

# City of Norman



## Monthly Departmental Report

January 2026

## **MONTHLY PROGRESS**



**TABLE OF CONTENTS**  
**MONTHLY PROGRESS REPORTS**

|   |            |
|---|------------|
| <b>City Clerk</b>                           | <b>1</b>   |
| <b>City Manager</b>                         | <b>2</b>   |
| <b>Finance</b>                              | <b>3</b>   |
| <b>Accounting</b>                           | <b>3A</b>  |
| <b>City Revenue Reports</b>                 | <b>3B</b>  |
| <b>Utility</b>                              | <b>3C</b>  |
| <b>Fire</b>                                 | <b>4</b>   |
| <b>Human Resources</b>                      | <b>5</b>   |
| <b>Information Technology</b>               | <b>6</b>   |
| <b>Legal</b>                                | <b>7</b>   |
| <b>Municipal Court</b>                      | <b>8</b>   |
| <b>Parks</b>                                | <b>9</b>   |
| <b>Westwood/Norman Municipal Authority</b>  | <b>9A</b>  |
| <b>Facility Maintenance</b>                 | <b>9B</b>  |
| <b>Accessibility &amp; Culture</b>          | <b>9C</b>  |
| <b>Planning &amp; Community Development</b> | <b>10</b>  |
| <b>Police</b>                               | <b>11</b>  |
| <b>Animal Control</b>                       | <b>11A</b> |
| <b>Public Works</b>                         | <b>12</b>  |
| <b>Utilities</b>                            | <b>13</b>  |



**CITY CLERK      1**

CITY CLERK

**MONTHLY PROGRESS REPORT**  
**January 2026**

| <b>ACTION CENTER</b>           |              |                  |                            |                                |
|--------------------------------|--------------|------------------|----------------------------|--------------------------------|
| <b>DEPARTMENT</b>              | <b>CALLS</b> | <b>CALLS YTD</b> | <b>ADDITIONAL CONTACTS</b> | <b>ADDITIONAL CONTACTS YTD</b> |
| Animal Welfare                 | 20           | 153              | 0                          | 5                              |
| Bus Service                    | 2            | 4                | 1                          | 5                              |
| CDBG                           | 0            | 5                | 4                          | 12                             |
| City Clerk                     | 67           | 508              | 1                          | 11                             |
| City Manager/Mayor             | 7            | 40               | 0                          | 12                             |
| City Wide Garage Sale          | 0            | 0                | 0                          | 0                              |
| Code Enforcement               | 22           | 332              | 1                          | 24                             |
| Finance                        | 2            | 16               | 0                          | 1                              |
| Fire/Civil Defense             | 5            | 27               | 1                          | 3                              |
| Human Resources                | 11           | 82               | 1                          | 1                              |
| I.T.                           | 4            | 22               | 0                          | 1                              |
| Legal                          | 9            | 52               | 1                          | 3                              |
| Line Maintenance               | 49           | 305              | 0                          | 6                              |
| Municipal Court                | 13           | 67               | 0                          | 0                              |
| Noise Complaint                | 0            | 0                | 0                          | 0                              |
| Norman Forward Questions       | 0            | 0                | 0                          | 0                              |
| Outreach                       | 2            | 23               | 0                          | 6                              |
| Parks & Recreation             | 22           | 182              | 0                          | 23                             |
| Permits/Inspections            | 103          | 605              | 1                          | 7                              |
| Planning                       | 30           | 115              | 3                          | 7                              |
| Police/Parking                 | 31           | 195              | 4                          | 30                             |
| Public Works                   | 0            | 121              | 0                          | 13                             |
| Recycling                      | 0            | 1                | 0                          | 0                              |
| Sanitation                     | 116          | 551              | 1                          | 15                             |
| Sidewalks                      | 0            | 0                | 0                          | 20                             |
| Storm Debris                   | 0            | 0                | 0                          | 0                              |
| Storm Water                    | 4            | 68               | 0                          | 12                             |
| Streets                        | 34           | 276              | 3                          | 23                             |
| Streets Lights                 | 0            | 4                | 0                          | 1                              |
| Traffic                        | 22           | 115              | 0                          | 15                             |
| Utilities                      | 78           | 730              | 0                          | 23                             |
| WC Questions                   | 0            | 0                | 0                          | 0                              |
| WC Violations                  | 0            | 0                | 0                          | 0                              |
| <b>January 2026 Total: 675</b> | <b>653</b>   | <b>4599</b>      | <b>22</b>                  | <b>279</b>                     |

**LICENSES**

12 new business licenses and 0 Special Event permits were issued during the month of January. The following is a list of types of business licenses issued in January and YTD totals:

| LICENSE TYPE                         | NUMBER   | FYE        | LICENSE TYPE                          | NUMBER   | FYE       |
|--------------------------------------|----------|------------|---------------------------------------|----------|-----------|
|                                      | ISSUED   | YTD        |                                       | ISSUED   | YTD       |
| Bee Keeper                           | 0        | 0          | Retail Beer                           | 1        | 3         |
| Brewer                               | 0        | 0          | Retail Spirits Store                  | 0        | 1         |
| Coin-Operated Devices                | 0        | 5          | Retail Wine                           | 1        | 3         |
| Distiller                            | 0        | 0          | Salvage Yard                          | 0        | 0         |
| Food                                 | 5        | 31         | Sidewalk Dining                       | 0        | 0         |
| Game Machines                        | 0        | 114        | Solicitor/Peddler (30 day)            | 0        | 22        |
| Impoundment Yard                     | 0        | 0          | Solicitor/Peddler (60 day)            | 0        | 15        |
| Kennel                               | 0        | 2          | Solicitor/Peddler (one day)           | 0        | 0         |
| Medical Marijuana Dispensary         | 0        | 0          | <b>Special Event</b>                  | <b>0</b> | <b>18</b> |
| Medical Marijuana Grower             | 0        | 3          | Strong Beer & Wine/Winemaker          | 0        | 1         |
| Medical Marijuana Processor          | 0        | 0          | Taxi/Motorbus/Limousine               | 0        | 0         |
| Medical Marijuana Testing Laboratory | 0        | 0          | Transient Amusement                   | 0        | 0         |
| Mixed Beverage                       | 0        | 8          | Mobile Food (one day)                 | 0        | 7         |
| Mixed Beverage/Caterer               | 0        | 0          | Mobile Food (30 day)                  | 0        | 8         |
| Pawnbroker                           | 0        | 0          | Mobile Food (180 day)                 | 0        | 13        |
| Pedicab                              | 0        | 24         | Mobile Food (Annual)                  | 5        | 21        |
|                                      | <b>5</b> | <b>187</b> | <b>(not including Special Events)</b> | <b>7</b> | <b>94</b> |

| NEW ESTABLISHMENT LICENSES             |                      |                         |
|--|----------------------|-------------------------|
| NAME                                   | ADDRESS              | LICENSE TYPE(S)         |
| Blended Love The Experience            | 580 Ed Noble Parkway | Food Service            |
| Better Bites by Liz Barfield           | 305 E Main Street    | Food Service            |
| Hobby Lobby Stores, Inc.               | 1703 Goppold Ln.     | Food Service            |
| Beanstalk Coffee & Sno – Campus Corner | 582 Buchanan         | Food Service            |
| Ray’s BBQ                              | 950 Ed Noble Parkway | Food Service            |
| Natural Grocers                        | 1918 W Main          | Retail Wine/Retail Beer |

| MOBILE FOOD SERVICE LICENSES |         |        |         |
|------------------------------|---------|--------|---------|
| Annual                       | 180 DAY | 30 DAY | ONE DAY |
| Super Taco Loko              |         |        |         |
| Doughnuttery                 |         |        |         |
| The Tasty Tipi               |         |        |         |
| Newman’s Firehouse BBQ       |         |        |         |
| The Lemon Mill               |         |        |         |

**RECORD REQUESTS RECEIVED**

| MONTH     | NUMBER RECEIVED | YEAR-TO-DATE |
|-----------|-----------------|--------------|
| July      | 64              | 64           |
| August    | 37              | 101          |
| September | 45              | 146          |
| October   | 51              | 197          |
| November  | 49              | 246          |
| December  | 57              | 303          |
| January   | 43              | 346          |
| February  |                 |              |
| March     |                 |              |
| April     |                 |              |
| May       |                 |              |
| June      |                 |              |

**CLAIMS FILED**

| DATE FILED | NAME  | JUSTIFICATION   | AMOUNT     |
|------------|---|---|------------|
| 01/05/2026 | Gertritrude Gonzalez  | On 7/16/25- personal items were allegedly stolen while homeless in Legacy Park.   | \$2,254.00 |
| 01/14/2026 | Darien Mullins  | On 11/16/25 there was alleged damage to vehicle on Interstate Drive due to a pothole.   | \$2,677.92 |
| 01/15/2026 | Mario Martinez Jr.  | On 09/17/25 at the intersection of Trout & W Brooks a City truck allegedly ran into vehicle causing damage.                         | \$2,647.28 |
| 01/15/2026 | Barry Saltus  | On 12/28/25 due to an alleged pot hole on Sonoma Park Drive there was damage to his vehicle.  | \$1,353.06 |
| 01/26/2026 | Medical Arts Development/Orthopaedic & Sports Medicine Center | After construction at County Election building, the City restored water service that caused alleged damage to electrical & plumbing | \$4,302.00 |

**LAWSUITS FILED**

| DATE FILED | NAME           | JUSTIFICATION                          | AMOUNT |
|------------|----------------|--|--------|
| 01/08/2026 | ODMHSAS        | CV-2025-3453 – Petition to Quiet Title | TBD    |
| 01/22/2026 | Daniel Paczosa | Workers Comp Claim WC#CM3-2026-00253K  | TBD    |

### **STUDY SESSION**

On January 6, 2026, City Council met in Study Session for a presentation and discussion regarding the results of the homeless shelter survey. Additionally, they discussed the design, timeline and cost estimate for the construction of a homeless shelter and there was continued discussion regarding possible amendments to the guest room tax ordinance and to the Norman City Charter.

On January 20, 2026, City Council met in Study Session to discuss with Bond Counsel regarding technical aspects of general obligation bonds and applicable state law provisions as they relate to the City's planned voter propositions regarding the issuance of general obligation bonds to fund the street maintenance bond program and construction of a homeless shelter. They also had a presentations and discussions regarding the street maintenance bond program (Ordinance O-2526-29); City's due diligence and ongoing efforts to address homelessness, including the proposed construction of a shelter (Ordinance O-2526-36); Proposed increase to the transient guest room tax (Ordinances O-2526-32 and O-2526-33); Proposed amendments to the City Charter (Ordinances O-2526-34 and O-2526-35).

### **SPECIAL SESSION**

On January 13, 2026, City Council met in Special Session to consider adjourning into Executive Session to discuss the possible acquisition of real property located immediately East of the Church of the Nazarene of Norman at 1801 N. Porter Avenue between the Sutton Place Addition and Sutton Wilderness of Norman.

