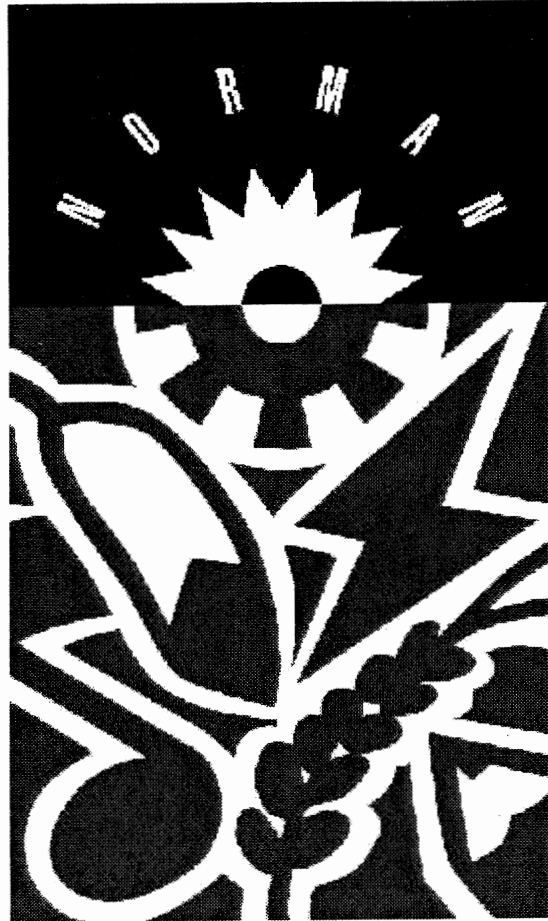


City of Norman



Monthly Departmental Report

February 2026

MONTHLY PROGRESS

TABLE OF CONTENTS
MONTHLY PROGRESS REPORTS

City Clerk	1
City Manager	2
Finance	3
Accounting	3A
City Revenue Reports	3B
Utility	3C
Fire	4
Human Resources	5
Information Technology	6
Legal	7
Municipal Court	8
Parks	9
Westwood/Norman Municipal Authority	9A
Facility Maintenance	9B
Accessibility & Culture	9C
Planning & Community Development	10
Police	11
Animal Control	11A
Public Works	12
Utilities	13

CITY CLERK 1

CITY CLERK

**MONTHLY PROGRESS REPORT
February 2026**

ACTION CENTER				
DEPARTMENT	CALLS	CALLS YTD	ADDITIONAL CONTACTS	ADDITIONAL CONTACTS YTD
Animal Welfare	22	175	1	6
Bus Service	0	4	0	5
CDBG	2	7	0	12
City Clerk	76	584	2	13
City Manager/Mayor	3	43	0	12
City Wide Garage Sale	0	0	0	0
Code Enforcement	36	368	0	24
Finance	6	22	0	1
Fire/Civil Defense	6	33	0	3
Human Resources	13	95	0	1
I.T.	7	29	0	1
Legal	4	56	0	3
Line Maintenance	42	347	0	6
Municipal Court	11	78	0	0
Noise Complaint	0	0	0	0
Norman Forward Questions	0	0	0	0
Outreach	1	24	1	7
Parks & Recreation	11	193	0	23
Permits/Inspections	127	732	0	7
Planning	16	131	0	7
Police/Parking	21	216	0	30
Public Works	16	134	1	14
Recycling	0	1	0	0
Sanitation	57	608	1	16
Sidewalks	0	0	0	20
Storm Debris	0	0	0	0
Storm Water	3	71	5	17
Streets	31	307	1	24
Streets Lights	5	9	0	1
Traffic	14	129	0	15
Utilities	130	860	4	27
WC Questions	0	0	0	0
WC Violations	0	0	0	0
February 2026 Total: 674	658	5256	16	295

LICENSES

32 new business licenses and 2 **Special Event permits** were issued during the month of February. The following is a list of types of business licenses issued in February and YTD totals:

LICENSE TYPE	NUMBER	FYE	LICENSE TYPE	NUMBER	FYE
	ISSUED	YTD		ISSUED	YTD
Bee Keeper	0	0	Retail Beer	0	3
Brewer	0	0	Retail Spirits Store	2	3
Coin-Operated Devices	0	5	Retail Wine	0	3
Distiller	0	0	Salvage Yard	0	0
Food	3	34	Sidewalk Dining	0	0
Game Machines	0	114	Solicitor/Peddler (30 day)	8	30
Impoundment Yard	0	0	Solicitor/Peddler (60 day)	7	22
Kennel	0	2	Solicitor/Peddler (one day)	0	0
Medical Marijuana Dispensary	3	3	Special Event	2	20
Medical Marijuana Grower	0	3	Strong Beer & Wine/Winemaker	0	1
Medical Marijuana Processor	0	0	Taxi/Motorbus/Limousine	0	0
Medical Marijuana Testing Laboratory	0	0	Transient Amusement	0	0
Mixed Beverage	1	9	Mobile Food (one day)	1	8
Mixed Beverage/Caterer	0	0	Mobile Food (30 day)	0	8
Pawnbroker	0	0	Mobile Food (180 day)	0	13
Pedicab	0	24	Mobile Food (Annual)	7	28
	7	194	(not including Special Events)	25	139

NEW ESTABLISHMENT LICENSES		
NAME	ADDRESS	LICENSE TYPE(S)
The Gas Station	2305 W Lindsey	Medical Marijuana Dispensary
University Wellness Center	751 Canadian Trails Dr.	Medical Marijuana Dispensary
Humboldt Cannabis	457 W Gray	Medical Marijuana Dispensary
Chipotle Mexican Grill #5723	3170 Classen Blvd	Food Service; Mixed Beverage
Slice Sweet Shop	2274 W Main	Food Service
Main Street Trading Post	424 E Main	Food Service

MOBILE FOOD SERVICE LICENSES			
Annual	180 DAY	30 DAY	ONE DAY
Beanstalk Sno to Go			Wicked Hangry
Taqueria San Tadeo			
The Royal Duck Beverage Company			
Black Cat Coffee Company			
Carnival Eats & Treats			
The Belgian Press			
Sassy Sifter			

SOLICITOR/PEDDLER LICENSES		
One Day	30 Day	60 Day
	Weed Man Lawn Care (8)	Allstate Termite & Pest Control (5)
		Mack Daddy Lawn & Pest (2)

RECORD REQUESTS RECEIVED

MONTH	NUMBER RECEIVED	YEAR-TO-DATE
July	64	64
August	37	101
September	45	146
October	51	197
November	49	246
December	57	303
January	43	346
February	40	386
March		
April		
May		
June		

CLAIMS FILED

DATE FILED	NAME	JUSTIFICATION	AMOUNT
02/02/2026	Bryan & Brooke Jackson	After the City installed a new water meter at my home at 2117 Reynolds Court; a leak was found and due to an alleged incorrect diagnosis of a leak by City personnel on 12/26/2025 we had an unnecessary plumbing bill.	\$600.00
02/02/2026	Charles & Tammy Pasque	Allegedly a City backhoe hit their stone mailbox at 2504 OJ Talley Circle on 01/27/2026 and it was destroyed.	\$2,000.00
02/02/2026	Clifford Jemison	Allegedly a Parks & Recreation employee driving a City vehicle failed to stop & yield at W Lindsey & Lahoma on 2/26/2026 and struck my 2020 Ford Fusion, causing damage & injuries.	\$122,500.00
02/09/2026	Stephen Long	On 02/04/2026 a City Recycle truck allegedly backed into my brick mailbox, destroying it.	\$600.00
02/10/2026	OG&E (CMR)	On 02/25/2025, allegedly City employees hit a street light and caused damage at 1305 Northern Hills Lane.	Undetermined
02/19/2026	Karl Hillerman	Due to alleged excavation efforts at 3813 Northridge Road in late November/December 2025 damage occurred to the water line which caused a huge leak and increased bill.	\$1,500.00

SPECIAL SESSION

On February 10, 2026, City Council met in Special Session and adjourned to Executive Session to discuss pending litigation associated with Wattie Wolfe Co, Inc. vs. G.E. Johnson Et Al., Cleveland County Case CJ-2025-1366.

STUDY SESSION

On February 17, 2026, City Council met to discuss the Monarch Society Grant Habitat Installation, Education and Mural at City Hall. Additionally, there was discussion about the Oklahoma Supreme Court's

decision in Allison Et Al. v. McCoy-Post Et Al, Case No. DF-122,946 and submission of Ordinance No. O-2425-2 to the registered voters of the city or alternatively, repealing Ordinance O-2425-2.

CONFERENCE

On February 24, 2026, City Council met in Conference to receive an update regarding the financial status of the Norman Forward program.

CITY MANAGER 2

No reports are being generated for the Monthly Department Report from the City Manager's Office, as of Jan 2023.

CITY OF NORMAN

Department of Finance
Monthly Report – February 2026

Statistics on outputs from the various divisions of the Department of Finance (DOF) are presented on the following pages. Major projects that were completed or initiated by the DOF in February are discussed below:

Treasury Division:

In the month of February, the Treasury Division processed 40,394 payments in person and over the phone, an increase of 2.5% from last month. Paymentus (the City's 3rd party processor of online and automated telephone payments) processed 15,104 payments in February, an increase of 1% from last month.

General Fund Revenues & Expenditures:

When comparing General Fund revenue sources versus budgeted levels, revenues are below target for the month of February by -1.9%. Revenues from the City's largest single source of revenue, sales tax, are below target by -0.19% for the year to date and 1.7% above last fiscal year. Following is a summary table regarding General Fund revenues and expenditures to-date.

	FYE 26 Budget To Date	FYE 26 Actual To Date	FYE 25 Actual To Date	FYE 24 Actual To Date
Sales Tax Revenue	\$37,522,165	\$37,594,322	\$36,956,044	\$37,333,903
General Fund Revenue	\$71,420,861	\$70,093,648	\$68,528,051	\$68,531,075
General Fund Expenses	\$76,544,511	\$74,631,717	\$74,080,386	\$73,567,416

Administration Division

	FYE 26		FYE 25	
	February	YTD	February	YTD
PERSONNEL HOURS - FULL TIME				
Total Regular Hours Available	160.00	2,320.00	320.00	2,880.00
Total Comp Time Available	1.25	8.25	1.75	17.75
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
Total Furlough Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	161.25	2,328.25	321.75	2,897.75
Benefit Hours Taken	16.00	330.25	32.00	446.00
TOTAL ACCOUNTABLE STAFF HOURS	145.25	1,998.00	289.75	2,451.75
 PERMANENT PART-TIME				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00
Benefit Hours Taken	0.00	0.00	0.00	0.00
TOTAL ACCOUNTABLE STAFF HOURS	0.00	0.00	0.00	0.00
 TEMPORARY				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00

ACCOUNTING 3A

Accounting Division

	FYE 26		FYE 25	
	February	YTD	February	YTD
Total Regular Hours Available	1,120.00	10,080.00	1,120.00	9,920.00
Total Comp Time Available	7.00	62.25	0.50	16.75
Total Overtime Hours	0.50	16.00	1.00	51.75
Total Bonus Hours	0.00	0.00	0.00	0.00
Total Furlough Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	1,127.50	10,158.25	1,121.50	9,988.50
Benefit Hours Taken	166.50	1,779.00	192.50	1,713.25
TOTAL ACCOUNTABLE STAFF HOURS	961.00	8,379.25	929.00	8,275.25
PERMANENT PART-TIME				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00
Benefit Hours Taken	0.00	0.00	0.00	0.00
TOTAL ACCOUNTABLE STAFF HOURS	0.00	0.00	0.00	0.00
TEMPORARY				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00

CITY REVENUE REPORTS

3B

City Revenue Report

	FY 26 January	FYE 26 February	Plus/Minus
Total Revenue Received (\$)	\$4,754,007	\$4,938,327	\$184,320
Utility Payments - Office (#)	39,409	40,394	985
Utility Payments - Office (\$)	\$4,558,889	\$4,709,933	\$151,044
Paymentus (#)	14,986	15,104	118
Paymentus (\$)	\$1,501,274	\$2,198,795	\$697,521
Lockbox (#)	6,921	7,022	101
Lockbox (\$)	\$1,167,104	\$1,190,153	\$23,050
E-Lockbox (#)	3,221	3,340	119
E-Lockbox (\$)	307,809	298,285	(\$9,524)
Bank Draft Payments (#)	11963	12531	568
Bank Draft Payments (\$)	\$1,210,706	\$1,284,845	\$74,139
Utility Deposits (#)			\$0
Utility Deposits (\$)			\$0
Fix Payments (#)			\$0
Fix Payments (\$)			\$0
Processed Return Checks (#)	117	116	(1)
Processed Return Checks (\$)	(\$13,713)	(\$14,354)	(\$642)
Other Revenue Transactions (#)			\$0
Other Revenue Received (\$)			\$0
Accounts Receivable Payments (\$)	264,007	166,952	(\$97,055)
Municipal Court - Fines/Bonds (\$)	196,618	228,394	\$31,776
Municipal Court - Credit Card (#)	521	573	52
Municipal Court - Credit Card (\$)	102,513	123,652	21,139
Building Permits Cash Report (\$)	77,690	42,030	(\$35,660)
Building Permits Credit Card (#)	200	186	-14
Building Permits Credit Card (\$)	\$38,338	\$20,507	(\$17,831)
Occupational License - Bldg Insp. (\$)	\$0	\$0	\$0
Occupational License - Bldg Insp. CC (#)	0	0	0
Occupational License - Bldg Insp. CC (\$)	\$0	\$0	\$0
Business License - City Clerk (\$)	15,360	3,330	(\$12,030)
Accounts Receivable Billed (\$)	\$431,993	\$598,966	\$166,973

**Building Permits/Planning/City Clerk
 went to a new system in the
 beginning of November, 2023 and is
 recorded in a different system.
 We've included the numbers per a
 citizen's request.**

Budget Services Division

	FYE 26		FYE 25	
	February	YTD	February	YTD
PERSONNEL HOURS - FULL TIME				
Total Regular Hours Available	320.00	2,880.00	320.00	2,880.00
Total Comp Time Available	0.25	1.75	0.25	0.75
Total Overtime Hours	2.50	4.25	3.75	5.00
Total Bonus Hours	0.00	0.00	0.00	0.00
Total Furlough Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	322.75	2,886.00	324.00	2,885.75
Benefit Hours Taken	25.50	574.25	46.25	544.00
TOTAL ACCOUNTABLE STAFF HOURS	297.25	2,311.75	277.75	2,341.75
 PERMANENT PART-TIME				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00
Benefit Hours Taken	0.00	0.00	0.00	0.00
TOTAL ACCOUNTABLE STAFF HOURS	0.00	0.00	0.00	0.00
 TEMPORARY				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00

Treasury Division

	FYE 26		FYE 25	
	February	YTD	February	YTD
PERSONNEL HOURS - FULL TIME				
Total Regular Hours Available	800.00	7,025.00	800.00	7,200.00
Total Comp Time Available	22.50	146.75	8.75	92.25
Total Overtime Hours	38.25	365.00	31.00	216.75
Total Bonus Hours	0.00	0.00	0.00	0.00
Total Furlough Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	860.75	7,536.75	839.75	7,509.00
Benefit Hours Taken	164.50	1,491.25	193.50	1,756.25
TOTAL ACCOUNTABLE STAFF HOURS	696.25	6,045.50	646.25	5,752.75
PERMANENT PART-TIME				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00
Benefit Hours Taken	0.00	0.00	0.00	0.00
TOTAL ACCOUNTABLE STAFF HOURS	0.00	0.00	0.00	0.00
TEMPORARY				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00

UTILITY 3C

Utility Division

	FYE 26		FYE 25	
	February	YTD	February	YTD
PERSONNEL HOURS - FULL TIME				
Total Regular Hours Available	1,064.00	10,024.00	1,120.00	9,661.00
Total Comp Time Available	7.25	61.50	16.25	64.00
Total Overtime Hours	29.25	324.25	26.75	511.75
Total Bonus Hours	0.00	0.00	0.00	0.00
Total Furlough Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	1,100.50	10,409.75	1,163.00	10,236.75
Benefit Hours Taken	73.50	2,071.75	142.25	1,562.50
TOTAL ACCOUNTABLE STAFF HOURS	1,027.00	8,338.00	1,020.75	8,674.25
PERMANENT PART-TIME				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00
Benefit Hours Taken	0.00	0.00	0.00	0.00
TOTAL ACCOUNTABLE STAFF HOURS	0.00	0.00	0.00	0.00
TEMPORARY				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00

Drive-up Window and Mail Payments - FYE 2026

	Jan, 2026	Feb, 2026
Mail Payments - Lockbox	6,921	7,022
Mail Payments - E-Lockbox	3,221	3,340
Mail Payments - Office	88	97
Total Mail Payments - Subtotal	10,230	10,459
Night Deposits	137	138
Paymentus Payments	14,986	15,104
Without assistance paymnts - Subtotal	15,123	15,242
Office Payments	2,067	2,136
With assistance payments - Subtotal	2,067	2,136
Total Payments Processed - Subtotal	27,420	27,837
Bank Draft (ACH) Payments	11963	12531
Total Payments (Utility)	39,383	40,368
Total Payments	54,840	55,674

Utility Division Activity Report - FYE 2026

	FYE 26		FYE 25	
	February	YTD	February	YTD
STATUS REPORT				
Regular Utility Accounts Billed	45,952	366,034	44,482	362,890
New Deposit Ons Billed	553	5,677	572	5,793
Final Accounts Billed	618	5,275	579	5,151
TOTAL METERS READ	47,123	376,986	45,633	373,834

FIRE DEPARTMENT

4

February 2026 Fire Prevention Activity Summary

Prevention Department Update and Activities

Training	36 hours	Legal Aspects, Fire Tactics, Medical, Individual/Local, Fatality Fire Investigation
Inspections/Re-Inspections	132 hours	Inspections (77), Violations cited (55), Violations cleared (8), Violations Remaining (47)
Smoke Detectors	11 calls	Check/Install Smoke Detectors/Replace Batteries/Bed Shakers
Investigations	14	Structure (3), Vehicle (5), Wildland (3), Other (3)
Investigative Activities	99 hours	Fire Investigations, Report Writing, Reviewing Video, Subpoena prep, etc
Department Meetings	27 (28 hours)	Department Meetings, Officers Meetings, Shift Briefings, Evaluations
Station & Equipment Maintenance	52 hours	Daily checks, supplies replenishing, cleaning & organization, drone updates and maintenance
Public Service/Education & Special Events	15.5 hours	Public Service/Education, Citizen Complaints

Planning Officer Activities

Fire Planning Activities	Number	Staff Hours
Building Plan Reviews/ Fire Protection System Plan Reviews	51	60
Fire Inspections/Re-inspections	54	50
Meetings	5	10
Training (Target Solutions)	4	8
Communication	N/A	10
Totals		138
Time Off (VAC, SICK, Holiday)	N/A	10

NFD Monthly Progress Report February 2026

Total Calls by Unit & First-In Calls by Station with Average Response Times

Station 1										
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
Engine 1	372	338	2	3		1	1	17	3	7
Brush 1	11	7					1		1	2
Ladder 1	88	65	2	1				17		3
**Chief 301	91	15	8	7	1	1	1	46	10	2
Station 1 Total	562	First-In Calls - 372 / Average Response Time 5:07								
Station 2										
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
Engine 2	208	1	185	2	3			16	1	
Brush 2	6		5						1	
Ladder 2	21	3	5					12		1
HAZMAT	87	11	10	10	3	3	3	36	6	5
Station 2 Total	322	First-In Calls - 188 / Average Response Time 5:38								
Station 3										
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
Engine 3	255	4	3	233		1	1	6		7
Brush 3	6	1	1	2		1				1
Brush 32										
Station 3 Total	261	First-In Calls - 232 / Average Response Time 6:18								
Station 4										
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
Engine 4	194	3	4	1	169		1	9	7	
Brush 4	3								3	
Station 4 Total	197	First-In Calls - 169 / Average Response Time 5:26								
Station 5										
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
Engine 5	22					20	2			
EMS Brush 5	87					83	4			
Station 5 Total	109	First-In Calls - 83 / Average Response Time 11:21								
Station 6										
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
Engine 6	24	1				4	17			2
EMS Brush 6	73	1				4	65			3
Brush 92	1									1
Station 6 Total	98	First-In Calls - 66 / Average Response Time 9:37								
Station 7										
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
Rescue 7	2							2		
Squad 7	188	10	1		1		1	167	7	1
Brush 7	9	1					1	2	5	
Station 7 Total	199	First-In Calls - 166 / Average Response Time 5:49								
Station 8										
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
Engine 8	49				1			11	37	
Brush 8	115							12	103	
Tanker 8	5					1		2	2	
Station 8 Total	169	First-In Calls - 133 / Average Response Time 5:33								
Station 9										
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
Engine 9	37	5	1	1		3	3	5		19
EMS Brush 9	232	6	2	5	1	3	4	4		207
Brush 92	1									1
Tanker 9	7			1		2	2		1	1
**Chief 401	60	6	3	5		10	8	16	4	8
Station 9 Total	337	First-In Calls - 207 / Average Response Time 6:03								

Fire Prevention										
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
Fire Marshal 1	5	2		1				1	1	
Fire Marshal 2	5	1	1			2	1			
**Fire Marshal 3	34	6	3	1	1	1		15	4	3
Prev. Totals	44									
Specialty Units										
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
MA	1							1		
Specialty Totals	1									
Notified Units										
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
EM1*	14	2						11		1
EMS1*	14	2						11		1
NFD3*	14	2						11		1
Notified Total	42									
Fire Admin										
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
NFD2	1							1		
	Totals	Total by District								
	2342	493	236	273	180	140	116	430	196	277

*EM1, EMS1 and NFD3 are "notified" of certain calls. They may or may not actually go on scene.

**As of 1/1/25 all All Assistant Chiefs will be designated 301, All Battalion Chiefs 401 and all On-Shift Fire Inspectors FM3

Incident Response Type Summary		
Incident Type	Total	% of Total
Fire	48	2.96%
Hazardous Situation	58	3.58%
Incident Type Undefined	22	1.36%
Medical	945	58.37%
No Emergency	332	20.51%
Public Service	209	12.91%
Rescue	1	0.06%
Incomplete	4	0.25%
Total Incident Count (Unique Calls)	1619	100.00%

Community Outreach		
Tours and Community Events	5	School Tours, Chili Supper, Military Appreciation, Polar Plunge
Burn Permits		
Burn Permits Issued	58	Conditions were favorable for burning 4 days in February - There was a county burn ban in effect from the 17th - 28th
Training		
Total Personnel Training Hour	*1496	Mgmt/Supvsr, Hazmat, Wildland, Special Healthcare, Swiftwater, Peer Support, Elevator

* This number may be updated. Training data entered in the new software is improving.

EMERGENCY MANAGEMENT DIVISION

February 2026

<p style="text-align: center;">Regular Monthly Scheduled Activities</p> <p>Meetings will be held at the Robinson EOC (2801 W. Robinson) unless otherwise posted</p>
<p style="text-align: center;">Outdoor Warning System</p> <p>Each morning at 7:00 am, a silent test of the outdoor warning system is conducted. The test provides an operational snapshot of the status of the system. This provides information about if a unit needs maintenance and if it is operating properly. For special requests the audible test may not be completed. Such requests would be large event venues such as an OU home football game or the annual Medieval Fair.</p> <p>The South Canadian Amateur Radio Society provided volunteering monitoring service of the system during the weekly audible test.</p> <p>An audible test of the outdoor warning system is conducted for 60 seconds each Saturday if conditions are favorable. Three units are sounded for 20 seconds due to being a public park venue. They are located at Griffin Park, Reeves Park and the Animal Control facility.</p>
<p style="text-align: center;">National Weather Service Weekly Weather Meetings</p> <p>Each Monday morning at 10:00 am, the National Weather Service conducts a video call regarding the upcoming weekly weather. A mid-week call is done on Thursday afternoons at 2 pm. Special conference calls are made during times of severe weather as the NWS deems necessary.</p> <p>This call has the option for video participation and telephone call in. It is primarily for the Emergency Management of jurisdictions, school, State offices involved in EM, Tribes and other entities tasked with severe weather operations. It is not intended for the general public nor is this just a weather forecast. This time allows for interaction with the NWS about concerns that directly affect the local jurisdiction so they may better prepare for incoming weather. National Weather Service Storm Spotter Training is located on their website at www.weather.gov/OUN</p>
<p style="text-align: center;">South Canadian Amateur Radio Society SCARS (www.5nor.org)</p> <p>-SCARS is a vital preparedness partner with Emergency Management and is included in the City Emergency Operations Plan. They operate within the SKYWARN program for Norman, provide testing for amateur licenses, provide technical advice and service to the AUXCOM radio operation in the EOC. They participate in many community preparedness events throughout the year.</p> <p>-Each Tuesday evening at 6:30 pm, ELMER night with the Amateur radio club. The club mentors' other HAMS, which works on projects and equipment, provides general support to the City and Public on Amateur operations. This is held at the Fire Training Center.</p> <p>-Each Wednesday morning at 9:15 am a communication test with state emergency management partners is conducted by the various geographical areas. This tests the local and statewide capability for various communication means across the state in preparedness for disaster operations.</p> <p>-Each first Thursday evening of the month is amateur radio testing night at 6:00 pm at the Fire Training Center. Open to the public, the club provides the opportunity for the community to test for their Amateur license or upgrade a license. Note: the FCC has been directed to start charging for testing.</p>

[Type here]

EMERGENCY MANAGEMENT DIVISION

February 2026

-Each Saturday 12:00 Outdoor Warning audible test. This test is supported by the Amateur radio club to assist in identifying and verifying units needing maintenance.

Residents can assist by “Adopting a Pole” and reporting the siren status they adopt at the website www.w5nor.org. The Club meeting is the second Saturday of each month, 9 am at the Fire Training Center.

Local Emergency Preparedness Committee

Meets quarterly at the Wellness Center (The Well) under the management of the Cleveland County Emergency Management office. The public is welcome to address any concerns regarding emergency planning or SARA Title III information. The LEPC is part of the oversight for the Citizens CORPS Council of Norman. A report on activities is provided each meeting. Meetings occur on the first Wednesday of each quarter.

Emergency Management Activities

The Emergency Operations Plan

Norman EM received approval for funding a third-party vendor to conduct a comprehensive update to the City plan in FY 27. Currently the plan is formatted in the All-Hazards County format. Consideration will be to maintain the format or follow the Community Planning Guide 101 format. The current plan is valid and provides the tasks duties and responsibilities for the City Departments during disaster operations. Emergency Management is responsible for maintenance of the plan.

The Request for Proposal has been released with suspense due for the end of April 2026.

Plans and Grants

The mitigation plan is current, and a required update is in process. Norman Participates in a County plan. This format strengthens the justification for mitigation projects by showing common hazards of multiple jurisdictions. The updated plan has been received by FEMA and is undergoing review. The FEMA approval was delayed due to a federal shutdown.

Critical facility generator review project. The grant for funding to review the critical facilities need for generators has been completed and submitted to FEMA. The mitigation plan has been completed and submitted to the City Clerk for placing on an agenda item for Council review. The plan was accepted by the Council on January 24, 2026. When the County collects the rest of the approvals it will then go to FEMA for final approval.

Open Disaster Operations

The wildfire from March 14 Fire Mutual Assistance Grant (FMAG). Initial documentation was provided for reimbursement and the process is ongoing. We were advised by OEM there was a complete data loss of the information that was submitted. They have attempted to recover it but to no avail. They are working with the jurisdiction to recreate the documents. The process will take an undeterminable amount of time.

Norman Emergency Response Volunteers

Special Response Teams Available

There are several specialty teams available for response or community preparation events. The Norman EM Unmanned Aerial Vehicle team, the Small Animal Response Team (SMart), The Oklahoma Large Animal Response Team (OLA FR), The MRC State Stress Response Team (OKSRT, a mental health asset) can support with coordination through Norman EM.

[Type here]

EMERGENCY MANAGEMENT DIVISION

February 2026

The SmART received a grant through the OK Health Dept. This grant will assist in training and equipment purchasing. It will be managed by SmART. All of the teams are available to Incident Command through dispatch and in coordination with Norman EM.

Norman EM will be requesting a review of the Volunteer program to ensure it is current within City guidelines. The program has existed for twenty years, and process and policy reviews are needed to ensure the protection of the volunteers and the City. This is still on going.

Red Cross Coordination

We have dedicated volunteers that can respond quickly to the resident’s need for assistance. The primary task is to ensure a burnout family has assistance from the Red Cross if they request it and to stay involved until Red Cross is on scene or the family confirms connection with the Red Cross.

In February 2026 NERV responded to 3 burn out residential fires

**Auxiliary Communications
(AUXCOM)**

The AUXCOM capability is a work in progress. The Section is operational and developing new capacity for alternate communications means. Recruiting for operators is ongoing. Plans for future budget requests from PSST are being completed. At some point the routing of the antenna coax cables needs corrected. The building design was flawed and has caused increased cost and interface in transmission capability. To further delay matters our primary volunteer has fallen ill and not been able to continue. Alternate means to continue are being researched.

Events

February 2026 has been an active month. Single family fires with displaced residents are still assisted by EM personnel to help coordinate the Red Cross support. The new vehicle for the Division is still not available as the dealership is troubleshooting the issues. Return date unknown. The dealership did provide EM with a loaner vehicle for the duration.

The annual Emergency Management Conference was conducted at the new OKANA resort and hotel in OKC. During this conference Amy Goodin was recognized as completing the requirements for the Oklahoma Certified Emergency Manager. Amy has worked diligently for the last two years in meeting this requirement. Along with day-to-day volunteerism in EM, Amy responds to any emergency event requiring EM presence. She has responded to single family fires and spent many hours completing the community outreach requirement for the update to the hazard mitigation plan. The OKSmART team conducted animal response training at the OKC\County Health Dept. south complex. This training was provided for by a grant from the STRONG grant. The training team was brought in from Florida. Along with the basic animal response training, they also conducted a train-the-trainer course to certify more volunteers in conducting animal response training across the state. In total 20 participants received the training. Also, they traveled to Kansas for a one day training on animal response. The weather condition for February was more of fire weather than severe weather. Many small fires started in Norman, but none were major. Across the state there were a few major fires that caused extreme damage. The severe weather experience in Norman on Feb 13-14 caused the carport for the vehicles at the fire training center to be destroyed. No replacement is expected.

Response Provided

2 Red Cross liaison support events occurred in February

EOC Operations and Facility

[Type here]

EMERGENCY MANAGEMENT DIVISION

February 2026

A discussion paper is attached concerning the EOC operations and the facility since the opening.

Siren Operations

The system is performing at 98% or better. Current maintenance activities for the system include updating batteries that are more than three years old. Vegetative maintenance and other safety issues as identified. The portable control station has been upgraded and back in the possession of the EOC. IT is continuing to develop a sister control system for testing operations with the intent to move the computer system to the city network. There have been some items identified that have been provided to IT for resolution. Currently there is no static backup control station.



Discussion and
Considerations of tt

[Type here]

HUMAN RESOURCES

5

HUMAN RESOURCES
Monthly Report
February 2026

HUMAN RESOURCES

Total number of Employees: 991
Orientations: 2 – 4 new hires
Terminations: 14

ADMINISTRATION

- FMLA cases – 8 new cases
- Processed invoices and reconciled expense accounts
- Coordinated Birthday/Anniversary post card mail outs
 - 71 birthdays and 70 anniversaries

BENEFITS

New Enrollments: 3

Benefit Participation		
	#	%
Medical	819	91%
Dental	819	91%
Vision	635	70%
Disability	450	48%
Supplemental Life	461	51%

Total Benefit Eligible Population: 872

Claims	
Rx Claims	\$448,585.90
Medical Claims	\$987,286.69
Dental Claims	\$100,796.12

PERSONNEL ACTIONS

FTE New Hires – 4

***Temp/Seasonal – 2**

Total - 6

Dept./Div.	Position	Number of Employees
Human Resources	Human Resources Recruiter	1
Parks & Rec/ Facility Maintenance	Laborer*	1
Parks & Rec/ Facility Maintenance	Tradesworker	1
Parks & Rec/Recreation	Recreation Center Specialist*	1
Planning/Current Planning	Planner I	1
Utilities/SLM	Utility Collection Worker I	1

Promotions – 3

Dept./Div.	Position	Number of Employees
Fire/Suppression	Fire Driver Engineer	1
Planning/Current Planning	Admin Tech IV	1
Utilities/Sanitation	Sanitation Worker II	1

HUMAN RESOURCES

Monthly Report

February 2026

FTE Separations – 8

***Temp/Seasonal Separations – 6**

Total - 14

Dept./Div.	Position	Number of Employees
Finance/Customer Service	Utility Billing Service Rep	1
Fire/Suppression	Fire Driver Engineer	1
Fire/Suppression	Firefighter	1
Parks & Rec/Concessions	Food & Beverage Tech I*	2
Parks & Rec/WW Pool	Head Lifeguard*	1
Parks & Rec/Recreation	Recreation Leader I	1
Parks & Rec/Recreation	Recreation Center Specialist*	1
Parks & Rec/Recreation	Tennis Shop Attendant*	1
Planning & Comm Dev/Planning	Admin Tech IV	1
Police/Animal Welfare	Animal Welfare Technician	1
Public Works/Traffic	Traffic Management Center Operator*	1
Utilities/WRF	Water Reclamation Plant Manager	1
Utilities/WTP	Plant Operator C	1

TURNOVER STATS – does not include Temp/Seasonal stats

Department	No. of Employees	No. of Terminated Employees	Turnover Rate
City Manager	16		0.00%
City Clerk	6		0.00%
Finance	23	1	4.35%
Fire	164	1	0.61%
Human Resources	9		0.00%
Information Technology	19		0.00%
Legal Department	9		0.00%
Municipal Court	12		0.00%
Parks & Recreation	108	1	0.93%
Planning & Comm Dev.	39	1	2.56%
Police	260	1	0.38%
Public Works	125	1	0.08%
Utilities	164	2	1.22%

RECRUITMENT

Positions Requisitioned for Refill by Department/Division (# of vacancies)	
included positions are Full Time unless otherwise indicated as Part Time (PT) or Seasonal PT	
City Manager	
Community Services Manager	Community Outreach Social Worker
Finance	
Director of Finance	
Parks & Recreation	
Seasonal PT* Recreation Center Specialist (4)	PT* Recreation Leader I

**HUMAN RESOURCES
Monthly Report
February 2026**

PT* Lifeguard Leader (2)	Tradesworker - Electrician
PT* Recreation Technician	Seasonal PT* Concessions Cashier I
Seasonal PT* Concessions Cashier II	Seasonal PT* Food and Beverage Tech I
Seasonal PT* Concessions Manager	Seasonal PT* Admissions Clerk I
Seasonal PT* Admissions Clerk II	Head Lifeguard
Seasonal PT* Slide & Gate Attendant	Seasonal PT*Swim Instructor
Seasonal PT* Aquatic Manager	Seasonal PT* Deep Water Lifeguard
Seasonal PT* Assistant Aquatic Manager	Seasonal PT* Aquatic Facility Maintenance I
Seasonal PT* Aquatic Facility Maintenance II	Program Coordinator
Seasonal PT* Laborer	Maintenance Worker I – Park Maintenance
Tennis Shop Attendant	
Planning	
Planner I	Admin Tech IV
Police	
Communications Officer I	Animal Welfare Officer
Utilities	
Utility Collection Worker I	Sanitation Worker I
Utilities Supervisor	Utility Distribution Worker I
Sanitation Worker II	Plant Mechanic - WRF
Plant Operator A-D-WTP	Heavy Equipment Operator-WLM

Days to fill

<u>Full Time Position</u>	<u>Date Posted</u>	<u>Offer Date</u>	<u>Days to fill</u>
Planner I	12/18/2025	1/29/26	42 days
Laborer-Facility Maintenance	11/19/25	2/9/26	82 days
Utility Collection Worker I	1/8/26	2/4/26	27 days
Tradesworker Electrician	9/11/2025	2/6/26	148 days

*Offer Date reflected for accurate days to fill numbers, all started in current month

*403 registrations/applications to our openings, 9 new requisitions opened.

SAFETY

RECORDABLE INJURIES – OSHA

<u>Department/Division</u>	<u>Nature of Injury</u>	<u>How Sustained</u>	<u>Prognosis</u>	<u>Prevention Method</u>
Fire/Suppression	Left knee/back	Stumbled on debris while carrying heavy bag	TBD	Caution & awareness
Fire/Suppression	Right eye	Conjunctivitis while doing polar plunge	Back at work	Chlorine levels down due to season

CURRENT NUMBER OF "AT FAULT" VEHICLE COLLISIONS PER CALENDAR YEAR:

<u>2026*</u>	<u>2025</u>	<u>2024</u>
5	28	40

*CY2025 is current YTD

CURRENT NUMBER OF "AT FAULT" VEHICLE COLLISIONS PER FISCAL YEAR:

<u>2026</u>	<u>2025</u>	<u>2024</u>
23	41	14

HUMAN RESOURCES
Monthly Report
February 2026

RECORDABLE INJURIES PER CALENDAR YEAR:

2026*	2025	2024
5	39	80

**CY2025 is current YTD*

RECORDABLE INJURIES PER FISCAL YEAR:

2026	2025	2024
18	65	62

CITY OF NORMAN

Information Technology Department
Monthly Report –February 2026.

Working projects for the IT Department are as follows:

Project	Description/improvement anticipated	Status
ERP Replacement Project	Process improvements for Finance, Purchasing, AR/AP, Courts, HR, Payroll, Personnel, Parks and Rec, and Permits Management through newer technology, software, and business review processes.	Implementation Complete – Project refinement ongoing: The CoN team has completed implementation work on all major core software. However, work continues in Utility Billing for auto meter infrastructure, HR, Planning, Budgeting, and Parks to refine these new systems.
Main Site data center upgrades	Necessary upgrades to current infrastructure are needed to enhance capabilities and continue with power saving and cooling efforts by reducing the number of physical servers through virtualization. New equipment is being implemented to replace the old and increase security and speed requirements.	Ongoing: IT Network staff are in implementation and testing of major networking and security appliances, as well as virtual upgrades. This includes expansion of equipment for new buildings and replacement of old switch infrastructure. Funded through CIP.
Data storage migration	The IT Department through a grant has purchased new data storage for the city's critical data.	In Progress. Implementation of the hardware is complete; configuration, and data load balancing is ongoing.

Fiber Optic Installation for redundant loop at WTP and EOC	IT and the Utilites Department will be using capital funds to connect a microwave antenna from Fire station 9 to the Water treatment plant and connect to the Emergency Operations Center once that building is complete. This will create a redundant loop for the WTP and EOC in case of lost service from the main connection.	Awaiting Approval, Working with Utilities Department, land acquisition complete, right of way in negotiation
IT Security training efforts for all network and email users at the City of Norman.	Increase awareness and stay current on all new and rapidly changing cyber-attack methods so that the CON network is protected by every employee who utilizes the network for business.	Ongoing monthly training continues with our cybersecurity education suite, as well as penetration testing of the city network and improvements from the pen test results.
Endpoint Security Review	Review current endpoint security appliances and software and make upgrades and improvements as necessary.	Ongoing
Print consolidation	Work with outside vendors to consolidate all print, fax, and copy machines in CON facilities.	In Progress estimated full completion in 2027
Automated Meter Infrastructure	Implement and integrate AMI for meter reading and utility billing.	In Progress – customer portal configuration in progress. Communication radios installation is in production. Project more than 75% implemented.
Virtualization migration	The city is moving to a new virtualization platform to reduce maintenance costs.	In Planning: The IT Department is testing the new platform and we hope to have it implemented and functional by the beginning of FYE27.

