

A RESOLUTION OF THE COUNCIL OF THE CITY OF NORMAN, OKLAHOMA, APPROPRIATING \$578,549 FROM THE CAPITAL FUND BALANCE FOR LOCAL SHARE AND DEPOSIT PAYMENT TO THE OKLAHOMA DEPARTMENT OF TRANSPORTATION FOR THE NORMAN TRAFFIC MANAGEMENT CENTER.

- § 1. WHEREAS, for the last two decades the City has been working on the development of an Advanced Traffic Management System (ATMS) and communication network of underground fiber optic cable; and
- § 2. WHEREAS, there are currently ten closed-loop traffic signal coordinated systems and approximately 60 miles of fiber optic cable in the ground connecting 127 of the City's 156 traffic signals; and
- § 3. WHEREAS, the Traffic Management Center (TMC) design is in its final stages and the Oklahoma Department of Transportation is in the process of preparing an invoice for \$600,000 for the City's 20 percent share of the anticipated construction costs for the TMC; and
- § 4. WHEREAS, this invoice will be based upon the amount of the grant through the Association of Central Oklahoma Governments (ACOG) that was secured under the Surface Transportation Block Grant/Urbanized Area (STBG-UZA) Program, including the 20 percent local match in the amount of \$600,000; and
- § 5. WHEREAS, currently the Traffic Management Center Pay-As-You-Go, Construction account has a balance of \$21,451.52; and
- § 6. WHEREAS, to offset this shortfall, staff is requesting a transfer of \$578,549 from the Capital Fund Balance which will allow the construction of the TMC to commence and upon completion of the TMC, reimbursements from ODOT as well as a refund from the original \$600,000 invoice for local match can be deposited back to the Capital Fund Balance; and
- § 7. WHEREAS, City staff anticipates that the renovations to the TMC and the installation of all necessary equipment will be completed by the late fall of 2024, and operational before the end of calendar year 2024.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NORMAN, OKLAHOMA:

- § 8. That the following appropriation be made for reasons stated above:

Account Name	Losing Account	Gaining Account	Amount
Traffic Management Center Pay-As-You-Go Construction Account	50-29000	50596688-46101; Project BG0087	\$578,549

PASSED AND ADOPTED this 28th day of November, 2023.

ATTEST:

Mayor

City Clerk

