



CITY OF NORMAN, OK STAFF REPORT

MEETING DATE: 03/24/2026

REQUESTER: Joseph Hill, Streets Program Manager

PRESENTER: Scott Sturtz, Public Works Director

ITEM TITLE: CONSIDERATION OF APPROVAL, REJECTION, AMENDMENT, AND/OR POSTPONEMENT OF CHANGE ORDER ONE TO CONTRACT K-2425-105: BY AND BETWEEN THE CITY OF NORMAN, OKLAHOMA AND FIRST WATER CONTRACTING, L.L.C., DECREASING THE CONTRACT AMOUNT FROM \$1,794,115.75 TO \$1,768,055.75, FINAL ACCEPTANCE AND FINAL PAYMENT OF \$26,060.00 FOR THE ASPHALT PAVEMENT – FYE 2025 LOCATIONS PROJECT. (WARDS 3, 4, 5 AND 8)

BACKGROUND:

On Tuesday, April 6, 2021, Norman residents voted to approve the 2021-2026 Street Maintenance Bond Program which includes the issuance of \$27 million in bonds to fund the resurfacing, rehabilitation and reconstruction of neighborhood streets. The five categories of street maintenance include (1) Urban Asphalt Pavement Street Rehabilitation, (2) Urban Concrete Street Rehabilitation, (3) Urban Road Reconstruction, (4) Rural Road Rehabilitation, and (5) Preventive Maintenance. The FYE 2025 Asphalt Pavement locations are shown on the attached map.

The roadways included in this project were located in both urban and rural Norman. The current roadways are constructed of asphalt pavement which was in poor condition. This project involved rehabilitation of the existing pavement including milling, deep patching, and overlaying with new asphalt. The project included roughly 6 miles of roadway.

DISCUSSION:

Council awarded the contract to First Water Contracting, L.L.C., of Oklahoma City, Oklahoma in the amount of \$1,794,115.75 at the May 27, 2025, meeting. The project was completed on January 15, 2026.

Construction projects are awarded to the lowest responsible bidder. Contractor bids are determined using estimated plan quantities multiplied by the contractor's unit prices for all bid items of the contract. The total of all these costs represents the contractor's bid. During construction, each quantity is verified in the field, and the contractor is to be reimbursed based on the actual quantity of materials and/or labor used.

Of the twenty-six (26) bid items, twenty-five (25) require a quantity change. Eleven (11) items have a quantity change resulting in an increased cost of \$174,254.60, and fourteen (14) have a quantity change resulting in a decreased cost of \$200,314.60 for a total decreased cost of \$26,060.00 or 1.45%. If approved, the overall contract will decrease from \$1,794,115.75 to \$1,768,055.75. Please see attached Change Order 1 for a complete list of bid item cost increases and decreases.

The final payment amount owed to First Water Contracting, L.L.C., is \$88,402.83, which includes release of all retainages. Final payment will be funded as follows:

- \$32,382.08 from Crail Dr.: 36th NW to Astor Dr. (Account 50594401-46101 project number BP0668)
- \$56,020.75 from Goddard Ave.: Flood to 2113 Goddard (Account 50594401-46101 project number BP0669)

RECOMMENDATION NO. 1:

Staff recommends the approval of Change Order No. 1 to Contract K-2425-105 with First Water Contracting, L.L.C., reducing contract amount by \$26,060.00 for a revised contract amount of \$1,768,055.75 for construction of the FYE 2021 Asphalt program.

RECOMMENDATION NO. 2:

Staff recommends final acceptance of the FYE 2021 Asphalt program, Contract K-2425-105, and final payment to First Water Contracting, L.L.C., in the amount of \$88,402.83.