Network Infrastructure Improvements	Utilize Network Engineer who will work closely with the Network and Infrastructure Manager, to review and improve our cabling, switching, and network configuration.	In Progress: The IT Department has been granted access to 5% of the annual capital funds for business-critical software and infrastructure needs.
Implementation of Traffic Management Center	The Public Works Department has acquired grant funding for a Traffic Management Solution and will need networking to bring the centers online.	In progress. IT network and security staff are working in two locations to set up and configure networks for the TMC and a backup TMC.
Move existing secondary IT Datacenter to new location.	Move all equipment from the current secondary site to a new more robust and secure site.	In Progress: Physical and virtual moves for the data center began May 2024. All moves have been complete, and additional cleanup is ongoing at the old location.
VoIP Solution upgrade	The IT Department is working to upgrade our VoIP system. The current system is over 12 years old and requires an upgrade.	In planning. Current plans and evaluations of the system are ongoing as well as finding a funding solution for the upgrade. Estimated implementation 2028
IT inventory system upgrade.	The current IT inventory system is old and mostly manual. The IT Development team is working with the IT Support center to develop an automated tracking system for all IT equipment.	In Progress: Development of the inventory forms and database is currently in progress.

<p>City of Norman Intranet upgrade.</p>	<p>The IT Department is working to upgrade our Intranet and information offered there for internal use. Once complete, important information across various departments will be available for all CoN employees.</p>	<p>In planning. Current plans on data sources, content, content managers, and page development are in the design phase.</p>
-----------------------------------------	----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	-----------------------------------------------------------------------------------------------------------------------------

Support Tickets:

The IT department is responsible for all technology needs throughout all city departments. Public safety is a high priority, and the bulk of our support tickets come from public safety support. **IT Table 1** below represents the number of support tickets opened by each department for last month. The IT Department monitors trends in these numbers and makes adjustments as needed to ensure that all departments have the appropriate amount of support for daily operations.

Users Supported:

The following statistics show the number of network users supported by the IT Department. The city network is important for all business initiatives for the city of Norman. The number of devices supported reflects the growth in dependence on technology for daily operations (see **IT Table 2**).

Email Security Appliance:

The City of Norman’s IT Department has an email filter that has enhanced reporting and filtering capabilities that protect the City’s systems from malicious attacks from the outside. Email is one of the preferred methods of the delivery of malicious software and viruses. The IT department monitored 246,051 attempted incoming emails in February 2026. A total of 204,172 messages were delivered, while 41,879 total incoming messages were considered Spam or hazardous e-mails by our email-filtering appliance and were quarantine or filtered (see **IT Table 3**). This number represents 17% of our inbound mail. This percentage has decreased significantly from previous months because of the IT Department’s implementation of a new and more modern appliance. The IT Department has made the decision to block inbound traffic from specific sources with known malicious traffic that constantly try to affect our network. We continue to monitor and analyze the situation daily. Inbound email messages of this nature mean increased vulnerabilities and attack vectors into the city. Without the email filter appliance, our email server would have received more mail, which increases the opportunity for entrance of a virus into the network. It also creates waste, reduces productivity, and decreases valuable storage space.

Web Site:

The City of Norman's web site is hosted, updated and maintained by the IT Department. In the month of February 2026, the City of Norman's web site had 138,564 individual web sessions access the web site for 221,583 total page views. Of those sessions, 89,792 were identified as Users to view content on the city web site (see **IT Table 4a and 4b**). Since its completion in June 2020, the site has had a few major upgrades including a new search feature and this has contributed to more relevant search results. The site boasts a build in engine that allows it to function as an app on mobile devices and tablets.

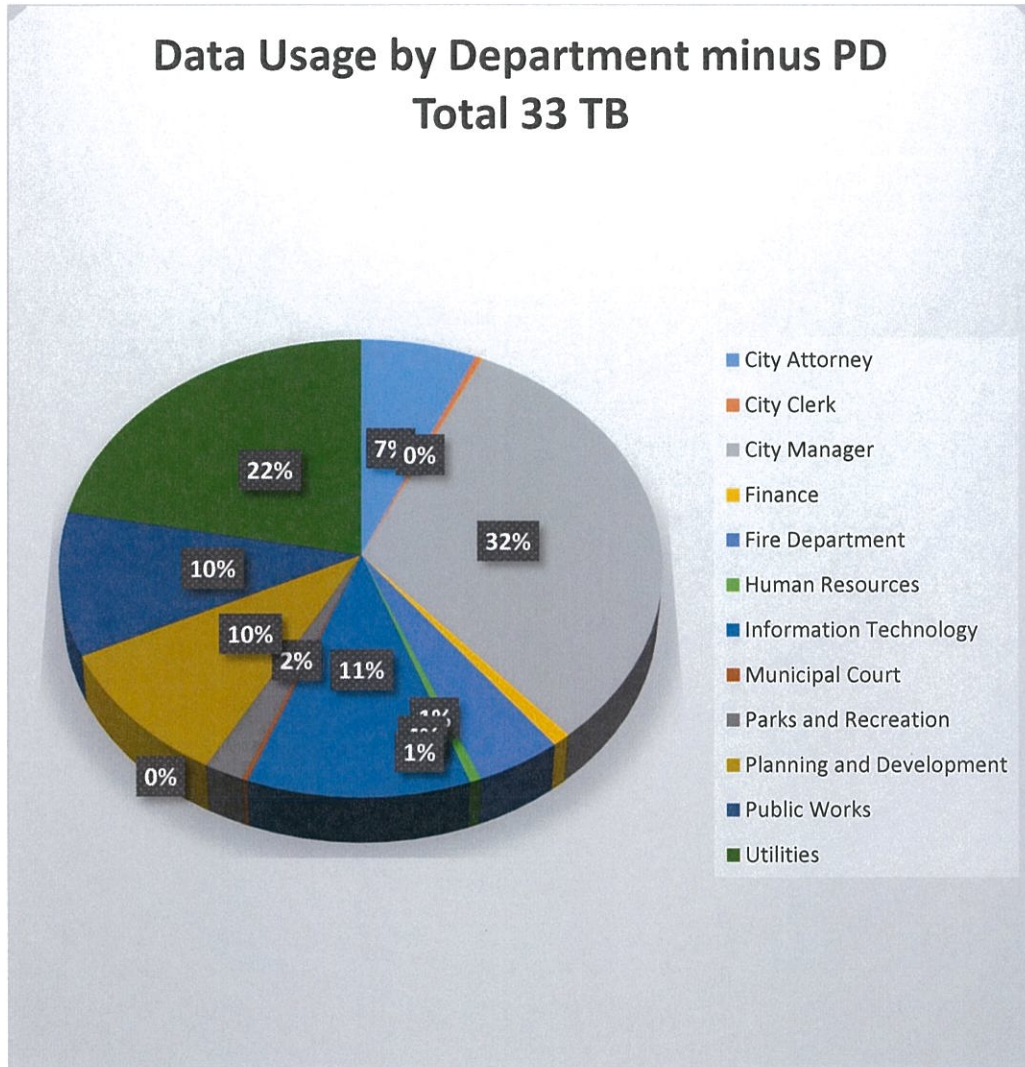
Data Storage:

The City of Norman's infrastructure depends on system availability and uptime. An important part of system availability is data storage and usage. The pie charts below (**See IT Charts A, B, and C**) represent where the bulk of IT data storage resides. The information stored in this infrastructure is important for daily operations, and public safety. This includes data that is protected in the case of a disaster that can be recovered to keep operations functional.

ERP Project Implementation Progress:

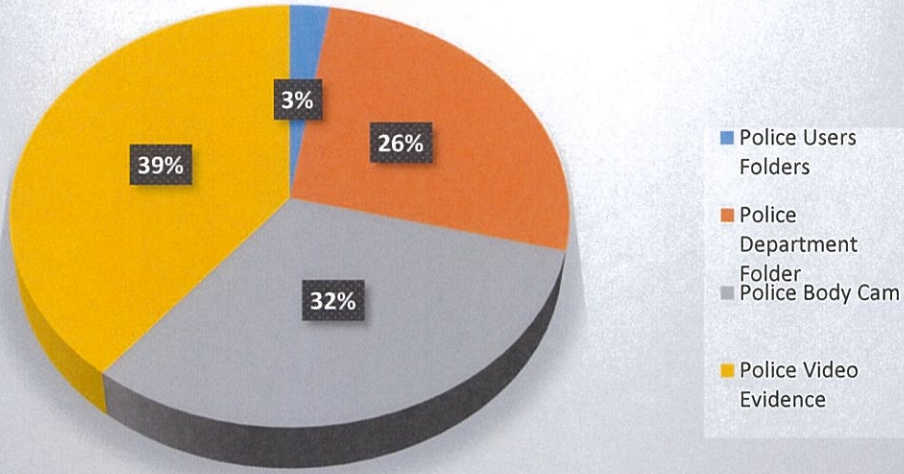
This project began in January of 2018 and was delayed for multiple reasons by the 2020 pandemic. The project's final implementations are complete as of March 2024. The City Council approved approximately \$6 Million to replace the outdated software systems that run our daily business operations. Although because of constant efforts to improve this project is never fully complete. The city now has enhanced automated services and web services for our citizen base as well as the employees who conduct business and track their daily work with these systems. The IT Department completed implementation of all major pieces of the ERP business systems software packages. These include Parks and Rec software (x 2), Municipal Court software, Financial Systems software, Utility Billing software, Payroll, Human Resource Management, Work Orders (Tyler EAM), Time and Attendance, and Planning and Community Services software packages. Daily work continues for these systems as well as additional training, enhancements, and configuration. We will continue to evaluate and enhance each of these systems moving forward. Our current efforts include a review of the HR Systems, post launch troubleshooting of Planning and Community Dev software, an upgraded Parks and Rec software package to help with golf management, concessions, and food carts. We Are also preparing for AMI (Automatic Meter Infrastructure), and integration with a customer portal for Utility Billing Systems software as well as a review of the current time and attendance software. The IT Department is currently reviewing a new option for Time and Attendance to improve automation of this function.

IT Table A



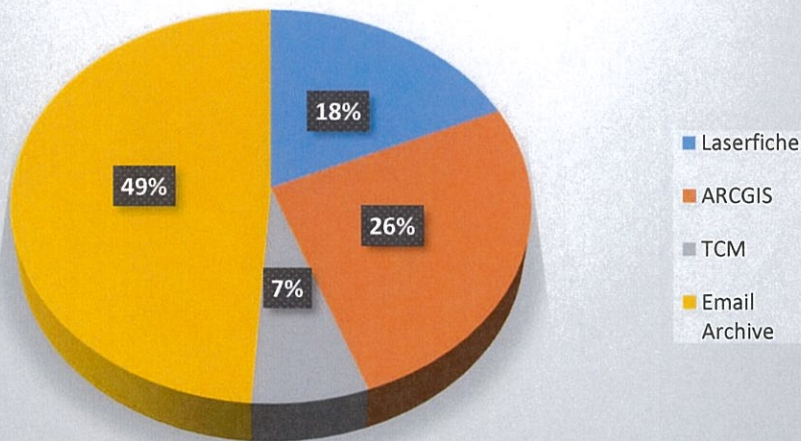
IT Table B

Police Department Data Usage Total 186 TB

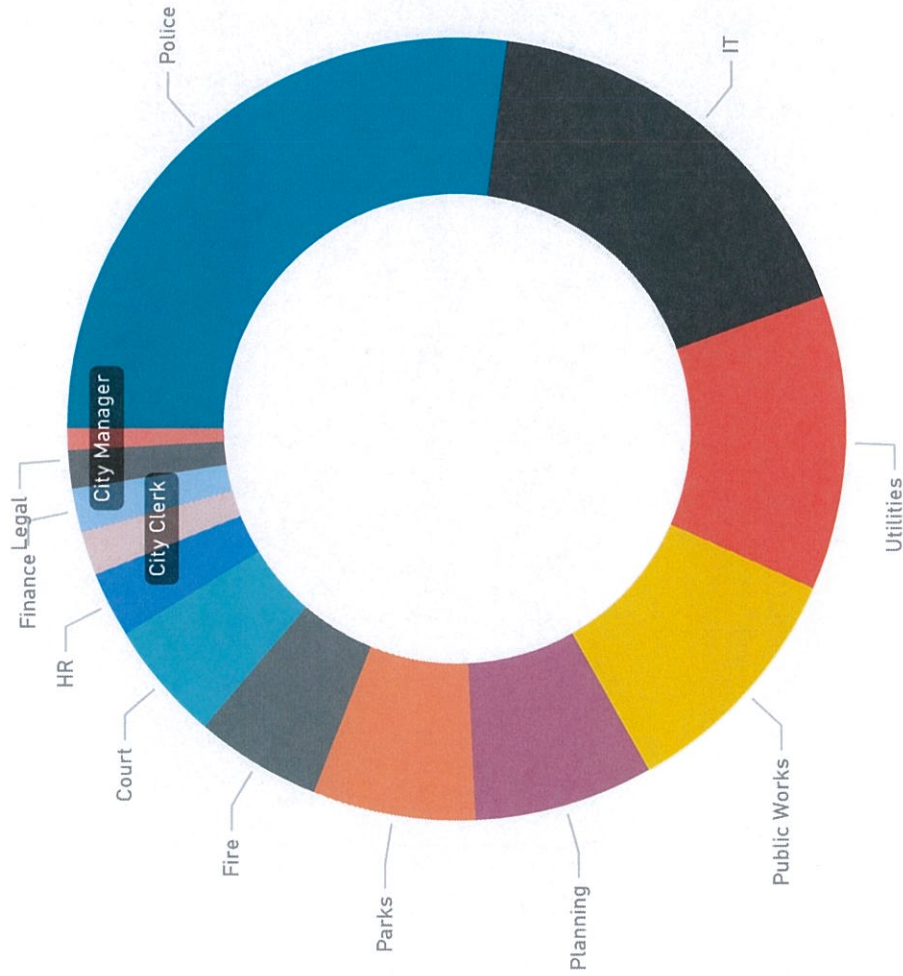


IT Table C

Other City Data Usage Total 17 TB



Tickets by Department



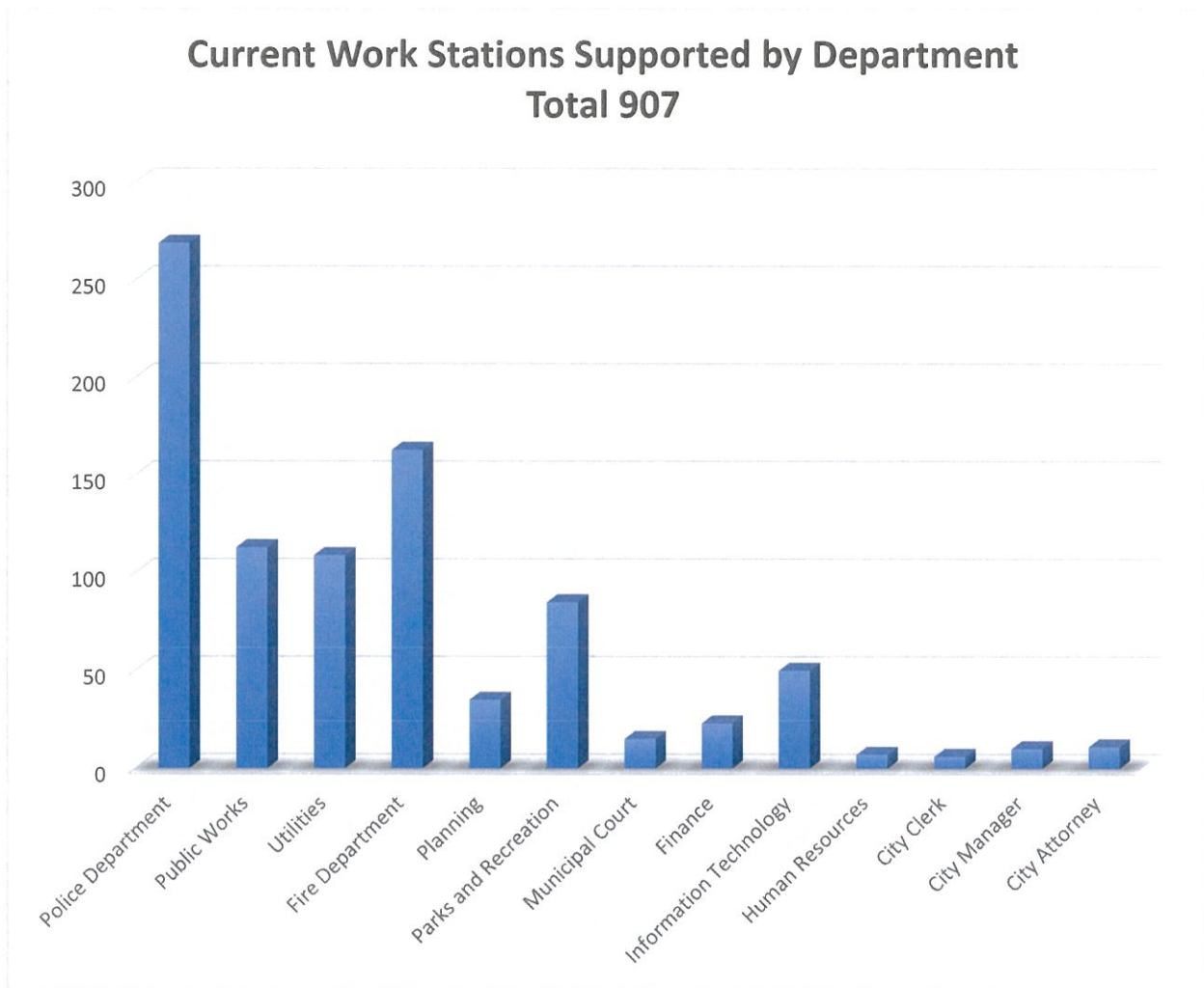
New Tickets
443

Department	Created	Closed
City Clerk	8	8
City Manager	4	4
Court	22	21
Finance	8	8
Fire	23	19
HR	12	12
IT	77	77
Legal	7	7
Parks	30	27
Planning	33	30
Police	120	94
Public Works	45	44
Utilities	54	52
Total	443	395

Police had the highest Ticket Count at 120, followed by IT and Utilities. City Manager had the lowest Ticket Count at 4.

Police accounted for 27.09% of Ticket Count.

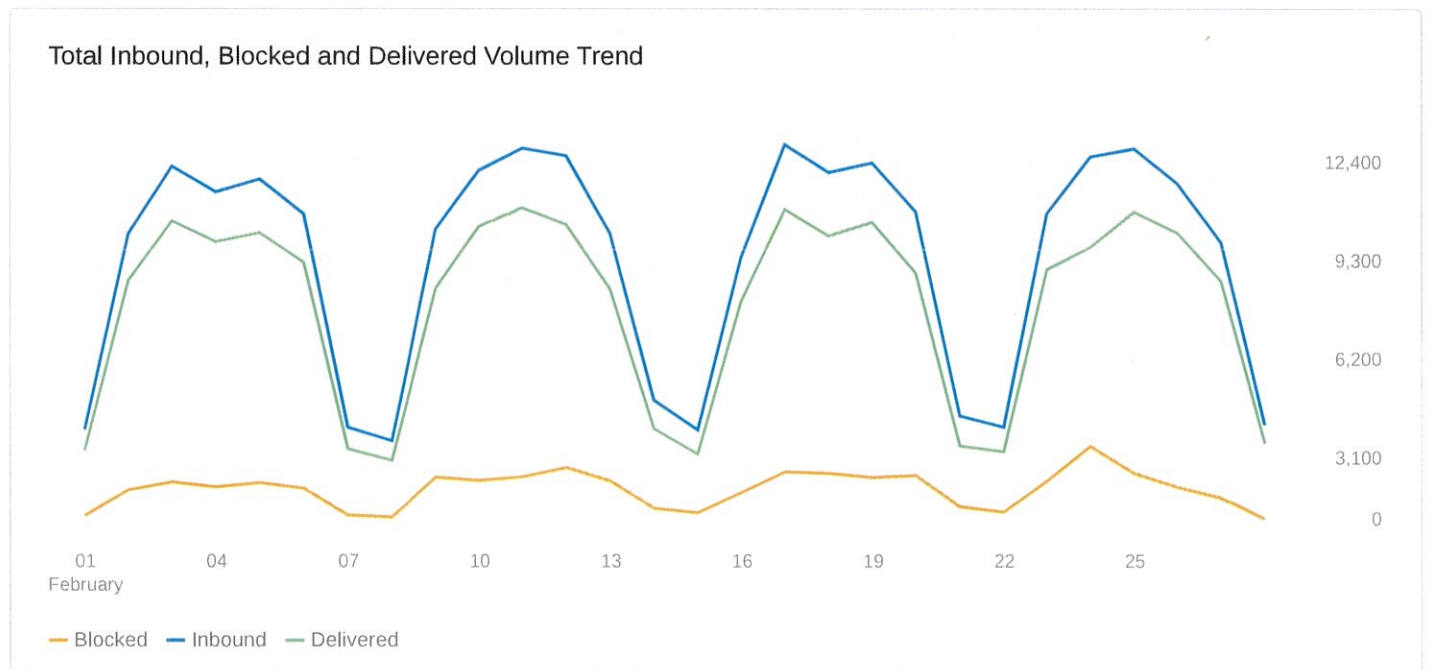
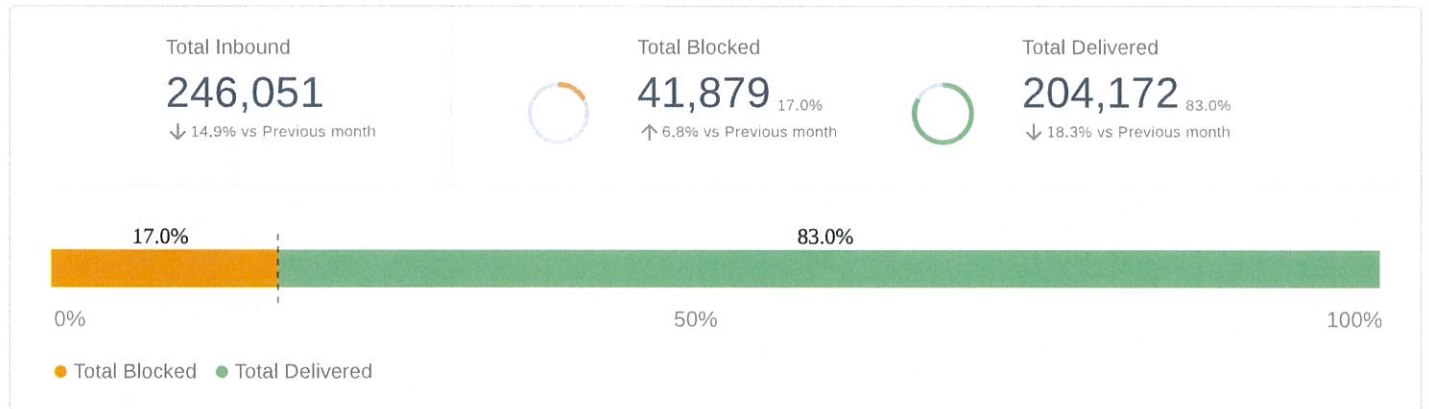
Table 2



Inbound Email Summary

Statistics of messages from external users to internal users and domains.

2026/02/01 00:00:00 - 2026/03/01 00:00:00 (UTC)



Total Blocked by Category

Category	% of Total Inbound	Messages	vs Previous month
Threats	2.1%	5,231	- 10.8%
Spam	7.6%	18,600	+ 1.6%
Bulk	1.0%	2,456	- 2.9%
Others	6.3%	15,592	+ 24.6%
Total Blocked	17.0%	41,879	+ 6.8%

Top 5 Inbound Recipients

Envelope Recipient	Messages(% of Total Inbound)	vs Previous month
jason.redden@normanok.gov	4,166 (2.2%)	- 32.2%
robert.gruver@normanok.gov	3,617 (1.9%)	- 83.6%
esther.rojo@normanok.gov	3,259 (1.7%)	+ 1.5%
devra.smith@normanok.gov	3,229 (1.7%)	- 16.3%
frederick.duke@normanok.gov	2,783 (1.5%)	- 3.6%

Top 5 Inbound Senders

Envelope Sender	Messages(% of Total Inbound)	vs Previous month
noreply@normanok.gov	15,638 (8.2%)	- 3.6%
Pager@ci.norman.ok.us	9,925 (5.2%)	- 1.8%
<no domain>	4,044 (2.1%)	- 17.0%
iadmin@s0u1rnm.vida.local	3,764 (2.0%)	+ 1315.0%
pa01@normanok.gov	3,348 (1.8%)	- 91.9%

Top 5 Inbound Receiving Domains

Envelope Receiving Domain	Messages(% of Total Inbound)	vs Previous month
normanok.gov	226,492 (92.1%)	- 15.3%
ci.norman.ok.us	10,373 (4.2%)	- 15.1%
sms.normanok.gov	9,119 (3.7%)	- 4.4%
cucpub.ci.norman.ok.us	67 (0.0%)	+ 1.5%
-	-	-

Top 5 Inbound Sending Domains

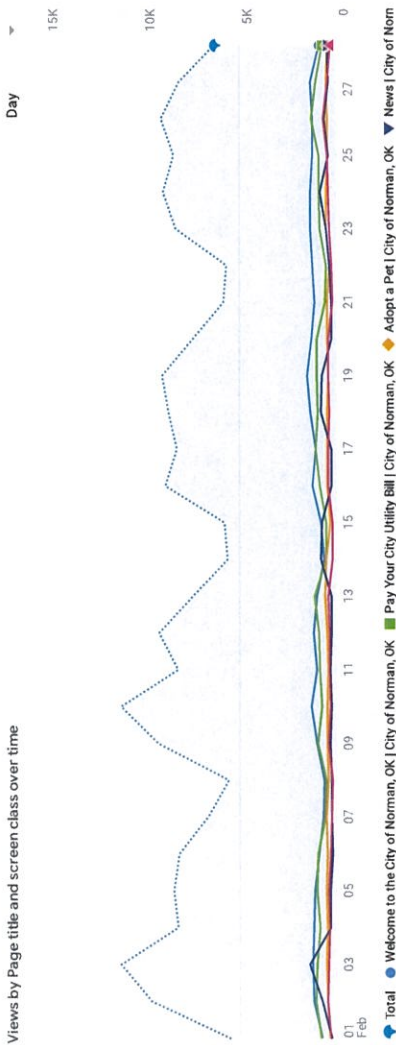
Envelope Sending Domain	Messages(% of Total Inbound)	vs Previous month
normanok.gov	35,807 (15.6%)	- 53.2%
ci.norman.ok.us	12,234 (5.3%)	- 12.0%
in.constantcontact.com	7,971 (3.5%)	+ 9.1%
gmail.com	5,595 (2.4%)	- 2.5%
<no domain>	4,027 (1.8%)	- 15.6%

All Users Add comparison

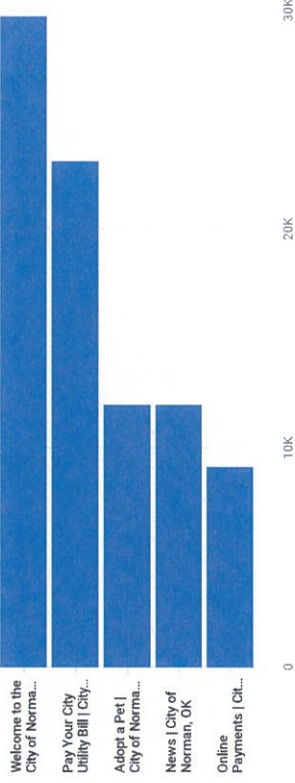
Custom Feb 1 - Feb 28, 2026

Monthly Page Views

Views by Page title and screen class over time



Views by Page title and screen class



Plot rows Search...

Page title and screen class

Rows per page: 10 Go to: 1 < 1-10 of 2883 >

Average engagement time per active user

Views per active user

Event count All events

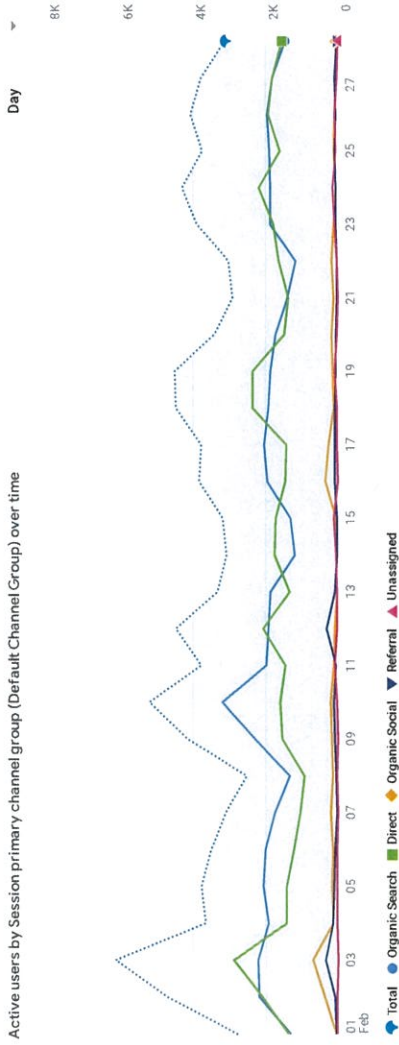
	Total	Active users	Views	Views per active user	Average engagement time per active user	Event count
<input checked="" type="checkbox"/>	221,583 100% of total	89,792 100% of total	2,477 Avg 0%	2.47 Avg 0%	37s Avg 0%	657,426 100% of total
<input checked="" type="checkbox"/>	1 17,234 (13.41%)	17,234 (19.19%)	1.72	1.72	13s	81,136 (12.34%)
<input checked="" type="checkbox"/>	2 23,103 (10.43%)	12,263 (13.66%)	1.88	1.88	14s	85,163 (12.95%)
<input checked="" type="checkbox"/>	3 11,978 (5.41%)	4,681 (5.21%)	2.56	2.56	41s	24,883 (3.78%)
<input checked="" type="checkbox"/>	4 11,978 (5.41%)	12,344 (13.75%)	0.97	0.97	1s	36,396 (5.54%)
<input checked="" type="checkbox"/>	5 9,139 (4.12%)	5,968 (6.65%)	1.53	1.53	9s	21,844 (3.32%)
<input type="checkbox"/>	6 8,272 (3.73%)	4,660 (5.19%)	1.78	1.78	12s	25,354 (3.86%)
<input type="checkbox"/>	7 6,636 (2.99%)	4,035 (4.49%)	1.64	1.64	56s	20,051 (3.05%)
<input type="checkbox"/>	8 3,318 (1.5%)	2,124 (2.37%)	1.56	1.56	47s	11,836 (1.8%)
<input type="checkbox"/>	9 3,310 (1.49%)	1,427 (1.59%)	2.32	2.32	44s	20,253 (3.08%)
<input type="checkbox"/>	10 3,192 (1.44%)	3,055 (3.4%)	1.04	1.04	1s	9,496 (1.44%)

All Users

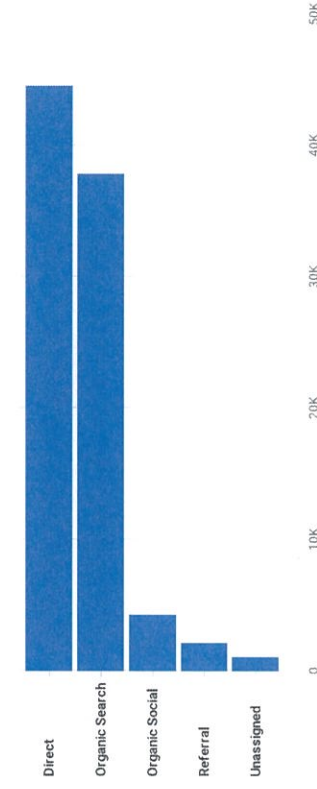
Custom Feb 1 - Feb 28, 2026

Monthly Site Traffic

Active users by Session primary channel group (Default Channel Group) over time



Active users by Session primary channel group (Default Channel Group)



Plot rows

Session primary... Channel Group

Active users

Rows per page: 10

Session key event rate

Event count

Engagement rate

Events per session

Engaged sessions per active user

Average engagement time per session

Engaged sessions

Sessions

Active users

Engaged sessions

Engaged sessions per active user

Average engagement time per session

	Total	1 Direct	2 Organic Search	3 Organic Social	4 Referral	5 Unassigned	6 Paid Social	7 Email	8 Organic Video
<input checked="" type="checkbox"/>	89,792 100% of total	44,534 (49.6%)	37,820 (42.12%)	4,257 (4.74%)	2,119 (2.36%)	1,059 (1.18%)	546 (0.61%)	7 (<0.01%)	2 (<0.01%)
<input checked="" type="checkbox"/>	138,564 100% of total	52,142 (37.63%)	76,016 (54.86%)	5,234 (3.78%)	3,376 (2.44%)	1,167 (0.84%)	597 (0.43%)	7 (<0.01%)	2 (<0.01%)
<input checked="" type="checkbox"/>	60,276 100% of total	11,480 (19.05%)	45,453 (75.41%)	1,989 (3.3%)	1,755 (2.91%)	146 (0.24%)	169 (0.28%)	0 (0%)	2 (<0.01%)
<input checked="" type="checkbox"/>	24s Avg 0%	8s	34s	30s	34s	16s	19s	0s	59s
<input checked="" type="checkbox"/>	4.74 Avg 0%	3.88	5.40	4.05	5.36	2.29	4.39	3.00	6.00
<input checked="" type="checkbox"/>	43.5% Avg 0%	22.02%	59.79%	38%	51.98%	12.51%	28.31%	0%	100%
<input checked="" type="checkbox"/>	657,426 100% of total	202,360 (30.78%)	410,486 (62.44%)	21,173 (3.22%)	18,085 (2.75%)	2,668 (0.41%)	2,621 (0.4%)	21 (<0.01%)	12 (<0.01%)
<input checked="" type="checkbox"/>	0%	0%	0%	0%	0%	0%	0%	0%	0%

LEGAL 7

MONTHLY REPORT - LEGAL DEPARTMENT
February 2025 Report
(Submitted March 13, 2026)

MONTHLY HIGHLIGHTS:

Bad Day Towing & Recovery v. City of Norman, SD-123,329; CV-2024-2032 (K)

This action arises out of Bad Day Towing & Recovery's request to be placed on the Norman Police Department's wrecker rotation. The district court granted summary judgment in favor of the City and Bad Day appealed. On February 17, 2026, the Court of Civil Appeals Division II reversed the district court ruling and directed it to grant Bad Day an evidentiary hearing. The merits of this case were discussed during an executive session, and it is anticipated that an evidentiary hearing will not be required.

LIST OF PENDING CASES:

UNITED STATES COURT OF APPEALS FOR THE TENTH CIRCUIT

UNITED STATES DISTRICT COURT, EASTERN DISTRICT OF NEW YORK

In re Payment Card Interchange Fee and Merchant Discount Antitrust Litigation, Case No. 05-MD-01720 (JG)(JO) (K)

UNITED STATES DISTRICT COURT, WESTERN DISTRICT OF OKLAHOMA

Hodge, Cathy Ann v. Police Department, City of Norman, et al, Case No CIV-2025-01563, CJ-2025-1499

OKLAHOMA SUPREME COURT / COURT OF CIVIL APPEALS

Allison et al v. Post et al, CV-24-3374, SC 122946

COURT OF CRIMINAL APPEALS

CLEVELAND COUNTY DISTRICT COURT

A. *General Lawsuits*

115 W. Main LLC v. Sooner Emerald Dreams LLC, et al., CJ-2024-1318

City v. Arces, CV-2024-3662 (K, M, S)

Armstrong v. City of Norman, CJ-2012-1638 (K)

Ashford v. Board of Adjustment for the City, CV-2026-323 (M)

This case was filed on February 9, 2026. It is an appeal from the BOA's denial of a variance to an accessory building height exceeding the principal structure. An answer is due to be filed on March 2, 2026.

Etter v. City, CJ-2021-731 (K)

Flores v. City of Norman & John Doe, CJ-2021-1051 (K)

Grace v. City of Norman and Crossland Construction Company, Inc., CJ-2025-873 (K, R)

City v. Hodges, CV-2020-2922

The Norman Petition Initiative No. 2021-1, CV-2020-2384 (K)

City v. Loeffler & Ashford Investments, LLC, CV-2022-1182 (M)

Norman Hospitality, Inc. v. City, CV-2025-2015 (K, R)

Norman Municipal Authority and City of Norman v. Flintco, LLC, et al., CJ-2024-1343

Pioneer Library System v. City of Norman et al., CJ-2025-1260 (K, R)

Shaz Investment Group, LLC v. City of Norman, CJ-2021-1044 (K)

Smith et al v. Norman Regional Health System v. City of Norman, CJ-2014-874 (K)

State of Oklahoma Department of Mental Health & Substance Abuse Services Trust (Rex),
CV-2025-2582

State of Oklahoma Department of Mental Health & Substance Abuse Services Real Property Trust (McDaniel), CV-2025-3453 (K,P) This case was filed on December 31, 2025, and served on the City January 8, 2026. It seeks to quiet title and a plat vacation for property on the Griffin Memorial campus.

University Town Center, LLC v. City of Norman et al., CJ-2024-1405 (K)

Wattie Wolfe Company, Inc. v. City of Norman, et. al., CJ-2025-1366 TB (K, R)

Yoon v. City of Norman, CJ-2025-1114 JV (K, R)

B. *Condemnation Proceedings*

City of Norman v. Chastain Oil Company, a Corporation, et al., CV-2015-677 (M)

City of Norman v. West Lindsey Center Investors, LLC, et al., CV-2015-671 (M)

City of Norman v. Tietsort Revocable Trust, et al., CJ-2013-775 (M)

City of Norman v. Apex Properties, LLC, et al., CJ-2021-221 (M)

City of Norman v. D&J Land, LLC, et al., CJ-2022-251 (M):

City of Norman v. Harold and Diana Hansmeyer, et al., CJ-2024-498 (W)

C. *Lawsuits involving a City Claim/Interest in Property, Foreclosure Actions, and Applications to Vacate*

City of Norman v. Legacy Property Partners, LLC, CV-2018-249 (K, S)

Mortgage Clearing Corporation v. Ricky Joe Butler, et al., CJ-2016-219 (M)

Mortgage Clearing Corporation v. Doiron, et al., CJ-2014-1459 (M)

Katy Construction Co., CV-2024-2213

Orrklahoma Realty – Norman, LLC v. City of Norman et al., CV-2024-2824

First Bank & Trust Co. v. Norman Hospitality, Inc. et al., CJ-2025-749

US Bank National Association v. Porter, et al., CJ-2025-1978 (R)

D. *Municipal Court Appeals*

None

E. ***Small Claims Court***

None

F. ***Board of Adjustment Appeals***

None

LABOR / ADMINISTRATIVE PROCEEDINGS

A. ***Grievance & Arbitration Proceedings***

This office has assisted with the following grievances:

AFSCME Grievance FYE 21-02 – (COVID-19 Leave)

AFSCME Grievance FYE 22-02 – (Jerry Younts and Bennie Gilmore – COVID-19 Leave)

AFSCME Grievance FYE 22-02 – (Tara Klepper – COVID-19 Leave)

AFSCME Grievance FYE 24-06 – (Malia Ross – Discipline)

AFSCME Grievance FYE-24-09 – (James Salley – Termination)

AFSCME Grievance FYE-26-01 – (Susie Block - Termination)

AFSCME Grievance FYE-26-03 – (Health Insurance)

FOP Grievance FYE-26 – (Kaidee Monroe – Discipline)

IAFF Grievance FYE 21 – (Carl Shanon Smith – Improper Compensation)

IAFF Grievance FYE 23 – (Matt Ferris – Discipline)

IAFF Grievance FYE-24 – (Non-Emergency Call Back)

IAFF Grievance FYE-24 – (Failure to Staff Personnel)

IAFF Grievance FYE-25 – (Failure to Follow Progressive Discipline)

IAFF Grievance FYE-25 – (Paid Convention Leave)

IAFF Grievance FYE-26 – (Health Insurance)

B. ***Equal Employment Opportunity Commission (EEOC)***

Worthley v. City of Norman – Charge No. 564-2025-01069

C. ***Contested Unemployment Claims (OESC)***

Rena M. Frakes – Lack of Work

MUNICIPAL COURT PROSECUTIONS

The chart below represents cases prosecuted by the City Attorney’s Office in the Municipal Criminal Court through February 2026. The chart does not represent those cases disposed of prior to Court through actions of the City Attorney and the Court.