### **CONFERENCE**

On January 27, 2026, City Council met in Conference to continue discussion of revisions to the AIM Norman Comprehensive Plan, including removal of the 30-acre urban reserve requirement, updating the turnpike map to demonstrate an updated alignment and correction of other minor errors.

**CITY MANAGER 2**

No reports are being generated for the Monthly Department Report from the City Manager's Office, as of Jan 2023.



CITY OF NORMAN

Department of Finance  
Monthly Report – January 2026

Statistics on outputs from the various divisions of the Department of Finance (DOF) are presented on the following pages. Major projects that were completed or initiated by the DOF in January are discussed below:

Treasury Division:

In the month of January, the Treasury Division processed 39,409 payments in person and over the phone, a decrease of -17.4% from last month. Paymentus (the City’s 3<sup>rd</sup> party processor of online and automated telephone payments) processed 14,986 payments in January, a decrease of -10.3% from last month.

General Fund Revenues & Expenditures:

When comparing General Fund revenue sources versus budgeted levels, revenues are below target for the month of January by -3%. Revenues from the City’s largest single source of revenue, sales tax, are below target by -0.7% for the year to date and 0.1% above last fiscal year. Following is a summary table regarding General Fund revenues and expenditures to-date.

|                          | FYE 26<br>Budget To Date | FYE 26<br>Actual To Date | FYE 25<br>Actual To Date | FYE 24<br>Actual To Date |
|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Sales Tax<br>Revenue     | \$32,831,894             | \$32,598,311             | \$32,558,725             | \$32,668,517             |
| General Fund<br>Revenue  | \$62,488,295             | \$60,602,266             | \$59,274,771             | \$59,642,386             |
| General Fund<br>Expenses | \$66,971,489             | \$66,357,760             | \$65,507,384             | \$63,746,634             |

## Administration Division

|                                      | FYE 26        |                 | FYE 25        |                 |
|--------------------------------------|---------------|-----------------|---------------|-----------------|
|                                      | January       | YTD             | January       | YTD             |
| PERSONNEL HOURS - FULL TIME          |               |                 |               |                 |
| Total Regular Hours Available        | 240.00        | 2,160.00        | 480.00        | 2,560.00        |
| Total Comp Time Available            | 2.25          | 7.00            | 0.25          | 16.00           |
| Total Overtime Hours                 | 0.00          | 0.00            | 0.00          | 0.00            |
| Total Bonus Hours                    | 0.00          | 0.00            | 0.00          | 0.00            |
| Total Furlough Hours                 | 0.00          | 0.00            | 0.00          | 0.00            |
| <b>TOTAL HOURS AVAILABLE</b>         | <b>242.25</b> | <b>2,167.00</b> | <b>480.25</b> | <b>2,576.00</b> |
| Benefit Hours Taken                  | 51.50         | 314.25          | 154.50        | 414.00          |
| <b>TOTAL ACCOUNTABLE STAFF HOURS</b> | <b>190.75</b> | <b>1,852.75</b> | <b>325.75</b> | <b>2,162.00</b> |
| PERMANENT PART-TIME                  |               |                 |               |                 |
| Total Regular Hours Available        | 0.00          | 0.00            | 0.00          | 0.00            |
| Total Comp Time Available            | 0.00          | 0.00            | 0.00          | 0.00            |
| Total Overtime Hours                 | 0.00          | 0.00            | 0.00          | 0.00            |
| Total Bonus Hours                    | 0.00          | 0.00            | 0.00          | 0.00            |
| <b>TOTAL HOURS AVAILABLE</b>         | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>     |
| Benefit Hours Taken                  | 0.00          | 0.00            | 0.00          | 0.00            |
| <b>TOTAL ACCOUNTABLE STAFF HOURS</b> | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>     |
| TEMPORARY                            |               |                 |               |                 |
| Total Regular Hours Available        | 0.00          | 0.00            | 0.00          | 0.00            |
| Total Overtime Hours                 | 0.00          | 0.00            | 0.00          | 0.00            |
| <b>TOTAL HOURS AVAILABLE</b>         | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>     |

**ACCOUNTING 3A**

## Accounting Division

|                                      | FYE 26          |                 | FYE 25          |                 |
|--------------------------------------|-----------------|-----------------|-----------------|-----------------|
|                                      | January         | YTD             | January         | YTD             |
| Total Regular Hours Available        | 1,680.00        | 8,960.00        | 1,680.00        | 8,800.00        |
| Total Comp Time Available            | 11.25           | 55.25           | 1.00            | 16.25           |
| Total Overtime Hours                 | 1.50            | 15.50           | 4.00            | 50.75           |
| Total Bonus Hours                    | 0.00            | 0.00            | 0.00            | 0.00            |
| Total Furlough Hours                 | 0.00            | 0.00            | 0.00            | 0.00            |
| <b>TOTAL HOURS AVAILABLE</b>         | <b>1,692.75</b> | <b>9,030.75</b> | <b>1,685.00</b> | <b>8,867.00</b> |
| Benefit Hours Taken                  | 411.75          | 1,612.50        | 423.25          | 1,520.75        |
| <b>TOTAL ACCOUNTABLE STAFF HOURS</b> | <b>1,281.00</b> | <b>7,418.25</b> | <b>1,261.75</b> | <b>7,346.25</b> |
| <br><b>PERMANENT PART-TIME</b>       |                 |                 |                 |                 |
| Total Regular Hours Available        | 0.00            | 0.00            | 0.00            | 0.00            |
| Total Comp Time Available            | 0.00            | 0.00            | 0.00            | 0.00            |
| Total Overtime Hours                 | 0.00            | 0.00            | 0.00            | 0.00            |
| Total Bonus Hours                    | 0.00            | 0.00            | 0.00            | 0.00            |
| <b>TOTAL HOURS AVAILABLE</b>         | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     |
| Benefit Hours Taken                  | 0.00            | 0.00            | 0.00            | 0.00            |
| <b>TOTAL ACCOUNTABLE STAFF HOURS</b> | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     |
| <br><b>TEMPORARY</b>                 |                 |                 |                 |                 |
| Total Regular Hours Available        | 0.00            | 0.00            | 0.00            | 0.00            |
| Total Overtime Hours                 | 0.00            | 0.00            | 0.00            | 0.00            |
| <b>TOTAL HOURS AVAILABLE</b>         | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     |

