

# Emergency Shelter Update

November 19, 2024



# Proposed New Operator: City Care Inc.

- Since 2021, City Care has operated permanent low-barrier night shelter in OKC
- The City Care model has been recognized as example of best practice for several years
- Also operates 112 units of permanent, supportive housing
- Strong expertise in housing case management and support services



# Agreement with City Care

- Reimbursement Contract similar to draft proposed for Food & Shelter
- Contract period for remainder of fiscal year
  - Transition Period: Jan. 1 – Jan. 14
  - Full Operation: Jan. 15 – June 30
- Small improvements to facility based on City Care feedback of approximately ~\$20,000.00, including:
  - Defibrillators
  - Walkthrough metal detector
  - Dedicated office space for case management
  - Fencing
  - Camera system
  - Air purification

Majority of improvements will be transferable to permanent location



# Shelter Budget

- New: City Care contract includes one full-time and one part-time Housing Navigator position (housing case management)
- Majority of costs are attributable to staffing
- For comparison, previous monthly budget with Food & Shelter was \$54,832.40
- Will be utilizing \$119,000.00 in excess ARPA funding leftover from affordable housing project; rest will likely come from general fund

2025 Norman Shelter Budget	Monthly Cost
Expenses	\$15,985.34
Wages, taxes, Wrk Comp	\$40,999.53
Total	\$56,984.87
Admin Fee 10%	\$5,698.49
<b>Total Operating</b>	<b>\$62,683.36</b>



# Griffin Property Update

- Weekly conversations continue with Oklahoma Office of Management & Enterprise Services (OMES)
- OMES surveying property to get legal descriptions for sale
- Council gave green light in 11/07/2024 Business & Community Affairs Committee Meeting (BACA) to move forward with TIF district for property; OMES will be applicant
- OMES obtaining appraisal of soccer complex and Sutton Wilderness: expect results in early December
- Red Rock Behavioral Health Services also working towards purchase of 10 acre parcel for new facility and interested in possibly partnering for a sobering center



# Next Steps

- Contract with City Care Inc. on next week's agenda for Council consideration and action
- Termination of Food & Shelter contract will be timed specifically to allow for transition period without shelter closure
- Upon approval of funding and contract approval, will begin acquiring additional equipment for facility and installation
- Continued shelter operations will be included in FY26 budget discussions



# QUESTIONS?

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