Month	<u>ADULT CASES</u>			<u>JUVENILE CASES</u>			<u>COURT SESSIONS</u>		
	FYE 24	FYE 25	FYE 26	FYE 24	FYE 25	FYE 26	FYE 24	FYE 25	FYE 26
JULY	464	359	514	11	25	10	10	11	11
AUG	341	493	585	7	6	18	16	13	13
SEPT	295	395	473	18	11	11	8	10	13
OCT	346	420	440	7	13	14	11	10	11
NOV	292	246	356	11	15	13	10	6	7
DEC	163	314	378	9	13	13	4	8	8
JAN	280	419	489	9	11	20	5	12	13
FEB	338	318	450	20	0	4	12	6	13
MAR	466	464		8	16		10	10	
APR	443	621		11	3		14	11	
MAY	430	546		26	10		10	12	
JUNE	333	463		7	15		9	10	
TOTALS / YTD	4,191	4,858	3,685	144	138	103	119	119	89

WORKERS' COMPENSATION COURT

A total of 20 cases were pending during the month of February 2026. The remaining cases are proceeding in active litigation in the Oklahoma Workers' Compensation Commission/Court of Existing Claims. The current breakdown of pending Workers' Compensation cases by work area have been reviewed and updated for accuracy is as follows:

DEPARTMENT	DIVISION	PENDING CASES	FYE 26 CASES	FYE 25 CASES	FYE24 CASES	FYE23 CASES
Fire	Suppression	10	4	8	3	9
Fire	Prevention					
Parks/Rec	Facility Maintenance			1		
Parks/Rec.	Park Maintenance	1	1			
Parks/Rec	Westwood Pool					
Police	Criminal Investigation					
Police	Patrol	5	2		2	1
Police	Staff Services	1	1			
Police	Administration					
Public Works	Street Maintenance			1		
Public Works	Fleet	1		1	1	
Public Works	Storm Water				2	
Public Works	Traffic Control					1
Utilities	Line Maintenance					1
Utilities	Water Reclamation	1	1			
Utilities	Sanitation	1	1			1
TOTALS		20	10	11	8	13

List of Pending Cases

- Bernhardt, Jefferson B. v. City of Norman, CM-2025-04357 A
(Fire, Suppression/Fire Captain, L Knee, (Denied) Whole Body)
- Boxford, Steven Lee v. City of Norman, CM-2022-03698 N
(Police, Patrol, Master Police Officer, Left Shoulder, Neck, Left Hand, Left Arm, Left Hip, Right Knee + Other – Left Side of Face, Left Eye + *Reinjury 11/26/25 Aggravation Left Arm*)
- Edwards, Brian v. City of Norman, CM-2025-05523 H
(Fire, Suppression, Fire Captain, L Shoulder, Right Knee, Lower Back)
- Gober, Allen v. City of Norman, CM-2025-06478 L
(Utilities, Sanitation, SWI, Right Knee)
- Hambrick, John v. City of Norman, CM-2023-02469 K
(Fire, Suppression, Firefighter, Cancer, Body as Whole)
- Lewis, Brian K. v. City of Norman, CM-2022-02245 H
(Fire, Suppression, Fire Driver Engineer, Neck, Back UNS, Left Knee, Left Leg)
- Littleton, Charles v. City of Norman, CM-2025-06298 P
(Fire, Suppression, Fire Driver Engineer, Other – Cancer, Body As Whole)
- Massie, Nathan v. City of Norman, CM-2024-03408 H
(Public Works, Fleet, Service Technician, Neck + Lower Back, Ears+Bilateral Ears and Lumbar as Consequential Injuries, Middle Back + Both Shoulders, Both Arms + Consequential Psych Overlay; Bilateral Shoulders & Bilateral Arms as Consequential Injuries)
- McCawley, Billy v. City of Norman, CM-2025-03486 L
(Fire, Suppression, Fire Driver Engineer, Right Shoulder)
- Mohrmann, Noel v. City of Norman, CM-2025-02034 P
(Fire, Suppression, Fire Driver Engineer, L Shoulder, Left Arm & Left Hand)
- Moring, Barry v. City of Norman, CM-25-00042 J
(Fire, Suppression, Fire Captain, Cancer, Body as a Whole)
- Newell, Richard v. City of Norman, CEC-2022-15014 H
(Request to Reopen – Change in Condition for the Worse)
(Police, Narcotics, Master Police Officer-Sergeant, Right Knee)
- Paczosa, Donald v. City of Norman, CM-2026-00253K
Parks, Park Maintenance, Maintenance Worker II, Neck, Whole Back, Left Hand, Left Arm
- Pierce, Daniel Ray v. City of Norman, CM-2024-02999 H
(Police, Patrol, Master Police Officer-Sergeant, Right Knee, Reinjured)
- Simons, Michael v. City of Norman, CM-2024-04104 L
(Fire, Suppression, Firefighter, Right Knee)
- Skelly, Gregory D. v. City of Norman, CM-2025-01674 M
(Fire, Suppression, Asst. Fire Chief, Lungs, Respiratory System, Heart, Trachea)
- Steele, Spencer v. City of Norman, CM-2025-06362 H
(Police, Patrol, Master Police Officer, Cervical Spine, Thoracic Spine, Lumbar Spine)
- Steele, Spencer v. City of Norman, CM-2025-06683 Q
(Police, Patrol, Master Police Officer, Left Foot, Right Shoulder, Whole Back, Both Knees, Consequential to Altered Gate)
- Sterling, James v. City of Norman, CM-2026-00346K
(Utilities, Water Reclamation Facility, Heavy Equipment Operator, Head, Whole Back, Right Shoulder, Right Eye, Right Arm, Right Hand)

Wansick, Brandon Kyle v. City of Norman, CM-2025-06855 A
 (Police, Staff Services, Sergeant, Both Legs

TORT CLAIMS

The following is a breakdown of the Tort Claims activity through February 2026.

DEPARTMENT	FYE 26 Month	FYE 26 YTD	FYE 25 YTD	FYE 24 YTD	FYE 23 YTD
Animal Control			1		2
Finance – IT			1		
Fire				2	
Legal					
Other	1	1	4	5	5
Parks			9	2	1
Planning		2	2		1
Police		7	3	9	8
Public Works – other			2	2	5
Public Works – Stormwater					
Public Works – Engineering			1		
Public Works – Streets	1	6	13	13	8
Utilities – other				2	
Utilities – Water	2	8	5	5	16
Utilities – Sanitation	1	6	11	11	7
Utilities – Sewer		4	8	10	3
TOTAL CLAIMS	5	34	60	61	56

CURRENT CLAIM STATUS	FYE 26 TO DATE	FYE 25	FYE 24	FYE 23
Claims Filed	34	61	61	56
Claims Open and Under Consideration	5	0	0	0
Claims Not Accepted Under Statute/Other	0	2	1	4
Claims Paid Administratively	9	23	26	25
Claims Paid Through Council Approval	0	6	5	2
Claims Resulting in a Lawsuit for FY	0	4	1	0
Claims Barred by Statute (No Further Action Allowed)	0	25	28	25
Claims in Denied Status (Still Subject to Lawsuit)	20	1	0	0

MONTHLY REPORT - LEGAL DEPARTMENT
February 2025 Report
(Submitted March 13, 2026)

MONTHLY HIGHLIGHTS:

Bad Day Towing & Recovery v. City of Norman, SD-123,329; CV-2024-2032 (K)

This action arises out of Bad Day Towing & Recovery's request to be placed on the Norman Police Department's wrecker rotation. The district court granted summary judgment in favor of the City and Bad Day appealed. On February 17, 2026, the Court of Civil Appeals Division II reversed the district court ruling and directed it to grant Bad Day an evidentiary hearing. The merits of this case were discussed during an executive session, and it is anticipated that an evidentiary hearing will not be required.

LIST OF PENDING CASES:

UNITED STATES COURT OF APPEALS FOR THE TENTH CIRCUIT

UNITED STATES DISTRICT COURT, EASTERN DISTRICT OF NEW YORK

In re Payment Card Interchange Fee and Merchant Discount Antitrust Litigation, Case No. 05-MD-01720 (JG)(JO) (K)

UNITED STATES DISTRICT COURT, WESTERN DISTRICT OF OKLAHOMA

Hodge, Cathy Ann v. Police Department, City of Norman, et al., Case No CIV-2025-01563, CJ-2025-1499

OKLAHOMA SUPREME COURT / COURT OF CIVIL APPEALS

Allison et al v. Post et al, CV-24-3374, SC 122946

COURT OF CRIMINAL APPEALS

CLEVELAND COUNTY DISTRICT COURT

A. *General Lawsuits*

115 W. Main LLC v. Sooner Emerald Dreams LLC, et al., CJ-2024-1318

City v. Arces, CV-2024-3662 (K, M, S)

Armstrong v. City of Norman, CJ-2012-1638 (K)

Ashford v. Board of Adjustment for the City, CV-2026-323 (M)

This case was filed on February 9, 2026. It is an appeal from the BOA's denial of a variance to an accessory building height exceeding the principal structure. An answer is due to be filed on March 2, 2026.

Etter v. City, CJ-2021-731 (K)

Flores v. City of Norman & John Doe, CJ-2021-1051 (K)

Grace v. City of Norman and Crossland Construction Company, Inc., CJ-2025-873 (K, R)

City v. Hodges, CV-2020-2922

The Norman Petition Initiative No. 2021-1, CV-2020-2384 (K)

City v. Loeffler & Ashford Investments, LLC, CV-2022-1182 (M)

Norman Hospitality, Inc. v. City, CV-2025-2015 (K, R)

Norman Municipal Authority and City of Norman v. Flintco, LLC, et al, CJ-2024-1343

Pioneer Library System v. City of Norman et al., CJ-2025-1260 (K, R)

Shaz Investment Group, LLC v. City of Norman, CJ-2021-1044 (K)

Smith et al v. Norman Regional Health System v. City of Norman, CJ-2014-874 (K)

State of Oklahoma Department of Mental Health & Substance Abuse Services Trust (Rex),
CV-2025-2582

State of Oklahoma Department of Mental Health & Substance Abuse Services Real Property Trust (McDaniel), CV-2025-3453 (K,P) This case was filed on December 31, 2025, and served on the City January 8, 2026. It seeks to quiet title and a plat vacation for property on the Griffin Memorial campus.

University Town Center, LLC v. City of Norman et al, CJ-2024-1405 (K)

Wattie Wolfe Company, Inc. v. City of Norman, et. al., CJ-2025-1366 TB (K, R)

Yoon v. City of Norman, CJ-2025-1114 JV (K, R)

B. *Condemnation Proceedings*

City of Norman v. Chastain Oil Company, a Corporation, et al., CV-2015-677 (M)

City of Norman v. West Lindsey Center Investors, LLC, et al., CV-2015-671 (M)

City of Norman v. Tietsort Revocable Trust, et al., CJ-2013-775 (M)

City of Norman v. Apex Properties, LLC, et al., CJ-2021-221 (M)

City of Norman v. D&J Land, LLC, et al., CJ-2022-251 (M):

City of Norman v. Harold and Diana Hansmeyer, et al., CJ-2024-498 (W)

C. *Lawsuits involving a City Claim/Interest in Property, Foreclosure Actions, and Applications to Vacate*

City of Norman v. Legacy Property Partners, LLC, CV-2018-249 (K, S)

Mortgage Clearing Corporation v. Ricky Joe Butler, et al., CJ-2016-219 (M)

Mortgage Clearing Corporation v. Doiron, et al., CJ-2014-1459 (M)

Katy Construction Co., CV-2024-2213

Orrklahoma Realty – Norman, LLC v. City of Norman et al., CV-2024-2824

First Bank & Trust Co. v. Norman Hospitality, Inc. et al., CJ-2025-749

US Bank National Association v. Porter, et al., CJ-2025-1978 (R)

D. *Municipal Court Appeals*

None

E. *Small Claims Court*

None

F. *Board of Adjustment Appeals*

None

LABOR / ADMINISTRATIVE PROCEEDINGS

A. *Grievance & Arbitration Proceedings*

This office has assisted with the following grievances:

AFSCME Grievance FYE 21-02 – (COVID-19 Leave)

AFSCME Grievance FYE 22-02 – (Jerry Younts and Bennie Gilmore – COVID-19 Leave)

AFSCME Grievance FYE 22-02 – (Tara Klepper – COVID-19 Leave)

AFSCME Grievance FYE 24-06 – (Malia Ross – Discipline)

AFSCME Grievance FYE-24-09 – (James Salley – Termination)

AFSCME Grievance FYE-26-01 – (Susie Block - Termination)

AFSCME Grievance FYE-26-03 – (Health Insurance)

FOP Grievance FYE-26 – (Kaidee Monroe – Discipline)

IAFF Grievance FYE 21 – (Carl Shanon Smith – Improper Compensation)

IAFF Grievance FYE 23 – (Matt Ferris – Discipline)

IAFF Grievance FYE-24 – (Non-Emergency Call Back)

IAFF Grievance FYE-24 – (Failure to Staff Personnel)

IAFF Grievance FYE-25 – (Failure to Follow Progressive Discipline)

IAFF Grievance FYE-25 – (Paid Convention Leave)

IAFF Grievance FYE-26 – (Health Insurance)

B. *Equal Employment Opportunity Commission (EEOC)*

Worthley v. City of Norman – Charge No. 564-2025-01069

C. *Contested Unemployment Claims (OESC)*

Rena M. Frakes – Lack of Work

MUNICIPAL COURT PROSECUTIONS

The chart below represents cases prosecuted by the City Attorney's Office in the Municipal Criminal Court through February 2026. The chart does not represent those cases disposed of prior to Court through actions of the City Attorney and the Court.

Month	<u>ADULT CASES</u>			<u>JUVENILE CASES</u>			<u>COURT SESSIONS</u>		
	FYE 24	FYE 25	FYE 26	FYE 24	FYE 25	FYE 26	FYE 24	FYE 25	FYE 26
JULY	464	359	514	11	25	10	10	11	11
AUG	341	493	585	7	6	18	16	13	13
SEPT	295	395	473	18	11	11	8	10	13
OCT	346	420	440	7	13	14	11	10	11
NOV	292	246	356	11	15	13	10	6	7
DEC	163	314	378	9	13	13	4	8	8
JAN	280	419	489	9	11	20	5	12	13
FEB	338	318	450	20	0	4	12	6	13
MAR	466	464		8	16		10	10	
APR	443	621		11	3		14	11	
MAY	430	546		26	10		10	12	
JUNE	333	463		7	15		9	10	
TOTALS / YTD	4,191	4,858	3,685	144	138	103	119	119	89

WORKERS' COMPENSATION COURT

A total of 20 cases were pending during the month of February 2026. The remaining cases are proceeding in active litigation in the Oklahoma Workers' Compensation Commission/Court of Existing Claims. The current breakdown of pending Workers' Compensation cases by work area have been reviewed and updated for accuracy is as follows:

DEPARTMENT	DIVISION	PENDING CASES	FYE 26 CASES	FYE 25 CASES	FYE24 CASES	FYE23 CASES
Fire	Suppression	10	4	8	3	9
Fire	Prevention					
Parks/Rec	Facility Maintenance			1		
Parks/Rec.	Park Maintenance	1	1			
Parks/Rec	Westwood Pool					
Police	Criminal Investigation					
Police	Patrol	5	2		2	1
Police	Staff Services	1	1			
Police	Administration					
Public Works	Street Maintenance			1		
Public Works	Fleet	1		1	1	
Public Works	Storm Water				2	
Public Works	Traffic Control					1
Utilities	Line Maintenance					1
Utilities	Water Reclamation	1	1			
Utilities	Sanitation	1	1			1
TOTALS		20	10	11	8	13

List of Pending Cases

Bernhardt, Jefferson B. v. City of Norman, CM-2025-04357 A

(Fire, Suppression/Fire Captain, L Knee, (Denied) Whole Body

Boxford, Steven Lee v. City of Norman, CM-2022-03698 N

(Police, Patrol, Master Police Officer, Left Shoulder, Neck, Left Hand, Left Arm, Left Hip, Right Knee + Other – Left Side of Face, Left Eye + *Reinjury 11/26/25 Aggravation Left Arm*)

Edwards, Brian v. City of Norman, CM-2025-05523 H

(Fire, Suppression, Fire Captain, L Shoulder, Right Knee, Lower Back)

Gober, Allen v. City of Norman, CM-2025-06478 L

(Utilities, Sanitation, SWI, Right Knee)

Hambrick, John v. City of Norman, CM-2023-02469 K

(Fire, Suppression, Firefighter, Cancer, Body as Whole)

Lewis, Brian K. v. City of Norman, CM-2022-02245 H

(Fire, Suppression, Fire Driver Engineer, Neck, Back UNS, Left Knee, Left Leg)

Littleton, Charles v. City of Norman, CM-2025-06298 P

(Fire, Suppression, Fire Driver Engineer, Other – Cancer, Body As Whole

Massie, Nathan v. City of Norman, CM-2024-03408 H

(Public Works, Fleet, Service Technician, Neck + Lower Back, Ears+Bilateral Ears and Lumbar as Consequential Injuries, Middle Back + Both Shoulders, Both Arms + Consequential Psych Overlay; Bilateral Shoulders & Bilateral Arms as Consequential Injuries)

McCawley, Billy v. City of Norman, CM-2025-03486 L

(Fire, Suppression, Fire Driver Engineer, Right Shoulder)

Mohrmann, Noel v. City of Norman, CM-2025-02034 P

(Fire, Suppression, Fire Driver Engineer, L Shoulder, Left Arm & Left Hand)

Moring, Barry v. City of Norman, CM-25-00042 J

(Fire, Suppression, Fire Captain, Cancer, Body as a Whole

Newell, Richard v. City of Norman, CEC-2022-15014 H

(Request to Reopen – Change in Condition for the Worse)

(Police, Narcotics, Master Police Officer-Sergeant, Right Knee)

Paczosa, Donald v. City of Norman, CM-2026-00253K

Parks, Park Maintenance, Maintenance Worker II, Neck, Whole Back, Left Hand, Left Arm

Pierce, Daniel Ray v. City of Norman, CM-2024-02999 H

(Police, Patrol, Master Police Officer-Sergeant, Right Knee, Reinjured)

Simons, Michael v. City of Norman, CM-2024-04104 L

(Fire, Suppression, Firefighter, Right Knee)

Skelly, Gregory D. v. City of Norman, CM-2025-01674 M

(Fire, Suppression, Asst. Fire Chief, Lungs, Respiratory System, Heart, Trachea)

Steele, Spencer v. City of Norman, CM-2025-06362 H

(Police, Patrol, Master Police Officer, Cervical Spine, Thoracic Spine, Lumbar Spine)

Steele, Spencer v. City of Norman, CM-2025-06683 Q

(Police, Patrol, Master Police Officer, Left Foot, Right Shoulder, Whole Back, Both Knees, Consequential to Altered Gate)

Sterling, James v. City of Norman, CM-2026-00346K

(Utilities, Water Reclamation Facility, Heavy Equipment Operator, Head, Whole Back, Right Shoulder, Right Eye, Right Arm, Right Hand)

Wansick, Brandon Kyle v. City of Norman, CM-2025-06855 A

(Police, Staff Services, Sergeant, Both Legs

TORT CLAIMS

The following is a breakdown of the Tort Claims activity through February 2026.

DEPARTMENT	FYE 26 Month	FYE 26 YTD	FYE 25 YTD	FYE 24 YTD	FYE 23 YTD
Animal Control			1		2
Finance – IT			1		
Fire				2	
Legal					
Other	1	1	4	5	5
Parks			9	2	1
Planning		2	2		1
Police		7	3	9	8
Public Works – other			2	2	5
Public Works – Stormwater					
Public Works – Engineering			1		
Public Works – Streets	1	6	13	13	8
Utilities – other				2	
Utilities – Water	2	8	5	5	16
Utilities – Sanitation	1	6	11	11	7
Utilities – Sewer		4	8	10	3
TOTAL CLAIMS	5	34	60	61	56

CURRENT CLAIM STATUS	FYE 26 TO DATE	FYE 25	FYE 24	FYE 23
Claims Filed	34	61	61	56
Claims Open and Under Consideration	5	0	0	0
Claims Not Accepted Under Statute/Other	0	2	1	4
Claims Paid Administratively	9	23	26	25
Claims Paid Through Council Approval	0	6	5	2
Claims Resulting in a Lawsuit for FY	0	4	1	0
Claims Barred by Statute (No Further Action Allowed)	0	25	28	25
Claims in Denied Status (Still Subject to Lawsuit)	20	1	0	0

MUNICIPAL COURT

8

**MUNICIPAL COURT
MONTHLY REPORT
FEBRUARY - FY '26**

CASES FILED

	<u>FEBRUARY</u>	<u>FY 26</u>	<u>Y-T-D</u>	<u>FEBRUARY</u>	<u>FY 25</u>	<u>Y-T-D</u>
Traffic	1,184		8,309	1,194		6,817
Non-Traffic	265		2,477	206		2,071
SUB TOTAL	1,449		10,786	1,400		8,888
Parking	539		4,760	579		6,150
GRAND TOTAL	1,988		15,546	1,979		15,038

CASES DISPOSED

	<u>FEBRUARY</u>	<u>FY 26</u>	<u>Y-T-D</u>	<u>FEBRUARY</u>	<u>FY 25</u>	<u>Y-T-D</u>
Traffic	990		8,902	932		6,395
Non-Traffic	225		2,113	288		2,097
SUB TOTAL	1,215		11,015	1,220		8,492
Parking	418		4,080	498		5,520
GRAND TOTAL	1,633		15,095	1,718		14,012

REVENUE

	<u>FEBRUARY</u>	<u>FY 26</u>	<u>Y-T-D</u>	<u>FEBRUARY</u>	<u>FY 25</u>	<u>Y-T-D</u>
Traffic	\$ 119,955.88		\$ 1,006,361.17	\$ 106,118.44		\$ 680,440.51
Non-Traffic	\$ 26,906.05		\$ 195,800.22	\$ 14,350.32		\$ 150,903.10
SUB TOTAL	\$ 146,861.93		\$ 1,202,161.39	\$ 120,468.76		\$ 831,343.61
Parking	\$ 16,680.00		\$ 157,405.00	\$ 20,625.00		\$ 207,328.00
GRAND TOTAL	\$ 163,541.93		\$ 1,359,566.39	\$ 141,093.76		\$ 1,038,671.61

PARKS AND RECREATION

9

Park Development Activities February 2026

Neighborhood Parks

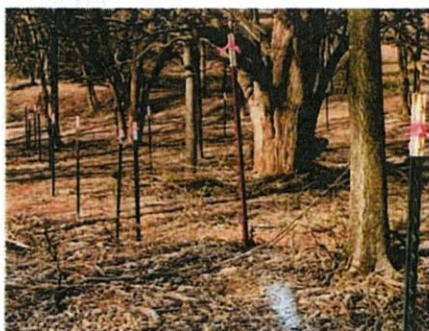


Work has begun on the construction of walking trails and the installation of trees in Bluestem Park (a new neighborhood park) in south Norman. It's located directly south of The Links apartment community, south of Cedar Lane Road, just east of Classen Boulevard (Hwy 77). The project is being funded through the Norman Forward New Neighborhood Park account and is being built according to the in-house design by our Park Planner. The contract for the Bluestem Park playground will be awarded in March, while we work to complete the remaining parts of the park, including a sand volleyball area, a half-court basketball court, a picnic shelter, and large areas of native plants/wildlife habitat. We will schedule a grand opening later this year, once construction is complete.

Work also continued at Bishop Creek Eco Park, with much of the construction by Downey Contracting wrapped up, and all remaining work being done by local contractors under the direction of the Park Development Division. In February, we had all the remaining tree

clean-up and mulch removal done in preparation for a hydro-seeding contractor to install erosion control measures and extensive seed in a large portion of the park on both sides of the creek that divides the park into a north and south section. We are also getting quotes for new fencing on the north boundary and along the south sidewalk along Alameda Street. Final landscape plans are being completed and ordered, as are the park furniture and educational signage. A ribbon cutting and grand opening will be scheduled for later this spring, once all work is complete.

Forestry



We are working on the next phase of the forest restoration project at Sutton Urban Wilderness as winter draws to a close. We will establish understory trees and shrubs and plant hundreds of seedlings acquired from the State Forestry program. We are also planning the next areas to begin privet and other invasive species removals in a similar method used last summer, where a forestry mulcher machine attachment was used to clear the 3-acre area we are now re-planting with native species. All these projects will

help us develop our Standard Operating Procedure (SOP) for habitat and landscape management in forested areas and the prairie areas near them, which we plan to establish in as many parks as we can in the coming years.

Special Projects

Staff is reviewing a design package for new signs in all our parks. We will replace the neighborhood park signs by using the existing steel frames for the current signs and adding more information about park hours and rules on a back panel for those locations. The community park signs will be larger "monument" signs that help create a grander,

more recognizable entry to these high-use, often tournament-hosting parks. We are also working to unify our trail signs, special rules signs, and educational signage in all parks, while the Park Board finishes work on reviewing and updating all sections of the City-wide Park Rules—to be approved by the Park Board and City Council later this year.

FEBRUARY 2026 PARK MAINTENANCE DIVISION

	FY26	FY26	FY25	FY25
SAFETY REPORT	MTD	YTD	MTD	YTD
On-The-Job Injuries	0	1	2	6
Vehicle Accidents	0	0	0	0
Employee responsible	0	0	0	0
ROUTINE ACTIVITIES	Total Man Hours		Total Man Hours	
Ballfield Maintenance	66	226.00	18	921.50
Big Mowing	0	865.50	0	1140.00
Bike Racks	0	67.25	0	106.50
Carpentry/Project Building	7	210.50	511.75	1971.75
Chemical Spraying/Fertilization	58	662.75	44	870.50
Christmas Setup/Repair/Removal	391.75	1741.00	245.25	1377.50
Concrete/Masonry	8	285.25	0	102.00
Dirt/Sand/Mulch/Gravel Work	117	691.50	0	314.00
Equipment Maintenance/Service	97	728.75	163.75	2609.25
Equipment Repair	97.75	956.25	0	499.75
Equipment Transport	7	41.00	0	140.50
Events	0	1387.75	32	1466.00
Fence Repairs	0	44.00	38	347.00
Homeless Camp Cleanup	0	211.00	0	135.00
Landscape Maintenance	233	1141.75	276.25	2294.00
Material Hauling	53	390.25	150.25	749.50
Office Work/Planning/Supervision	274.75	2196.25	20	1375.75
Painting	0	32.00	40	162.50
Park Tree Work	305.75	1199.50	209	323.00
Playground Inspection	73.5	1431.50	0	2362.75
Playground Maintenance	119.5	1658.00	16	1089.50
Powerwashing	0	217.50	0	39.00
Purchasing Parts/Supplies	84.5	996.50	0	118.75
Recycling	28.25	73.75	0	24.00
Restroom Maintenance	9	91.00	18	262.50
Seasonal City Cleanups	57	383.00	0	314.25

Seeding/Sodding	0	329.50	0	196.50
Sign Maintenance/Flags	0	219.00	0	164.25
Snow/Ice Removal/Ice Melt	27	180.00	113.75	538.50
Sprinkler Maintenance	711.25	1441.50	113.5	1710.25
Street Tree Work/Storm Damage	91	756.50	0	506.50
Stump Grinding	0	381.75	0	94.00
Trail Maintenance	52.25	263.75	0	363.00
Training (Safety/CEU's)	29	377.25	0	334.75
Trash Maintenance	30.5	1387.25	267.75	3705.25
Trim Mowing	291.5	4374.25	8	5603.00
Vandalism Repair	0	604.25	8	298.00
Vector Control	9	82.00	8	141.50
Watering	0	82.50	0	151.50
Welding	0	48.00	0	68.50
Shopping Carts (by cart, not hours)	6	156.00	1	186.00

**FEBRUARY 2026
RECREATION DIVISION
MONTHLY REPORT**

Little Axe Community Center: The month of February began with 21 children enrolled in the afterschool program, with an average daily attendance of 14 students. Throughout the month, the program was filled with fun and engaging activities, including crafts, movies, and Valentine's Day celebrations. The children also enjoyed spending as much time as possible outdoors. The center also hosted monthly Bingo and provided space for the Oklahoma Home Community Education (OHCE) group. It has been a pleasure working alongside them, and we truly appreciate the positive impact they continue to make in the community and with local youth. Additionally, the center partnered with Little Axe High School through the W.A.T. (Work Adjustment Training) program to help teach young students valuable job skills. Due to tax season, the center's library and computer lab experienced high usage this month, as community members utilized these resources for tax preparation and other needs. The center held its monthly food pantry on Mondays, where we served 74 community members.

12th Avenue Recreation Center: This month, the after-school program averaged 35 students per day. Families were able to start purchasing the weekly-renewing membership through Rec.us for after-school program fees. A day camp was held on the 13th in early observance of Presidents' Day. There were 40 campers enrolled. AARP began its Senior Tax Assistance Program scheduling through the City of Norman Recreation Website. 12th Avenue held its monthly Nerf Night on the 27th with around 100 participants showing up! Raffles for the evening included our Chick-fil-A dessert cards, holiday basket raffles, and a Family Fun Pass to Main Event in Norman. Additionally, the Recreation staff helped at the Annual Daddy Daughter Dance on the weekend of the 7th.

Irving Recreation Center: This month, we had a total of 20 enrolled in our program. We had 277 total visits, averaging 16 students per day. The kids spent a lot of time outside enjoying the nice spring weather.

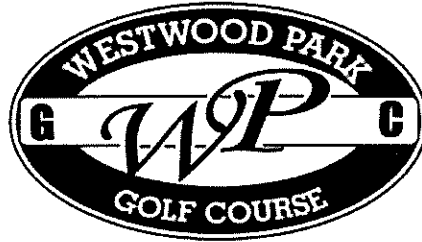
Whittier Recreation Center: This month, the Whittier Recreation Center continued with 16 kids enrolled. We have been encouraging the kids to read more during D.E.A.R.S. time, and many have been reading during free time without being asked. We have also been spending time without the TV on during free time and have been playing music upon arrival.

FACILITY ATTENDANCE:	Month	Year to Date
Little Axe Community Center	455	4,420
12th Avenue Recreation Center	1,206	9,240
Irving Recreation Center	277	1,952
Whittier Recreation Center	237	2,137
Reaves Center	300	2,100
Tennis Center	3,175	23,323

**YOUNG FAMILY ATHLETIC CENTER
FEBRUARY 2026**

	FYE 2026 MTD	FYE 2026 YTD
YFAC Memberships	\$16,875.00	\$176,001.00
YFAC Day Passes	\$761.00	\$1,500.00
YFAC Gym Passes	\$0.00	\$18,717.00
YFAC Aqua Class/Camp	\$1,425.00	\$1,425.00
YFAC GYM Class/Camp	\$5,440.00	\$40,489.25
YFAC Misc Class/Camp	\$24,025.00	\$49,221.00
YFAC POOL Rental	\$300.00	\$71,023.78
YFAC GYM Rental	\$8,333.32	\$42,835.62
YFAC MISC Rental	\$50.00	\$325.86
YFAC POOL Tournament	\$0.00	\$0.00
YFAC GYM Tournament	\$9,490.00	\$94,004.00
YFAC Leases	\$0.00	\$0.00
YFAC Other Revenue/Advertising	\$0.00	\$44,776.61
YFAC Leagues	\$165.00	\$208,876.00
TOTAL INCOME	\$66,864.32	\$749,195.12
YFAC GYM Expenditures	\$13,449.50	\$107,447.25
YFAC POOL Expenditures	\$19,139.73	\$169,517.71
EXPENDITURES	\$32,589.23	\$276,964.96
Income vs. Expenditures	\$34,275.09	\$472,230.16

WESTWOOD/NORMAN MUNICIPAL AUTHORITY 9A



FEBRUARY 2026

Westwood Golf Course Division Monthly Progress Report

ACTIVITY	FEB FYE 26	FEB FYE 25
Regular Green Fees	546	301
Senior Green Fees	349	193
Junior Fees	164	85
School Fees (high school golf team players)	201	236
Advanced Fees (high school golf team pre-pay)	0	0
Annual Fees (Regular, Senior & Junior Members)	658	189
Employee Comp Rounds	154	86
Golf Passport Rounds	0	0
9-Hole Green Fee	265	86
2:00 Fees	301	157
Dusk Fees or 5:00 Fees	26	29
PGA Comp Rounds	0	1
*Rainchecks (not counted in total round count)	14	7
Misc Promo (bday, plyrs cards, OU student & military)	24	32
Green Fee Adjustments (fee difference on rainchecks)	148	0
Total Rounds (*not included in total round count)	2836	1395
% change from FY '25	103.30%	
Range Tokens	527	1817
% change from FY '25	-71.00%	
Golf Carts		
18 - Hole Golf Carts	74	47
1/2 18 - Hole Golf Carts	923	485
9 - Hole Golf Carts	39	13
½ 9 - Hole Golf Carts	236	97
Total Carts	1272	642
% change from FY '25	98.13%	
TOTAL REVENUE	\$102,319.45	62947.11
% change from FY '25	62.55%	

**FEBRUARY 2026
WESTWOOD GOLF DIVISION
MONTHLY PROGRESS REPORT**

SAFETY REPORT				
	FY 2026	FY 2026	FY 2025	FY 2025
	MTD	YTD	MTD	YTD
Injuries On The Job	0	0	0	0
City Vehicles Damaged	0	0	0	0
Vehicle Accidents Reviewed	0	0	0	0
FINANCIAL INFORMATION				
	FY 2026	FY 2026	FY 2025	FY 2025
	MTD	YTD	MTD	YTD
Green Fees	\$41,963.82	\$387,238.59	\$21,381.58	\$242,847.54
Driving Range	\$2,635.00	\$101,487.00	\$7,268.00	\$71,028.00
Cart Rental	\$20,613.51	\$205,872.08	\$10,181.27	\$131,842.12
Golf Classes	\$0.00	\$96.00	\$0.00	\$0.00
Golf Shop Rentals	\$269.03	\$3,444.56	\$164.44	\$2,107.72
USGA Handicap Fees	\$0.00	\$0.00	\$0.00	\$0.00
Golf Cart Capital	\$1,660.56	\$15,245.00	\$889.61	\$10,368.04
Golf Merchandise	\$9,285.79	\$171,275.63	\$7,043.61	\$125,617.32
Restaurant	\$9,236.31	\$141,456.17	\$4,535.50	\$95,619.50
Golf Membership	\$16,438.69	\$131,027.91	\$11,383.79	\$85,014.01
Interest Earnings	\$216.74	\$4,506.99	\$99.31	\$11,925.05
TOTAL INCOME	\$102,319.45	\$1,161,649.93	\$62,947.11	\$723,545.69
Expenditures	\$103,318.08	\$736,766.18	\$114,799.68	\$1,018,869.00
Income vs Expenditures	-\$998.63	\$424,883.75	-\$51,852.57	-\$295,323.31
Rounds of Golf	2,836	23,726	1,395	19,975

Greens are in excellent shape, starting to grow and have a quality rating of 95%. The irrigation system is operating optimal. Golf course accessories and mowing equipment are being prepared for the 2026 golfing season. All turf areas on the golf course and perimeter areas have been treated with preemergent applications for grassy weeds (crabgrass and goosegrass). The driving range in-house renovation project is almost complete. The only remaining part of this project is the grassing.

