CUBIC YDS
	MONTH	MONTH
PARKS DEPT.	100	
ROAD & CHANNEL	0	
LINE MAINTENANCE	0	
STREET DEPT.	50	
WATER TREATMENT	0	
MURPHY PRODUCTS OKC	0	
SELF LOADING BIN	100	
DRYING BEDS	1,500	
COMPOST SOLD BY CUBIC YARDS	0	
MULCH SOLD BY CUBIC YARDS	1,000	
TOTAL:	2,750	0

CURBSIDE MONTHLY RECYCLING REPORT

Sep-26

PROGRAM STATISTICS

	AVERAGE
	MONTH
SET OUT/PARTICIPATION RATE:	98%
AVERAGE TONS PER DAY :	12.40
POUNDS PER HOME:	11.96

COMMODITY BY TON

	% of Total	TONS
ALUMINUM BEVERAGE CAN	2.10%	9.65
#1 PET	5.50%	25.26
NEWS	0.00%	0
GLASS CONTAINERS	5.72%	26.27
MIX PAPER	33.40%	153.42
PLASTIC FILM	0.57%	2.62
#2 NATURAL	0.90%	4.13
#2 COLOR	1.10%	5.05
#3-#7	0.00%	0
METAL	0.82%	3.77
RIGIDS	0.89%	4.09
TIN-STEEL SCRAP	3.30%	15.16
TRASH	28.30%	130
OCC	17.40%	79.93
TOTAL	100.00%	459.35

	MONTH
SERVICE CALLS (MISSES)	9
HOUSESIDE	0
REMINDER	0
SCATTERED	0
MISC.	2
REPAIR	
NEW	
ADD	
MISSING	
EXCHANGE	
REPLACE	
PICK UP	
TOTAL CALLS	11.00

	MONTH
LANDFILL COST AVOIDANCE	\$9,990.86

SANITATION DIVISION PROGRESS REPORT
SUMMARY 2026

FYE 27

	MONTH	YR-TO-DATE
<u>Vehicle Accidents</u>	0	0
<u>On The Job Injuries</u>	0	0
<u>Bulk Pickups</u>	49	294
<u>Refuse Complaints</u>	112	672
<u>New Polycarts Requests</u>	72	432
<u>Polycarts Exchanges</u>	11	66
<u>Additional Polycart Requests</u>	101	606
<u>Replaced Stolen Polycarts</u>	11	66
<u>Replaced Damaged Polycarts</u>	45	270
<u>Polycarts Repaired</u>	25	150

MONTHLY TRANSFER STATION REPORT

September 2026

	TONS PER MONTH	REVENUE PER MONTH
O.U.	446.06	\$27,646.80
STANDARD GATE	526.96	\$49,219.00
RESIDENTIAL	506.00	\$43,084.48
MATTRESS		\$100.00
TOTALS:	1,479.02	\$120,050.28

	MONTH
# OF LOADS TRANSPORTED TO OKC LANDFILL BY TRANSFER STATION TRUCKS.	414.00

# OF TONS TRANSPORTED TO OKC LANDFILL BY TRANSFER STATION TRUCKS.	7703.66
--	---------

# OF LOADS TRANSPORTED TO OKC LANDFILL BY INDIVIDUAL SANITATION TRUCKS.	0.00
--	------

# OF TONS TRANSPORTED TO OKC LANDFILL BY INDIVIDUAL SANITATION TRUCKS:	0.00
---	------

TOTAL LOADS BROUGHT TO LANDFILLS:	414.00
GRAND TOTAL TONS TO LANDFILLS	7,703.66

DISPOSAL COST PER TON (OKC)	\$21.75
TIPPING FEE'S FOR DUMPING AT OKC:	\$167,554.61
GRAND TOTAL TIPPING FEE'S	\$167,554.61

# OF LOADS BROUGHT TO TRANSFER STATION COMMERCIAL SANITATION TRUCKS:	632.00
---	--------

# OF TONS BROUGHT TO TRANSFER STATION COMMERCIAL SANITATION TRUCKS:	3677.74
--	---------

# OF LOADS BROUGHT TO TRANSFER STATION RESIDENTIAL SANITATION TRUCKS:	421.00
--	--------

# OF TONS BROUGHT TO TRANSFER STATION RESIDENTIAL SANITATION TRUCKS:	2670.56
---	---------

TOTAL LOADS BROUGHT TO TRANSFER STATION:	1053.00
--	---------

TOTAL TONS BROUGHT TO TRANSFER STATION:	6348.30
---	---------

MISCELLANEOUS TONS BROUGHT BY OTHER DEPTS.:	159.77
---	--------

TOTAL TONS RECEIVED AT TRANSFER STATION	6508.07
---	---------

Drop Center Report September 2026

MONTHLY UNIT PRICES	Revenue per ton	Proc. Fee	LBs Rejected	Tons Rejected	%	LNDFL Fee	Tons Diverted	\$ Diverted
ALUMINUM:	\$950.00	\$0.00	0	0	0%	\$21.75	723.53	\$15,736.78
PLASTICS:	\$0.00	\$0.00						
STEEL CANS:	\$0.00	\$0.00						
MIXED OFFICE PAPER:	\$0.00	\$0.00						
CARDBOARD:	\$20.00	\$0.00						

RECYCLING CENTER DATA:	#9	Westwood	Hollywood	Transfer	Total Tons	PRO/FEE	Revenues	Net
	TONS	TONS	TONS	TONS				
ALUMINUM:	0.45	0.11	0.47	0.05	1.08	\$0.00	\$1,026.00	\$1,026.00
PLASTICS:	2.81	0.93	2.92	0.2	6.86	\$0.00	\$0.00	\$0.00
STEEL CANS:	0.45	0.11	0.47	0.05	1.08	\$0.00	\$0.00	\$0.00
MIXED OFFICE PAPER:	1.8	1.85	2.73	0	6.38	\$0.00	\$0.00	\$0.00
CARDBOARD:	71.52	38.95	106.26	12.26	228.99	\$0.00	\$4,579.80	\$4,579.80
RECYCLING CENTER TOTALS:	77.03	41.95	112.85	12.56	244.39	\$0.00	\$5,605.80	\$5,605.80

Commercial Cardboard Containers	Compactors	Glass
TONS	TONS	TONS
Revenues	Revenues	Revenues
197.5	\$3,950.00	\$343.20
	17.16	24.91
		\$0.00

Expenses	Average hrly+ benefits	\$26.78
Cage Rolloff	Cardboard	Occ Compact
Hours	50	197.5
Labor \$	\$1,339.00	\$5,289.05
Vehicle cost		\$0.00
		\$0.00

Customer Revenue
\$12,264.09

Total All Recycle and Cardboard	Revenues
483.96	\$9,899.00

Total Recycle Only	Revenues
40.31	\$1,026.00

Total Cardboard	Revenues
443.65	\$8,873.00

Revenue	Income	Expense	Net
	\$22,163.09	\$7,002.97	\$ 15,160.12