**CITY REVENUE REPORTS**

**3B**

## City Revenue Report

|   | FY 26<br>December | FYE 26<br>January | Plus/Minus    |
|---|-------------------|-------------------|---------------|
| Total Revenue Received (\$)               | \$5,791,360       | \$4,754,007       | (\$1,037,353) |
| Utility Payments - Office (#)             | 47,739            | 39,409            | (8,330)       |
| Utility Payments - Office (\$)            | \$7,783,721       | \$4,558,889       | (\$3,224,832) |
| Paymentus (#)                             | 16,707            | 14,986            | (1,721)       |
| Paymentus (\$)                            | \$1,663,793       | \$1,501,274       | (\$162,519)   |
| Lockbox (#)                               | 8,235             | 6,921             | (1,314)       |
| Lockbox (\$)                              | \$1,414,568       | \$1,167,104       | (\$247,464)   |
| E-Lockbox (#)                             | 3,961             | 3,221             | -740          |
| E-Lockbox (\$)                            | 359,156           | 307,809           | (\$51,348)    |
| Bank Draft Payments (#)                   | 15301             | 11963             | (3,338)       |
| Bank Draft Payments (\$)                  | \$1,711,515       | \$1,210,706       | (\$500,809)   |
| Utility Deposits (#)                      |                   |                   | \$0           |
| Utility Deposits (\$)                     |                   |                   | \$0           |
| Fix Payments (#)                          |                   |                   | \$0           |
| Fix Payments (\$)                         |                   |                   | \$0           |
| Processed Return Checks (#)               | 140               | 117               | (23)          |
| Processed Return Checks (\$)              | (\$15,644)        | (\$13,713)        | \$1,932       |
| Other Revenue Transactions (#)            |                   |                   | \$0           |
| Other Revenue Received (\$)               |                   |                   | \$0           |
| Accounts Receivable Payments (\$)         | 3,116             | 264,007           | \$260,891     |
| Municipal Court - Fines/Bonds (\$)        | 191,731           | 196,618           | \$4,887       |
| Municipal Court - Credit Card (#)         | 411               | 521               | 110           |
| Municipal Court - Credit Card (\$)        | 89,843            | 102,513           | 12,670        |
| Building Permits Cash Report (\$)         | 365,817           | 77,690            | (\$288,127)   |
| Building Permits Credit Card (#)          | 98                | 200               | 102           |
| Building Permits Credit Card (\$)         | \$59,208          | \$38,338          | (\$20,870)    |
| Occupational License - Bldg Insp. (\$)    | \$0               | \$0               | \$0           |
| Occupational License - Bldg Insp. CC (#)  | 0                 | 0                 | 0             |
| Occupational License - Bldg Insp. CC (\$) | \$0               | \$0               | \$0           |
| Business License - City Clerk (\$)        | 7,055             | 18,060            | \$11,005      |
| Accounts Receivable Billed (\$)           | \$40,338          | \$431,993         | \$391,655     |

**Building Permits/Planning/City Clerk  
 went to a new system in the  
 beginning of November, 2023 and is  
 recorded in a different system.  
 We've included the numbers per a  
 citizen's request.**

## Budget Services Division

|                                      | FYE 26        |                 | FYE 25        |                 |
|--------------------------------------|---------------|-----------------|---------------|-----------------|
|                                      | January       | YTD             | January       | YTD             |
| PERSONNEL HOURS - FULL TIME          |               |                 |               |                 |
| Total Regular Hours Available        | 480.00        | 2,560.00        | 480.00        | 2,560.00        |
| Total Comp Time Available            | 0.00          | 1.50            | 0.00          | 0.50            |
| Total Overtime Hours                 | 0.25          | 1.75            | 0.00          | 1.25            |
| Total Bonus Hours                    | 0.00          | 0.00            | 0.00          | 0.00            |
| Total Furlough Hours                 | 0.00          | 0.00            | 0.00          | 0.00            |
| <b>TOTAL HOURS AVAILABLE</b>         | <b>480.25</b> | <b>2,563.25</b> | <b>480.00</b> | <b>2,561.75</b> |
| Benefit Hours Taken                  | 134.50        | 548.75          | 151.25        | 497.75          |
| <b>TOTAL ACCOUNTABLE STAFF HOURS</b> | <b>345.75</b> | <b>2,014.50</b> | <b>328.75</b> | <b>2,064.00</b> |
| PERMANENT PART-TIME                  |               |                 |               |                 |
| Total Regular Hours Available        | 0.00          | 0.00            | 0.00          | 0.00            |
| Total Comp Time Available            | 0.00          | 0.00            | 0.00          | 0.00            |
| Total Overtime Hours                 | 0.00          | 0.00            | 0.00          | 0.00            |
| Total Bonus Hours                    | 0.00          | 0.00            | 0.00          | 0.00            |
| <b>TOTAL HOURS AVAILABLE</b>         | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>     |
| Benefit Hours Taken                  | 0.00          | 0.00            | 0.00          | 0.00            |
| <b>TOTAL ACCOUNTABLE STAFF HOURS</b> | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>     |
| TEMPORARY                            |               |                 |               |                 |
| Total Regular Hours Available        | 0.00          | 0.00            | 0.00          | 0.00            |
| Total Overtime Hours                 | 0.00          | 0.00            | 0.00          | 0.00            |
| <b>TOTAL HOURS AVAILABLE</b>         | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>     |