FEBRUARY 2026
WESTWOOD FAMILY AQUATIC CENTER
MONTHLY PROGRESS REPORT

FINANCIAL INFORMATION				
	FY 2026 MTD	FY 2026 YTD	FY 2025 MTD	FY 2025 YTD
Swim Pool Passes	\$5,290.00	\$14,535.00	\$2,895.00	\$12,230.00
Swim Pool Gate Admission	\$0.00	\$222,234.00	\$0.00	\$189,589.00
Swim Lesson Fees	\$0.00	\$7,080.00	\$3,278.00	\$4,916.00
Swim Pool Rental	\$5,000.00	\$54,860.68	\$0.00	\$55,181.37
Swim Pool Classes	\$0.00	\$410.00	\$850.00	\$1,550.00
Swim Pool Merchandise Sales	\$0.00	\$936.12	\$0.00	\$336.58
Swim Pool Concessions	\$459.77	\$135,392.23	\$0.00	\$98,762.76
TOTAL INCOME	\$10,749.77	\$435,448.03	\$7,023.00	\$369,588.71
Expenditures	\$10,536.98	\$694,236.96	\$20,257.20	\$633,549.30
Income vs Expenditures	\$212.79	-\$258,788.93	-\$13,234.20	-\$263,960.59
ATTENDANCE INFORMATION				
	FY 2026 MTD	FY 2026 YTD		FY 2025 YTD
Pool Attendance	0	50829	0	17394
Adult Lap Swim Morning/Night	0	87	0	3458
Water Walkers	0	1317	0	922
Toddler Time	0	1026	0	1127
Water Fitness	0	136	0	768
Swim Team	0	156	0	38
Scuba Rentals	0	0	0	38
Scuba Participants	0	54	0	340
Swim Lesson	0	346	0	30
Private Swim Lessons	0	19	0	5
Special Events	0	1926	0	11
Party/Rentals	0	74	0	39663
TOTAL FY 2025 ATTENDANCE	0	55970	0	18921
ATTENDANCE INFORMATION MAY 2025 TO SEPTEMBER 2025				
	Pool Attendance	91,524		
	Adult Lap Swim Morning/Night	123		
	Water Walkers	1,618		
	Toddler Time	1,421		
	Water Fitness	323		
	Swim Team	428		
	Scuba Rentals	0		
	Scuba Participants	72		
	Swim Lesson	924		
	Private Swim	48		
	Special Events	3,910		
	Party/Rentals	119		
	TOTAL ATTENDANCE	100,510		

FACILITY MAINTENANCE

9B



Cost by Building with Maint Type

<u>Building</u>	<u>Maint Type</u>	<u>Total Cost</u>	<u>Labor</u>	<u>Supplies</u>	<u>Equipment</u>	<u>Inventory</u>	<u>Outsourcing</u>	<u>Overhead</u>
12TH AVE REC CENTER - 1701	PLUMBING	80.87	80.87	0.00	0.00	0.00	0.00	0.00
A - COURTS - 321 N WEBSTER	Totals:	80.87	80.87	0.00	0.00	0.00	0.00	0.00
	HVAC	161.73	161.73	0.00	0.00	0.00	0.00	0.00
	PLUMBING	286.25	202.17	84.08	0.00	0.00	0.00	0.00
	Totals:	447.98	363.90	84.08	0.00	0.00	0.00	0.00
ADULT WELLNESS AND EDUCATION CENTER - 602 N AGING SERVICES - 329 ANIMAL WELFARE - 3428 S JENKINS	GENERAL	90.43	40.43	50.00	0.00	0.00	0.00	0.00
	HVAC	80.87	80.87	0.00	0.00	0.00	0.00	0.00
	PLUMBING	80.87	80.87	0.00	0.00	0.00	0.00	0.00
	Totals:	252.17	202.17	50.00	0.00	0.00	0.00	0.00
	ELECTRICAL	74.75	40.43	34.32	0.00	0.00	0.00	0.00
	Totals:	74.75	40.43	34.32	0.00	0.00	0.00	0.00
	HVAC	40.54	40.54	0.00	0.00	0.00	0.00	0.00
	PLUMBING	207.48	161.73	45.75	0.00	0.00	0.00	0.00
	Totals:	248.03	202.28	45.75	0.00	0.00	0.00	0.00
B - POLICE DEPT - 112 W DAWS	ELECTRICAL	110.75	80.87	29.88	0.00	0.00	0.00	0.00
	GENERAL	92.84	92.84	0.00	0.00	0.00	0.00	0.00
	HVAC	242.60	242.60	0.00	0.00	0.00	0.00	0.00
	Totals:	446.18	416.30	29.88	0.00	0.00	0.00	0.00
C - HR, IT - 313 N WEBSTER	GENERAL	121.30	121.30	0.00	0.00	0.00	0.00	0.00
	HVAC	215.79	215.79	0.00	0.00	0.00	0.00	0.00
	PLUMBING	40.43	40.43	0.00	0.00	0.00	0.00	0.00
	Totals:	377.53	377.53	0.00	0.00	0.00	0.00	0.00
CITY HALL - 201 W GRAY	ELECTRICAL	63.68	40.43	23.25	0.00	0.00	0.00	0.00
	HVAC	262.82	262.82	0.00	0.00	0.00	0.00	0.00
	PLUMBING	228.00	121.30	106.70	0.00	0.00	0.00	0.00
	Totals:	554.50	424.55	129.95	0.00	0.00	0.00	0.00

FLEET	ELECTRICAL	1,088.12	363.90	724.22	0.00	0.00	0.00
MAINTENANCE -	GENERAL	40.43	40.43	0.00	0.00	0.00	0.00
1301 DAVINCI	PLUMBING	323.47	323.47	0.00	0.00	0.00	0.00
	Totals:	1,452.02	727.80	724.22	0.00	0.00	0.00
LEGACY PARK -	ELECTRICAL	80.87	80.87	0.00	0.00	0.00	0.00
1898 LEGACY	Totals:	80.87	80.87	0.00	0.00	0.00	0.00
LINE	HVAC	269.85	269.85	0.00	0.00	0.00	0.00
MAINTENANCE	PLUMBING	147.13	40.43	106.70	0.00	0.00	0.00
	Totals:	416.98	310.28	106.70	0.00	0.00	0.00
LIONS PARK -	ELECTRICAL	161.73	161.73	0.00	0.00	0.00	0.00
450 S FLOOD	Totals:	161.73	161.73	0.00	0.00	0.00	0.00
LITTLE AXE REC	ELECTRICAL	228.17	202.17	26.00	0.00	0.00	0.00
CENTER - 1000	HVAC	167.10	167.10	0.00	0.00	0.00	0.00
NE 168TH AVE	PLUMBING	80.87	80.87	0.00	0.00	0.00	0.00
	Totals:	476.14	450.14	26.00	0.00	0.00	0.00
NE LIONS PARK	GENERAL	101.08	101.08	0.00	0.00	0.00	0.00
1800	PLUMBING	303.25	303.25	0.00	0.00	0.00	0.00
NORTHCLIFF	Totals:	404.33	404.33	0.00	0.00	0.00	0.00
NEIGHBORHOOD	GENERAL	1,621.83	121.30	1,500.53	0.00	0.00	0.00
D PARKS	PLUMBING	2,442.94	1,594.68	848.26	0.00	0.00	0.00
	Totals:	4,064.77	1,715.98	2,348.79	0.00	0.00	0.00
NORMAN	HVAC	674.63	674.63	0.00	0.00	0.00	0.00
INVESTIGATION	Totals:	674.63	674.63	0.00	0.00	0.00	0.00
NORMAN	HVAC	472.35	472.35	0.00	0.00	0.00	0.00
PUBLIC LIBRARY	Totals:	472.35	472.35	0.00	0.00	0.00	0.00
NRH-	ELECTRICAL	80.87	80.87	0.00	0.00	0.00	0.00
HEALTHPLEX	Totals:	80.87	80.87	0.00	0.00	0.00	0.00
PARKS	ELECTRICAL	422.04	161.73	260.31	0.00	0.00	0.00
MAINTENANCE -	Totals:	422.04	161.73	260.31	0.00	0.00	0.00
POLICE	GENERAL	480.87	80.87	400.00	0.00	0.00	0.00
SHOOTING	PLUMBING	228.00	121.30	106.70	0.00	0.00	0.00
RANGE - 3942	Totals:	708.87	202.17	506.70	0.00	0.00	0.00

REAVES PARK -	ELECTRICAL	573.70	485.20	88.50	0.00	0.00	0.00	0.00
515 E	PLUMBING	121.30	121.30	0.00	0.00	0.00	0.00	0.00
CONSTITUTION	Totals:	695.00	606.50	88.50	0.00	0.00	0.00	0.00
RUBY GRANT	PLUMBING	101.08	101.08	0.00	0.00	0.00	0.00	0.00
PARK - 3110 W	Totals:	101.08	101.08	0.00	0.00	0.00	0.00	0.00
SANITATION	HVAC	80.87	80.87	0.00	0.00	0.00	0.00	0.00
	PLUMBING	343.57	283.03	60.54	0.00	0.00	0.00	0.00
	Totals:	424.44	363.90	60.54	0.00	0.00	0.00	0.00
SANTA FE	ELECTRICAL	121.30	121.30	0.00	0.00	0.00	0.00	0.00
RAILROAD	GENERAL	141.52	141.52	0.00	0.00	0.00	0.00	0.00
DEPOT	Totals:	262.82	262.82	0.00	0.00	0.00	0.00	0.00
SHOP TIME	GENERAL	1,253.44	1,253.44	0.00	0.00	0.00	0.00	0.00
	PLUMBING	40.43	40.43	0.00	0.00	0.00	0.00	0.00
	Totals:	1,293.87	1,293.87	0.00	0.00	0.00	0.00	0.00
TRANSFER	HVAC	445.21	445.21	0.00	0.00	0.00	0.00	0.00
STATION - 3901	PLUMBING	346.89	161.73	185.16	0.00	0.00	0.00	0.00
CHAUTAUQUA	Totals:	792.10	606.94	185.16	0.00	0.00	0.00	0.00
TRANSIT/PUBLI	ELECTRICAL	40.43	40.43	0.00	0.00	0.00	0.00	0.00
C SAFETY - 1310	Totals:	40.43	40.43	0.00	0.00	0.00	0.00	0.00
WATER	ELECTRICAL	404.33	404.33	0.00	0.00	0.00	0.00	0.00
RECLAMATION -	HVAC	269.85	269.85	0.00	0.00	0.00	0.00	0.00
WASTEWATER -	Totals:	674.18	674.18	0.00	0.00	0.00	0.00	0.00
WATER	HVAC	269.85	269.85	0.00	0.00	0.00	0.00	0.00
TREATMENT	Totals:	269.85	269.85	0.00	0.00	0.00	0.00	0.00
WESTWOOD	GENERAL	27.03	27.03	0.00	0.00	0.00	0.00	0.00
GOLF COURSE -	HVAC	168.77	168.77	0.00	0.00	0.00	0.00	0.00
2400	PLUMBING	986.09	363.90	622.19	0.00	0.00	0.00	0.00
WESTPORT DR	Totals:	1,181.89	559.70	622.19	0.00	0.00	0.00	0.00
WESTWOOD	ELECTRICAL	40.43	40.43	0.00	0.00	0.00	0.00	0.00
POOL - 1017	PLUMBING	1,936.51	256.23	1,680.28	0.00	0.00	0.00	0.00
FAIRWAY DR	Totals:	1,976.94	296.66	1,680.28	0.00	0.00	0.00	0.00
YOUNG	ELECTRICAL	80.87	80.87	0.00	0.00	0.00	0.00	0.00

FAMILY	GENERAL	1,057.00	945.07	111.93	0.00	0.00	0.00	0.00
ATHLETIC	HVAC	593.43	593.43	0.00	0.00	0.00	0.00	0.00
CENTER - 2201	PLUMBING	1,111.55	828.88	282.67	0.00	0.00	0.00	0.00
TRAE YOUNG	Totals:	2,842.85	2,448.25	394.60	0.00	0.00	0.00	0.00

ACCESSIBILITY & CULTURE

9C

ACCESSIBILITY & CULTURE
FEBRUARY 2026

Accessibility:

Complaints	Resolutions

Culture:

Employee Resource Groups (ERGs): LGBTQ+ Alliance's next meeting is to be determined. The Alliance of Black Employees (ABE) held a meeting in February. The next meeting is scheduled is March 20, 2026.

Hosted the 3rd Annual Facts, Fraps, and Fruit in honor of Black History Month for employees.

Committees:

Human Rights Commission (HRC) – The monthly meeting took take place on Monday, February 23, 2026, at City Hall. The commission elected the chair and vice chair for the calendar year, finalized the proclamation list for 2026, discussed activities representing the commission, and reviewed the surveys from the 2026 Annual Mayor’s Interfaith Breakfast. Possible discussion and action regarding the goals of the commission for the remainder of the year will be discussed at the next meeting. The next regular meeting is scheduled for Monday, March 23, 2026, at City Hall.

ADA Citizen’s Advisory Committee. The next quarterly meeting is scheduled for Monday, March 9, 2026, at City Hall.

Cleveland County disABILITY Coalition – The monthly meeting took place on Tuesday, February 3, 2026, at United Way. The purpose of the Cleveland County disABILITY Coalition is to increase awareness of all disabilities, to identify community needs and to develop solutions to those needs. Updates from the ADA Committee and Transportation were given. Jeff Newton with the Oklahoma Department of Rehabilitation Services (DRS) was the scheduled speaker. Jeff shared his personal & professional connection with DRS. The program serves people with ALL types of disabilities with many different programs, including but not limited to Drivers Training, Career Tech, School Work Study, Vocational Evaluations, and Counselors (Kayla & Larry).

Upcoming Dates, Events, or Updates:

- YLF & PIP Application process is open
- Thunderbird Clubhouse is starting a Young Adult Program (18-35)
- 4th Annual CCDC Resource Fair at The Well in April – email to follow

The next meeting is scheduled for Tuesday, March 3, 2026, at United Way.

PLANNING AND COMMUNITY DEVELOPMENT 10



Monthly Permit Activity-February 2026

		2026		2025	
Group	Category	Permits	Valuation	Permits	Valuation
RESIDENTIAL	Multi-Family, Fire	6	\$75,002.00	7	\$584,859.00
	Multi-Family, New Multi-Unit Residential			10	\$28,358,198.00
	Multi-Family, Repair			3	\$230,000.00
	Residential, Accessory Dwelling Unit	1	\$150,000.00	13	\$1,278,679.60
	Residential, Accessory Structure	12	\$627,885.00	96	\$3,895,523.74
	Residential, Addition / Alteration	19	\$2,018,974.99	101	\$8,796,531.51
	Residential, Carport	5	\$28,200.00	20	\$133,341.00
	Residential, Demolition	5		26	\$20,000.00
	Residential, Fire	2	\$34,625.00	7	\$87,285.00
	Residential, Manufactured Home	2	\$419,228.00	17	\$2,462,971.63
	Residential, Manufactured Home Replacement			5	\$781,999.00
	Residential, New Single Family Dwelling	38	\$15,632,690.00	320	\$121,734,859.50
	Residential, New Two Family (duplex)			2	\$1,228,000.00
	Residential, Pool	7	\$853,301.00	84	\$6,693,668.93
	Residential, Repair	1	\$100,000.00	11	\$672,308.09
	Residential, Solar	4	\$98,533.70	55	\$1,717,166.22
	Residential, Storm Shelter	30	\$144,758.50	296	\$1,831,866.00
	Residential, Water Well	1		16	
		Total	133	\$20,183,198.19	1,089
NON-RESIDENTIAL	Commercial, Accessory Structure	2	\$26,000.00	2	\$16,010.00
	Commercial, Addition / Alteration	19	\$8,170,932.00	95	\$39,244,891.42
	Commercial, Demolition	1		17	\$80,500.00
	Commercial, Fire	9	\$139,053.50	99	\$19,403,117.76
	Commercial, Foundation Only	1	\$5,500,000.00	3	\$2,664,597.00
	Commercial, New Commercial Building	4	\$4,450,000.00	44	\$95,234,570.90
	Commercial, RCF/RDCF			4	
	Commercial, Repair	1	\$40,000.00	4	\$518,835.40
	Commercial, Solar	3	\$343,800.00	4	\$1,096,544.00
	Commercial, Utilities WM			3	
		Total	40	\$18,669,785.50	275
OTHER ACTIVITY	# of New Dwelling Units	40		495	
	All Field Inspections	3,034		20,160	
	Certificate of Completion (CC)	387		3,342	
	Certificate of Occupancy (CO)	71		681	
	Demo # of Dwelling Units	4		21	
	Electrical Permit	190		1,107	
	Garage Sale	28		781	
	Lot Line Adjustment	3			
	Mechanical Permit	152		1,191	
	Paving (PRIVATE PROPERTY)	10	\$616,725.00	95	\$3,457,274.00
	Plumbing Permit	253		1,388	
	Public Works	32	\$901,066.45	266	\$12,361,415.08
	Sign	38	\$23,050.00	181	\$110,375.00
	Solar			1	
	Structure Moving	2		29	\$300,000.00
	Temporary Structure	1		22	
	Utilities WM	1		5	
	Total	4,246	\$1,540,841.45	29,765	\$16,229,064.08
Total		4,419	\$40,393,825.14	31,129	\$354,995,387.78



February 2026 Residential Permit Activity

Category	Permit	Date Issued	Address	Sq Ft	Zoning	Ward	Subdivision	Contractor	Valuation
Multi-Family, Fire	6								
	PRADU202600198	2026-02-12	11002 WILDFLOWER LN	3600	A-2	5	BLACKBERRY RIDGE	CRISTEN MINARD	\$ 75,002.00
	1								
	PRAB202505456	2026-02-03	1738 CLASSEN BLVD	558	R-1	4	SOUTHRIDGE ADD	GARRETT MAPLES HOMES LLC	\$ 30,000.00
	PRAB202600097	2026-02-20	818 N BERRY RD	750	R-1	2	WOODSLAWN 3RD ADD	WILLIE LONG	\$ 20,000.00
	PRAB202600144	2026-02-02	910 N COCKREL AVE	384	R-1	4	CARPENTER ADD	ROBBIN L RICE	\$ 10,000.00
Residential, Accessory Structure	PRAB202600251	2026-02-12	10002 144TH AVE NE	2350	A-2	5	PRIDE 034	RYAN JOHNSON	\$ 117,000.00
	PRAB202600494	2026-02-26	2802 DAFFODIL CT	1200	RE	5	HANSMEYER HGTS 1 CORR	EOC DIRTWORKS LLC	\$ 60,000.00
	5								
	PRAD202503135	2026-02-24	624 SINCLAIR DR	2265	RM-2	1	COLONIAL EST 8	SOONER RENOVATIONS CONSTRUCTION AND	\$ 100,000.00
	PRAD202505170	2026-02-16	325 KEITH ST	2493	R-1	4	CLASSEN-MILLER ADD	SCISSORTAIL ROOFING & CONST	\$ 300,000.00
	PRAD202505521	2026-02-19	3798 68TH AVE NE	600	A-2	5	OAKWOOD HAVEN	DAVID ALAN BERRY	\$ 10,000.00
Residential, Addition / Alteration	PRAD202600289	2026-02-25	2804 MEADOW AVE	500	R-1	2	SMOKING OAKS SOUTH	LEDKO CONSTRUCTION & ROLL OFFS LLC	\$ 80,000.00
	PRAD202600292	2026-02-25	2615 WILDWOOD LN NE	312	R-1	6	WILDWOOD ESTATES 3	FREDGREN, TOM	\$ 140,000.00
	PRAD202600318	2026-02-20	531 S BERRY RD	736	R-1	4	WEST PARK ADDITION	ED OTOOLE	\$ 20,000.00
	PRAD202600386	2026-02-26	4001 120TH AVE SE	50	A-2	5	NOT SUBDIVIDED	GROUNDWORKS OKC	\$ 18,979.00
	PRAD202600392	2026-02-20	1901 QUAIL CREEK DR	613	RE	5	QUAIL CREEK ACRES 1	BBD HANDYMAN CONSTRUCTION LLC	\$ 28,000.00
	PRAD202600554	2026-02-25	116 E BEAL ST	50	R-3	4	NORMAN, O T	GROUNDWORKS OKC	\$ 8,803.00
Residential, Carport	9								
	PRCP202505380	2026-02-20	916 BARKLEY CIR	240	R-1	4	HALRAY ADD	LOCKLEAR, ARTHUR	\$ 2,500.00
	PRCP202600342	2026-02-24	828 DENISON DR	200	R-1	4	WOODSLAWN ADD	CIHLAR, CHRISTOPHER L	\$ 6,000.00
Residential, Demolition	2								
	PRDE202600082	2026-02-09	8601 E FRANKLIN RD		A-2	5	NOT SUBDIVIDED	ALMA MORALES	N/A
PRDE202600362	2026-02-11	9610 144TH AVE NE		A-2	5	PRIDE 034	AMERICAN DEMOLITION & SITE SERVICES	N/A	

\$ 705,782.00

\$ 8,500.00



February 2026 Residential Permit Activity

PRDE202600412	2026-02-23	502 MACY ST	R-1	4	SOUTHRIDGE ADD	BIRD DOG CONSTRUCTION	N/A
3							
2							
PRMF202600266	2026-02-10	1523 142ND AVE SE	RE	5	THUNDERBIRD HILLS	MCKINNON CAPITAL RESIDENTIAL INCOME	\$ 240,000.00
1							
PRSF202505219	2026-02-24	11022 SPENCER CIR	A-2	5	PRIDE 003	NATHANIEL STEPHENSON	\$ 450,000.00
PRSF202600116	2026-02-02	4220 MOORGATE CT	R-1	8	CARRINGTON PLACE ADD SEC. 13	C.A. MCCARTY CONSTRUCTION LLC	\$ 900,000.00
PRSF202600196	2026-02-05	5201 N BROADWAY	A-2	6	ROLLING MEADOWS COS	CARLOS MEDRANO	\$ 405,600.00
PRSF202600203	2026-02-03	4019 ABINGDON DR	R-1	5	BELLATONA ADD SEC 4	HOME CREATIONS, INC	\$ 386,250.00
PRSF202600210	2026-02-06	3808 MESA RD	PUD	6	RED CANYON RANCH SEC 8	IDEAL HOMES OF NORMAN, LP	\$ 447,620.00
PRSF202600242	2026-02-03	3715 EUREKA DR	PUD	8	FLINT HILLS ADDITION SECTION 2	IDEAL HOMES OF NORMAN, LP	\$ 194,040.00
PRSF202600317	2026-02-12	3807 ALTA VISTA DR	PUD	8	FLINT HILLS ADDITION SECTION 2	IDEAL HOMES OF NORMAN, LP	\$ 191,520.00
PRSF202600348	2026-02-12	1305 WILMOT ST	PUD	8	SPRINGS AT FLINT HILLS SEC 1	LANDMARK FINE HOMES, LP	\$ 370,000.00
PRSF202600349	2026-02-12	3711 HARDY DR	PUD	8	SPRINGS AT FLINT HILLS SEC 1	LANDMARK FINE HOMES, LP	\$ 360,000.00
PRSF202600384	2026-02-18	3804 EUREKA DR	PUD	8	FLINT HILLS ADDITION SECTION 2	IDEAL HOMES OF NORMAN, LP	\$ 194,040.00
PRSF202600426	2026-02-27	3601 BUCKINGHAM DR	R-1	8	CASTLEROCK 6	SHERIDAN HOMES LLC	\$ 420,000.00
PRSF202600428	2026-02-27	2013 JACKSON DR	R-1	6	ALAMEDA PARK ADD. SEC. 3	SHERIDAN HOMES LLC	\$ 286,000.00
PRSF202600511	2026-02-25	3923 ABINGDON DR	R-1	5	BELLATONA ADD SEC 4	HOME CREATIONS, INC	\$ 360,360.00
PRSF202600584	2026-02-27	4011 EUREKA DR	PUD	8	FLINT HILLS ADDITION SECTION 2	IDEAL HOMES OF NORMAN, LP	\$ 293,220.00
PRSF202600636	2026-02-27	3913 EUREKA DR	PUD	8	FLINT HILLS ADDITION SEC 2	IDEAL HOMES OF NORMAN, LP	\$ 194,000.00
15							
PRPO202600017	2026-02-11	4203 CRITTENDEN WAY	PUD	8	ASHTON GROVE ADD SEC 4	ARTISTIC POOLS	\$ 171,000.00
PRPO202600372	2026-02-23	2214 HIDDEN LAKE DR	RE	8	HIDDEN LAKE EST	SIGNATURE CUSTOM POOLS	\$ 113,000.00
3							
2							
1							
15							



February 2026 Residential Permit Activity

PRPO202600475	2026-02-25	4119 CARRINGTON LN	520	R-1	8	CARRINGTON PLACE ADD SEC 9	ARTISTIC POOLS	\$	50,000.00
PRPO202600507	2026-02-20	2012 PROVIDENCE DR	1050	R-1	6	HALLBROOKE ADD., SEC 6	ARTISTIC POOLS	\$	85,000.00
PRPO202600528	2026-02-23	6250 BLUE HILLS CT	2090	PUD	5	BLUE CREEK EST ADD PUD	SPARTAN POOLS & PATIO	\$	100,000.00
5									\$ 519,000.00
PRSO202600296	2026-02-02	4015 GREEN HILLS DR		R-1	3	CHERRY CREEK SEC 1	TRU-FUSE ELECTRICAL	\$	15,533.70
1									\$ 15,533.70
PRSS202600108	2026-02-18	2002 TRAILPINE CT		R-1	2	TRAILS ADD	BRYAN RAY	\$	3,900.00
PRSS202600170	2026-02-02	2812 SUMMIT CROSSING PKWY		R-1	1	SUMMIT LAKES ADD. SEC. 11	DIANA ACERO	\$	4,800.00
PRSS202600227	2026-02-02	2001 OAKVILLE PL		R-1	5	SUMMIT VALLEY ADD. SEC. 3	BAILEY K FOWLER	\$	4,550.00
PRSS202600235	2026-02-09	905 N LAHOMA AVE		R-1	4	STONEGATE ADD	ALISA SMITH	\$	5,625.00
PRSS202600291	2026-02-02	11201 RED FERN LN		A-2	5	WOODLAND HILLS	DOERNEMAN, RANDALL	\$	2,800.00
PRSS202600293	2026-02-02	4524 BELLINGHAM LN		R-1	8	CARRINGTON PLACE ADD. SEC. 14	BLAKE WARD	\$	3,900.00
PRSS202600316	2026-02-09	4005 SLOANE ST		R-1	8	BERKELEY ADD #5	TODD SHROPSHIRE	\$	2,800.00
PRSS202600330	2026-02-04	1925 ELMHURST DR		R-1	1	OAKHURST ADD	CARA DICKERSON	\$	4,550.00
PRSS202600339	2026-02-05	3621 VINTAGE CREEK DR		PUD	6	VINTAGE CREEK ADDITION	JAN GUERRERO	\$	4,500.00
PRSS202600366	2026-02-11	1200 CLASSEN BLVD		R-3	4	CLASSEN-MILLER ADD	OZ SAFEROOMS	\$	8,500.00
PRSS202600367	2026-02-06	408 NANTUCKET BLVD		PUD	6	THE VINEYARD PHASE III	MELINDA MORAN	\$	4,500.00
PRSS202600368	2026-02-11	3860 24TH AVE NE		A-2	6	NOT SUBDIVIDED	BIGGS BACKHOE	\$	5,150.00
PRSS202600395	2026-02-10	1704 ATTICUS AVE		R-1	7	CEDAR LANE SEC. III	STORM SAFE SHELTERS	\$	3,800.00
PRSS202600423	2026-02-12	4204 ELF OWL CT		R-1	7	EAGLE CLIFF SOUTH ADD. SEC. 3	RANDAL YAGER	\$	4,000.00
PRSS202600456	2026-02-13	404 TRINIDAD DR		R-1	3	WESTERN VIEW SEC 1	REDGUARD DIVERSIFIED STRUCTURES	\$	4,694.50
PRSS202600460	2026-02-16	1740 BRANDON CIR		R-1	1	SHILOH HEIGHTS	STORM SAFE SHELTERS	\$	3,900.00
PRSS202600487	2026-02-19	716 72ND AVE SE		A-2	5	NOT SUBDIVIDED	OZ SAFEROOMS	\$	8,500.00
PRSS202600508	2026-02-17	1118 ZARA ST		PUD	8	TRAILWOODS ADD. SEC. 12	DOUG GUY	\$	3,999.00
PRSS202600517	2026-02-19	1916 INGLENOOK DR		R-1	5	SUMMIT VALLEY ADD. SEC. 2	DOUG GUY	\$	4,500.00

Residential, Solar

Residential, Storm Shelter



February 2026 Residential Permit Activity

Permit Number	Issue Date	Address	Category	Count	Project Name	Applicant	Amount
PRSS202600526	2026-02-18	5510 WINDSTONE LN	PUD	3	GLENRIDGE ADD. SEC. 3	JONNY LOTH	\$ 2,800.00
PRSS202600593	2026-02-23	5600 WINDSTONE DR	PUD	3	GLENRIDGE ADD SEC 3	BRIAN SELF	\$ 2,800.00
PRSS202600639	2026-02-26	2800 MISTY LAKE CT	R-1	1	SUMMIT LAKES ADDITION SEC 1	MORGAN MATTHEWS	\$ 4,500.00
PRSS202600672	2026-02-26	1401 GRAY FOX DR	PUD	6	FROST CREEK	GREG REX	\$ 3,500.00
23							\$ 102,568.50
PRWL202600539	2026-02-25	4504 ASHTON CIR	PUD	8		BRAUCKMANN, DAVID M-TRTEE	N/A
1							N/A
Total							\$ 7,540,661.20



February 2026 Residential Permit Activity

Category	Permits	Valuation
Multi-Family, Fire	6	\$ 75,002.00
Residential, Accessory Dwelling Unit	1	\$ 150,000.00
Residential, Accessory Structure	5	\$ 237,000.00
Residential, Addition / Alteration	9	\$ 705,782.00
Residential, Carport	2	\$ 8,500.00
Residential, Demolition	3	N/A
Residential, Fire	2	\$ 34,625.00
Residential, Manufactured Home	1	\$ 240,000.00
Residential, New Single Family Dwelling	15	\$ 5,452,650.00
Residential, Pool	5	\$ 519,000.00
Residential, Solar	1	\$ 15,533.70
Residential, Storm Shelter	23	\$ 102,568.50
Residential, Water Well	1	N/A
Total	74	\$ 7,540,661.20



February 2026 Non-Residential Activity

Category	Permit	Date Issued	Address	Sq Ft	Zoning	Ward	Subdivision	Contractor	Tenant	Valuation
Commercial, Accessory Structure	PRAB202505476	2026-02-05	723 ASP AVE	1200	C-2	4	LARSH'S UNIVERSITY ADD	VIVA MARKETS LLC	MARIO ROCHA	\$ 6,000.00
	PRAB202600237	2026-02-09	151 12TH AVE SE	114	C-2	1	ANATOLE ADD	BALLARD TOW LLC DBA PRECISION	BANK OF OKLAHOMA	\$ 20,000.00
2										
Commercial, Addition / Alteration	PRAD202500466	2026-02-25	3110 N INTERSTATE DR	5569	PUD	8	NRH MEDICAL PARK WEST SEC 5	WINDSTONE CONSTRUCTION	WINDSTONE OFFICE REMODEL	\$ 400,000.00
	PRAD202505061	2026-02-20	1226 W LINDSEY ST	4000	SPUD	2	ZAYDENS PLACE SFP	STEVE NGUYEN	VELVET NAIL LOUNGE	\$ 50,000.00
	PRAD202505461	2026-02-03	1133 W MAIN ST	400	R-1	4	NOT SUBDIVIDED - NORMAN PUBLIC SCHOOLS	MILLER TIPPENS	NORMAN PUBLIC SCHOOLS-HEALTH	\$ 534,000.00
	PRAD202505525	2026-02-17	1123 W LINDSEY ST	7121	SPUD	4	PICKARD ACRES	HAL SMITH RESTAURANT GROUP	MAMA ROJA	\$ 800,000.00
	PRAD202600221	2026-02-23	300 NORMAN CENTER CT	2400	C-2	3	STRAWBERRY LAKE 6	SUN CONSTRUCTION SERVICES	PIONEER LIBRARY SYSTEM	\$ 744,895.00
	PRAD202600229	2026-02-13	3550 W ROBINSON ST	8375	C-1	3	SPRING BROOK 03	LUKE BALL	POLSTON TAX RESOLUTION	\$ 225,000.00
	PRAD202600250	2026-02-12	242 24TH AVE NW	3600	I-1	2	TWENTY-FOURTH AVE IND PARK	CADDELL & CO LLC	OKLAHOMA ELECTRIC COOPERATIVE	\$ 308,000.00
	PRAD202600255	2026-02-12	3110 N INTERSTATE DR	6000	PUD	8	NRH MEDICAL PARK WEST SECTION 5	LAW CONSTRUCTION	INTERVENTIONAL PAIN MANAGEMENT	\$ 100,000.00
8										
5										
Commercial, Fire										\$ 67,337.00
Commercial, Foundation Only	PRFO202505116	2026-02-19	2804 12TH AVE NW	27500	I-2	8	NORMAN BIBLE CHURCH	FULLER MILLER CONSTRUCTION LLC	NORMAN BIBLE CHURCH	\$ 5,500,000.00
	1									
Commercial, New Commercial Building	PRNR202505252	2026-02-09	7303 E FRANKLIN RD	10816	A-2	5	FRANKLIN	AZTEC BUILDING SYSTEMS, INC.	FRANKLIN BAPTIST CHURCH	\$ 2,000,000.00
	1									
Commercial, Solar	PRSO202600184	2026-02-02	2600 TECHNOLOGY PL		I-1	5	NORMAN BUSINESS PARK	OKLAHOMA'S FINEST ELECTRIC, HEATING & EIGHTTWENTY	LEGEND CARE PHARMACY	\$ 63,800.00
	PRSO202600444	2026-02-17	1251 TRIAD VILLAGE DR		C-2	1	TRIAD SEC 8		THUNDERBIRD CLUBHOUSE	\$ 126,000.00
2										
19										
Total										\$ 10,945,032.00



February 2026 Non-Residential Permit Activity

Category	Permits	Valuation
Commercial, Accessory Structure	2	\$ 26,000.00
Commercial, Addition / Alteration	8	\$ 3,161,895.00
Commercial, Fire	5	\$ 67,337.00
Commercial, Foundation Only	1	\$ 5,500,000.00
Commercial, New Commercial Building	1	\$ 2,000,000.00
Commercial, Solar	2	\$ 189,800.00
Total	19	\$ 10,945,032.00

POLICE 11



NORMAN POLICE DEPARTMENT

MONTHLY DEPARTMENT OVERVIEW



FEBRUARY | 2026

MONTHLY ACTIVITY OVERVIEW

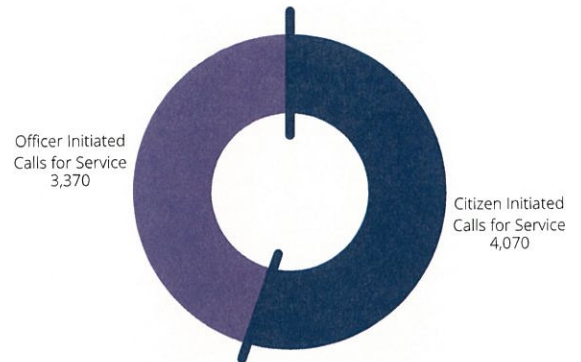
SUMMARY OF REPORTED OFFENSES	2026	5-YEAR AVERAGE	2025
MURDER	1	0	0
SEXUAL ASSAULTS	14	13	12
ROBBERY	1	2	2
AGGRAVATED ASSAULTS	12	19	20
BURGLARY OF BUILDING	20	28	19
LARCENY/THEFT	187	179	139
MOTOR VEHICLE THEFT	14	25	18
ARSON	0	0	1
KIDNAPPING	0	1	1
FRAUD/FORGERY	62	65	69
DUI/APC	17	28	25
PUBLIC INTOXICATION	37	37	41
RUNAWAYS	33	27	34
DRUG VIOLATIONS	64	52	78
THREATS/HARASSMENT	30	29	28
VANDALISM	48	55	39
OTHER	609	562	586
TOTAL REPORTED OFFENSES	1,149	1,123	1,112
TOTAL ARRESTS:	642	595	654
PROTECTIVE CUSTODY:	47	67	42
TOTAL CASE REPORTS*	889	901	848
COLLISIONS	155	164	145
FATALITY	1	1	0
INJURY	18	19	17
NON-INJURY	136	145	128
NUMBER OF PEOPLE INJURED	26	25	23
CITATIONS & WARNINGS	3,651	3,117	3,761
TRAFFIC CITATIONS	1,083	857	1,160
TRAFFIC WARNINGS	2,032	1,590	2,032
PARKING CITATIONS & WARNINGS	536	669	569

COMMUNICATIONS CENTER ACTIVITY OVERVIEW

911 CALLS TAKEN: 4,451
NON-EMERGENCY CALLS TAKEN: 13,562
TOTAL INCOMING CALLS: 18,013
TOTAL CALLS FOR SERVICE GENERATED: 10,900

POLICE CALLS FOR SERVICE: 7,440
OFFICER INITIATED: 3,370
CITIZEN INITIATED: 4,070

OTHER CAD ACTIVITY:
NORMAN FIRE: 1,609
EMSSTAT: 1,851



TOP FIVE POLICE CALLS FOR SERVICE

- 1 CONTACT A SUBJECT: 494
- 2 DISTURBANCE / DOMESTIC: 453
- 3 WELFARE CHECK: 356
- 4 CHECK AREA: 306
- 5 ALARM: 280

INVESTIGATIONS ACTIVITY

CASES OPEN DURING REPORTING PERIOD: 143
CASES ASSIGNED DURING THE CURRENT REPORTING PERIOD: 78
CASES CLOSED DURING REPORTING PERIOD: 458
CLEARED BY ARREST / WARRANT: 14
CLEARED BY EXCEPTION: 33
COP FOLLOW-UP: 13
DEACTIVATED: 242
DEACTIVATED DUE TO STAFFING: 88
MISSING PERSONS RECOVERED: 7
REFERRED INTERNALLY: 24
UNFOUNDED: 37

ANIMAL WELFARE

INTAKES: 206
LIVE RELEASES: 245
LIVE OUTCOME RATE: 94%
ANIMALS FOSTERED: 67
VOLUNTEER HOURS: 313

RECORDS

CUSTOMER SERVICE CONTACTS: 1,995
IN-PERSON CONTACTS: 682
PHONE CONTACTS: 677
EMAIL CONTACTS: 636

DEPARTMENT STAFFING

AUTHORIZED COMMISSIONED: 184
ACTUAL EMPLOYED: 176
AVAILABLE FOR ASSIGNMENT: 163**

AUTHORIZED PROFESSIONAL STAFF: 76
ACTUAL EMPLOYED: 71
AVAILABLE FOR ASSIGNMENT: 70**

*This number is less than reported crime due to multiple offenses occurring or being reported as part of one case report.
**This number reflects personnel available for assignment. This does not include individuals on non-discretionary leave, in the police academy, or in field training.

ANIMAL CONTROL 11A

Norman Animal Welfare Monthly Statistical Report February 2026



IN SHELTER ANIMAL COUNTS

	2025			2026			Comparisons	
	Canine	Feline	Total	Canine	Feline	Total	Difference	Percent
Beginning	75	47	122	65	57	122	0	0%
Ending	96	53	149	61	35	96	(53)	-36%

ANIMAL INTAKES

	2025			2026			Comparisons	
	Canine	Feline	Total	Canine	Feline	Total	Difference	Percent
Stray at Large	103	45	148	81	42	123	(25)	-17%
Owner Relinquish	17	28	45	13	18	31	(14)	-31%
Owner Intended Euth	1	0	1	0	0	0	(1)	-100%
Transfer In	0	0	0	0	0	0	0	
Other Intakes*	7	2	9	9	30	39	30	333%
Returned Animal	13	5	18	7	6	13	(5)	-28%
TOTAL LIVE INTAKES	141	80	221	110	96	206	(15)	-7%

*Confiscate, Protective Custody, Born in Shelter, and all other infrequent entries

OTHER STATISTICS

	2025		2026		Comparisons	
	Total	Total	Total	Total	Difference	Percent
Wildlife Collected (DOA)	0	0	0	0	0	
Dog Collected (DOA)	1	1	2	2	1	100%
Cat Collected (DOA)	3	3	2	2	(1)	-33%
Wildlife Transferred	0	0	0	0	0	
Intake Horses	0	0	0	0	0	
Intake Cows	0	0	0	0	0	
Intake Goats	0	0	6	6	6	
Intake Sheep	0	0	0	0	0	
Intake Rabbits	1	1	0	0	(1)	-100%
Intake Pigs	0	0	0	0	0	
Intake Other	3	3	0	0	(3)	-100%
TOTAL OTHER ITEMS	8	8	10	10	2	25%

LENGTH OF STAY (DAYS)

	2025	2026
	Dog	16.8
Cat	16.9	13

OWNER SURRENDER PENDING INTAKE

	Canine	Feline	Other	Total
Animals	77	7	2	86

Norman Animal Welfare Monthly Statistical Report February 2026



LIVE ANIMAL OUTCOMES

	2025			2026			Comparisons	
	Canine	Feline	Total	Canine	Feline	Total	Difference	Percent
Adoption	81	55	136	68	85	153	17	13%
Return To Owner	28	1	29	38	2	40	11	38%
Transferred Out	2	1	3	3	0	3	0	0%
Returned to Field	0	16	16	0	32	32	16	100%
Returned to Owner in Field	17	0	17	17	0	17		
TOTAL LIVE OUTCOMES	128	73	201	126	119	245	44	22%

OTHER ANIMAL OUTCOMES

	2025			2026			Comparisons	
	Canine	Feline	Total	Canine	Feline	Total	Difference	Percent
Died in Care	1	0	1	1	1	2	1	100%
Lost in Care	1	0	1	0	0	0	(1)	-100%
Shelter Euth	6	1	7	6	6	12	5	71%
Owner Intended Euth	1	0	1	1	1	2	1	100%
TOTAL OTHER OUTCOMES	9	1	10	8	8	16	6	60%

TOTAL OUTCOMES

	2025			2026			Comparisons	
	Canine	Feline	Total	Canine	Feline	Total	Difference	Percent
Total Live Outcomes	128	73	201	126	119	245	44	22%
Total Other Outcomes	9	1	10	8	8	16	6	60%
TOTAL OUTCOMES	137	74	211	134	127	261	50	24%

SHELTER EUTHANASIA DATA

	Canine	Feline	Other	Total	Percentage
	Medical - Sick	0	5		
Medical - Injured	0	1	0	1	8%
Behavior - Aggressive	3	0	0	3	25%
Behavior - Other	3	0	0	3	25%
TOTAL EUTHANASIA	6	6	0	12	

MONTHLY LIVE RELEASE RATE

2025	2026
95.7%	94.6%

Live Outcomes / (Total Outcomes - Owner Int Euth)

PUBLIC WORKS

12

DEPARTMENT OF PUBLIC WORKS
MONTHLY PROGRESS REPORT
CITY OF NORMAN, OKLAHOMA
February 2026

ENGINEERING DIVISION

DEVELOPMENT

The Development Manager processed no items for Planning Commission and the Development Committee. The Interim Development Engineer reviewed four (4) sets of construction plans and one (1) punch list items. There were 101 permits reviewed and/or issued. Fees were collected in the amount of \$3,623.52.

