



## CITY OF NORMAN, OK STAFF REPORT

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**MEETING DATE:** 03/24/2026

**REQUESTER:** Joseph Hill, Streets Program Manager

**PRESENTER:** Scott Sturtz, Public Works Director

**ITEM TITLE:** CONSIDERATION OF APPROVAL, REJECTION, AMENDMENT, AND/OR POSTPONEMENT OF CHANGE ORDER ONE TO CONTRACT K-2425-96: BY AND BETWEEN THE CITY OF NORMAN, OKLAHOMA AND ELLSWORTH CONSTRUCTION OKC, L.L.C., INCREASING THE CONTRACT AMOUNT FROM \$940,547.29 TO \$958,371.31, FINAL ACCEPTANCE AND FINAL PAYMENT OF \$47,918.54 FOR THE FYE 2025 URBAN RECONSTRUCTION PROJECT. (WARD 4)

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### **BACKGROUND:**

On Tuesday, April 6, 2021, Norman residents voted to approve the issuance of \$27 million in bonds to fund the resurfacing, rehabilitation and reconstruction of neighborhood streets as part of a 5-year, 5-category program. The five categories include (1) Asphalt Pavement Street Rehabilitation, (2) Urban Concrete Street Rehabilitation, (3) Urban Road Reconstruction, (4) Rural Road Rehabilitation, and (5) Preventive Maintenance. The FYE 2025 urban road reconstruction project is South Pickard Avenue from West Imhoff Road to 2719 South Pickard Avenue, Oakbrook Drive from Fairfield Drive to South Pickard Avenue, and North Base Avenue from West Main Street to Kansas Street.

All three streets are in established residential neighborhoods. The current roadways are constructed of concrete pavement. The concrete pavement was in poor condition, and the substructure had failed in several locations. The reconstruction project involved removal of the existing pavement and curb, stabilizing/repairing the subgrade, and placing new concrete panels.

### **DISCUSSION:**

Council awarded the contract to Ellsworth Construction OKC, L.L.C., of Oklahoma City, Oklahoma in the amount of \$940,547.29 at the April 22, 2025, meeting. The project was completed on December 18, 2025.

Construction projects are awarded to the lowest responsible bidder. Contractor bids are determined using estimated plan quantities multiplied by the contractor's unit prices for all bid items of the contract. The total of all these costs represents the contractor's bid. During

construction, each quantity is verified in the field, and the contractor is to be reimbursed based on the actual quantity of materials and/or labor used.

Of the sixty-five (65) bid items, thirty-six (36) require a quantity change. Twenty-four (24) items have a quantity change resulting in an increased cost of \$87,146.61, and twelve (12) have a quantity change resulting in a decreased cost of \$69,322.58 for a total increased cost of \$17,824.02 or 1.90%. If approved, the overall contract will increase from \$940,547.29 to \$958,371.31. Please see attached Change Order No. 1 for a complete list of bid item cost increases and decreases.

The final payment amount owed to Ellsworth Construction OKC, L.L.C., is \$47,918.54, which includes release of all retainage. Final payment will be funded as follows:

- \$47,918.54 from Oak Dr.: Pickard to Fairfield (Account 50593385-46101 project number BP0579)

**RECOMMENDATION NO. 1:**

Staff recommends the approval of Change Order No. 1 to Contract K-2425-96 with Ellsworth Construction OKC, L.L.C., increasing contract amount by \$17,824.02 for a revised contract amount of \$958,371.31 for construction of the Post Oak Bridge Replacement Project.

**RECOMMENDATION NO. 2:**

Staff recommends final acceptance of the above mentioned street maintenance projects, Contract K-2425-96, and final payment to Ellsworth Construction OKC, L.L.C., in the amount of \$47,918.54.