## Treasury Division

|                                      | FYE 26          |                 | FYE 25          |                 |
|--------------------------------------|-----------------|-----------------|-----------------|-----------------|
|                                      | January         | YTD             | January         | YTD             |
| <b>PERSONNEL HOURS - FULL TIME</b>   |                 |                 |                 |                 |
| Total Regular Hours Available        | 1,192.00        | 6,225.00        | 1,200.00        | 6,400.00        |
| Total Comp Time Available            | 39.50           | 124.25          | 6.75            | 83.50           |
| Total Overtime Hours                 | 46.25           | 326.75          | 47.25           | 185.75          |
| Total Bonus Hours                    | 0.00            | 0.00            | 0.00            | 0.00            |
| Total Furlough Hours                 | 0.00            | 0.00            | 0.00            | 0.00            |
| <b>TOTAL HOURS AVAILABLE</b>         | <b>1,277.75</b> | <b>6,676.00</b> | <b>1,254.00</b> | <b>6,669.25</b> |
| Benefit Hours Taken                  | 255.50          | 1,326.75        | 411.50          | 1,562.75        |
| <b>TOTAL ACCOUNTABLE STAFF HOURS</b> | <b>1,022.25</b> | <b>5,349.25</b> | <b>842.50</b>   | <b>5,106.50</b> |
| <b>PERMANENT PART-TIME</b>           |                 |                 |                 |                 |
| Total Regular Hours Available        | 0.00            | 0.00            | 0.00            | 0.00            |
| Total Comp Time Available            | 0.00            | 0.00            | 0.00            | 0.00            |
| Total Overtime Hours                 | 0.00            | 0.00            | 0.00            | 0.00            |
| Total Bonus Hours                    | 0.00            | 0.00            | 0.00            | 0.00            |
| <b>TOTAL HOURS AVAILABLE</b>         | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     |
| Benefit Hours Taken                  | 0.00            | 0.00            | 0.00            | 0.00            |
| <b>TOTAL ACCOUNTABLE STAFF HOURS</b> | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     |
| <b>TEMPORARY</b>                     |                 |                 |                 |                 |
| Total Regular Hours Available        | 0.00            | 0.00            | 0.00            | 0.00            |
| Total Overtime Hours                 | 0.00            | 0.00            | 0.00            | 0.00            |
| <b>TOTAL HOURS AVAILABLE</b>         | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     |

**UTILITY      3C**

## Utility Division

|                                      | FYE 26          |                 | FYE 25          |                 |
|--------------------------------------|-----------------|-----------------|-----------------|-----------------|
|                                      | January         | YTD             | January         | YTD             |
| PERSONNEL HOURS - FULL TIME          |                 |                 |                 |                 |
| Total Regular Hours Available        | 1,680.00        | 8,960.00        | 1,680.00        | 8,541.00        |
| Total Comp Time Available            | 1.00            | 54.25           | 4.25            | 47.75           |
| Total Overtime Hours                 | 45.75           | 295.00          | 47.75           | 485.00          |
| Total Bonus Hours                    | 0.00            | 0.00            | 0.00            | 0.00            |
| Total Furlough Hours                 | 0.00            | 0.00            | 0.00            | 0.00            |
| <b>TOTAL HOURS AVAILABLE</b>         | <b>1,726.75</b> | <b>9,309.25</b> | <b>1,732.00</b> | <b>9,073.75</b> |
| Benefit Hours Taken                  | 412.00          | 1,998.25        | 482.00          | 1,420.25        |
| <b>TOTAL ACCOUNTABLE STAFF HOURS</b> | <b>1,314.75</b> | <b>7,311.00</b> | <b>1,250.00</b> | <b>7,653.50</b> |
| PERMANENT PART-TIME                  |                 |                 |                 |                 |
| Total Regular Hours Available        | 0.00            | 0.00            | 0.00            | 0.00            |
| Total Comp Time Available            | 0.00            | 0.00            | 0.00            | 0.00            |
| Total Overtime Hours                 | 0.00            | 0.00            | 0.00            | 0.00            |
| Total Bonus Hours                    | 0.00            | 0.00            | 0.00            | 0.00            |
| <b>TOTAL HOURS AVAILABLE</b>         | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     |
| Benefit Hours Taken                  | 0.00            | 0.00            | 0.00            | 0.00            |
| <b>TOTAL ACCOUNTABLE STAFF HOURS</b> | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     |
| TEMPORARY                            |                 |                 |                 |                 |
| Total Regular Hours Available        | 0.00            | 0.00            | 0.00            | 0.00            |
| Total Overtime Hours                 | 0.00            | 0.00            | 0.00            | 0.00            |
| <b>TOTAL HOURS AVAILABLE</b>         | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     |