CAPITAL PROJECTS:

Gray Street Two-Way Conversion – University Boulevard to Porter Avenue:

On April 2, 2019, the citizens of Norman voted in favor of a Bond Issue to finance the local share of 19 transportation improvement projects. The Gray Street Two-Way 2019 Bond Project consists of the conversion of Gray Street from a one-way street to a two-way street between University Avenue and Porter Avenue, and the installation of streetscape elements along Gray Street. The intersection with James Garner Avenue will be entirely reconstructed to accommodate the future James Garner Phase 3 2019 Bond Project. In addition to the roadway and streetscape work, improvements are required to the railroad crossing just east of James Garner Avenue. The total construction cost for the project is approximately \$7.5 million. Of that, approximately \$4.9 million will be paid by federal grants. The remaining \$2.6 million will be paid for through the City of Norman 2019 Bond Program.

The Oklahoma Department of Transportation (ODOT) conducted a bid opening on March 21, 2024, for the Gray Street Two-Way 2019 Bond Project. The low bidder was Ellsworth Construction, LLC of Oklahoma City, Oklahoma. ODOT awarded the project on April 1, 2024. Construction started on Monday, August 5, 2024 and there were 360 calendar days in the project. Due to weather, so far, there have been 35 days added to the contract, bringing the total duration to 395 days. Final roadway contract items are now being wrapped up while the BNSF Railroad completes the necessary railroad crossing improvements. The project is now expected to be completed by the end of April 2026. Steps are being taken to ensure that the ongoing construction activities do not interfere with upcoming events in the downtown area. The Oklahoma Department of Transportation is administering the construction of this project, with the assistance of WSB.

Proposed improvements include:

- New sidewalks, landscaping, and pedestrian safety improvements
- Conversion to reverse angle parking for on-street spaces
- New decorative roadway lighting
- Decorative paving elements
- New curb and gutter
- Modified decorative traffic signals
- Revised signing and striping for two-way operation
- Reconstruction of the James Garner Avenue intersection
- New gates and controls for two-way operation of the railroad crossing

As of the last pay application on 1/31/26, 59.04% of the total contract amount has been expended. Through 1/31/26, 107.09% of the contract time expired.

The contractor's activities this month were as follows:

- Continued construction of irrigation lines
- Made water taps for new irrigation meters
- Completed Gray Street construction in the BNSF right of way
- Completed mainline paving operations on Gray Street.
- Completed James Garner pavement reconstruction except for top lift of asphalt
- Completed fire hydrant relocations at James Garner Avenue
- Began pouring of signal pole bases at the James Garner Avenue intersection

Jenkins Avenue 2019 Bond Project:

On April 2, 2019, the citizens of Norman voted in favor of a Bond Issue to finance the local share of nineteen (19) transportation improvement projects. The Jenkins Avenue 2019 Bond Project consists of widening and reconstruction of Jenkins Avenue between Imhoff Road and Lindsey Street.

*Monthly Progress Report
Public Works (February 2026)*

The total construction cost for the project is approximately \$15.52 million. Of that, approximately \$10.25 million will be paid by federal grants and the remaining \$5.27 million will come from the City of Norman 2019 Bond Program.

The Oklahoma Department of Transportation conducted a bid opening on October 10, 2024, for the Jenkins Avenue 2019 Bond Project. The low bidder was Silver Star Construction Company, Inc. of Moore, Oklahoma. ODOT awarded the project on November 4, 2024. Construction started on Monday, March 3, 2025. There are 540 calendar days in the project, which will likely require approximately 2 years to complete, taking into account weather days. The Oklahoma Department of Transportation is administering the construction of this project.

Proposed improvements include:

- New 4-lane roadway with raised median
- Realignment of Imhoff Road and Constitution Street with a new roundabout
- Realigned Timberdell Road intersection
- New 4-legged intersection at Stinson Street
- New decorative traffic signals at Timberdell Road and Stinson Street intersections
- New 10-foot multi-use trails and sidewalks
- Landscaping
- Pedestrian safety improvements
- Improved storm drainage pipeline system

Phase 2 construction is underway through January 2026, which includes the east half of Jenkins Avenue from Reaves Park Road to the north project limits near Lindsey Street. The contractor's activities this month on Phase 2 were as follows:

- Finished installing curb and gutter between Timberdell Road and Reaves Park Road
- Completed constructing 10-foot multiuse path on east side of road between Lindsey Street and Timberdell Road
- Finished mainline concrete paving on east side of road between Stinson Street and Timberdell Road
- Started constructing concrete retaining walls on east side of Jenkins Avenue and north of Stinson Street

Saxon Industrial Park Phase III:

The City of Norman and Norman Economic Development Coalition (NEDC) have been collaborating since 2015 in support of an economic development project in Saxon Industrial Park that will make another 47.43 acres available for industrial development. This project is intended to capitalize on federal funds to expand City infrastructure in this industrial area to allow for expansion of existing businesses and promote new businesses.

NEDC contracted with SMC Consulting, P.C. (SMC) to develop a preliminary plat for approximately 47.43 acres of land generally located south of State Highway 9 between Technology Place and Saxon Park. The contract for the design of the roadway project was approved by Norman City Council on April 14, 2020. The City of Norman Streets Division is constructing the roadway project. The project began December 5, 2025, and is anticipated to be complete by Summer 2026.

Proposed improvements include:

- New asphalt roadway that connects Technology Place, John Saxon Boulevard and 36th Avenue SE
- New storm sewer, sanitary sewer and water line infrastructure

During the month of February, a pre-construction meeting was held with Davenport, Utility Contractor, regarding the sanitary sewer and water line installation, which is scheduled to begin in March 2026. The Norman Streets Division completed installation of the outlet storm sewer pipe and has commenced installation of the storm sewer running west to east. In addition, the division will begin roadway grading on the west end of the project in March 2026.

Sidewalk Programs:

12th Ave NE and W Brooks Street Sidewalk Project This project is 80% funded through an ACOG grant and is being facilitated by ODOT for construction. This project will include new and replacement sidewalks, ramps, and driveways along 12th Avenue NE from East Robinson Street to East Rock Creek Road and Brooks Street from Pickard Avenue to Wylie Road. Plans are complete and bids were advertised by ODOT. Parathon Construction was selected as the contractor for this project and construction began the first week of October with project oversight provided by Hudson Prince Engineering. During the month of February, the contractor completed approximately 65% of sidewalk, ramp and driveways along 12th Avenue NE, with work along Brooks Street underway.

State Highway 9 Multi Use Path This project is 80% funded through an ACOG grant. This project will include the construction of a 10' wide Multi Use Path from 48th Ave SE to 72nd Ave SE along the north side of State Highway 9. Construction is anticipated to start in the spring of 2026. Oklahoma Department of Transportation conducted a bid opening on November 20, 2025, and after review awarded the contract to Ellsworth Construction Inc. We are anticipating a pre-work meeting and project start date in spring of 2026.

Street Maintenance Bond Programs:

FYE 2026 Street Maintenance Bond Urban Concrete Pavement 1

The FYE 2026 Urban Concrete Pavement 1 bids were opened on August 21, 2025. Eight bids were received and the contract was awarded on October 14, 2025, to Arroyo's Concrete LLC, in the amount of \$1,043,546.00. The project consists of concrete pavement rehabilitation for the following locations: Wyckham Place from Brookhaven Boulevard to the end of the cul-de-sac, Rosewood Drive from Dakota Street to Crestmont Street, Crestmont Street from 24th Ave NW to Mercedes Drive, Sundown Drive from Forest Drive to Iowa Street, Foreman Avenue from Holiday Drive to Main Street, and Richmond Drive from Brooks Street to the end of the cul-de-sac. The project is anticipated to be completed by June of 2026. The contractor is set to start mobilization to the jobsite in March of 2026.

FYE 2026 Street Maintenance Bond Urban Concrete Pavement 2

The FYE 2026 Urban Concrete Pavement 2 bids were opened on August 21, 2025. Eight bids were received and the contract was awarded on October 14, 2025, to Arroyo's Concrete LLC, in the amount of \$1,150,517.00. The project consists of concrete pavement rehabilitation for the following locations: 26th Ave NW from Hemphill Drive to 26th Avenue, Parkway Drive from Interstate Drive to 26th Avenue NW, Hemphill Drive from 24th Avenue NW to 26th Avenue NW, Westwood Drive from Sundown Drive to Fairway Drive, Sundown Drive from Dakota Street to Westwood Drive, Connelly Lane from Pickard Avenue to the end of the cul-de-sac, Whispering Pines Drive from Pickard Avenue to Whispering Pines Circle, Willow Lane from Pickard Avenue to Fairfield Drive, and Houston Avenue from Louise Lane to Lindsey Street. The project is anticipated to be completed by June of 2026. During the month of February 2026, the contractor finished sections of Whispering Pines Drive, Willow Lane, and in March 2026 will mobilize to Parkway Drive.

FYE 2026 Street Maintenance Bond Urban Reconstruction Project

The FYE 2026 Urban Reconstruction Project bids were opened on October 2, 2025. Nine bids were received and the contract was awarded on November 25, 2025, to Ellsworth Construction OKC, LLC, in the amount of \$732,866.40. The project consists of concrete pavement removal, soil stabilization and concrete placement for the following locations: Danfield Lane, from Danfield Drive to Brookhaven Boulevard, and N. Sherry Avenue, from Main Street to Holiday Street. The project is anticipated to be completed by June of 2026. In February of 2026, Danfield Lane has been completed, and the contractor is finishing intersection panel replacements on N. Sherry Avenue.

TRANSIT AND PARKING DIVISION

PUBLIC TRANSIT

Go Norman Transit Plan (City of Norman Transit Long Range Plan Update)

The Go Norman Transit Plan was approved by resolution by Council on June 22, 2021. On December 13, 2022, Council approved a resolution to alter transit bus service as recommended in the Plan. The route changes were effective October 16, 2023, after many months of implementation work, including the remodel of 320 E. Comanche into the Norman Transit Center. Staff are continuing to move forward with the next steps as

Monthly Progress Report

Public Works (February 2026)

recommended in the plan. Recent work includes:

Fleet Maintenance & Vehicle Procurement (upgrades and standardization)

- City Fleet Maintenance staff continue to ensure that the transit fleet is in operational condition each morning for line up.
 - Of the City's 27 revenue vehicles in the Transit Fleet and not accounting for vehicles which already have replacements authorized or on order, there is only one unit remaining, in the paratransit fleet, which is eligible to be retired and replaced according to FTA useful life standards. The wheelchair lift in this unit has recently failed causing this unit to be out of service.
 - On January 27, 2026, City Council authorized staff to move forward with purchase of a replacement CNG Cutaway transit bus for paratransit service in the transit fleet. On July 28, 2025, unit 5-2471 had been in service just eight weeks when it was struck in a head-on collision with another vehicle actively attempting to elude authorities and totaled. The bus had been parked at the time of the collision. Because federal grant funds were used in the purchase of the bus, the City had the option to use the FTA's Like-Kind Exchange Policy to replace the bus and transfer the Federal Transit Administration (FTA) interest, \$135,255, from the totaled bus to the new bus, or to refund the \$135,255 amount to the FTA. Following Council's authorization, staff have submitted a procurement order to TESCO using the same specifications as the original purchase at the quoted price of \$192,455.

Service Expansion Priorities

Following implementation of the new route network in October 2023, and then increasing the frequency of service on Route 112 (West Lindsey) from 60 minutes to 30 minutes (*priority 2*), City Transit staff continue to review the next priorities recommended by the Go Norman Transit Plan:

- Priority 1: Sunday Service – Proposed Sunday service span and trip frequencies would match current Saturday service levels. Sunday transit service is currently being offered and evaluated as part of the Norman On-Demand microtransit pilot program.
- Priority 3: Increased Frequency on Route 110 – This service expansion upgrades the trip frequency of Route 110 (Main St/24th Ave NW) from 60 minutes to 30 minutes. Following direction from the Council Community Planning and Transportation Committee on October 23, staff are including cost estimates for implementation of this priority in the FY27 budget process.
- Priority 4: Implementation of New Route 113 – This service expansion would add a new route in Southeast Norman operating with a 30-minute frequency. The proposed route, as recommended in the plan, would operate along Classen Blvd, Constitution St, Oak Tree Ave, 12th Ave SE, Cedar Ln and then turnaround near Cedar Ln and Classen Blvd.

Microtransit Pilot Program with Via Transportation – Norman On-Demand

Funding for fiscal year ending 2026 was approved as a budget amendment, and Council approved contract amendments with Via Transportation and the University of Oklahoma on July 8, 2025, to extend the service through June 30, 2026. Following direction from Council at the Community Planning and Transportation Committee meeting on February 26, 2026, staff are working with the service provider to identify any cost saving measures for fiscal year 2027. More details regarding operations can be found in the attached monthly performance report for this service, named Norman On-Demand.

Transit Monthly Performance Reports

Attached are both the EMBARK Norman Performance Report and the Norman On-Demand Performance Report for January 2026.

PARKING

Asp Avenue Replacement Pay Station Installation

Technical difficulties encountered while installing three new pay stations in the Campus Corner area, two in the Asp Avenue Parking Lot and one near Asp Avenue and White Street, on January 14th, 2026, have been resolved. Staff collaborated with the company that provides these machines to reinstall software and conduct updates bringing these pay stations to fully operational status.

Downtown Parking Changes

Following directions from Council at the February 26, 2026, Community Transportation and Planning Committee meeting, staff are developing an implementation plan for requested changes to parking regulations in the downtown area. This includes transitioning from metered paid parking to timed parking around the Cleveland County Courthouse and updates to timed parking regulations in the downtown area generally.

STREET DIVISION

ASPHALT PROJECTS

- Streets paving crews completed an asphalt repair on 48th Avenue NE from Rock Creek Road to Tecumseh Road. This asphalt deep patch required 2,901.99 tons to complete the repair.
- Streets paving crew completed an asphalt repair on 60th Avenue NE from Rock Creek Road to Tecumseh Road. The asphalt deep patch required 1,209.45 tons to complete the repair.

CONCRETE PROJECTS

- North Interstate Drive and Parkway Drive crews replaced concrete panels that required 124.50 cubic yards of concrete and resulted in over 408 square yards repaired.

ROADSIDE OPERATIONS

- Routine pothole patching operations used approximately 7.72 tons of asphalt.

STORMWATER DIVISION

Lower Imhoff Channel Stabilization Project

The 2009 Storm Water Master Plan (SWMP) recommended the design and installation of stream bank stabilization along segments of Imhoff Creek. The identified problem in the SWMP is severe bank erosion along both banks beginning at the upstream face of Highway 9 to approximately 2,000 feet upstream of Imhoff Road. The erosion along the banks has caused property fences and trees to fall into the creek. According to a hydraulic report produced by Wood, INC. in 2022, the erosion rate is 6" of bank erosion per year, or approximately 1300 cubic yards of bank erosion per year.

On July 8, 2025, City Council approved Contract K-2526-16 with Cimarron Construction Co., in the amount of \$5,499,994.00 for the Lower Imhoff Creek Bank Stabilization Project. This project is to stabilize the eastern bank of the channel utilizing reverse gabion baskets containing a growable media to allow for vegetative cover over time as well as install rock toe revetments on the west bank and install live staked trees to encourage the regrowth of tree canopy in the years that follow the completion of construction. The construction began on September 2, 2025, and has a construction duration of 548 days with an estimated completion in February 2027. During the month of February, the contractor began work on the final segment of the new SierraScape retaining wall on the east side of Lower Imhoff channel.

Misty Lake Dam Rehabilitation Project

Misty Lake Dam was reclassified by OWRB as a high-hazard dam on March 16, 2011, followed by an emergency order on March 20, 2015, a hearing on April 14, 2015, and issuance of a Consent Order on July 8, 2015, requiring the POAs to lower the lake level and submit engineering plans. Cardinal Engineering completed plans on May 3, 2019, but due to repair costs estimated between \$595,000 and \$700,000, the POAs sought assistance from the Developer and the City of Norman, prompting multiple City Council discussions through 2017. Council approved a participation agreement on June 27, 2017, and later Amendment No. 1 on January 1, 2021, granting the city necessary easements. A CMaR was selected through RFQ 2122-11, culminating in an October 12, 2021, contract with Downey Contracting, but the Guaranteed Maximum Price submitted on December 9, 2021 (\$1,085,088.90) was rejected. The City then pursued FEMA's High Hazard Potential Dam Grant, and after approving related documents on March 26, 2024, was notified in June 2025 that the project had been awarded \$1.15 million, with the City contributing the required local match through already-collected project funds. On June 24, 2025, Council formally accepted the grant under Contract K-2425-137.

Bid documents were advertised on July 30 and August 6, 2025, with four bids opened on August 21, 2025. The low bid was submitted by C-P Integrated Services (C-PI) at \$580,672.50, which was 44.9% below the engineer's estimate of \$1,053,700. After federal compliance adjustments, including BABAA, Davis-Bacon, and DBE requirements, the contractor confirmed its ability to comply, resulting in a revised contract amount of \$750,600.00, which remains nearly \$50,000 lower than the next lowest bid and within budget. Construction

Monthly Progress Report

Public Works (February 2026)

began on October 14, 2025, with a project duration of 90 days. This project has experienced delays due to soil testing and is expected to be delayed by 45 days. The updated estimated completion date is April 2026.

During the month of February, the contractor began adding material to reface the dam.

STORMWATER MAINTENANCE

WORK ORDER RESPONSE

- Stormwater Division received 22 new work order requests, and 22 work orders were closed.

INFRASTRUCTURE MAINTENANCE

- Flume replacement project began at 2305 Regis Court.
- Temporary repair for failed pipe at 1210 Woodland Drive.
- Temporary repair and fencing added for stormwater washout at 708 N. Findlay Avenue.
- Concrete flume repaired at 1522 Canterbury Street.

CHANNEL MAINTENANCE

- Cleared concrete flume at Saddleback Boulevard.
- Removed large debris drift from Hollywood Channel.
- Installed temporary fence along perimeter of Reed Avenue property at Bishop Creek.

URBAN STREET SWEEPING/CAMERA VAN OPERATION

- Cleaned and swept Lindsey Yard in preparation for Annual Stormwater Site Inspection.
- 317 lane miles were swept in February, resulting in the removal of approximately 137.18 tons of debris.
- The Camera Crew completed 113 linear feet of stormwater infrastructure inspection.

INLET CLEARING OPERATIONS

- 557 inlets were inspected and cleaned, resulting in the removal of 6.5 tons of debris in Wards 2, 3, 4, and 6.

FLEET DIVISION

The Fleet Management Division Activity Report shows a comprehensive summary of the activity during the month, broken down into three subgroups: Fuel Report, Maintenance Report, and Productivity Report.

FUEL REPORT

Purchases: The Inventory fuel and Outside fuel purchases are added together for each category of fuel - Unleaded gasoline, Diesel fuel, and CNG.

Amount Sold: The amount of Inventory fuel and Outside fuel disbursed to city divisions are shown.

Price Per Gallon: For Inventory Purchases, each time a purchase is made the invoice information, such as quantity and total price is receipted into AssetWorks system. The AssetWorks program then tallies the information and decides on a price-per-gallon for that purchase. The monthly high and the monthly low price-per-gallon for unleaded gasoline and diesel fuel are shown.

MAINTENANCE REPORT

Repair Parts Sold: This shows the amount of money spent on repair parts for vehicles during the month.

Tires Sold: This shows the amount of money spent on tires for city vehicles during the month.

Total Parts Sold: This is the sum of Repair Parts and Tires Sold added together.

Sublet Repairs: This is the amount spent on outside repairs during the month.

Road Calls: This is the amount of times Fleet was called out to retrieve/repair a vehicle.

*Monthly Progress Report
Public Works (February 2026)*

Preventative Maintenance Services: This is the number of times a vehicle failed to make the appointed preventative maintenance service and had to be rescheduled.

Total Work Orders: This is the amount of work orders for the entire month.

Year to Date Work Order Total: This is the amount of work orders for the entire year.

PRODUCTIVITY REPORT

Direct Labor Hours: Each mechanic's total direct labor hours are shown. Then the direct labor hours are tallied together. After that the total available hours are shown to assess productivity.

Productivity Goal: When mechanics are productive at 70%, meaning that 70% of their day was spent actually working on vehicles, the City of Norman is in equilibrium. We are able to use the money generated from their direct labor to pay wages, benefits and the utilities. Actual Productivity: This is the average percent of all the mechanics' total productivity during the available working hours for the month.

ENGINEERING DEVELOPMENT & PERMIT REVIEW

February 2026

Subdivision Development

Planning Commission:

Norman Rural Cert of Survey.....	0
Final Plats.....	0
Preliminary Plats.....	0
Short Form Plat.....	0
Center City Form Based Code.....	0
Concurrent Constr. Request.....	0

City Council:

Norman Rural Cert of Survey.....	0
Preliminary Plat.....	2
Final Plats	0
Certificate of Plat Correction.....	0
Encroachment.....	0
Easements.....	0
Closure.....	0
Release of Deferral.....	0

Development Committee:

Final Plats.....	0
------------------	---

Permits Reviewed/Issued

Single Family.....	15
Commercial.....	19
Multi-Family.....	6
Addition/Alteration.....	9
House Moving.....	1
Paving Only.....	5
Storage Building.....	5
Swimming Pool.....	5
Storm Shelters.....	23
Public Improvements.....	0
Temporary Encroachments.....	0
Fire Line Pits/Misc.....	1
Franchise Utilities	12
Flood Plain.....	0

Total Permits 101

Fees Collected

	February	January	FY Total
Development	\$2,520.00	\$0.00	\$130,847.53
Permit	\$1,103.52	\$14,890.16	\$170,056.76
Grand Total	\$3,623.52	\$14,890.16	\$284,885.72

Construction Plan Review within 10 days	4	7	508
Punch List Within 1 day of Final Inspection	1	2	57
Single Family Permit review within 3 days	15	23	304
Commercial Permit review within 7 days	19	21	263
Final Plat Review within 10 days	1	2	53

100% of Plan Review Achieved



PERFORMANCE REPORT

Summary of Services Table: January 2025

The table below provides daily averages for the number of passengers carried by many of the services offered by EMBARK Norman. The year-to-date (YTD) figures are cumulative totals.

EMBARC Norman Service Summary	ADP January FY26	FY26 YTD	FY25 YTD	Service Profile	January FY26	January FY25
Fixed Routes (M-F)	1,389	264,694	252,539	Weekdays	21	22
Fixed Routes (Sat)	680	25,371	24,101	Saturdays	5	4
PLUS (M-F)	86	13,720	14,745	Gamedays	0	0
-Zone 1*	86	13,720	10,589	Holidays	2	2
-Zone 2**	0	0	4,156	Weather	4	1
PLUS (Sat)***	16	561	569	Fiscal YTD Days	180	179
				Cal. YTD Days	27	26

*Requires ¼ mile

**Zone 2 operated on weekdays until 7pm

***Operates only in Zone 1

Strategic Performance Measures

MEASURE	FY 26 YTD	FY 26 Targets	
# of Norman fixed-route passenger trips provided	290,065	500,000	●
# of Norman paratransit trips provided	14,281	26,000	▲
% of on-time Norman paratransit pick-ups	89.37%	98.58%	▲
# of Norman bus passengers per service hour, cumulative	20.71	22.29	◆
# of Norman bus passengers per day, average	1,611	800*	●
% of Norman required paratransit pick-ups denied due to capacity	0.00%	0.00%	●
% of on-time fixed-route arrivals	68.88%	75.00%	●

*These targets are not being tracked in LFR but can be found in the KPI spreadsheet.



Performance Report

Microtransit Pilot Program Performance Report

January 2026

Purpose

This report provides a summary of service performance measures used to evaluate the performance of the Norman On-Demand microtransit transportation system for the City of Norman. The key performance indicator goals were outlined in the request for proposals (RFP) and include average walking distance, maximum walking distance, average rider wait time, maximum rider wait time, and the percentage of ride requests picked up within 20 minutes.

Service Profile, Hours, and Pricing

Norman On-Demand is a pilot microtransit service which launched for late night and Sunday service in core Norman on August 21, 2023. Norman On-Demand is a turnkey service provided by TransitTech provider Via. The Norman On-Demand app is available on the Apple App Store and the Google Play Store. This service provides access to safe and affordable public transportation through technology, particularly during evening hours and on Sundays when other public transit options are limited. Through a collaboration with the University of Oklahoma, the Norman On-Demand Program also operates the University's SafeRide Program, which is designed to provide safe and free late night transportation to OU students. Because this is a pilot program, there may be changes to service area, hours of operations, or other aspects of the service while the City focuses the program to efficiently serve the needs and desires of our community.

Service Hours		Pricing	
Monday-Wednesday	7pm – 1am	First Passenger	\$3.00**
Thursday-Saturday	7pm – 3am*	Each Additional Passenger	\$1.00
OU SafeRide: Thursday-Saturday	10pm – 3am*	OU SafeRide (OU Students using OU email address during SafeRide hours)	Free
Sunday	10am – 6pm		
<i>ADA/Wheelchair Accessible Vehicles available upon request.</i> <i>*Outside of the OU fall and spring semesters, Thursday-Saturday service ends at 1am</i> <i>**First passenger fare increased from \$2 to \$3 in August 2025</i>			

Key Performance Indicator Measures

Measure	Target	Fiscal Year to Date (YTD) (07/01/25 – 01/31/26)	January		Year Over Year (YOY) Service
			2026	2025	
Average Walking Distance	<0.10 miles	0.06 miles	0.06 miles	0.07 miles	-14.29%
Maximum Walking Distance	0.25 miles	0.37 miles	0.37 miles	0.37 miles	0% (no change)
Average Rider Wait Time*	<15 min	22.6 min	20.2 min	27.4 min	-27.01%
Maximum Rider Wait Time*	20 min	105.0 min*	47.0 min*	47.0 min*	0% (no change)
Percent of Ride Requests Picked Up in 20min	>80%	50.84%**	60.95%**	36.13%**	+40.72%
*OU has requested longer available wait times for OU students during SafeRide hours (up to a 2 hour max). This affects the original goal of 20 minutes that was identified in the original Request for Proposals.					
**Number of ride requests with 'Completed' status that have a wait time of 20 minutes or less as a percentage of the total number of ride requests with 'Completed' status. This data is skewed by longer available wait times for OU students during SafeRide hours.					

ADDITIONAL PERFORMANCE MEASURES

Ridership

Norman On-Demand completed 1,813 rides in January 2026, which is a 0.77% decrease from the December 2025 total of 1,799. The fiscal year to date ridership for January FY26 is 16,071 which is a 40.80% decrease from the January FY25 fiscal year to date ridership of 27,147. There were a total of 12 completed trips requesting a WAV or wheelchair accessible vehicle in January 2026. Ridership per service hour (RPSH) is a ratio of the number of riders making use of the service in relation to how much service is being provided (i.e. one vehicle providing one hour of service would be one 'service hour').

Ridership	Fiscal YTD (07/01/25 – 01/31/26)	January		YOY Service
		2026	2025	
Total Number of Riders	16,071	1,813	3,272	-44.59%
Total # of Completed Trips	11,037	1,270	2,184	-41.85%
# of Completed Trips Requesting WAV	140	12	52	-76.92%
Ridership Per Service Hour (RPSH)	4.8	4.4	6.1	-27.87%

Rider Experience

Approximately 10.9% of all completed rides during FY26 to date received a rating, of which 95.9% were rated five out of five

Rider Experience	Fiscal YTD (07/01/25 – 01/31/26)	January		YOY Service
		2026	2025	
Average Ride Duration (in minutes)	10.9 minutes	10.3	8.2	+20.39%
Average Ride Distance (in miles)	3.3 miles	3.1	2.8	+9.68%
Average Ride Rating (5 stars scale)	4.9 stars	5.0	4.8	+4.00%

stars. The system includes an automated feed-back process where all ride ratings with four stars or fewer that have actual written feedback attached are reviewed by customer support agents. Poor ride ratings alone are not categorized as complaints. In January there were only three rides that were rated less than 5 stars, representing less than a rounding error of all the ratings received resulting in the average rating being a perfect five stars. Two complaints were reported to Via in the month of January, representing 1.10 complaints per 1000 rides provided. One complaint was regarding the behavior of another rider, the other was regarding the driver not showing up.

Program Engagement and Rider Growth

Since the Norman On-Demand App launched on August 16, 2023, a total of 15,880 individual accounts have been created, which is a 2.04% increase over the December 2025 service to date total of 15,555 and a 36.43% increase over the January 2025 service to date total of 10,095. Of these accounts more than half of them (51.74%) have utilized the service at least once and nearly a third (4,582 or 28.85%) have completed more than five rides. Riders are also able to call 405-643-8638 to schedule rides without using the App.

Engagement – Service to Date (8/16/23 – 01/31/2026)		
App Accounts Created Since Launch	15,880	
OU Accounts (as of 02/02/2026)	3,919	24.68%
Active Accounts*	11,325	71.31%
Rider Accounts**	8,216	51.74%
Repeat Rider Accounts***	6,679	42.05%
*accounts with user engaging w/ ride requests at least once		
**accounts with at least 1 completed ride		
***accounts with at least 2 completed rides		

Accidents and Vehicles

No accidents or incidents were reported in January, for a total of zero accidents and zero incidents reported in FY26. Four of seven vehicles were in active service during the month of January, which meets the target fleet availability. A Chrysler airbag recall for 2022-2025 Voyager & Pacifica vehicles and an abundance of caution impacted the ability to maintain the use of the full fleet of seven vehicles. Some temporary replacement vehicles were borrowed from another program run by our partner Via and are operating with magnetic side decals instead of full vehicle wraps. Riders have in-app and email messages making them aware and keeping them up to date.

SERVICE EFFORTS AND ACCOMPLISHMENTS FYE 2026

STORMWATER DIVISION						
PERFORMANCE INDICATORS	FYE 2026 Feb, 2026	FYE 2026 Feb, 2026	Year to Date		FYE26	
	ACTUAL	PERCENT	ACTUAL	PERCENT	ACTUAL	PROJECTED
Respond to stormwater complaints and drainage concerns within 24 hours	100%	100%	100%	100%	100%	99%
Mechanically sweep 500 curb miles per month (6,000 Annually)	317	63%	2,369	39%		85%
Inspect and clean 100% of the urban drainage inlets three times per year.	557	45%	9,408	63%		65%
Mow 2,271,548 square-feet (52 acres) of open drainage ways, six times per year.	-	0%	4,012,932	29%		70%
Permit all floodplain activities as appropriate.	-	100%	23	100%		95%
Camera Stormwater Infrastructure to inspect and identify. (4 grids per month)	0.00	0%	0	0%		85%
*Camera map grids identified in FY24. Program is transitioning to proactive inspection.						
Camera Stormwater Infrastructure Inspections (as needed in linear feet)	113	N/A	2,318	N/A		N/A
Repond to 100% of Okie calls within 72 hours of request	101	100%	1,692	100%		100%

SERVICE EFFORTS AND ACCOMPLISHMENTS FYE 2026

STREET DIVISION					
	FYE 2026 February 2026	FYE 2026 February 2026	Year to Date	Year to Date	FYE 2026
PERFORMANCE INDICATORS	ACTUAL	PERCENT	ACTUAL	PERCENT	PROJECTED
Respond to all Action Center requests within 24 hour period	100%	100%	288	100%	400
Maintain up to 10 miles of asphalt roadway within capital program for given fiscal year	1.00	10%	3	10%	10
Maintain up to 2,000 square yards of concrete roadway within capital program for given fiscal year	408.00	20%	2124	106%	2000
Mow rural and urban routes citywide 8 times per year	-	0%	4.25	53%	8
Debris Removal – issue notice to proceed/task order within 48 hours of storm event	0%	0%	0	0%	100%
Street Maintenance Bond Program - Contract all selected project categories for the bond within the same fiscal year	0	0%	5	100%	5
Bridge bond program - contract all selected project categories for the bond within the same fiscal year	-	0%	4	133%	3

**PUBLIC WORKS
FLEET DIVISION
ACTIVITY REPORT**

February 2026

IN GALLONS	FYE 2026	FUEL REPORT		
	<u>UNLEADED PURCHASED</u>	<u>DIESEL PURCHASED</u>	<u>CNG PURCHASED</u>	
Internal pumps	21,096.00	21,270.00	23,571.13	
Outside - sublet	779.00	217.00	3,752.16	
TOTAL	21,875.00	21,487.00	27,323.29	
TOTAL	<u>UNLEADED CONSUMED</u>	<u>DIESEL CONSUMED</u>	<u>CITY CNG CONSUMED</u>	<u>PUBLIC CNG CONSUMED</u>
Consumption	20,507.40	19,903.00	23,571.13	3,752.16

FYE 2026 TO DATE CONSUMPTION				
TOTAL	<u>UNLEADED CONSUMED</u>	<u>DIESEL CONSUMED</u>	<u>CITY CNG CONSUMED</u>	<u>PUBLIC CNG CONSUMED</u>
Consumption	208,392.30	232,580.70	263,598.69	17,110.60

INTERNAL PRICE PER GALLON:				EXTERNAL PRICE PER GALLON:					
UNLEADED	High	\$2.14	Low	\$1.72	UNLEADED	High	\$1.88	Low	\$1.82
DIESEL	High	\$2.50	Low	\$2.27	DIESEL	High	\$2.41	Low	\$2.38
CNG	High	\$0.63	Low	\$0.63	CNG	High	\$2.10	Low	\$2.10

CONSUMABLE PARTS PURCHASED		PUBLIC CNG SALES	
REPAIR PARTS	\$150,107.05	Month Total Public CNG Sales	\$3,752
OILS/FLUIDS	\$13,577.85	FYE 2026 To Date Public Sales	\$34,776
TIRES	\$29,254.32	LIFE TO DATE CNG GAS GALLON EQUIVALENT	
SUBLET REPAIRS	\$43,800.88	Total Sold Gallons Life To Date	1,138,426
		Total Gross Sales Life To Date	\$1,712,725
TOTAL SPENT ALL Parts/Sublet	\$236,740.10	Life To Date CNG Gas Gallon Equivalent	
		Total Public/City Through-Put CNG Gallons @ Station:	4,258,858

Light Shop	CURRENT MONTH	LAST MONTH	Two Months Ago	YEAR TO DATE
ROAD SERVICE	0	9	1	21
EMERGENCY ROAD CALLS	1	11	15	70
PM SERVICES	19	96	114	770
INCLEMENT WEATHER	0	1	0	1
WORK ORDERS	57	178	203	1,275
SCHEDULED REPAIRS	55	85	130	864
NON SCHEDULED REPAIRS	1	72	73	465

Heavy Shop	CURRENT MONTH	LAST MONTH	Two Months Ago	YEAR TO DATE
ROAD SERVICE	14	0	10	70
EMERGENCY ROAD CALLS	18	26	17	142
PM SERVICES	41	42	50	361
INCLEMENT WEATHER	0	0	0	0
WORK ORDERS	158	227	126	1,238
SCHEDULED REPAIRS	38	32	51	372
NON SCHEDULED REPAIRS	89	127	75	742

Transit Shop	CURRENT MONTH	LAST MONTH	Two Months Ago	YEAR TO DATE
ROAD SERVICE	0	0	0	1
EMERGENCY ROAD CALLS	5	1	3	14
PM SERVICES	90	3	19	165
INCLEMENT WEATHER	0	0	0	0
WORK ORDERS	153	52	61	510
SCHEDULED REPAIRS	90	49	60	507
NON SCHEDULED REPAIRS	58	2	1	83

EVT Shop	CURRENT MONTH	LAST MONTH	Two Months Ago	YEAR TO DATE
ROAD SERVICE	0	0	0	2
EMERGENCY ROAD CALLS	3	2	1	11
PM SERVICES	25	4	4	70
INCLEMENT WEATHER	0	0	0	0
WORK ORDERS	66	42	48	308
SCHEDULED REPAIRS	58	32	46	271
NON SCHEDULED REPAIRS	5	8	2	32

COMBINED SHOPS	CURRENT MONTH	LAST MONTH	TWO MONTHS AGO	YEAR TO DATE
ROAD SERVICE	14	9	11	85
EMERGENCY ROAD CALLS	27	40	36	197
PM SERVICES	175	145	187	1,221
INCLEMENT WEATHER	0	1	0	0
WORK ORDERS	434	499	438	2,926
SCHEDULED REPAIRS	241	198	287	1,751
NON SCHEDULED REPAIRS	153	209	151	1,122

**FLEET DIVISION
INVENTORY
February 2026**

FUEL

WESTWOOD GOLF	877.6	gallons	UNLEADED	@	1.750	\$ 1,535.80
WESTWOOD GOLF	938.5	gallons	DIESEL	@	2.010	\$ 1,886.39
NORTH BASE	5,723.0	gallons	UNLEADED	@	1.770	\$ 10,129.71
NORTH BASE	5,984.0	gallons	DIESEL	@	2.180	\$ 13,045.12
FIRE STATION #5	372.7	gallons	UNLEADED	@	1.860	\$ 693.22
FIRE STATION #5	417.3	gallons	DIESEL	@	2.410	\$ 1,005.57
FIRE STATION #6	297.8	gallons	UNLEADED	@	1.850	\$ 550.93
FIRE STATION #6	369.1	gallons	DIESEL	@	2.400	\$ 885.84
BULK TANKS	1,200.0	gallons	DIESEL	@	2.180	\$ 2,616.00

TOTAL	GALLONS:	DOLLAR:
UNLEADED	7,271.1	\$ 12,909.66
DIESEL	8,908.9	\$ 19,438.92

PUBLIC WORKS FLEET DIVISION
PM COMPLIANCE REPORT
FEBRUARY FYE 2026

Industry Standard Compliance: Not To Exceed 5%

Department/Division	Number of PMs			Number of PMs Missed	Current % PENDING	YearToDate Non-Compliance Trend
	Number of PMs Scheduled	Completed On Time	Number of PMs Completed LATE			
CITY COUNCIL					0%	0%
CITY MANAGER					0%	0%
BUILDING ADMINISTRATION					0%	0%
MUNICIPAL COURT						
MUNICIPAL COURT					0%	100%
INFORMATION TECHNOLOGY						
INFORMATION TECHNOLOGY					0%	0%
HUMAN RESOURCES						
HUMAN RESOURCES					0%	0%
PLANNING						
PLANNING					0%	133%
BUILDING INSPECTIONS					0%	0%
CODE COMPLIANCE	1	1			0%	0%
PUBLIC WORKS						
PW ADMIN					0%	0%
ENGINEERING	2	1	1	1	50%	100%
STREETS	10	13			0%	25%
STORMWATER	5	6			0%	38%
TRAFFIC	8	8			0%	38%
FLEET	1	8			0%	100%
TRANSIT					0%	0%
POLICE						
ANIMAL CONTROL	2			2	100%	40%
POLICE ADMINISTRATION					0%	0%
POLICE STAFF SERVICES	1			1	100%	100%
POLICE CRIMINAL INVESTIGATIONS	1	2			0%	50%
POLICE PATROL	13	13	1	1	8%	44%
POLICE SPECIAL INVESTIGATIONS	4	4	1	1	25%	63%
POLICE EMERGENCY COMMUNICATIONS					0%	0%
FIRE						
FIRE ADMINISTRATION					0%	100%
FIRE TRAINING					0%	0%
FIRE PREVENTION	1	2			0%	0%
FIRE SUPPRESSION	2	2	1		0%	50%
FIRE DISASTER PREPAREDNESS					0%	0%
PARKS & RECREATION						
PARK MAINTENANCE	12	11	1		0%	37%
PARKS & RECREATION					0%	100%
CUSTODIAL					0%	0%
FACILITY MAINTENANCE	1	1			0%	0%
PARKS FORESTRY					0%	0%
PUBLIC SAFETY SALES TAX (PSST)						
PSST POLICE PATROL	7	5	2	1	14%	50%
PSST POLICE CRIMINAL INVESTIGATIONS	1	1			0%	0%
PSST FIRE SUPPRESSION	2	2			0%	0%
PSST SRO	1	1			0%	100%
CDBG						
PLANNING CDBG					0%	0%
UTILITIES WATER						
UTILITIES ADMINISTRATION					0%	0%
WATER TREATMENT PLANT					0%	0%
WATER PLANT					0%	0%
WATER PLANT WELLS					0%	0%
WATER PLANT LAB					0%	0%
LINE MAINTENANCE ADMIN					0%	0%
WATER LINE MAINTENANCE	8	7	1		0%	54%
UTILITIES INSPECTOR					0%	0%
UTILITIES WRF						
WRF ADMIN	2	2			0%	0%
WRF INDUSTRIAL					0%	0%
WRF BIOSOLIDS	2	4			0%	50%
WRF OPERATIONS					0%	0%
SEWER LINE MAINTENANCE	7	8			0%	40%
UTILITIES SANITATION						
SANITATION ADMINISTRATION					0%	0%
SANITATION RESIDENTIAL	11	10	1	1	9%	68%
SANITATION COMMERCIAL	5	5			0%	89%
SANITATION TRANSFER	7	8			0%	0%
SANITATION COMPOST	1	1			0%	0%
SANITATION RECYCLE	3	3			0%	50%
SANITATION YARD WASTE	1	1			0%	75%
UTILITIES EVIROMENTAL						
ENVIROMENTAL & SUSTAINABILITY					0%	0%
CITYWIDE TOTAL	122	130	9	8	7%	50%

