2026 (FYE27) COMMUNITY DEVELOPMENT BLOCK GRANT			
CDBG 26 (FYE 27) Budget		**$ 969,715**	
		$ 193,942	*cap*
$ 182,916	**Admin, Planning & MFHC ($15,000)**		
$ 65,000	**Public Services**	*$ 145,456*	*cap*
	$65,000	*Housing Navigator (contract with NHA)*	
$ 60,000	**CDBG Neighborhood Programs**		
	Housing Rehabilitation		
$ 661,799	*$201,484*	*Housing Rehabilitation*	
		Rehab Delivery Costs	
	$460,315	*Rehab Projects*	
$ 969,715			
2026 (FYE27) HOME INVESTMENT PARTNERSHIPS			
HOME 26 Budget		**$ 425,787.80**	
$42,000	**Administration ($15,000 MFHC)**		
		$ 42,577.78	*cap*
$64,000	**Community Housing Development Corporation**		
		$63,869	*minimum*
$319,787.80	**Affordable Housing Development**		
$425,787.80			
$1,395,502.80	**Total Funding Available**		