## Drive-up Window and Mail Payments - FYE 2026

|  | Dec, 2025     | Jan, 2026     |
|--|---------------|---------------|
| Mail Payments - Lockbox                      | 8,235         | 6,921         |
| Mail Payments - E-Lockbox                    | 3,961         | 3,221         |
| Mail Payments - Office                       | 299           | 88            |
| <b>Total Mail Payments - Subtotal</b>        | <b>12,495</b> | <b>10,230</b> |
| Night Deposits                               | 189           | 137           |
| Paymentus Payments                           | 16,707        | 14,986        |
| <b>Without assistance paymnts - Subtotal</b> | <b>16,896</b> | <b>15,123</b> |
| Office Payments                              | 2,414         | 2,067         |
| <b>With assistance payments - Subtotal</b>   | <b>2,414</b>  | <b>2,067</b>  |
| <b>Total Payments Processed - Subtotal</b>   | <b>31,805</b> | <b>27,420</b> |
| Bank Draft (ACH) Payments                    | 15301         | 11963         |
| <b>Total Payments (Utility)</b>              | <b>47,106</b> | <b>39,383</b> |
| <b>Total Payments</b>                        | <b>63,610</b> | <b>54,840</b> |

## Utility Division Activity Report - FYE 2026

|                                 | FYE 26  |         | FYE 25  |         |
|---------------------------------|---------|---------|---------|---------|
|                                 | January | YTD     | January | YTD     |
| STATUS REPORT                   |         |         |         |         |
| Regular Utility Accounts Billed | 45,985  | 320,082 | 45,632  | 318,408 |
| New Deposit Ons Billed          | 547     | 5,124   | 558     | 5,221   |
| Final Accounts Billed           | 496     | 4,657   | 470     | 4,572   |
| TOTAL METERS READ               | 47,028  | 329,863 | 46,660  | 328,201 |

**FIRE DEPARTMENT**

**4**

# NFD Monthly Progress Report

January 2026

## Total Calls by Unit & First-In Calls by Station with Average Response Times

| Station 1              |                      |  |            |            |            |            |            |            |            |            |
|------------------------|----------------------|--|------------|------------|------------|------------|------------|------------|------------|------------|
|                        | Total # of Responses | District 1   | District 2 | District 3 | District 4 | District 5 | District 6 | District 7 | District 8 | District 9 |
| Engine 1               | 426                  | 396  | 1          | 5          | 2          |            | 3          | 14         | 1          | 4          |
| Brush 1                | 36                   | 26   | 1          | 1          | 1          |            | 2          |            | 1          | 4          |
| Ladder 1               | 94                   | 71   |            | 2          |            |            | 1          | 18         |            | 2          |
| **Chief 301            | 96                   | 18   | 8          | 6          | 12         |            | 4          | 37         | 8          | 3          |
| <b>Station 1 Total</b> | <b>652</b>           | <b>First-In Calls - 441 / Average Response Time 5:31</b> |            |            |            |            |            |            |            |            |
| Station 2              |                      |  |            |            |            |            |            |            |            |            |
|                        | Total # of Responses | District 1   | District 2 | District 3 | District 4 | District 5 | District 6 | District 7 | District 8 | District 9 |
| Engine 2               | 219                  | 2  | 183        | 4          | 7          | 1          |            | 17         | 3          | 2          |
| Brush 2                | 18                   |  | 11         | 1          | 2          | 1          |            | 1          | 1          | 1          |
| Ladder 2               | 28                   | 2  | 7          | 1          |            |            |            | 18         |            |            |
| HAZMAT                 | 71                   | 11   | 8          | 7          | 9          |            | 5          | 25         | 4          | 2          |
| <b>Station 2 Total</b> | <b>336</b>           | <b>First-In Calls - 188 / Average Response Time 5:41</b> |            |            |            |            |            |            |            |            |
| Station 3              |                      |  |            |            |            |            |            |            |            |            |
|                        | Total # of Responses | District 1   | District 2 | District 3 | District 4 | District 5 | District 6 | District 7 | District 8 | District 9 |
| Engine 3               | 278                  | 8  | 2          | 248        | 1          | 1          | 1          | 10         |            | 7          |
| Brush 3                | 19                   | 3  |            | 12         | 1          | 1          |            |            |            | 2          |
| Brush 32               | 4                    |  | 1          | 1          |            |            | 1          |            |            | 1          |
| <b>Station 3 Total</b> | <b>301</b>           | <b>First-In Calls - 246 / Average Response Time 6:12</b> |            |            |            |            |            |            |            |            |
| Station 4              |                      |  |            |            |            |            |            |            |            |            |
|                        | Total # of Responses | District 1   | District 2 | District 3 | District 4 | District 5 | District 6 | District 7 | District 8 | District 9 |
| Engine 4               | 197                  | 3  | 4          |            | 174        |            |            | 13         | 2          | 1          |
| Brush 4                | 7                    |  | 1          |            | 5          |            |            |            | 1          |            |
| <b>Station 4 Total</b> | <b>204</b>           | <b>First-In Calls - 173 / Average Response Time 6:14</b> |            |            |            |            |            |            |            |            |
| Station 5              |                      |  |            |            |            |            |            |            |            |            |
|                        | Total # of Responses | District 1   | District 2 | District 3 | District 4 | District 5 | District 6 | District 7 | District 8 | District 9 |
| Engine 5               | 15                   |  |            | 1          |            | 12         | 2          |            |            |            |
| EMS Brush 5            | 75                   |  |            | 1          |            | 72         | 1          |            | 1          |            |
| <b>Station 5 Total</b> | <b>90</b>            | <b>First-In Calls - 72 / Average Response Time 11:27</b> |            |            |            |            |            |            |            |            |
| Station 6              |                      |  |            |            |            |            |            |            |            |            |
|                        | Total # of Responses | District 1   | District 2 | District 3 | District 4 | District 5 | District 6 | District 7 | District 8 | District 9 |
| Engine 6               | 25                   |  |            |            |            | 4          | 18         | 1          |            | 2          |
| EMS Brush 6            | 76                   |  | 1          | 1          |            | 4          | 65         | 1          |            | 4          |
| <b>Station 6 Total</b> | <b>101</b>           | <b>First-In Calls - 66 / Average Response Time 9:33</b>  |            |            |            |            |            |            |            |            |
| Station 7              |                      |  |            |            |            |            |            |            |            |            |
|                        | Total # of Responses | District 1   | District 2 | District 3 | District 4 | District 5 | District 6 | District 7 | District 8 | District 9 |
| Rescue 7               | 3                    |  | 1          |            |            |            |            | 2          |            |            |
| Squad 7                | 208                  | 8  | 2          |            | 2          |            |            | 192        | 4          |            |
| Brush 7                | 16                   | 3  |            |            | 2          | 1          |            | 7          | 2          | 1          |
| <b>Station 7 Total</b> | <b>227</b>           | <b>First-In Calls - 187 / Average Response Time 6:00</b> |            |            |            |            |            |            |            |            |
| Station 8              |                      |  |            |            |            |            |            |            |            |            |
|                        | Total # of Responses | District 1   | District 2 | District 3 | District 4 | District 5 | District 6 | District 7 | District 8 | District 9 |
| Engine 8               | 153                  | 4  | 1          |            | 4          |            | 1          | 16         | 127        |            |
| Brush 8                | 20                   | 3  |            | 1          | 2          |            | 1          | 2          | 11         |            |
| Tanker 8               | 5                    | 1  |            |            | 1          | 1          |            |            | 2          |            |
| <b>Station 8 Total</b> | <b>178</b>           | <b>First-In Calls - 128 / Average Response Time 6:43</b> |            |            |            |            |            |            |            |            |
| Station 9              |                      |  |            |            |            |            |            |            |            |            |
|                        | Total # of Responses | District 1   | District 2 | District 3 | District 4 | District 5 | District 6 | District 7 | District 8 | District 9 |
| Engine 9               | 43                   | 3  |            | 3          | 1          | 1          | 7          | 6          | 1          | 21         |
| EMS Brush 9            | 248                  | 9  | 1          | 7          | 1          | 1          | 8          | 7          | 1          | 213        |
| Tanker 9               | 11                   | 1  |            |            | 1          | 1          | 5          | 1          | 1          | 1          |
| **Chief 401            | 58                   | 3  |            | 6          | 1          | 6          | 11         | 23         | 3          | 5          |
| Chief 402              | 1                    |  | 1          |            |            |            |            |            |            |            |
| <b>Station 9 Total</b> | <b>361</b>           | <b>First-In Calls - 212 / Average Response Time 6:32</b> |            |            |            |            |            |            |            |            |