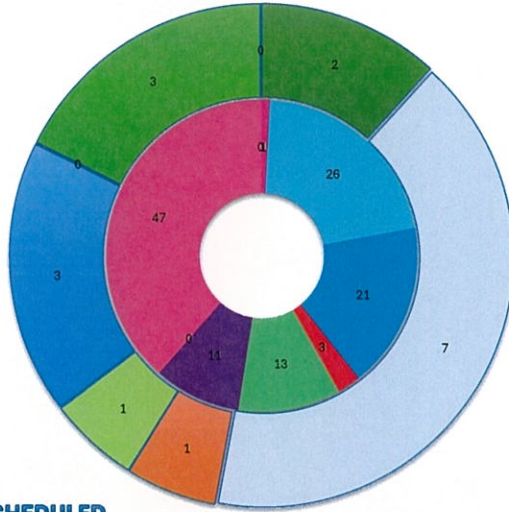
Fleet Management Division
PM Past Due Report

PUBLIC WORKS FLEET DIVISION
PM COMPLIANCE DETAIL REPORT
FEBRUARY FYE 2026

Currently Past Due:

Unit #	Unit Description	Department Division	Current Odometer Reading	Meter or scheduled date	Meter Past		ORIGINAL Scheduled DATE	SHOP	Type of SERVICE	LAST PM DONE
1130	2018 FORD INTERCEPTOR	PD STAFF SERVICES	36858	36194	-664	MILES	2/17/2026	LD	PM-C	6/2/2025

**PM Compliance Report January
FYE 2026**



- City Clerk
- Municipal Court
- Information Technology
- Human Resources
- Planning
- Public Works
- Police
- Fire
- Parks & Rec.
- PSST
- CDBG
- Utilities

INNER RING - MONTHLY # SCHEDULED
OUTER RING - MONTHLY # MISSED/LATE

Department	Scheduled	Missed/Late	% Late
City Clerk	0	0	0.0%
Municipal Court	0	0	0.0%
Information Technology	0	0	0.0%
Human Resources	0	0	0.0%
Planning	1	0	0.0%
Public Works	26	2	7.7%
Police	21	7	33.3%
Fire	3	1	33.3%
Parks & Rec.	13	1	7.7%
PSST	11	3	27.3%
CDBG	0	0	0.0%
Utilities	47	3	6.4%
Citywide Total	122	17	13.9%

**PUBLIC WORKS
FLEET DIVISION**
Technician Productivity
Report

FYE 2026

February 2026

MECHANIC	DIRECT LABOR HOURS	PRODUCTIVITY			INDIVIDUAL PRODUCTIVITY		
		GOAL	ACTUAL	DIFFERENCE	GOAL	ACTUAL	TOTAL HOURS
497	119.80	72%	74.9%	2.9%	160.00	160.00	
1554	115.70	72%	72.3%	0.3%	160.00	160.00	
1676	103.98	72%	65.0%	-7.0%	160.00	160.00	
2098	118.96	72%	74.4%	2.4%	160.00	160.00	
2495	126.38	72%	79.0%	7.0%	160.00	160.00	
2745	102.43	72%	64.0%	-8.0%	160.00	160.00	
3001	125.68	72%	78.6%	6.6%	160.00	160.00	
3151	145.74	72%	91.1%	19.1%	160.00	160.00	
3167	101.10	72%	63.2%	-8.8%	160.00	160.00	
3502	99.50	72%	62.2%	-9.8%	160.00	160.00	
3968	176.13	72%	110.1%	38.1%	160.00	160.00	
4033	96.99	72%	60.6%	-11.4%	160.00	160.00	
4192	161.41	72%	100.9%	28.9%	160.00	160.00	
4303	147.09	72%	91.9%	19.9%	160.00	160.00	
4310	38.71	72%	24.2%	-47.8%	160.00	160.00	
4316	111.55	72%	69.7%	-2.3%	160.00	160.00	
4529	128.93	72%	80.6%	8.6%	160.00	160.00	

DIRECT LABOR HOURS

2020.08

TOTAL AVAILABLE HOURS

2720.00

PRODUCTIVITY GOAL

72.0%

ACTUAL PRODUCTIVITY

74.3%

CITY OF NORMAN
DEPARTMENT OF PUBLIC WORKS-TRAFFIC CONTROL DIVISION
MONTHLY PROGRESS REPORT

	PROJECTED GOAL	THIS MONTH			YEAR TO DATE			
		Percentage Met	Number of Requests	Goal Met	Percentage Met	Number of Requests	Goal Met	Percentage Met
FEBRUARY 2026								
Provide initial response to citizen inquiries within 2 days	100%	136	136	136	100%	864	864	100%
Provide information requested by citizens within 7 days	95%	136	136	136	100%	864	864	100%
Complete traffic engineering studies within 45 days.	99%	6	6	6	100%	16	16	100%
Review subdivision plans, construction traffic control plans, traffic impact statements, and other transportation improvement plans within 7 days.	95%	32	32	32	100%	248	248	100%
Worker Hours Per Gallon of Paint Installed.	0.80	Gallons	Worker Hours	Percentage	Gallons	Worker Hours	Percentage	
		15	12.5	0.83	735	369.75	0.50	
Thermoplastic legend, arrows, stop bars & crosswalks installed.	4-6 Installations per day per 2 person crew. 100%	Crew Work Days	Total Installations	Average	Crew Work Days	Total Installations	Average	
		169	28	16.57	5.51	64	11.62	
Preventative Maintenance on each traffic signal once a year. Approximately 11 will be performed each month.	100%	Number Performed	Goal Met	Percentage Met	Number Performed	Goal Met	Percentage Met	
		15	15	100%	129	129	100%	
Response to reports on traffic signal malfunctions within one hour.	99%	Number of Reports	Goal Met	Percentage Met	Number of Reports	Goal Met	Percentage Met	
		11	11	100%	105	105	100%	
Response to reports of sign damage:	Percentage							
High Priority Stop or Yield Signs within one hour	99%	37	37	100%	166	166	100%	
Lower Priority all other signs within one day	90%	34	34	100%	306	306	100%	
Street Name Signs within two weeks	90%	20	20	100%	288	288	100%	
Percent of work hours lost due to on the job injuries.	<.01%	Total Work Hours	Work Hours Lost	Percentage Met	Total Work Hours	Work Hours Lost	Percentage Met	
		3040	0	0.00	55700	0	0.00	

UTILITIES

13

Monthly Report

February 2026

LINE MAINTENANCE:

Waterline Capital Projects

- Beaumont Drive – 100%
- 1357 12th NE Avenue – 100%
- Crest Court – 100%
- Barb Court – 100%
- Page Street – 100%
- Crail Drive – 0% Hold – Pending Lead Survey

Staff has completed the Crest Court project. Staff has completed the 12th AVE NE project. Staff has completed the Beaumont project. Staff has completed the Page Street project. Crail Project materials have been ordered – project on hold pending lead surveys. Ashton Grove project has been completed. Sutton Place project has been completed. Park Hill lift station pumps have been installed.

Water Line Breaks Total – 10 in February

Water Lines Hit by Contractor – 2

Sewer Line Data

- Total obstruction service requests February – 22
- Private Plumbing: 21
- City Infrastructure: 1
- Sanitary Sewer Overflows: 2 on private side, 0 on city side

Lift Station D Flows:

- Days – 28
- Average daily flow: 1.120 MGD
- Total Monthly flow: 31.360 MG

WASTEWATER PROJECTS:

Bishop Creek Emergency Sewer Line Repair (WW0212): On May 7, 2025, Utilities Department Line Maintenance staff were advised that an 18-inch sewer aerial crossing over Bishop Creek in the general vicinity of 730 Stinson Street had failed and sewage was discharging into the creek. Due to the risk to the environment, the City Manager authorized emergency repairs to prevent further sewage discharge. Under this emergency declaration, staff first received verbal price quotes to lease bypass pumps and appurtenances for temporarily diverting flow and verbal bids to mobilize a contractor for an immediate, but temporary, reconnection of the piping. This work was completed at 10:00 p.m. on May 7, 2025, which eliminated the discharge for the short term. It did not, however, restore the structural integrity of the crossing.

Subsequent to completion of this temporary repair, staff mobilized Garver Engineers under their current on-call contract to prepare an expedited design to replace the existing, failed aerial crossing, while Utilities Department Staff prepared Bidding Documents. Drawings and Bidding Documents were completed and issued to potential bidders on May 19, 2025. On May 20, 2025 Bids were opened and the lowest and best bidder was deemed to be Krapff-Reynolds Construction Co. with a bid of \$748,550.00. During the last week of May 2025, Contract was executed, Notice to Proceed was Issued, and clearing and procurement activities commenced. On June 10, 2025, City Council ratified the emergency declaration and all resulting actions.

In July 2025, Norman Utilities Staff was advised that Oklahoma Water Resources Board (OWRB) has a grant program to assist utility owners in paying for emergency projects like this one. On August 12, 2025, City Council authorized an application for the grant and staff completed the application immediately thereafter. In September, OWRB announced that a grant in the maximum allowable amount of \$100,000.00 had been approved. By the end of the month, Finance had commenced drawing down those grant funds.

Work on this project has proceeded continuously since Notice to Proceed was issued. During the month of October 2025, KRCC completed restoration activities. On October 24, 2025 a punchlist inspection convened, and during January 2026, work on punchlist was satisfactorily completed. Final Acceptance and Final Payment were approved by City Council on February 24, 2026.

Engineer: Garver LLC (Michael Nguyen)/Norman Utilities Staff (Ken Giannone)

WRF Reuse Pilot Study (WW0317) – Project is a pilot study designed to consider treatment alternatives to produce highly treated effluent at the WRF suitable for Indirect Potable Reuse (IPR) by discharging it into Lake Thunderbird to supplement Norman’s available raw water supply. NUA approved a contract with Garver LLC on February 11, 2020 to design the pilot project for various alternative treatment processes to determine if reuse is feasible and, if so, to recommend the best and most economic treatment technologies for the implementation of a reuse program. In July 2020, NUA approved Amendment No. 1 to Garver’s contract which consolidated all pilot study tasks, including procurement/rental of treatment equipment for alternative treatment trains, temporary construction/installation of pilot study equipment and eventual removal of all pilot study equipment, into Garver’s contract. During the remainder of 2020, Garver completed pilot study design, and during winter 2020/2021 and spring 2021, temporary construction of Phase I treatment trains, which consisted of one train using an Aqua Nereda patented process and one train using a modified University of Cape Town (mUCT) process was completed. By June 2021, both trains had been commissioned and were operating as intended. As a result, WRF and Garver staff were able to commence the Phase I testing and sampling regimens. In November 2021 and February 2022, skids and trailers containing advanced tertiary processes that were to be pilot tested as part of Phase II and Phase III, respectively, were delivered; temporary construction needed to place them into service was completed; and Phase II and Phase III testing and sampling regimens commenced. Phases I, II, and III and all associated testing and sampling were completed as of June 1, 2022, and Garver’s construction subcontractor completed removal of all temporary process equipment by late summer 2022. A first draft copy of the engineering report was submitted for review in December 2022. A second draft was submitted to NUA and, informally, to Oklahoma Department of Environmental Quality (ODEQ) in March 2023. For the rest of 2023, Garver convened regular meetings with ODEQ to review the draft report findings and conclusions in detail, and on March 18, 2024, ODEQ issued a letter of “support” for the results of the pilot study. Upon receiving ODEQ’s letter and as per their Contract, Garver submitted their draft final report to an “Independent Advisory Panel” consisting of independent industry experts who will review results and recommendations, deliberate among themselves, and, finally, issue recommendations regarding the report and its conclusions. A technical orientation with the panel members, NUA, and Garver convened on August 28, 2024. This was followed by a half-day workshop on December 17, 2024 during which Garver described the finer details of the pilot test, the data obtained, and their conclusions, and ended with an extended question and answer session. On March 4, 2025, NWRI submitted their final report in the form of a technical memorandum. The report generally concurred with Garver’s conclusions but included some recommendations for making any a future IPR process as robust as practical. Neither Garver nor NUA had any comments on NWRI’s final report so this project is now considered complete. During the month of January 2026, Garver prepared final signed and sealed versions of the report for NUA’s files. Copies were submitted to NUA during February 2026.

In December 2019, NUA learned that Bureau of Reclamation (BOR) had approved a grant of up to \$700,000 that would pay up to 25% of all costs incurred on this project. Grant contract was approved by NUA and BOR and fully executed in September 2021. As of March 2023, all funds authorized by this Grant have been received by City of Norman. During the month of February 2026, NUA worked on preparing final reports for BOR to closeout this grant. These reports should be completed and submitted in March 2026.

In October 2021, NUA learned that it has been awarded a second grant from BOR, a green infrastructure grant to evaluate what role a constructed wetland could play in further improving quality of stormwater and/or effluent water entering Lake Thunderbird as part of the future reuse program that is the subject of the pilot study. This grant includes \$209,824 worth of in-kind funds from various federal agency resources to be expended in (Federal) Fiscal Years 2022

through 2024 for research and investigations, and grant can be extended with additional funds added in future years as conclusions are reached and recommendations made based on the work done during the initial years' funding. The project was officially kicked off in early November 2021, and work (research and data gathering) is ongoing. A workshop to review alternatives and select the best convened in August 2024. No additional funding has been authorized for FYE 2025 so project work will not progress to a pilot sized wetland or a wetland design, but some funding in the original grant has not yet been exhausted and compilation of deliverables including a final report and conclusions is still ongoing so the team continues to meet on a semi-regular basis to discuss and coordinate. During the month of February 2026, Norman Utilities Department staff continued to assist with preparation of maps and graphics for final project report including adding additional detail to draft conceptual layout of a potential demonstration wetland (on the City's old landfill south of the Norman Water Reclamation Facility which could be used by BOR and United States Geological Survey (USGS) to seek further grants to possibly advance a design and potentially construct a demonstration wetland.

In April 2022, NUA learned that a third grant from BOR associated with possible IPR had been authorized. The third grant was an applied science grant for \$148,339 to create a Predictive Lake Optimization Tool (PLOT) for Lake Thunderbird. The PLOT will use weather and climatological data and forecasts and data specific to Lake Thunderbird and its watershed to create a preliminary model that will furnish predictions on the theoretical best times, quantities, and manner for adding supplemental IPR flows to the lake. This would allow both for the best possible economic evaluation of infrastructure alternatives for a future IPR program but also for the efficient management of such a future IPR program if/when one is implemented. A resolution authorizing acceptance of the grant was approved by City Council in September 2022, and a Contract with Garver in the amount of \$196,190 (of which \$148,339.00 would be reimbursable from BOR Applied Science Grant) was approved by City Council on March 14, 2023. During the remainder of 2023 and continuing into the Spring of 2024, Garver and their subconsultants completed research and created the PLOT, and, on June 11, 2024, they convened a workshop presenting the preliminary conclusions. Based on the workshop, Norman requested that additional information and analysis be provided to clarify some minor questions. Once these questions were resolved, an additional workshop with Bureau of Reclamation (BOR) and Central Oklahoma Master Conservancy District (COMCD) staff convened on August 15, 2024. Garver addressed all questions raised in this workshop and made a standing offer to BOR and COMCD for them to use the PLOT tool to analyze historical droughts that are part of an unrelated grant project on which they are working. All direct work on this project is complete, and the PLOT tool remains available for NUA use as needed. During August 2025, NUA drew down remaining grant funds and filed final paperwork to close out the grant.

Engineer: Garver LLC (Michael "Cole" Niblett)

WRF Dewatering Centrifuge Replacement (WW0326) – Project will replace dewatering centrifuges at WRF. Existing centrifuges are approaching the end of their useful lives, and, consequently, they need excessive maintenance, regular major repairs and increasing polymer feed rates to achieve necessary sludge quality. Moreover, poor service provided by manufacturer often results in extended downtime before necessary repairs are completed. NUA approved a Contract with Garver, LLC on December 8, 2020 to prepare a design to replace centrifuges, and design for this project commenced immediately thereafter. Throughout 2021, manufacturers of several different dewatering technologies ran demonstration tests that were observed by Garver, WRF and NUA Engineering staff, and WRF and NUA Engineering staff also made several site visits to wastewater treatment plants in the region to observe equipment by other manufacturers/technologies in operation. Based on these demonstrations and site visits, Garver issued a Final Version of the Preliminary Engineering Report in November 2021 recommending hydraulic drive centrifuges as the technology for this project. During winter and spring 2022, Garver and NUA met with representatives from most of the reputable centrifuge manufacturers in the industry to learn more about their equipment and, just as importantly, to learn about their manufacturing and service infrastructure. Based on these meetings, three (3) manufacturers were approved for inclusion in the bidding documents.

Garver completed and submitted 60% design documents for review in August 2022 and 90% design documents in January 2023 with design review meetings convening two weeks after each submission. In March 2023, ODEQ Permit to Construct application was submitted to ODEQ and the permit was issued in April 2023. Also, in April 2023, NUA learned that it has been approved for a federal community funding grant for FYE September 30, 2024 in the amount of \$5,000,000.00 for this project. However, because the Federal Budget for FY 2024 is not yet approved, funds for the grant have not been earmarked and EPA has not allocated them, and there is no certainty on when or if these funds

will be approved. Because of the critical nature of this project and based on conversations with EPA and with grant experts at Garver, it has been determined that the best course of action for Norman Utilities Authority is to bid the project now and include all requirements for EPA Community Grant projects in the bidding documents. EPA has advised that, as long as the contract meets their requirements for the grant, we can apply for the funds at whatever time in the future they are officially allocated. EPA should then be able to approve "after the fact" and Norman Utilities can seek reimbursement for funds already spent at that point.

Based on further discussions, an additional concern arose based on the fact that until funding is approved by Congress, exact details of grant requirements will remain uncertain. Garver advised and EPA Community Grant staff affirmed that, for grants issued up to and including Fiscal Year 2024, if project is receiving funding via another Federal Program and project meets requirements of that program, EPA Community Grants will approve project on that basis. As a result, NUA has applied for and received a Clean Water State Revolving Fund (CWSRF) loan from Oklahoma Water Resources Board (OWRB). The loan request was worded to also cover other planned projects at the WRF so, assuming EPA Community Grant is eventually made, the CWSRF loan funds will be directed to those other projects as well. OWRB has advised that, as with the EPA Community Grant, the project could start before the loan was granted. Then, once approved, NUA could immediately start seeking reimbursement for all work completed on the project prior to loan approval. It should also be noted that the use of CWSRF loans for upcoming capital projects at the WRF was recommended by the Raftelis report for upcoming wastewater capital spending.

Based on the above-described EPA Community Grant and CWSRF loan processes and timing and the critical nature of this project, NUA chose to proceed with bidding and obtain reimbursement from EPA and/or CWSRF when those financial instruments were approved. As a result, project was advertised on August 30, 2023 and bids were opened on Thursday, October 19, 2023. Crossland Heavy Contractors were deemed the lowest and best Bidder with a base bid in the amount of \$3,320,000, and Contract was awarded at the November 28, 2023 Council Meeting. Pre-Work Meeting convened in December 2023. Notice to Proceed was issued in January 2024, and shop drawing approval and procurement processes commenced immediately thereafter.

In March 2024, NUA received confirmation that the EPA Community Funding Grant in the amount of \$5,000,000 had been officially authorized and funded. However, the grant included a strict Buy America Build America (BABA) clause while the project bidding documents and thus the resultant contract with Crossland Heavy Contractors did not include this requirement. Between April and June 2024, NUA convened numerous meetings with EPA and Garver to determine the appropriate path forward that would allow NUA to accept this grant. Based on EPA input, NUA requested a "Technical Correction" from EPA that would allow some or all funding from the grant to be expended on other critical projects at the WRF, and, in September 2024, EPA officially approved the "Technical Correction". This will allow the grant funds to be expended on the WRF Blower Replacement and WRF Laboratory Renovation, and New Maintenance Facility projects (details on both projects are updated elsewhere in this report), while this project will now be funded using a combination of internally-generated funds and the CWSRF loan.

During June 2025, GEA and Crossland completed testing, commissioning and training for Centrifuge No. 1. During August 2025, Crossland did the same for Centrifuge No. 2, and both centrifuges are now in service. However, due to capacity issues associated with the existing sludge pumps that feed the centrifuges and a segment of the existing conveyor that transports dewatered-biosolids to sludge-hauling trucks, neither centrifuge had previously been testing to its maximum capacity as required by the contract. During October 2025, Crossland was able to complete a temporary fix that addressed the capacity issues sufficiently to allow them to successfully test both centrifuges to their maximum capacity. Since the Contract included a 30-day operations test, this meant that NUA was able to take beneficial possession of the centrifuges as of November 19, 2025. Between December 2025 and February 2026, Crossland worked on punchlist including investigation of a collapsed line adjacent to the WRF headworks, which was change order work, and they anticipate completing the final punchlist items in March 2026 after which they will demobilize from the project site temporarily.

Garver has previously been directed to prepare specifications both new sludge pumps and a new conveyor that will sufficiently increase system capacity to allow each centrifuge to comfortably operate at their design capacity. During the month of December, a contract amendment was negotiated with Garver to reimburse them for any associated design costs not covered by their original contract. This Amendment will be submitted to City Council for approval on March 10, 2026.

Crossland has agreed to remain under contract until this additional design is complete, and, assuming a change order can be negotiated and executed they will remobilize and perform the additional work after new equipment is fabricated and delivered in late 2026. In the interim, the dewatering system in its current state, has ample capacity to meet current biosolids production. Project will likely be ready for final acceptance in late 2026.

Engineer: Garver LLC (Michael "Cole" Niblett)

WRF New Maintenance Storage Building (WW0318) and WRF Main Control Building Renovation (WW0325): - These two projects are being designed under a single design contract and are anticipated to be bid as a single project, so they will be updated as a single project as well. Due to plant improvements projects over the past two decades, space formerly used for spare part storage and maintenance work has gradually been incorporated into plant operations space, leaving a shortage of viable storage and work space. Project WW0318 will cover the construction of a new pre-engineered Maintenance Building for spare part storage and other critical maintenance activities to offset space lost in existing facilities since the main building was commissioned.

The Main Control Building at the WRF was constructed in 1982 and, while some building systems have been replaced and/or upgraded since then, many of the original interior and exterior finishes and fixtures as well as the main laboratory have not been replaced, updated, or renovated since original construction and are now nearing the end of their useful lives. Project WW0325 will renovate existing building and update layout and building systems as well as expand and renovate the laboratory to meet current standards.

Greeley Hansen was selected as the Architect for these two projects, and their Contract was approved on June 8, 2021. A design kickoff meeting convened in late June 2021. Greeley Hansen submitted a draft Preliminary Engineering Report (PER) in November 2021 and, after a review meeting later in November 2021, they submitted a final PER in late January 2022.

In March 2022, NUA elected to defer construction of this project for one fiscal year to FY 2023 for budgetary reasons. For this reason, while Construction Manager at Risk (CMaR) was originally being considered as the project delivery method, the project will instead be delivered by a traditional Design/Bid/Build method with Greeley Hansen completing a bid-ready final design during the remainder of 2022 but project will not bid until Spring 2023.

During August 2022, Greeley Hansen submitted 95% design documents. At time of submittal, it was agreed that a design review meeting would convene in February/March 2023 so that all comments and corrections noted can be addressed at one time just prior to advertisement, which was then projected to occur in May 2023. Since that time, the decision was made to defer construction of this project for two additional years, until FY 2026.

As noted above in the discussion for WRF Dewatering Centrifuge Replacement (WW0326) project, NUA received an EPA Community Funding Grant in the amount of \$5,000,000 for that project. For several reasons, a request for a "Technical Correction" was made to EPA to allow for the grant funds to be instead allocated to this project (and the WRF Blower Replacement project which is discussed elsewhere in this report). This request was approved by EPA in September 2024. During the month of September 2025, EPA indicated that the grant was formally awarded to Norman Utilities Authority to fund this project. Due to the Federal Government shutdown which was in effect during October 2025, City of Norman was unable to access those funds, however, once shutdown is resolved, no further impact is anticipated.

The EPA grant comes with additional conditions that will impact the bidding and construction of the project. In order to meet these conditions, revisions to the bidding documents will be required. As a result, Greeley Hansen has requested a Contract Amendment to reimburse them for resultant additional costs. Negotiations for this Amendment are complete and the Amendment will be submitted to City Council for approval on March 24, 2026.

Upon approval of Amendment, Greeley Hansen will immediately proceed with final revisions to bidding documents. This should allow project to be bid by July 2026 with construction commencing by September 2026 and project completion in September 2027.

Engineer: TYLin (formerly Greely and Hansen LLC) (John Schmidt)

SMP-19 Sewer Maintenance Program (WW0321): In 2001, the citizens of Norman approved a five-dollar per month sewer maintenance fee to provide for the systematic replacement of aged and deteriorating neighborhood sewer lines. The FYE 2019 study area is generally bounded by Lindsey Street and Timberdell Road and 24th Avenue SW and South Berry Road. Project will replace approximately 31,000 LF of 8" and 12" sanitary sewer lines using pipe-bursting techniques, and rehabilitate an additional 1,000 LF of 8" sanitary sewer lines using cast-in-place pipe lining techniques along with rehabilitation or replacement of 160 manholes and 610 services.

On November 30, 2021, City Council approved the use of on-call Contracts of Parkhill and Lemke Land Surveying to prepare bidding documents for this project. During May 2023, a preliminary set of plans was submitted for City of Norman review and a review meeting convened and in July 2023, 95% plans were submitted and a review meeting convened. Final Plans and Bidding Documents were completed and project was advertised on September 14, 2023. Bids were opened on October 5, 2023, and Krapff-Reynolds Construction Co. (KRCC) has been deemed the lowest and best bidder with a base bid plus bid alternate cost of \$5,468,900.50. City Council approved Contract Award on November 14, 2023. A Pre-Work Meeting convened in January 2024. After an extended procurement process, KRCC mobilized to the project in late March 2024, and sanitary sewer replacement and manhole rehabilitation is now nearing completion. During the month of February 2026, staff continued reviewing CCTVs of the completed work while KRCC completed work on punchlist. Final Acceptance, Final Change Order and Final Payment will be presented to City Council on March 24, 2026.

Engineer: Parkhill (Sara Senyondo)

Sewer Maintenance Project (SMP) FYE 2024 (WW0337): In 2001, the citizens of Norman approved a five-dollar per month sewer maintenance fee to provide for the systematic replacement of aged and deteriorating neighborhood sewer lines. The Sewer Maintenance Project FYE 2024 (SMP-24) study area is generally bounded by Lindsey Street and Alameda Street and 12th Ave SE and 24th Avenue SE. Project will replace approximately 32,000 LF of 8" and 12" sanitary sewer lines using pipe-bursting techniques and/or cast-in-place pipe lining techniques along with rehabilitation or replacement of 130 manholes.

On August 14, 2025, proposals were received for the design of SMP-19, and, on September 15, 2025, the Norman Utilities Authority Evaluation Committee met and completed evaluation of the proposals. The committee selected Cowan Group (Cowan) of Oklahoma City, OK as the best design engineer for the project, and Cowan was informed on October 1, 2025. A meeting to discuss project scope convened with Cowan on November 18, 2025, and a draft scope and fee was submitted for NUA consideration on January 19, 2026. During the month of February 2026, a fee and scope of work was negotiated and contract in the amount of \$344,000.00 will be submitted for City Council approval on March 24, 2026. Per the contract, design will commence immediately after approval and project should be ready for bid in August 2026. Construction contract would then be awarded in October 2026, and construction would proceed for approximately 2 years thereafter.

Engineer: Cowan Group (TBD)

Lift Station D Condition Assessment (WW0344): The City of Norman wastewater collection is composed of two major sewersheds due to the ridge along the north side of the City which separates the Little River and South Canadian River sewersheds. Wastewater in the South Canadian River sewershed is conveyed by sewer interceptors directly to the Norman Water Reclamation Facility (WRF). Wastewater flows from the Little River sewershed are conveyed by interceptors to Lift Station D which pumps flow into a force main, which, in turn, drains into adequately sized interceptors which then flow to WRF. In recent years, Lift Station D has been experiencing decreasing levels of service, and due to its critical role in Norman's wastewater collection system, Utilities Department proposes to have an engineer complete a thorough condition assessment of all systems and equipment in the Lift Station and make prioritized recommendations for necessary repairs.

For the above reasons, RFP-2526-8 was issued requesting proposals from engineers to perform the assessment of Lift Station D. On August 14, 2025, proposals were received, and, on September 15, 2025, the Norman Utilities Authority Evaluation Committee convened to complete evaluation of those proposals.

The committee selected Garver of Norman, Oklahoma as the best design engineer for the project. Garver was informed of their selection on October 1, 2025. Between October and January 2026, several meetings convened between NUA and Garver to formalize project scope and negotiate fees. These negotiations are now nearly complete and project should be ready for City Council approval on April 14, 2026. A more detailed schedule for the project will be formalized as part of contract negotiations.

Engineer: Garver (TBD)

WRF Digester #3 Roof Replacement (WW0336): The existing roof for Digester 3 has reached the end of its useful life and has experienced high rates of failure that warrant a project to upgrade the existing facility. Funding in FYE 24 is for an evaluation of Digester 3 and the roof. Future funding will be used to upgrade and rehabilitate the digester to extend the useful life of the asset. The operating impact of this project is that a full rehabilitation or replacement of the digester roof will more efficiently use funds rather than reactively repairing the roof when it fails.

As of May 2024, there will no longer be an exterior plate of metal welded over the leak in the roof of the digester due to safety concerns with respect to the gases escaping the leak. Garver, a consulting engineering firm, is preparing a work order for the internal assessment of the digester.

As of July 2024, the contractor onsite cleaning out another digester will be moving on to removing solids from the storm holding pond at the WRF after the current project, as they were the winning bidder for that project. In June 2024, we were going to solicit a quote for cleaning out Digester #3 after their current project concluded (cleaning out the digester they were originally contracted to clean). This Digester #3 cleanout would have been followed by an internal assessment of the structure's floating roof.

Instead, the WRF has hired staff who are experienced in welding. To save significant costs, we are currently developing a plan to drain the digester over the course of a week. Once the digester is drained, a minimum of two hydrogen sulfide and methane gas detectors (one interior near the proposed welding area and one exterior near the proposed welding area) would be placed as a safety precaution prior to any welding. Once the weld site is deemed safe from hazardous gases, WRF staff would then weld a steel plate on the exterior of the floating roof's crack to seal the roof again. Sealing the roof would allow for it to be repressurized and "float" once again.

This would be considered a temporary solution with an anticipated lifespan through 2028, when it is anticipated that more funds will be available to develop a more permanent solution, such as a roof replacement.

Following CIP discussions in January 2025, Digester #3 has been moved ahead of Digester #1 in digester cleanout projects. Digester #3 will be cleaned out as early as July 2025 for internal structural assessment of the digester and its roof, as well as to prepare the interior portion of the roof for a temporary fix. July 2025 is the beginning of FY 2026, which is when the next digester cleanout is scheduled. The temporary fix will be welding a metal plate over the exterior portion of the crack in the roof. The permanent roof replacement will likely happen in 2028 when more funds are available for the WRF to execute the full replacement for this CIP project. No changes were made in February with regard to executing the repair. Digester #3 will be cleaned out instead of Digester #1 as early as July. It will not happen earlier than July as the next digester cleanout project is budgeted for FY 26.

In April 2025, a scope and fee for the condition assessment of Digester No. 3's roof was received from Garver. The condition assessment includes an internal visual assessment of the digester roof, and will be used to determine the extent of the repair required.

At the start of FY26, WRF staff will begin preparing for the digester cleanout capital project. During this period, Garver's assessment scope will be finalized and they will be prepared for the internal assessment after the digester is cleaned out.

Bid opening for Digester No. 3 Cleanout occurred on October 2, 2025. Hodges Farms & Dredging, LLC was the lowest bidder at \$444,000.

In October 2025, WRF staff investigated methods and processes to reduce the costs of present and future digester cleanouts. For this project, Hodges can install geotubes on the WRF berms to further dewater biosolids (decreasing weight and hauling costs), and WRF staff will investigate draining the digester as much as possible to reduce the volume of biosolids that needs to be cleaned out of the digester.

In November 2025, WRF staff furthered their efforts to reduce the cost of the Digester No. 3 cleanout project by draining as much of the digester's contents as possible. This reduced the volume of biosolids to be removed from the digester from 800,000 gallons to 500,000 gallons. Attempts were made to drain additional material. However, the remaining biosolids were too viscous to drain further.

It is anticipated that WRF or line maintenance staff will attempt to use wash water to break-up the remaining biosolids in the digester and drain them. The project will then be re-bid without the need to remove such a large volume of biosolids, which is the primary cost driver for this project. This is expected to bring this project's expenses more in-line with previous digester cleanout projects.

WRF staff successfully drained more biosolids in January, and the digester cleanout project will be rebid once WRF staff has exhausted the tools and methods available to remove more of the biosolids. In January, the scope and fee for Garver's Digester Assessment was finalized, and it will be executed in February 2026.

The Digester Assessment project with Garver was executed on March 10, 2026. Following this, the Digester Cleanout Project will now be rebid after meeting with WRF staff.

Engineer: Garver – On-Call services

Sewer Maintenance Project FYE18 (WW0316): Annual project will replace about 27,800 feet of deteriorated sewer lines with High Density Polyethylene (HDPE) pipe and rehabilitate or replace about 108 manholes. Project area is bounded by Westbrook Terrace to the north, McGee to the west, Highway 9 to the south and Berry Road to the east.

From an email from Parkhill on 12-05-24 the preliminary SMP-18 plans for review are expected before January 1, 2025.

NUA staff had a meeting with the new engineering team assigned to this project at Parkhill on January 30, 2025. From this meeting, plans are expected to be in-hand by mid-February 2025.

Final plans to be in hand on November 17, 2025. Bidding documents to be compiled and advertised in November 2025.

In December 2025, final plans were received, but one sheet still required editing by Parkhill. The specifications for this project are being reviewed by NUA staff, so bid documents can be prepared quickly following receipt and approval of the final plans. Bidding advertisement for this project is anticipated in January 2026.

Bidding for SMP 18 was advertised in late January 2026, and bids will be opened on February 26, 2026.

Bids were opened on February 26, 2026 and Vortex Services, LLC was awarded the base bid, as well as alternate B. A kickoff meeting will now be scheduled, and the timeline for when this work will begin will be established.

Engineer: Staff with assistance from Lemke Surveying

Water Reclamation Facility (WRF) PFAS and Microplastics Fate and Transport: New regulations for PFAS are being promulgated by the EPA for drinking water but future regulations for wastewater effluent and biosolids are envisioned as well. To get information ahead of future rules for wastewater, this project will sample for PFAS and microplastics at locations throughout the WRF to determine levels through each process, PFAS formation or removal, and percentages of materials within liquid effluent or biosolids. Funding for this work will be from a loan from the Oklahoma Water Resources Board with 100 percent loan forgiveness (i.e., no ratepayer funds to be used).

The project Kickoff Meeting occurred 7/11/24 at the WRF. Garver to develop a sampling plan based on data received by WRF staff. NUA is also holding meetings with the USGS in August and September to explore additional CEC sampling at no cost to the NUA.

As of the end of November 2024, the sampling plan is in development. Equipment for the biosolids holding bins and plumbing to be acquired in February, after sampling plan review.

In August, NUA staff organized a meeting with USGS Research Hydrologists Michelle Lorah and Jason Masoner, and OU Professor of Civil Engineering and Environmental Sciences Bob Nairn regarding sampling.

As of December 2024, the WRF land application permit and soil testing is being reviewed by Garver to begin finalizing the sampling plan. A review of sampling needs will take place in January 2025.

An onsite meeting with Garver was conducted in January 2025. During this meeting, Garver announced plans to conduct baseline sampling for the liquid and solid treatment trains at the WRF in February 2025. Also occurring in February 2025, NUA staff will begin mixing biosolids and yard clippings to create Class-A compost, specifically for use in the biosolids troughs that will be created and regularly sampled throughout the duration of this project.

Delays in receiving sampling bottles have pushed sampling of the liquid and solid treatment trains to mid April. Materials for the class-A compost sampling troughs are being procured as the compost develops.

Initial sampling of the solid and liquid trains began in late April and is expected to conclude in May. The Class-A compost being developed for this project is near completion and should be fully developed by the end of May, which is also when the equipment for the Class-A compost troughs is expected to arrive on-site.

The initial sampling is expected to conclude in June with sampling of the solids treatment train. Delivery of materials for construction of the pilot beds is also expected in the month of June 2025.

Delivery of materials has started at the WRF, and the experimental troughs are expected to be completed by the end of July. Sampling to begin after the bins have been constructed.

As of September, results from sampling the solids/liquids treatment trains are still under analysis at Eurofins and the University of Oklahoma. The experimental troughs are assembled, and dry/wet sampling of the troughs will begin in October.

Regular sampling of the experimental troughs has begun and is ongoing. If the weather is unexpectedly dry throughout the Winter and Spring, potable water will be used to simulate rain events, in an effort to sample runoff and leachate.

In November 2025, initial sampling results for PFOS constituents and micro plastics were received. Garver is compiling the data and will present the initial findings in December 2025.

In December 2025, Garver shared their initial findings and suggested that several points in the solids treatment train should be resampled. This was suggested as their initial sampling run of the solids treatment train was concurrent with the installation of new dewatering equipment, and the samples taken at that time are not representative of the current day-to-day operations of the dewatering process. The new samples of the solids train will be taken in January 2026.

Samples of the solids train were taken at the end of January 2026, and samples from the experimental troughs were also taken following the winter storm in January. Regular sampling of the experimental troughs will continue through April 2026.

As all of the remaining sampling of the treatment trains were completed in February 2026. Sampling of the experimental troughs will continue until April 2026.

Engineer: Garver (Bryce Callies)

Water Reclamation Facility (WRF) Aeration Blower Replacements: The WRF has been in need of replacing two turbo blowers and outdated centrifugal blowers that supply the aeration basin with air for multiple years. The current turbo blowers have significant issues operating during the hottest portion of the year, and their replacements are already on-site. It is expected for the winning contractor to quickly install the new turbo blowers, but it could take upwards of a year or more to procure the other centrifugal blowers being replaced. This project also includes intake improvements for the turbo blowers and point repairs for leaks along the aeration main. Garver is the consultant on this project, and as of May 30 2024 bid opening, Crossland Heavy submitted the lowest bid, but bid award is still pending review.

