



## CITY OF NORMAN, OK STAFF REPORT

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**MEETING DATE:** 03/25/2025

**REQUESTER:** Joseph Hill, Streets Program Manager

**PRESENTER:** Scott Sturtz, Director of Public Works

**ITEM TITLE:** CONSIDERATION OF ADOPTION, REJECTION, AMENDMENT, AND/OR POSTPONEMENT OF RESOLUTION R-2425-98: A RESOLUTION OF THE COUNCIL OF THE CITY OF NORMAN, OKLAHOMA, AND THE NORMAN MUNICIPAL AUTHORITY APPROPRIATING \$947,430 FROM THE 2021 STREET MAINTENANCE BOND FUND BALANCE ACCOUNT FOR BOND PROJECT ASPHALT LOCATIONS AS OUTLINED IN THE STAFF REPORT

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### **BACKGROUND:**

On Tuesday, April 6, 2021, Norman residents voted to approve the 2021-2026 Street Maintenance Bond Program which includes the issuance of \$27 million in bonds to fund the resurfacing, rehabilitation and reconstruction of neighborhood streets. The five categories of street maintenance include (1) Urban Asphalt Pavement Street Rehabilitation, (2) Urban Concrete Street Rehabilitation, (3) Urban Road Reconstruction, (4) Rural Road Rehabilitation, and (5) Preventive Maintenance. The first 3 years of construction are complete and year 4 construction is underway.

### **DISCUSSION:**

The 2021 Street Maintenance Bond program is on schedule and on budget. All bonds have been sold for the program and in preparation for the calendar year 2025 construction season, staff has identified an opportunity to accelerate Urban Asphalt category locations planned for year five(5) of construction. This appropriation will draw available funds from the Street Maintenance Bond fund balance ahead of the FYE 2026 budget adoption allowing staff to incorporate these year five (5) projects into the bond programs year four (4) construction plan. Furthermore, this appropriation will accelerate completion of bond projects.

Work performed at these project locations will include asphalt deep patching of point failures, milling of existing asphalt surface and replacement with new asphalt surface.

The below table shows the appropriation of funds based on initial construction estimates for the three (3) locations:

Project #	Limits	Account From:	Account To:	Total:
BP0667	Astor Drive – Tecumseh Road to Crail Drive	50-29000	50594401-46101	\$607,685.00
BP0668	Crail Drive – 36 <sup>th</sup> Avenue NW to Astor Drive	50-29000	50594401-46101	\$137,020.00
BP0669	Goddard Avenue – Flood Avenue to 2113 Goddard Avenue	50-29000	50594401-46101	\$202,725.00
			Total:	\$947,430.00

#### **RECOMMENDATION NO. 1:**

Staff recommends approval of resolution R-2425-98 appropriating funds in the amount of \$947,430 from the Capital Fund Balance reserved for Street Maintenance Bonds to the Astor Drive – Tecumseh Road to Crail Drive, Crail Drive – 36<sup>th</sup> Avenue NW to Astor Drive, Goddard Avenue – Flood Avenue to 2113 Goddard Avenue as a part of the 2021 Street Maintenance Bond program outlined in the staff report.