




DATE: June 09, 2026
TO: Honorable Mayor and City Council Members
FROM: Clint Mercer, Finance Director 
SUBJECT: FYE 2027 Budget Amendments

Based on direction and discussion from the City Council, Finance Committee, and staff following the presentation of the City Manager's Proposed Budget, the following proposed amendments to the Fiscal Year 2026-2027 (FYE 2027) Budget may be considered at the June 9, 2026 Special City Council meeting with recommended motion language. This list reflects only the potential amendments known at this time. Additional amendments to the proposed budget may be introduced and considered by Council at the June 9, 2026 meeting.

1. Grammatical and Typographical Corrections

"I move that grammatical and typographical corrections to the Budget documents, with no financial impact, be made as necessary."
(Council Member Gandesbery)

2. Municipal Court Judge Salary Adjustments

"I move that General Fund allocations for Municipal Court be increased by \$10,000 to fund salary increases for Municipal Court Judges."
(Council Member Peacock)

3. On-Demand Transit Services

"I move that Transit and Parking Fund allocations be increased by \$601,502 to fund On-Demand Transit Services. I further move that Transit and Parking Fund revenues be increased by \$144,360 to reflect the University of Oklahoma's contribution toward these services."
(Council Member Bruce)

4. Opioid Settlement Program Expansions

"I move that Special Revenue Fund allocations to the Opioid Settlement program be increased by \$125,000 to fund transit vehicle modifications and personnel salary and overtime costs."
(Council Member Grant)

5. Maintenance of Existing Facilities

"I move that Capital Fund allocations to Maintenance of Existing Facilities projects be increased by \$109,339 to fund contingency repairs to City facilities."
(Council Member Kirby)