In June 2024, EPA funding was authorized for this project. The authorization of the funding source is significant as this project must now meet all of the EPA requirements for funding. The project was bid with anticipation of using these funds, and now that funding is secured the project may proceed as anticipated.

Preconstruction meeting occurred on July 30, 2024 at the WRF. Crossland Construction Contractors produced a schedule of work beginning in late Fall for the install of the Turbo Blowers. Lead times for electrical components for the centrifugal blowers are a driving factor for their installation not beginning until Winter of 2025. Crossland will be onsite at the WRF in August to verify measurements and confirm their construction sequence planning.

As of August 2024, installation of the turbo blowers is expected to begin in late November or early December in 2024.

This project is expected to be funded with EPA funds and a Resolution before the Norman City Council on October 8, 2024 will be presented to convert this project to be fully funded by the EPA (80% EPA, 20% City fund match required).

On October 14, 2024 Crossland Heavy repaired the leak in the blower main line, which was a base bid item. This was originally expected to be done in November, and this expedient repair has put them ahead of schedule. Crossland is currently working on removal and replacement of the first turbo blower, which may be completed in November instead of December.

As of the end of November 2024, the first turbo blower has been placed on its concrete pedestal and delays in electrical equipment has prevented finalization of the installation of the blower. Even with this delay, the project is still expected to be on schedule, with both turbo blowers installed by the end of February 2025.

As of December 2024, the project has experienced no further delays and the first turbo blower is still on pace to have its installation completed by the end of February 2025.

As of January 2025, the complete installation of the first turbo blower and WRF staff blower training is expected to occur in mid to late February 2025.

As of March 2025, installation of Turbo Blower No. 5 is nearly complete. Turbo Blowers No. 5 and 6 will be tied into the WRF's Supervisory Control and Data Acquisition System (SCADA) in April 2025, and will be followed by testing, training, and then release.

As of April 2025, the network tie-in of Turbo Blowers No. 5 and 6 require an additional site visit from Atlas Copco to complete the work. Once this work is performed, Garver will then perform a site visit to connect Turbo Blowers No. 5 and 6 to the WRF's SCADA system.

Atlas Copco performed their final site visit in May, and Garver is expected to complete the SCADA Integration in June 2025. Final commissioning of the turbo blowers is expected to be done following this integration.

The centrifugal blowers are expected to be delivered in late July or early August. In the meantime, Crossland Heavy and Atlas Copco are working on adjusting the automated controls for the turbo blowers to fit WRF staff needs.

At the end of July 2025, Atlas Copco was procuring a new Rover for the aeration blowers at the WRF. The Rover will collect operational and system data of the blowers, which will then be used to diagnose and resolve existing issues with automation of the new turbo blowers.

As of August 29, 2025. Atlas Copco will be sending personnel to the WRF to resolve the automation control issues before mid September. VFDs for the centrifugal blowers nos. 1, 2, 3, and 4 have been received and VFD installation will begin on centrifugal blowers no. 1 and 2 in early September.

The issues with the turbo blower automation controls were resolved in September, and both turbo blowers are now fully installed and functioning properly. The centrifugal blower delivery has been delayed until October 28th. Install of the centrifugal blowers will begin once they arrive.

The centrifugal blowers arrived in late October and installation began in early November. The week of November 17, 2025 WRF staff will be trained on the use of the new centrifugal blowers.

In late November 2025, Centrifugal Blower No. 1 and 2 were installed. Centrifugal Blowers No. 3 and 4 will be installed in December, while training for the new blowers will be conducted in early January.

In December 2025, Centrifugal Blowers No. 3 and 4 were installed. The controls for the Centrifugal Blowers and their compatibility with the new Turbo Blowers will be finalized in January, followed by WRF staff training.

As of January 2026, all blowers are installed, but full integration into the SCADA controls has not been completed. Work for this project is anticipated to be completed in March 2026.

In February 2026, an issue was identified with the variable frequency drive (VFD) in the new Centrifugal Blower No. 3 that produced a fault. A replacement VFD will be delivered in March, and once installed, the 30-day period operational period will begin. Upon the completion of that period, Crossland Heavy will request a document indicating substantial completion of the project.

Engineer: Garver (Michael Nguyen)

Ashton Grove Lift Station Basin Study (WW0341): On April 9, 2024, the Norman Utilities Authority approved Contract K-2324-168 with Dukes Root Control, Inc. for \$118,794.72 to assess sewer line conditions in the Ashton Grove Lift

Station Basin, located east of 48th Avenue NW and south of West Rock Creek Road. The study includes several forms of assessment, including utilizing a sewer line rapid assessment tool (SLRAT) for line assessment, manhole inspections, and flow tracking using 36 iTrackers to be placed in manholes throughout the project area. All assessments and field work completed in May 2024. During the 60-day iTracker period, the City has experienced several heavy rainfall events and will only need a 60-day period for the study instead of a 90-day period to gather sufficient inflow data.

As of July 18, all field work has been completed and iTrackers collected. Project report anticipated in late August or early September.

As of August 2024, deliverables are expected in early September with a follow-up deliverables presentation by Duke's soon after in September.

Deliverables presentation occurred on September 24, 2024. Deliverables presentation included SLRAT, manhole inspection, and iTracker results. City Staff to review deliverables and identify future actions for identified problem areas in October 2024.

During the Southwest American Water Works Association Conference, Peter met with Brian Conroy from Duke's in regard to inadequate data produced from several iTrackers in the project period. A follow-up meeting will be held in November to discuss what Duke's will do to resolve the gap in data.

Following discussion with Duke's staff, NUA produced a spreadsheet detailing the data issues with specific iTracker units. A follow-up meeting will be held with Duke's to determine how this issue may be compensated.

In a discussion regarding the meeting needs, a discrepancy between the Duke's iTracker flow out of the Ashton Grove Basin and NUA flow monitoring devices very near to the Ashton Grove Basin was discussed. The NUA flow values are to be given to Duke's for their evaluation and included in a January 2025 meeting.

Following the January 2025 meeting, Duke's reviewed the provided flow data and requested a February follow-up meeting so they can provide more details on the data provided and the study's performance. The goal of a more detailed data analysis is to identify specific areas in Ashton Grove for smoke testing to detect infiltration and inflow issues.

In the second meeting with Duke's they identified two keys areas that are candidates for smoke testing.

Duke's will perform smoke testing in the Ashton Grove area in late October 2025. The smoke testing will cover 10,000 linear feet of sanitary sewer line and will be focused on areas identified as having potential infiltration and inflow issues from the basin study.

The smoke testing was performed and completed on October 22, 2025. Duke's will transmit deliverables for the smoke testing on November 17, 2025. Deliverables will include any defects found and noted during the smoke testing.

Following the November deliverables meeting with Duke's, NUA staff requested a technical follow-up meeting to further discuss the severity of the defects found during smoke testing. This meeting will occur in December 2025.

The technical follow-up did not happen in December 2025 due to scheduling conflicts, and it is anticipated to occur in January or February 2026.

A technical follow-up to the smoke testing deliverables meeting was conducted in January 2026. The meeting assisted in identifying manhole and appurtenance defect repair priorities, but the results did not clearly indicate the primary source of inflow and infiltration into the Ashoton Grove basin.

Following the technical follow-up in January 2026, NUA will compile a list of significant manhole defects from the report, and will begin to repair them with respect to the severity of the defects.

SE Norman Lift Station Payback (WW0306): Staff has recently updated the wastewater model to project flows generated from full build-out of the Destin Landing Development in SE Norman. A series of interceptors as well as one large lift station with flow equalization can eliminate one existing and three proposed lift stations in southeast Norman. This project will estimate project costs, assign wastewater generation estimates to undeveloped properties to be serviced, and prorate payback costs per parcel based on wastewater generation projections. Developers might initially fund the lift station and/or the NUA with a portion of the funding paid back as additional areas develop. RFP issued 06/12/18 for this work with proposals due 07/15/18. On 08/07/18, staff selected Search, Inc. to prepare the sewer service area study and evaluate its potential as a payback project. This project was placed on hold while staff worked through the AIM Comprehensive Land Use Plan and associated wastewater master plan. With the completion of these efforts, staff will begin to incorporate the new projects into the long-term capital plan.

Bishop Creek Interceptor Project (WW0174): Project will replace or parallel approximately 20,600 feet of existing sewer interceptors in the in the Bishop Creek wastewater basin to accommodate the full build-out wastewater flows. The project area generally lies between Highway 9 and Constitution and between Jenkins and Classen Boulevard. This project was placed on hold while staff worked through the AIM Comprehensive Land Use Plan and associated wastewater master plan. With the completion of these efforts, staff will begin to incorporate the new projects into the long-term capital plan.

WATER PROJECTS:

Robinson Water Line: 24th Ave NE to 12th Ave NE (WA0242) – Jacobs Engineering was selected as the consultant for the 30-inch water line project from 24thAve NE to 12thAve NE. The contract was approved by NUA on November 26, 2019, and project kickoff meeting was held January 14th, 2020. On May 6, 2020, a preliminary plan review meeting convened with NUA and Jacobs staff in attendance, and updated preliminary plans were approved in August 2020. In February 2021, 65% plans and specifications were submitted, and, after review by NUA and additional investigations by Jacobs, the 65% plans were approved in late 2021 with a revised alignment that included 900 LF of pipeline being installed in the southernmost traffic lane of E. Robinson Avenue.

During April 2022, the decision was made to defer construction on this project until at least Fiscal Year 2023/24. From that point, it was agreed that Jacobs could schedule final design work and easement acquisition at a pace intended to synchronize completion of final design, receipt of permit, and purchase of all easements with this revised construction schedule. However, Jacobs encountered issues with their chosen alignment, largely associated with a previously-identified and currently-unused OG&E easement along Robinson Avenue in front of large, adjacent properties owned by the United States Department of Veterans Affairs and J.D. McCarty. OG&E has now given formal authorization for Norman Utilities to encroach on their easement as needed for this project so preparation of final plans and easement acquisitions can now proceed.

Due to the critical nature of the project and the delayed progress in finalizing design for bid, meetings convened between NUA and Jacobs on January 6 and February 20, 2025. In these meetings, Jacobs and NUA committed to close coordination and working together toward the goal of completing final design as well as obtaining easements and permits in order to advertise the project in Summer of 2025. During April 2025, engineering and line maintenance staff reviewed current design documents, walked the alignment, and convened a review meeting on April 18, 2025. The major recommendation arising from this review was to move as much of the alignment as practical and acceptable into Robinson Avenue. As a result, a meeting convened with Norman Utilities Engineering, Utilities Line Maintenance and Public Works staff on June 26, 2025, and Public Works staff approved moving alignment into Robinson. Immediately following the meeting, NUA's final comments on drawings (which included a new alignment largely in Robinson) were forwarded to Jacobs. Between October 2025 and January 2026, NUA The Amendment has been finalized and will be ready for City Council approval on March 24, 2026.

Per the revised schedule in Amendment No. 1, Permits should be issued and project ready for bid by August 2026. Construction contract should then be awarded by October 2026, and construction should continue until mid-2027.

Engineer: Jacobs Engineering (Lisa Cox, PE)

Robinson Water Line: 12thAve NE to Porter (WA0242 – Phase V) – On August 14, 2025, Proposals were received for Project WA0242, Phase V and Phase VI, the final two segments of the Robinson Avenue 30" Water Line, which, upon completion, will increase transmission capacity between the Norman WTP and the west side of Norman. On September 15, 2025, the Norman Utilities Authority Evaluation Committee convened to complete evaluation of the proposals. The committee selected Ardurra of Oklahoma City, OK as the best design engineer for the Phase V, 12th Ave NE to Porter segment. During October 2025, a meeting to discuss contract scope convened, and an initial scope and budget proposal was received in late December 2025. Negotiations are ongoing and should be complete and engineering contract ready to present to City Council for approval in April 2026. Schedule for design, bidding and construction will be formalized as part of negotiations.

Engineer: Ardurra (TBD)

Various Urban Area Water Line Replacements (WA0381): On August 14, 2025, Proposals were received for Project WA0381, Various Urban Area Water Line Replacements, which consists of the replacement of approximately 3,200 LF of 6" and 8" water lines that have reached the end of their useful lives and the replacement of lead service lines. On September 15, 2025, the Norman Utilities Authority Evaluation Committee convened to complete evaluation of those proposals. The committee selected Parkhill of Oklahoma City, OK as the best design engineer for the project. Parkhill was informed of their acceptance on October 1, 2025. Contract K-2526-115 in the amount of \$73,400 was approved by City Council on February 24, 2026, and a design kickoff meeting should convene in March 2026. Contract should be ready for bidding in July 2026 and a construction contract should be awarded to the low bidder in August 2026. Construction would then proceed from August 2026 through until the end of 2026.

Engineer: Parkhill (Sara Senyondo)

Westwood Estates Water Line Replacements (WA0387): On August 14, 2025, Proposals were received for Project WA0387, Westwood Estates Water Line Replacements, which consists of the replacement of approximately 10,000 LF of 6" and 8" water lines that have reached the end of their useful lives and replacement of lead service lines in Westwood Estates east of 24th Ave between Crestmont and Dakota. On September 15, 2025, the Norman Utilities Authority Evaluation Committee convened to complete evaluation of those proposals. The committee selected Benham of Oklahoma City, OK as the best design engineer for the project. Contract K-2526-108 in the amount of \$170,000 was approved by City Council on February 24, 2026, and a design kickoff meeting should convene in March 2026. Contract should be ready for bidding in September 2026 and a construction contract should be awarded to the low bidder in November 2026. Construction would then likely proceed from January 2027 through June 2027.

Engineer: Benham (TBD)

Carter Avenue Area Water Line Replacements (WA0388): On August 14, 2025, Proposals were received for Project WA0388, Carter Avenue Area Water Line Replacements, which consists of approximately 5,300 LF of 6" and 12" water lines that have reached the end of their useful lives and replacement of lead service lines along and adjacent to Carter Avenue between Acres and Robinson. On September 15, 2025, the Norman Utilities Authority Evaluation Committee convened to complete evaluation of those proposals. The committee selected Halff of Oklahoma City, OK as the best design engineer for the project. Halff was informed of their acceptance on October 1, 2025, and a meeting convened on October 27, 2025 to discuss project scope. Contract negotiations are ongoing, and an engineering contract should be ready to present to City Council for approval in April 2026. Schedule for design, bidding and construction will be formalized as part of negotiations.

Engineer: Halff (TBD)

Water Treatment Plant Various Improvements (WA0390): In 2006, the Norman Utilities Authority (NUA) approved a design contract with Carollo Engineers Inc. (Carollo) for design of critical improvements at the Water Treatment Plant (WTP) as well as for the expansion of plant capacity from 14 million gallons per day (MGD) to 17 MGD. This project, Water Treatment Plant Phase I Expansion, was bid in July 2009 and completed in 2011. In 2012, a follow up contract with Carollo was approved for additional critical improvements focused on addressing taste and odor issues at the WTP. The resultant project, Water Treatment Plant Phase II Improvements, was bid in March 2017 and construction

was completed in 2020. As part of these two projects, Carollo identified other necessary but less critical upgrades that should be undertaken at the plant. In addition, once the upgraded processes constructed as part of the Phase I and Phase II project were placed into service, other processes in need of upgrade were exposed. As a result, a new project, Project WA0390, Water Treatment Plant Various Improvements, was created to address these various upgrades, which include:

- SCC Clarifier 3 Rehabilitation
- Filter Building HVAC and Roof Rehabilitation
- Ozone System Improvements — Modified monitoring and sampling
- Ozone System Improvements — 2 25-ton chillers
- On-Site Sodium Hypochlorite Generation System Improvements
- Combined Filter Effluent Sample Piping
- Chloramine Improvements
-

Regarding the WTP's SCC Clarifier 3 that is being rehabilitated, Clarifier No. 3 at the Norman Water Reclamation Facility (WRF) is the same model as the SCC Clarifier 3 at the WTP and it is also in need of rehabilitation. Given that the two clarifiers are of the same construction, dimensions and vintage, it made economic sense to include the rehabilitation of WRF Clarifier 3 in this project as well.

In addition, in 2015, Norman voters approved a rate increase to fund improvements to Norman's water supply, including expansion of Norman's well field. In 2016, NUA executed a contract with Carollo to furnish engineering services associated with this well field expansion. The well field expansion project included the evaluation and selection of ten (10) new well sites but, in order to ensure project could be completed within available budget, the original construction project included nine (9) wells and well houses. This project was bid in 2018 and the wells were accepted and placed into service in 2023. The project was completed under budget with sufficient remaining funds to construct the 10th well. For continuity reasons, Carollo will also design the well and well station for this well under this contract with permitting, bidding and construction administration to be performed by City Staff.

NUA has also recently experienced a failure of its Well No. 43. Since Carollo is preparing the design for one well, it made economic sense to also have them prepare a design for a re-drilled Well No. 43 at the same time under this project. As for the well described above, this project will be designed by Carollo with permitting, bidding and construction administration to be performed by City Staff.

Contract K-2526-17 for Carollo in the amount of \$1,271,525 was approved by City Council on October 28, 2025. A kickoff meeting convened in November 2025 and design is now ongoing. It is anticipated that two well projects will be ready for bidding to well drillers in the late spring of 2026 with the pumps, piping and appurtenances to follow later in the year. The WTP Various improvements project is expected to be ready for bid during the summer of 2026 with construction to follow starting in the Fall of 2026 and continuing through 2027.

Engineer: Carollo (Dan Ethington)

Tecumseh Water Line Replacement (WA0380): The existing 24-inch water line along Tecumseh Road is a vital component of the Norman water distribution system. The crossing of Interstate 35 is a portion that is extremely deep and is not able to be worked on by City staff due to this depth. This project will replace the pipe generally from Flood Avenue to Journey Parkway to provide more reliable and maintainable water service to the area and for transmission of water under Interstate 35. This project will also replace several ductile iron laterals along this corridor. Contract was executed on February 27, 2024. Proposed alignment was reviewed and comments sent back to Plummer in May 2024. Next steps are to meet with Public Works on the timing of Tecumseh Road Widening Project from 24th to Flood, in an effort to determine the best window to replace the waterline along that section of road.

A meeting with ODOT occurred in June 2024, with ODOT accepting the proposed alignment. The next steps in this project are to execute the alignment survey and begin geotechnical assessment of the soil near I-35.

As of July 2024, the alignment survey is to be scheduled in September, with 30% plan development to follow the survey.

The alignment survey was completed in September 2024, and the 30% plans are currently in development. The survey yielded no unexpected findings.

In October 2024, Peter was informed that the Plummer engineers on the project, Alan Swartz and Tayler Kent, were leaving Plummer. A follow-up meeting was held to discuss the status of the project, and Robert Weinert, the engineer replacing Alan Swartz as the lead was introduced. Robert is a seasoned engineer and has worked on large projects for NUA in the past (Robinson Phase I and II WL Replacement).

A technical memorandum is expected in late November, with the 30% plans pushed back to early December.

The technical memorandum was received in December with 35% plans, and is being reviewed by NUA staff.

As of January 2025, the 35% plans are still under review. Utilities staff met with Public Works in February 2025 to ensure there are no future conflicts with projects Public Works has planned in the same area.

NUA staff to meet with Plummer in early April to review Plummer's response to NUA's comments on 30% plans. Following this meeting, Plummer will begin working on 60% plan set.

As of April 2025, Plummer continues to work on the 60% plans.

In late May 2025, Utilities staff received the final Technical Memorandum from Plummer. 60% plans are expected in June or July 2025.

Plummer provided an update at the end of January to let City Staff know that the 65% and the subsequent 95% plans will be completed by July or late August.

NUA staff met with Plummer engineers on August 15, 2025 about finalizing the 65% plans. Plans are expected in September.

In September 2025, the need for additional survey along the I-35 crossing was identified. Plummer will perform the additional survey work, as well as procure easement documentation for two buildings in the project alignment under an amendment for this project that will be executed in November 2025.

The amendment for additional survey was approved in the November 25, 2025 City Council Meeting. Plummer will now conduct the additional survey, and procure the easement documentation for the two buildings in the project alignment.

In December 2025, Plummer continued to develop the 65% plans and has proceeded with the additional survey amendment. 65% plans are anticipated in the first quarter of 2026.

Plummer delivered the 65% plans in the second week of February 2026, and these plans and specifications will be reviewed and commented on by NUA staff.

NUA will be meeting with Plummer with respect to the 65% plans on March 23, 2026.

Engineer: Plummer (*Robert Weinert*)

Danfield Water Line Replacement (WA0379): This project will replace the existing 6 and 8-inch lines running along Danfield from where it intersects Brookhaven Blvd on the south the north to where it intersects the same street to the north. The existing lines are ductile iron pipe that are 40-50 years old and have experienced a significant amount of corrosion that have impacted water service to the development. The project is approximately 4,000 linear feet. The final design will also include waterline replacement of all five cul-de-sacs located in this section of Danfield. As of the first week in February, design for the Master Alignment has been completed. As of the first week in March 2024, design is underway. Design phase completion is expected in late April 2024. Follow-up with Parkhill on May 7, 2024 has design phase expected completion on May 17.

Plans were received on Monday October 7, 2024 and are currently under review by Norman Utilities Staff.

Staff has completed review of plans and bid documents are being prepared while Parkhill addresses NUA comments on the design.

From a 12-5-24 update email, NUA expects to receive the completed plans by January 1, 2025.

The Parkhill engineer on this project has moved to a different company and a meeting with the new project manager at Parkhill will take place in January 2025. As the initial plans were already received by NUA and returned to Parkhill with NUA comments to address, the final plans are expected to come in January or February 2025. NUA staff will meet with the new project manager in January to determine how close Parkhill is to tendering final plans.

During the meeting with the new Parkhill team assigned to this project, Parkhill determined the final plans will be ready by mid-February. Bid specifications are being prepared and bidding is slated to be advertised in March.

Bids were received and opened on May 1, 2025. The lowest bid received was from Southwest Water Works, LLC in the amount of \$1,585,350. The contract is expected to be awarded at the City Council regular meeting on June 10.

Construction to begin on this project on November 12, 2025, and notification of construction work to Brookhaven residents will be sent on October 13, 2025.

Construction began on November 12, 2025, and the project continues to progress as-scheduled.

Construction on this project continued through the month of December 2025 without any significant delays. This project is still progressing as-scheduled.

Construction has continued as-scheduled through January 2026.

Construction has continued, and the project will likely finish ahead of schedule, as of March 13th, 2026.

Engineer: Parkhill (Sean Price)

Advanced Metering Infrastructure (WA0351): The City of Norman has an aged water meter population and current and improvement technology have improved such that advanced metering infrastructure would provide significant benefits for the City and its customers. The implementation of this technology will reduce staff requirements for the reading of meters and will ensure more timely and accurate readings. With daily water usage information accessible for staff and the customer, customers will be able to be notified of leaks and better understand how water is used at their property. This will also help with water conservation efforts and billing resolutions. In addition to water metering improvements, the system and technology will also be leveraged to the maximum extent possible for monitoring the water system and other City needs. The consultant has completed the assessment phase of the project. The procurement phase, specifically the generation of the Request for Proposal, began in November. In May 2022, the Bureau of Reclamation notified staff that the City was awarded a \$500,000 grant under the Watersmart program or a \$2,000,000 grant under the Bipartisan Infrastructure Law program. Upon direction from City Council, staff is moving forward with this project to fully implement the project. Request for Proposal (RFP) 2223-13 was issued on August 25, 2022. Proposals were received. Three vendors were short-listed and interviews were completed November 15-17, 2022. The top-ranked vendor was selected and contract negotiations are underway. A waiver from the BOR was received and the project is now moving forward with contracts awarded on April 9, 2024. The formal implementation kickoff was held in June. Radio network is installed and meters are communicating and reading on the system. Integration work for software is ongoing. Meter upgrades are about 95 percent complete and approximately 41,345 meters have been upgraded to-date. Importing reads into production for billing is ongoing as routes are substantially complete. The Customer Engagement Portal is currently in development but roll-out is being pushed further back to better align with completion of the meter installations.

Consultant: E Source (Alyssa Pourciau)

Well Field Blending and Future Groundwater Treatment Site (WA0214):

This project will determine the best location, layout, and treatment processes for blending and treating the 41 active groundwater wells utilized by the City of Norman. All active wells are currently in compliance with the standards set forth in the Safe Drinking Water Act and Public Water Supply Operations are not required to provide treatment and residual disinfectant under Oklahoma Administrative Code 252:631. However, the NUA also treats and distributes surface water from Lake Thunderbird. Since the water from the surface water source and the groundwater wells is blended in the distribution system piping, ODEQ has indicated that the system will need to be modified such that a minimum disinfectant residual of 1.0 mg/L of total chloramines (NHCL₂) should be found throughout all parts of the system in the future. In addition, maximum contaminant levels (MCLs) of total chromium and arsenic may be lowered by EPA, and a new MCL for hexavalent chromium may be established in the future, thus requiring additional treatment for the groundwater wells. NUA entered into a contract with Carollo Engineering, Inc. on June 22, 2021 in the amount

of \$95,090 to develop preliminary layouts for the future build-out of the facility including immediate needs and future treatment processes. The Notice to Proceed date was set for June 29, 2021 and a kick-off meeting and site field investigations are scheduled to be held on July 21, 2021. Staff met with SRB, LLC this month to obtain assistance for acquiring the land needed for the blending location which includes review of property records, survey and map, and negotiation assistance. A Purchase Order was created for \$16,200 for these services, and a 28-acre parcel of land was approved to be purchased by Council on February 22, 2022 in the amount of \$800,000. This 28-acres, which became for sale in 2021, is located near a potential site that was evaluated as being in a more favorable location based on the layout of our wellfield, as indicated by a hydraulic model conducted by Plummer Associates, LLC. A final Technical Memo was received from Carollo in August 2022 and was sent to Plummer. This memo will be utilized by Plummer to determine the layout and modeling needed for the preliminary disinfection system. The engineering contract with Plummer for design of the disinfection system was approved by Council on October 11, 2022 in the amount of \$528,900. Staff had a kick-off meeting on November 1, 2022 with engineers. Staff held the chlorine demand and disinfection byproducts testing on December 19, 2022 at the WTP. No DBPs were detected and demand was very low, as expected. An additional sum of \$49,286 was added to the contract for work needed to improve the design following public comments. The Planning Committee approved the revised platting/zoning for the location. Staff are reviewing the 90% submittal and staff is working on revisions to proposed Amendment 2 of the engineering contract. The Engineering Report has been submitted to the ODEQ for review.

Site Evaluation Engineer: Carollo Engineering, Inc. (Tom Crowley & Rebecca Poole)
Land Acquisition: Smith Roberts Baldischwiler (Bryan Mitchell)
Disinfection System Engineer: Plummer Associates (Alan Swartz)

Lead Service Line Inventory and Replacement (WA0384): The recent Lead and Copper Rule Revision will require new measures for utilities to comply with the rule. Specifically included within this proposed funding are 1) Inventory of approximately 5,000 service lines, 2) Distribution of pitchers to 20,000 locations, and 3) testing of 20,000 locations resulting from any disturbance. Costs for the inventory continue until completed. Reduced costs for the pitchers and testing are proposed in later years since the Advanced Water Metering project will be completed. Line Maintenance has continued to complete service line inventories and, based on the results of the surveys and discussions with the ODEQ, the estimated number of unknowns was reduced to approximately 4,500 services. The final inventory was submitted to the DEQ on October 16, 2024. Service line verification was completed for Norman schools and as requested by Voda.AI for their analysis. Staff is working with Voda regarding the updated analysis for potential presentation to the ODEQ.

James Garner Ave Waterline Replacement from Main to Duffy (WA0338): This project will replace the aging 6, 8, 12, and 16-inch waterlines between Main Street and Duffy Street along James Garner Avenue in conjunction with the Public Works Department James Garner Avenue Streetscape project currently being designed by Cowan Group Engineering, LLC. The waterlines in this area are over 50 years old and have experienced failures that disrupt water service and traffic flows. Replacement of these waterlines prior to the surface improvements will ensure good infrastructure and reduce the likelihood that the surface improvements have to be removed and replaced for future water line replacement work. NUA entered into a contract with Cowan Group Engineering, LLC in the amount of \$93,800 on June 22, 2021. A kick-off meeting was held on February 15, 2022 after 60% streetscape plans were completed. Additional items were added to the project so an amendment will be brought to City Council for approval. This project will be completed in combination with the Public Works project to reduce overall restoration costs and impacts to the public. Project was bid but was over budget for the roadway portion of the work. Staff will work to amend the contract with the Engineer to bid the water line portion separately. Bidding documents have been received and staff is currently reviewing.

Engineer: Cowan Group Engineering, LLC (Jeff Cowan)

Jenkins Avenue Waterline Replacement (WA0353): This project will replace approximately 2,500 feet of existing 6-inch waterline with new 12-inch waterline in concert with the planned widening of Jenkins Avenue through the City of Norman Public Works Department. This project will also design a 1,000-foot extension of the Segment D transmission line recommended by the 2003 water mater plan. In addition, this project will install a non-potable reuse line from Imhoff Road to Constitution Street. Freese and Nichols, Inc. is currently under contract with Public Works to design the widening on Jenkins Avenue and also the intersection improvements at Jenkins Avenue/Constitution Street/Imhoff

Street, so staff determined that it would be in the best interest of the NUA to contract with Freese and Nichols, Inc. for this waterline project in order to ensure a cohesive design for both street improvements and the new water lines in this area. The contract with Freese and Nichols was approved by council on April 27, 2021 in the amount of \$95,740. Staff had a project kick-off meeting with engineers on May 27, 2021. Public Works will be combining the waterline work into the ODOT streetscape project. This will save money in restoration costs and allow for a shorter construction period for the entire project. ODOT has bid the project and awarded contract. Water line installation on this project is currently ongoing with all of the 12-inch water line installed from Timberdell to Lindsey. Additional work to be completed will be lowerings and extension of the 24-inch line from Constitution past the proposed traffic circle. Water work is completed to the level it can be until the next phase of the project.

Water Line Desktop Condition Assessment (WA0337): This contract provides for our consultant, Voda.AI, to complete a desktop condition assessment of the water lines within the distribution system. Each segment of water line within the City's database will be evaluated and scored for both likelihood and consequence of failure using information from GIS databases such as pipe age, material, soil conditions, and other factors relevant to pipe reliability. To prove their model's validity for our system, the model will be set up using historical data and the analysis will then be performed and compared against actual results for a test year. Staff have been working with the consultant to provide data and working through data cleanup. Initial results were provided in November. Staff reviewed the information in December and had modifications/corrections. Updated information provided and staff have reviewed the information. The project will be continued for the next 4 years with the information used as an input to identify future projects. Results for FYE 26 have been received and staff is utilizing information to create future projects.

SANITATION CAPITAL PROJECTS:

Compost Facility Scale House (SA0019):

This project will modify the existing City compost facility layout located at Bratcher Minor Road, west of Jenkins, to facilitate a more efficient operation for the public and facility, install scales used for weighing large loads of compost, and construction of a modular building with potable water and sanitary sewer for staff in charge of coordinating with customers. This building will also replace the prefabricated building purchased in 2003 that has become severely deteriorated and inadequate. Based on the project scope, staff appointed TriCore Group, LLC as the engineer responsible for design and bidding services. City Council approved the contract with TriCore Group in the amount of \$30,500 on May 11, 2021. Staff met with Engineers on March 4, 2022 to discuss preliminary plans. It was determined that a permanent building be built, rather than a prefabricated building, to better accommodate operations. In order to do this, Engineers had to subcontract an architect for the design of the building. An amendment to the contract for architectural services was approved by Council on April 12, 2022, which increased the cost of engineering services to \$39,000. The engineer requested an increase of \$4,000 to the contract in order to pay for redesign of the architectural plans. Staff is working on revisions to the contract to approve a final contract amount of \$43,000. Staff received final plans and specifications from the engineers on September 6, 2022 and are reviewing before starting the bid process. Planning reviewed the current set of plans and sent their comments on June 23, 2023. These were forwarded to the Engineer for incorporation to the final plan set. A quote for access control and cameras (Convergent) and low voltage (TransTel) was obtained by IT in June. The Engineer sent a revised set of plans this month. Upon review, there are pay items missing for concrete and asphalt work, as well as details and specifications missing for the storm shelter and other important components. Comments from Planning were not incorporated and a revised specifications book has not been sent. Updated plans and specifications are currently being prepared by TriCore. As of the first week in March 2024, City of Norman comments on the plans and specifications are currently being addressed by TriCore prior to entering the bidding phase of this project.

A discussion with Tricore took place on October 2, 2024 and they requested for Norman Utilities Staff to begin compiling bid documents. Bid documents are expected to be completed in November with the bidding process beginning in December. This project doesn't have the same priority as projects with federal or state funding window constraints such as the WRF Aeration Blowers and Biosolids CEC project, or projects that will have a greater impact on Norman residents such as the Danfield WL Replacement and SMP-18, which have all required significant input from the NUA in the period originally designated for producing the bid documents in October.

This project is expected to go out for bid in January or early February 2025. A request was made for Tricore to tender plans to Development Services for review while the bidding documents are finalized and the bidding process begins.

The project went out for bid in January and bid opening will be on March 20, 2025. As of March 2025, received bids are being evaluated before proceeding.

Following the evaluation of bids, Contract and Bonds have been sent to the lowest bidder WL McNatt & Company in the amount of \$1,787,506. This exceeds the budget for this project, and a change order has been negotiated and sent to WL McNatt & Co., reducing the scope of work on this project to bring costs into alignment with budgetary constraints. The contract and change order for this project is expected to be awarded and approved in the last City Council regular meeting in May.

Contract was awarded at the May 27, 2025 City Council Regular Meeting and contract documents signed by CoN personnel were received on June 4, 2025. A preconstruction meeting will be held in June 2025 where a construction schedule will be set.

As of July 2025, submittals are undergoing the approval process with mobilization to follow.

As of October 2025, submittals are being reviewed by City Staff. Construction will not begin until submittals have been reviewed and approved.

As of November 2025, submittals have been reviewed and approved. Work will begin on the compost facility scale house in late November or early December.

The contractor is reviewing the grading plan CAD files before breaking ground on the project. The work will begin the second week of December 2025.

On December 29, 2025 construction began for this project. Construction began with pouring the foundation of the new compost facility building, and the facility has remained open during this portion of the construction.

In January 2026, the contractor completed the pour of the scale house foundation. A structural engineer's signature is required to begin work on the metal framing of the building, and the contractor is seeking a structural engineer to review and sign for the framing design.

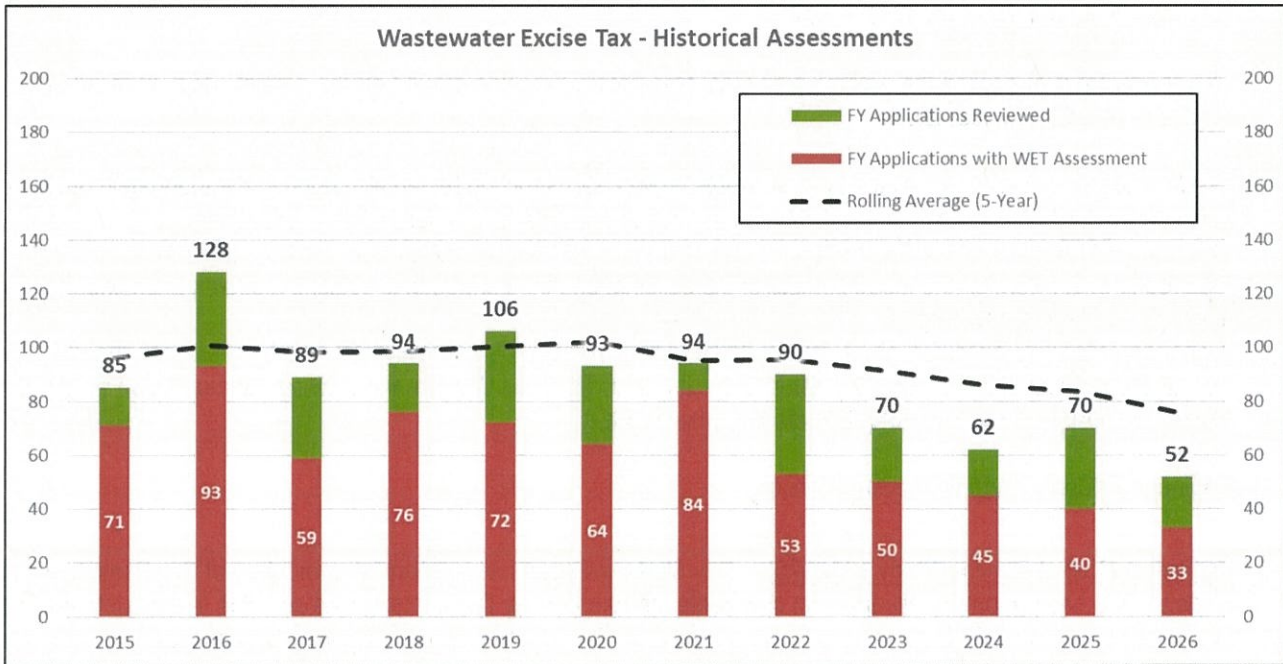
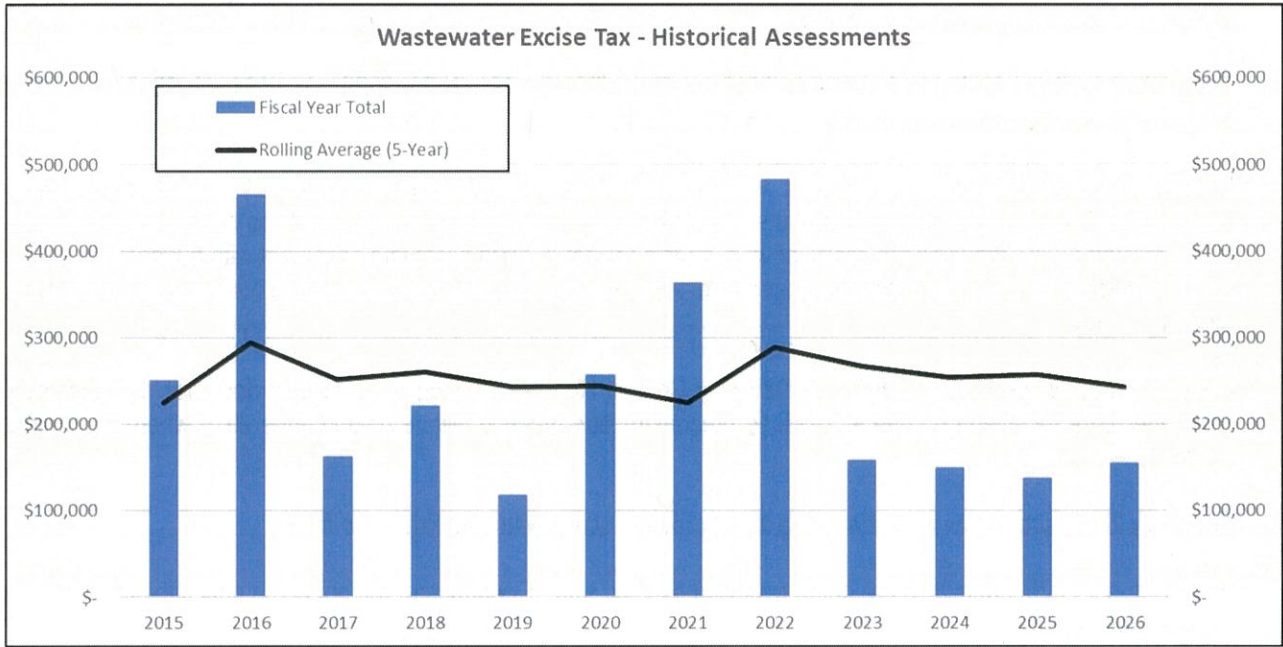
A change-order was executed on March 10, 2026, which will provide supplemental structural engineering plan sheets as well as additional metal structural materials for the roof. This was done as the existing structural plan sheets for the building's metal framing were not adequate to proceed with.