| Fire Prevention         |                      |                          |            |            |            |            |            |            |            |            |
|-------------------------|----------------------|--------------------------|------------|------------|------------|------------|------------|------------|------------|------------|
|                         | Total # of Responses | District 1               | District 2 | District 3 | District 4 | District 5 | District 6 | District 7 | District 8 | District 9 |
| Fire Marshal 1          | 2                    |                          |            |            | 1          |            |            | 1          |            |            |
| Fire Marshal 2          | 12                   | 3                        |            |            | 3          |            | 3          | 1          |            | 2          |
| **Fire Marshal 3        | 29                   | 6                        | 1          |            | 1          |            | 3          | 14         | 3          | 1          |
| <b>Prev. Totals</b>     | <b>43</b>            |                          |            |            |            |            |            |            |            |            |
| Specialty Units         |                      |                          |            |            |            |            |            |            |            |            |
|                         | Total # of Responses | District 1               | District 2 | District 3 | District 4 | District 5 | District 6 | District 7 | District 8 | District 9 |
| EM3                     | 4                    |                          |            |            |            | 1          | 1          | 2          |            |            |
| EM4                     | 5                    |                          |            | 1          |            | 1          | 1          | 2          |            |            |
| <b>Specialty Totals</b> | <b>9</b>             |                          |            |            |            |            |            |            |            |            |
| Notified Units          |                      |                          |            |            |            |            |            |            |            |            |
|                         | Total # of Responses | District 1               | District 2 | District 3 | District 4 | District 5 | District 6 | District 7 | District 8 | District 9 |
| EM1*                    | 18                   | 1                        |            |            |            |            | 1          | 16         |            |            |
| EMS1*                   | 20                   | 2                        |            |            |            |            | 1          | 17         |            |            |
| NFD3*                   | 20                   | 2                        |            |            |            |            | 1          | 17         |            |            |
| <b>Notified Total</b>   | <b>58</b>            |                          |            |            |            |            |            |            |            |            |
| Fire Admin              |                      |                          |            |            |            |            |            |            |            |            |
|                         | Total # of Responses | District 1               | District 2 | District 3 | District 4 | District 5 | District 6 | District 7 | District 8 | District 9 |
| NFD2                    | 2                    |                          |            |            | 1          |            |            | 1          |            |            |
|                         | <b>Totals</b>        | <b>Total by District</b> |            |            |            |            |            |            |            |            |
|                         | <b>2562</b>          | <b>589</b>               | <b>235</b> | <b>309</b> | <b>234</b> | <b>109</b> | <b>147</b> | <b>481</b> | <b>177</b> | <b>279</b> |

\*EM1, EMS1 and NFD3 are "notified" of certain calls. They may or may not actually go on scene.