Engineer: TriCore Group, LLC (Greg Vance)

Sanitation Cost-of-Service Study (SA0025): This study will complete a financial evaluation of the Sanitation Fund. Raftelis, who has performed several financial studies for the Utilities Department, was selected to complete this work. Under this contract, Raftelis will evaluate the overall financial condition of the Sanitation fund amidst increasing costs. In summary, this study will develop a financial plan based on historical revenues and anticipated operating and capital expenditures, assess costs for service for various customer classes and services provided to sanitation customers, evaluate the current rate structure and prepare recommended modifications or increases to eliminate customer class subsidies and/or meet requirements for the financial plan; and present information to City Council. Contract was awarded by City Council on January 23, 2024. Raftelis has provided the final report for staff review.

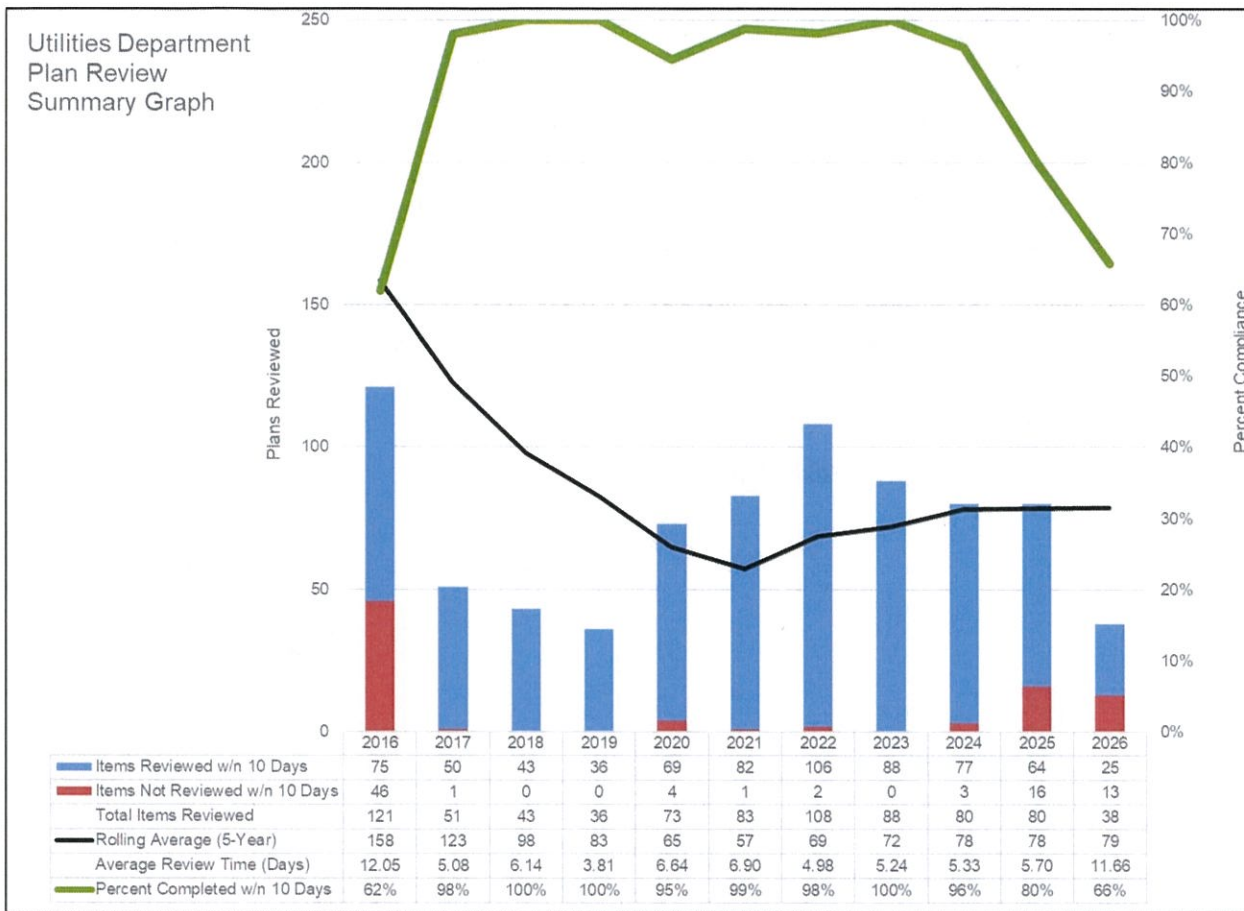
Wastewater Excise Tax – Non-Residential:

WRF Investment Fee/Wastewater Excise Tax: Staff evaluated the Wastewater Excise Tax on one commercial entity last month. The application was determined to increase wastewater flows over the previous use of the site. For the fiscal year, 48 commercial properties have been reviewed and a total of \$145,798.14 has been assessed to the entities that will increase wastewater flows for their respective property. Below are graphs showing the amount assessed and the number reviewed.



PLAN REVIEW:

No plan sets were reviewed this past month. Staff has reviewed 38 plans for the current fiscal year with an average review time of 11.66 days and with 66 percent of plans reviewed within 10 days



RECOUPMENT PROJECTS:

1. NW Sewer Study: 36th Interceptor & Force Main Payback projects established in 1998/1999: Because of abandonment of Carrington LS, two resolutions reducing number of parcels requiring payback approved 01/10/12. Releases for many properties now served by North interceptor system projects were filed of record in 2012. NUA approved appropriation of payback funds on 12/05/17. Collected payback fees of \$697 for Jolley Addition on 03/23/18. NUA approved appropriation of payback funds 12/10/19 allowing staff to issue payback checks to developers in late December 2019.
2. Sewer Service Area 5 Payback: Payback project established by R-0304-13 for NUA share of sewer improvements along Highway 9 from the Summit Valley Lift Station to the USPS.
3. North Porter Waterline Payback: Payback project established 04/12/05 for 12-inch waterline constructed by Calvary Free Will Baptist Church along Porter Avenue from Tecumseh Road north. Total payback to date is \$0.00 of potential \$61,177.
4. 36th Avenue NW Waterline Payback: Payback project established 08/24/99 for 24-inch waterline along 36th Avenue NW from Tecumseh Road to SE 34th in Moore. Total payback to date is \$65,123.
5. 24th Avenue NW Waterline Payback: Payback project established 04/22/08 for 24-inch waterline along 24th Avenue NW from convention center to Tecumseh Road. Medcore billed \$27,212 on 04/15/20; total payback to date is \$87,074 of original project cost of \$346,134.
6. Post Oak Lift Station Payback: Payback project approved 04/14/09 for sewer and lift station improvements to serve the Links development and other properties in SE Norman. Construction complete and final payback costs approved 01/25/11. Parcel 5 payback of \$15,717.09 paid 12/15/15; total of \$15,717.09 paid to date and will be returned to Links at end of fiscal year. Payback funds returned to Links in January 2018. Links check reissued in July 2019 as previous check was never cashed.

7. Interstate Drive Waterline Payback: NUA approved payback project on 04/22/14 for waterline improvements in University North Park in conjunction with the extension of Interstate Drive. Construction was complete in late 2015. Staff has finalized project costs, payback amounts and the Final Payback resolution approved 12/10/19. Hudiburg Subaru billed \$28,540 on 04/24/20 and UNP was billed \$32,963 for detention pond on 04/24/20.
8. Ruby Grant Waterline Payback: NUA will soon consider a new waterline payback project for waterline improvements along Franklin Road in conjunction with the Ruby Grant Park Improvements. Norman Forward through the Parks Department will fund 50% and the NUA will fund the remaining costs to be paid back over 20 years as property to the north develops. Design plans are complete and project will bid 07/25/19. Ruby Grant Waterline Payback project approved by Council 12/10/19; construction of 12-inch waterline is nearing completion. Battison Honda is considering new development along Interstate Drive north of Franklin Road that will connect to the Ruby Grant Waterline.

Private Water Well Permits Issued

One Private well permit was issued in February, 2026 (PRWL202600539)

**DIVISION OF ENVIRONMENTAL RESILIENCE AND SUSTAINABILITY February
2026 SUMMARY**

	MONTHLY	YEAR-TO-DATE
STORMWATER CONSTRUCTION SW		
INSPECTIONS	103	771
ACTIVE SITES	102	754
CITATIONS	0	0
NOVS	0	0
CDOS	0	0
SWOS	0	0
ECPS	9	31

STORMWATER MS4 OPERATIONS		
ACTION CENTER	6	31
PWSTORMWATER	2	4
CALLS	13	36
OTHER	18	92
TOTAL INQUIRIES	39	163
OUTFALL INSPECTIONS	15	64
MCM 5 INSPECTIONS	0	129
MCM 6/P2 INSPECTIONS	12	21

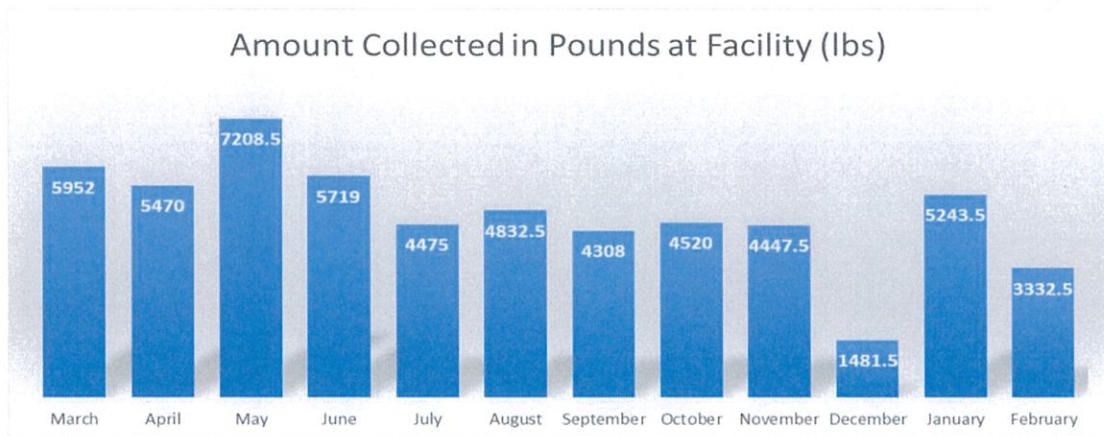
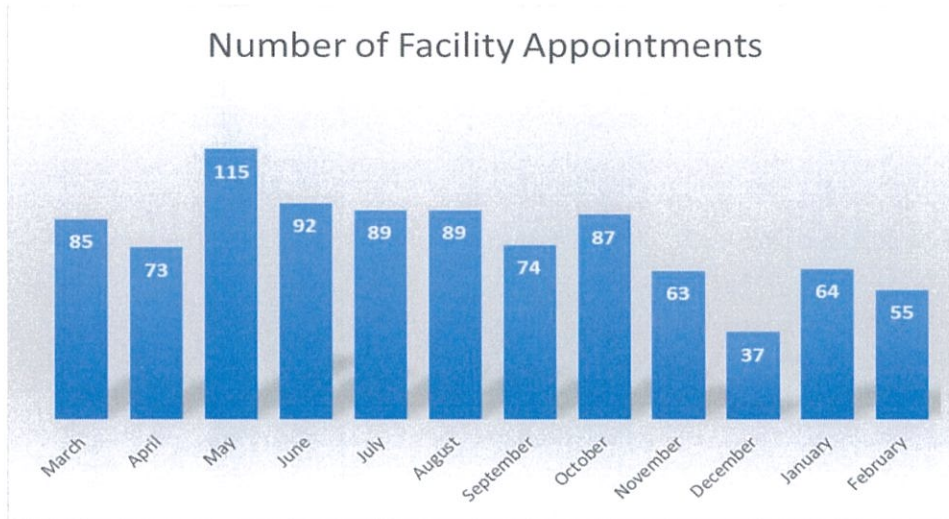
PRETREATMENT/FATS, OILS, AND GREASE (FOG) PROGRAM		
FOG INSPECTIONS	28	202
FOOD LICENSE APPROVAL	3	19
SIU INSPECTIONS	0	17
SIU SITES SAMPLED	0	13
TABLE II MONITORING (%)	100%	100%
TABLE III MONITORING (%)	25%	25%

HOUSEHOLD HAZARDOUS WASTE		
HHWF: CARS SERVED	55	558
SWAP SHOP VISITS	4	69
OIL DISPOSED	1295	15603
ANTIFREEZE DISPOSED	0	5040
TIRES DISPOSED	4050	77760
HHW MATERIAL COLLECTED	3332.5	32640.5
E-WASTE: CARS SERVED	0	806
E-WASTE COLLECTED	0	47536
TOTAL CARS SERVED	55	1348
TOTAL MATERIAL COLLECTED	3332.5	79780

REVENUE		
FOG PROGRAM	\$ 800.00	\$ 15,400.00
SURCHARGE	\$ 6,313.27	\$ 70,056.97
LAB ANALYSIS RECOVERY	\$ -	\$ -
IND. Dischg. Permit fee	\$ -	\$ -
TOTAL	\$ 7,113.27	\$ 85,456.97

Upcoming Events:

- 3/13/2026 Pretreatment Meeting
- 3/16 -3/20 Spring Break Camp - Environmental Ed
- 3/22/2026 World Water Day at WRF
- March 27-28 Rain Barrel distribution
- 4-Apr Plant workshop and Tree planting
- 4/11/2026 Big Event installation of OMS habitat
- 4/13/2026 Norman Newcomers presentation
- 4/18/2026 Reastwood cleanup and invasive removal
- 25-Apr Reaves Park cleanup
- 4/26/2026 Earth Day Festival
- 5/16/2026 Electronics waste collection



CITY OF NORMAN				
DEPARTMENT OF UTILITIES				
LINE MAINTENANCE DIVISION				
MONTHLY PROGRESS REPORT				
WATER MAINTENANCE				
	FYE 2026		FYE 2025	
February 2026	MONTH	YTD	MONTH	YTD
New Meter Sets:	45	256	22	295
Number Short Sets	45	255	21	279
Number Long Sets	0	1	1	16
Average Meter Set Time	5.47	5.59	5.45	5.95
Number of Work Orders:				
Service Calls	452	3,750	413	4,098
Meter Resets	0	3	0	4
Meter Removals	4	46	3	27
Meter Changes	25	169	17	374
Locates Completed	478	4,493	574	4,344
Number of Water Main Breaks	10	109	20	135
Average Time Water Off	0.52	1.76	1.22	1.53
Number of Water Leaks	81	598	26	372
Fire Hydrants:				
New	0	1	0	1
Replaced	0	4	0	7
Maintained	45	500	29	390
Number of Valves Exercised	99	1,022	132	904
Feet of Main Construction	0	400	0	0
Hours of Main Construction	0	596	0	0
Meter Changeovers	0	4	0	0
OJI's	0	2	0	5
Hours Flushing/Testing New Mains	14.43	192	5	94
Hours Worked Outside of Division	0.00	0.00	0	0

CITY OF NORMAN
DEPARTMENT OF UTILITIES
LINE MAINTENANCE DIVISION

MONTHLY PROGRESS REPORT
SEWER MAINTENANCE

	FYE 2026		FYE 2025	
February 2026	MONTH	YTD	MONTH	YTD
Obstructions:				
City Responsibility	1	10	3	13
Property Owner Responsibility	21	146	24	151
TOTAL	22	156	27	164
Number of Feet of Sewer Cleaned:				
Cleaned	120,601	698,653	71,433	806,049
Rodded	3,310	29,248	6,350	26,796
Foamed	0	60,012	0	60,484
SL-RAT	0	5,150	11,593	14,418
TOTAL	123,911	793,063	89,376	907,747
Sewer Overflows:				
Rainwater	0	0	0	0
Grease/Paper/Roots	1	5	0	1
Obstruction	0	1	0	1
Private	0	7	0	1
Other (Lift Station, Line Break, etc.)	0	0	0	0
Total Overflows	1	13	0	3
Feet of Sewer Lines Televised	27,953	230,512	33,630	301,086
Locates Completed	265	2,189	212	2,114
Manholes:				
Inspected	1,130	8,760	982	9,422
New	0	1	0	0
Raised	3	38	3	19
Repaired	2	21	0	14
Feet of Sewer Lines Replaced/Repaired	4.00	51.50	0	15
Hours Worked at Lift Station	33.73	395.05	52	417
Hours Worked for Other Departments	1.17	22.61	1.07	41.85
OJI's	0	3	0	1
Square Feet of Concrete	0	198	0	0
Average Response Time (Minutes)	17.00	22.88	19.00	21.40
Number of Claims	0.00	0.00	0.00	0.00

City of Norman, Oklahoma
Department of Utilities

Monthly Progress Report
Water Reclamation Facility
February 1-28, 2026
Flow Statistics

	FYE 2026		FYE 2025	
	<u>This Month</u>	<u>YTD</u>	<u>This Month</u>	<u>YTD</u>
Total Influent Flow (M.G.)	288.8	2551.2	307.0	2657.1
Total Effluent Flow (M.G.)	284.3	2414.5	305.4	2618.3
Influent Peak Flow (MGD)	11.9	16.8	13.0	25.0
Effluent Peak Flow (MGD)	11.6	14.0	13.0	24.2
Daily Avg. Influent Flow (MGD)	10.3	10.5	11.0	11.0
Daily Avg. Effluent Flow (MGD)	10.2	10.1	10.9	10.6
Precipitation (inches)	0.4	38.0	2.2	49.9

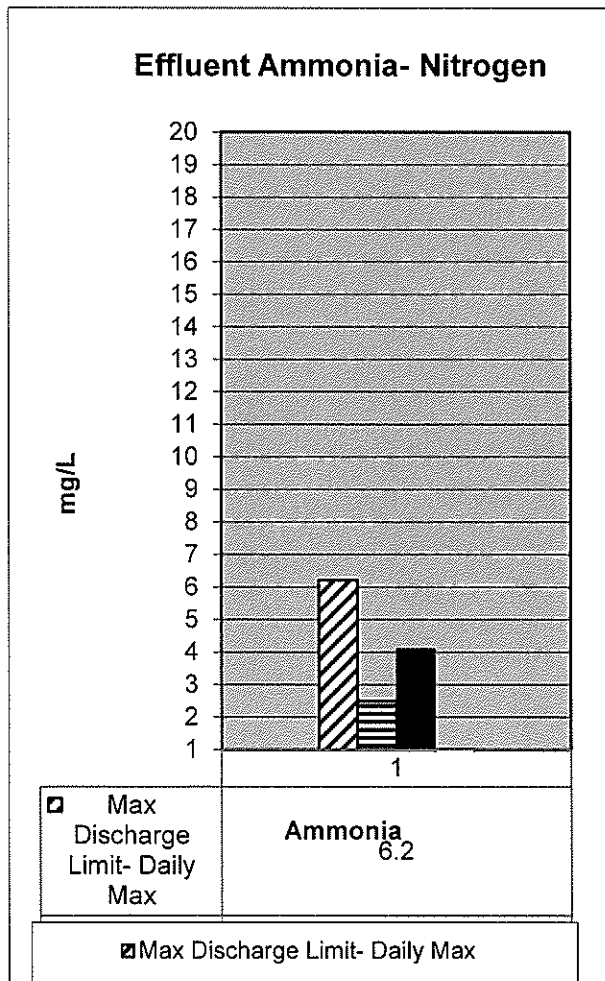
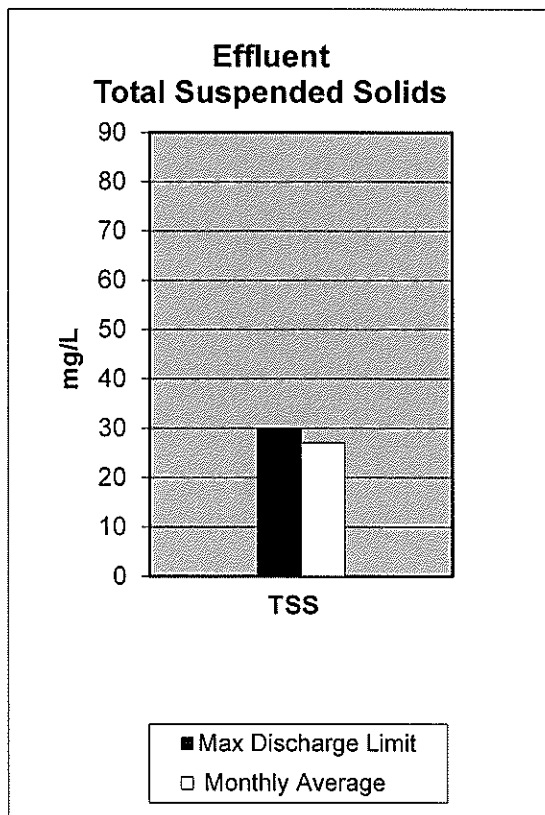
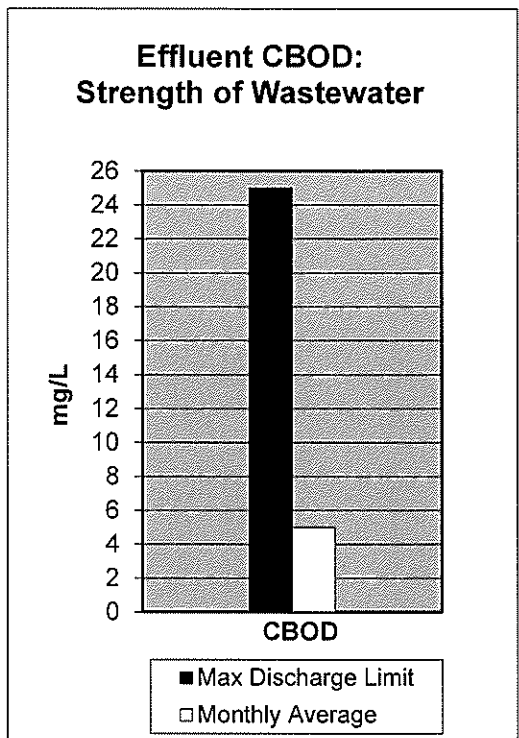
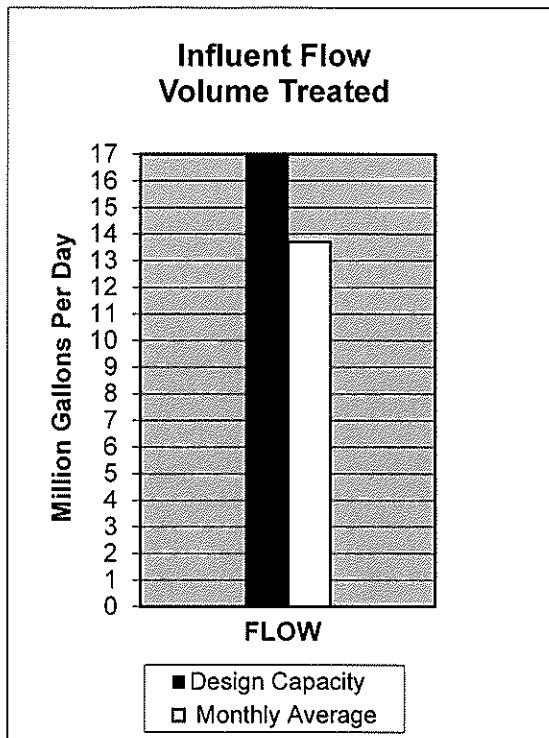
Discharge Monitoring Report Stats

	EPA minimum percentage removal 85%	
5 day BOD:	Avg.	Avg.
Influent Total (mg/l)	163	127
Effluent Carbonaceous Total	4.6	4.4
Percent Removal	97.2	96.5
Total Suspended Solids:		
Influent (mg/L)	234	206
Effluent (mg/L)	26.8	40.7
Percent Removal	88.6	80.2
Dissolved Oxygen:		
Influent (min)	1.3	0.7
Effluent (min)	6.5	6.6
pH		
Influent (Low)	6.8	7.0
(High)	7.0	7.2
Effluent (Low)	6.5	6.7
(High)	6.8	7.1
Ammonia Nitrogen		
Influent (mg/L)	44.1	28.2
Effluent (mg/L)	0.8	3.1
Percent Removal	98.2	89.0

Utilities

Electrical				
Total kWh Used (Plant wide)	435,640	3,819,500	543,740	4,085,700
Aeration Blowers, WSL&Headworks	142,800	1,171,300	117,700	1,023,000
UV Facility	40,400	491,800	53,200	599,600
Natural Gas				
Total cubic feet/day (plant wide)	726,000	4,072,360	741,000	3,487,000
Public Education (Tours)	1	1	1	3
Total Attendees for FYE 26	66		144	
Reclaimed Water System (MG)				
OU Golf Course	1.8	40.8	1.7	81.1
E.coli geometric mean for February 2026 50 MPN (Limit is 630)				

CITY OF NORMAN
 WATER RECLAMATION FACILITY
 February 2026



Comments here

**CITY OF NORMAN, OKLAHOMA
DEPARTMENT OF UTILITIES
MONTHLY PROGRESS REPORT**

WATER TREATMENT DIVISION

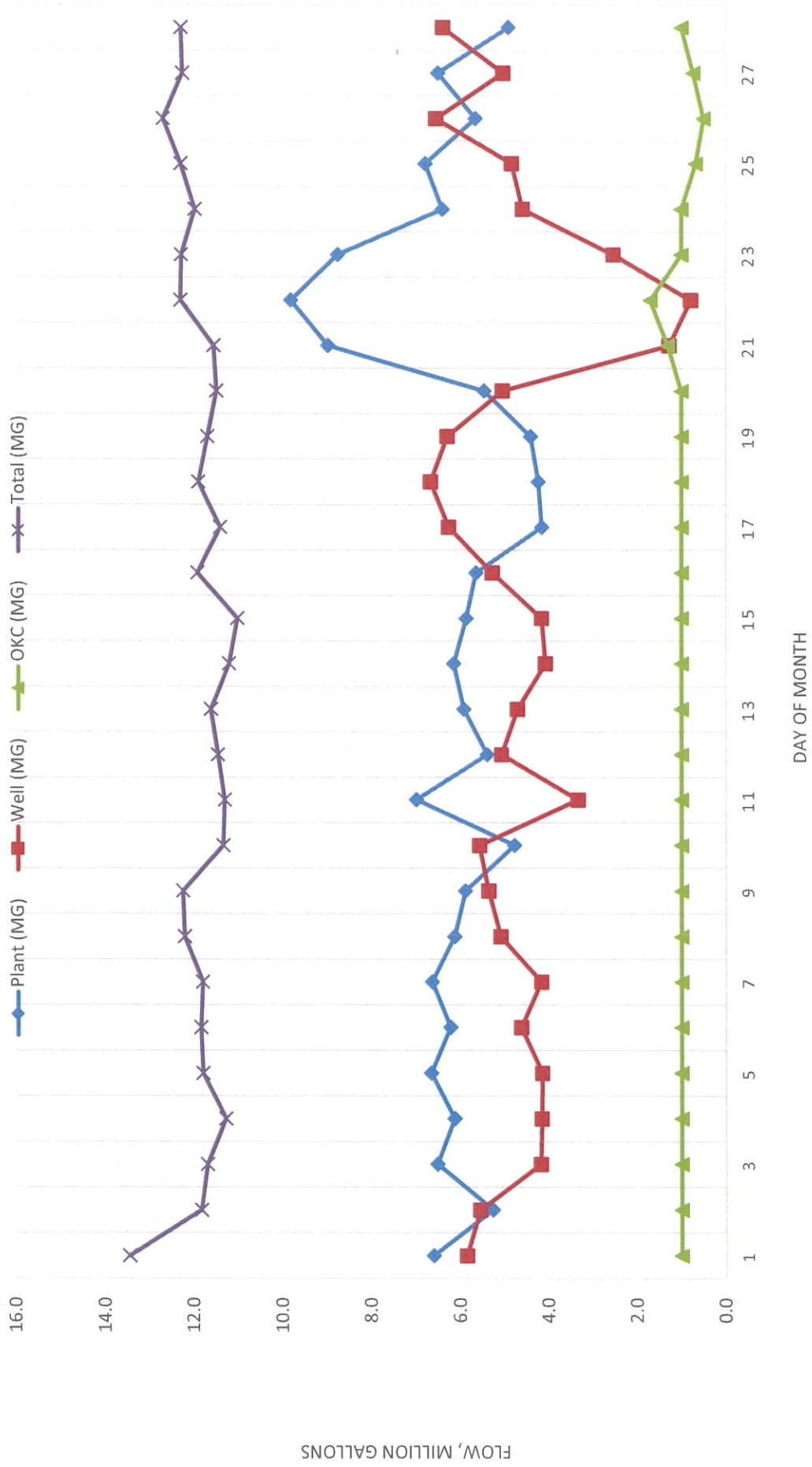
MONTH: February-2026

	<u>FYE 2026</u>		<u>FYE 2025</u>	
	<u>This month</u>	<u>Year to date</u>	<u>This month</u>	<u>Year to date</u>
Water Supply				
Plant Production (MG)	172.88	2661.80	252.31	2783.85
Well Production (MG)	131.63	642.48	62.58	705.07
Oklahoma City Water Used (MG)	27.93	242.74	27.99	238.78
Total Water Produced (MG)	332.44	3547.02	342.88	3727.70
Average Daily Production	11.87	14.60	12.25	15.34
Peak Day Demand				
Million Gallons	13.46	21.14	14.77	23.15
Date	2/1/2026	8/18/2025	2/22/2025	8/6/2024
System Capacity (see note 1)	30.34	30.34	30.34	30.34
Demand Above Capacity (Peak Day)	0.00	0.00	0.00	0.00
Note 1: 2024- system capacity updated to reflect actual firm capacity from all sources				
Costs				
Plant	\$670,689.05	\$5,715,418.84	\$673,997.11	\$5,586,752.50
Wells	\$258,399.05	\$1,823,273.09	\$195,723.19	\$1,885,929.42
OKC	\$112,166.74	\$908,503.45	\$99,542.99	\$800,335.88
Total	\$1,041,254.84	\$8,447,195.38	\$969,263.29	\$8,273,017.80
Cost per Million Gallons				
Plant	\$3,879.53	\$2,147.20	\$2,671.26	\$2,006.85
Wells	\$1,963.15	\$2,837.88	\$3,127.77	\$2,674.81
OKC	\$4,015.85	\$3,742.69	\$3,555.87	\$3,351.79
Total	\$3,132.21	\$2,381.49	\$2,826.80	\$2,219.34
Water Quality				
Bacterial Samples in Compliance	100	796	100	801
Bacterial Samples out of Compliance	0	16	0	2
Total number of inquiries (Note 2)	0	6	0	11
Total number of complaints (Note 2)	7	34	3	28
Number of complaints per 1000 service connections	0.17	0.83	0.07	0.65
Note 2: Prior to April 2016 complaints and inquiries were grouped together, listed as complaints, and not distinguished.				
Safety				
Hours lost to OJI	0	0	26	26
Hours lost to TTD	0	0	0	0
Total Hours Lost	0	0	26	26
Safety Training Sessions Held	0	8	0	0
Public Education				
Number of tours conducted	1	15	1	14
Number of people on tours	6	193	1	164

Notes:

Staff installed new level sensor in Lime Silo 4.
Well 31 returned to service.

WATER PRODUCTION FOR FEBRUARY 2026



COMPOST MONTHLY REPORT

FEBRUARY 2026

MONTH

TONS BROUGHT IN BY COMPOST CREWS:	173.01
LANDFILL TIPPING FEE'S	\$ 21.75
SAVINGS FROM NOT DUMPING AT LANDFILL:	\$ 3,762.97

TONS BROUGHT IN BY PUBLIC:	3,400.00
TONS BROUGHT IN BY CONTRACTORS :	0.00
TONS BROUGHT IN BY OTHER CITY DEPARTMENTS:	1,500.00
LANDFILL TIPPING FEE'S	\$ 21.75
SAVINGS FROM NOT DUMPING AT LANDFILL:	\$ 106,575.00

TOTAL SAVINGS FROM NOT DUMPING AT LANDFILL:	\$ 110,337.97
---------------------------------------------	---------------

REVENUE COLLECTED FROM COMPOST SALES:	\$880.00
REVENUE COLLECTED FROM GATE SALES:	\$8,560.00

TOTAL TONS COLLECTED	5,073.01
----------------------	----------

	<u>MULCH CUBIC YDS</u> MONTH	<u>COMPOST CUBIC YDS</u> MONTH
PARKS DEPT.	500	
ROAD & CHANNEL		
LINE MAINTENANCE		
STREET DEPT.	2,000	
WATER TREATMENT		
MURPHY PRODUCTS OKC		
SELF LOADING BIN	500	500
DRYING BEDS	1,000	
COMPOST SOLD BY CUBIC YARDS		264
MULCH SOLD BY CUBIC YARDS		
TOTAL:	4,000	764

CURBSIDE MONTHLY RECYCLING REPORT

Feb-26

PROGRAM STATISTICS

	AVERAGE
	MONTH
SET OUT/PARTICIPATION RATE:	92%
AVERAGE TONS PER DAY :	13.28
POUNDS PER HOME:	15.64

COMMODITY BY TON

	% of Total	TONS
ALUMINUM BEVERAGE CAN	2.10%	8.47
#1 PET	5.50%	22.18
NEWS	0.00%	0
GLASS CONTAINERS	5.72%	23.07
MIX PAPER	33.40%	134.69
PLASTIC FILM	0.57%	2.3
#2 NATURAL	0.90%	3.63
#2 COLOR	1.10%	4.44
#3-#7	0.00%	0
METAL	0.82%	3.31
RIGIDS	0.89%	3.59
TIN-STEEL SCRAP	3.30%	13.31
TRASH	28.30%	114.12
OCC	17.40%	70.17
TOTAL	100.00%	403.28

MONTH

	MONTH
SERVICE CALLS (MISSES)	4
HOUSESIDE	0
REMINDER	0
SCATTERED	0
MISC.	0
REPAIR	3
NEW	30
ADD	4
MISSING	11
EXCHANGE	0
REPLACE	6
PICK UP	24
TOTAL CALLS	82.00

MONTH

LANDFILL COST AVOIDANCE	\$8,771.34
--------------------------------	-------------------

SANITATION DIVISION PROGRESS REPORT

SUMMARY 2026

FYE 26

MONTH YR-TO-DATE

<u>Vehicle Accidents</u>	0	7
<u>On The Job Injuries</u>	0	3
<u>Bulk Pickups</u>	51	453
<u>Refuse Complaints</u>	112	915
<u>New Polycarts Requests</u>	42	396
<u>Polycarts Exchanges</u>	6	37
<u>Additional Polycart Requests</u>	53	481
<u>Replaced Stolen Polycarts</u>	16	166
<u>Replaced Damaged Polycarts</u>	47	396
<u>Polycarts Repaired</u>	22	200

MONTHLY TRANSFER STATION REPORT
February 2026

	TONS PER MONTH	REVENUE PER MONTH
O.U.	353.51	\$20,841.16
STANDARD GATE	862.30	\$96,883.88
RESIDENTIAL	224.69	\$10,125.80
MATTRESS		\$625.00
TOTALS:	1,440.50	\$128,475.84

	MONTH
# OF LOADS TRANSPORTED TO OKC LANDFILL BY TRANSFER STATION TRUCKS.	420.00

# OF TONS TRANSPORTED TO OKC LANDFILL BY TRANSFER STATION TRUCKS.	7547.79
----------------------------------------------------------------------	---------

# OF LOADS TRANSPORTED TO OKC LANDFILL BY INDIVIDUAL SANITATION TRUCKS.	0.00
----------------------------------------------------------------------------	------

# OF TONS TRANSPORTED TO OKC LANDFILL BY INDIVIDUAL SANITATION TRUCKS:	0.00
---------------------------------------------------------------------------	------

TOTAL LOADS BROUGHT TO LANDFILLS:	420.00
GRAND TOTAL TONS TO LANDFILLS	7,547.79

DISPOSAL COST PER TON (OKC)	\$21.75
TIPPING FEE'S FOR DUMPING AT OKC:	\$164,164.43
GRAND TOTAL TIPPING FEE'S	\$164,164.43

# OF LOADS BROUGHT TO TRANSFER STATION COMMERCIAL SANITATION TRUCKS:	595.00
-------------------------------------------------------------------------	--------

# OF TONS BROUGHT TO TRANSFER STATION COMMERCIAL SANITATION TRUCKS:	3453.27
------------------------------------------------------------------------	---------

# OF LOADS BROUGHT TO TRANSFER STATION RESIDENTIAL SANITATION TRUCKS:	387.00
--------------------------------------------------------------------------	--------

# OF TONS BROUGHT TO TRANSFER STATION RESIDENTIAL SANITATION TRUCKS:	2643.19
-------------------------------------------------------------------------	---------

TOTAL LOADS BROUGHT TO TRANSFER STATION:	982.00
------------------------------------------	--------

TOTAL TONS BROUGHT TO TRANSFER STATION:	6096.46
-----------------------------------------	---------

MISCELLANEOUS TONS BROUGHT BY OTHER DEPTS.:	112.26
---------------------------------------------	--------

TOTAL TONS RECEIVED AT TRANSFER STATION	6208.72
-----------------------------------------	---------

Drop Center Report February 2026

MONTHLY UNIT PRICES	Revenue per ton	Proc. Fee	LBs Rejected	Tons Rejected	%	LNDFL Fee	Tons Diverted	\$ Diverted
ALUMINIUM:	\$950.00	\$0.00		0	0	\$21.75	248.55	\$5,405.96
PLASTICS:	\$0.00	\$0.00						
STEEL CANS:	\$0.00	\$0.00						
MIXED OFFICE PAPER:	\$0.00	\$0.00						
CARDBOARD:	\$20.00	\$0.00						

RECYCLING CENTER DATA:	#9	Westwood	Hollywood	Transfer	Total Tons	PRO/FEE	Revenues	Net
ALUMINIUM:	TONS	TONS	TONS	TONS				
	0.3	0.15	0.6	0.05	1.1	\$0.00	\$1,045.00	\$1,045.00
PLASTICS:	2.05	0.58	3.59	0.32	6.54	\$0.00	\$0.00	\$0.00
STEEL CANS:	0.3	0.15	0.6	0.05	1.1	\$0.00	\$0.00	\$0.00
MIXED OFFICE PAPER:	2.69	2.36	5.63	0	10.68	\$0.00	\$0.00	\$0.00
CARDBOARD:	16.39	8.95	26	1.23	52.57	\$0.00	\$1,051.40	\$1,051.40
RECYCLING CENTER TOTALS:	21.73	12.19	36.42	1.65	71.99	\$0.00	\$2,096.40	\$2,096.40

Commercial Cardboard Containers	Compactors	Glass
TONS	TONS	TONS
46.79	Revenues \$935.80	Revenues \$335.00
	16.75	24.74

Expenses	Average hrly+ benefits	Cardboard	Occ Compact	MXD Office	Total
Hours	Cage Rolloff 44	178.5	10	18	250.5
Labor \$	\$1,178.32	\$4,780.23	\$267.80	\$482.04	\$6,708.39
Vehicle cost	\$0.00	\$1,666.63	\$0.00	\$0.00	\$1,666.63

Customer Revenue	\$12,264.09
------------------	-------------

Total All Recycle and Cardboard	Total Recycle Only	Total Cardboard
TONS	TONS	TONS
160.27	Revenues \$3,367.20	Revenues \$1,045.00
	44.16	116.11
	Revenues \$8,375.02	Revenues \$2,322.20

Revenue	Income	Expense	Net
	\$15,631.29	\$8,375.02	\$ 7,256.27