\*\*As of 1/1/25 all All Assistant Chiefs will be designated 301, All Battalion Chiefs 401 and all On-Shift Fire Inspectors FM3

| Incident Response Type Summary             |             |                |
|--|-------------|----------------|
| Incident Type                              | Total       | % of Total     |
| Fire                                       | 61          | 3.56%          |
| Hazardous Situation                        | 60          | 3.50%          |
| Incident Type Undefined                    | 19          | 1.11%          |
| Medical                                    | 1024        | 59.71%         |
| No Emergency                               | 312         | 18.19%         |
| Public Service                             | 232         | 13.53%         |
| Rescue                                     | 3           | 0.17%          |
| Incomplete                                 | 4           | 0.23%          |
| <b>Total Incident Count (Unique Calls)</b> | <b>1715</b> | <b>100.00%</b> |

| Community Outreach            |       |  |
|-------------------------------|-------|--|
| Tours and Community Events    | 3     | School Tours, Ride Alongs, Touch a Truck for OU Events   |
| Burn Permits                  |       |  |
| Burn Permits Issued           | 94    | Conditions were favorable for burning 6 days in January - There was a county burn ban in effect from the 15th - 28th |
| Training                      |       |  |
| Total Personnel Training Hour | *1573 | Mgmt/Supvsr, Hazmat, Wildland, Special Healthcare, Swiftwater, Peer Support, Elevator                                |

\* This number may be updated. Training data entered in the new software is improving.

## January 2026 Fire Prevention Activity Summary

### Prevention Department Update and Activities

|   |               |   |
|---|---------------|---|
| Training                                  | 27 hours      | Legal Aspects, Fire Tactics, Medical, Individual/Local, Fatality Fire Investigation         |
| Inspections/Re-Inspections                | 85 hours      | Inspections (63), Violations cited (27), Violations cleared (18)                            |
| Smoke Detectors                           | 4 calls       | Check/Install Smoke Detectors/Replace Batteries/Bed Shakers                                 |
| Investigations                            | 13            | Structure (7), Vehicle (4), Wildland (2)  |
| Investigative Activities                  | 99 hours      | Fire Investigations, Report Writing, Reviewing Video, Subpoena prep, etc                    |
| Department Meetings                       | 27 (28 hours) | Department Meetings, Officers Meetings, Shift Briefings, Evaluations                        |
| Station & Equipment Maintenance           | 37 hours      | Daily checks, supplies replenishing, cleaning & organization, drone updates and maintenance |
| Public Service/Education & Special Events | 5.5 hours     | Public Service/Education, Citizen Complaints  |

### Planning Officer Activities

| Fire Planning Activities                                   | Number | Staff Hours |
|--|--------|-------------|
| Building Plan Reviews/ Fire Protection System Plan Reviews | 36     | 49          |
| Fire Inspections/Re-inspections                            | 38     | 40          |
| Meetings   | 5      | 10          |
| Training (Target Solutions)                                | 4      | 8           |
| Communication  | N/A    | 10          |
| <b>Totals</b>  |        | <b>117</b>  |
| Time Off (VAC, SICK, Holiday)                              | N/A    | 12          |

# EMERGENCY MANAGEMENT DIVISION

January 2026

## Regular Monthly Scheduled Activities

Meetings will be held at the Robinson EOC (2801 W. Robinson) unless otherwise posted

### Outdoor Warning System

Each morning at 7:00 am, a silent test of the outdoor warning system is conducted. The test provides an operational snapshot of the status of the system. This information provides information if a unit needs maintenance and if it is operating properly. For special requests the audible test may not be completed. Such requests would be large event venues such as an OU home football game or the annual Medieval Fair.

The South Canadian Amateur Radio Society provided volunteering monitoring service of the system during the weekly audible test.

An audible test of the outdoor warning system is conducted for 60 seconds each Saturday if conditions are favorable. Three units are sounded for 20 seconds due to being a public park venue. They are located at Griffin Park, Reeves Park and the Animal Control facility.

### National Weather Service Weekly Weather Meetings

Each Monday morning at 10:00 am, the National Weather Service conducts a video call regarding the upcoming weekly weather. A mid-week call is done on Thursday afternoons at 2 pm. Special conference calls are made during times of severe weather as the NWS determines. This call has the option for video participation and telephone call in. It is primarily for the Emergency Management of jurisdictions, school, State offices involved in EM, Tribes and other entities tasked with severe weather operations. It is not intended for the general public nor is this just a weather forecast. This time allows for interaction with the NWS about concerns that directly affect the local jurisdiction so they may better prepare for incoming weather. National Weather Service Storm Spotter Training is located on their website at [www.weather.gov/OUN](http://www.weather.gov/OUN)

### South Canadian Amateur Radio Society

**SCARS ([www5nor.org](http://www5nor.org))**

-SCARS is a vital preparedness partner with Emergency Management and are included in the City Emergency Operations Plan. They operate within the SKYWARN program for Norman, provide testing for amateur license, provide technical advice and service to the AUXCOM radio operation in the EOC. They participate in many community preparedness events throughout the year.

-Each Tuesday evening at 6:30 pm, ELMER night with the Amateur radio club. The club mentors other HAMS, works on projects and equipment, provides general support to the City and Public on Amateur operations. This is held at the Fire Training Center.

-Each Wednesday morning at 9:15 am a communication test with state emergency management partners is conducted by the various geographical areas. This tests the local and statewide capability for various communication means across the state in preparedness for disaster operations.

-Each first Thursday evening of the month is amateur radio testing night at 6:00 pm at the Fire Training Center. Open to the public, the club provides the opportunity for the community to test for their Amateur license or upgrade a license. Note: the FCC has been directed to start charging for testing.

-Each Saturday 12:00 Outdoor Warning audible test. This test is supported by the Amateur radio club to assist in identifying and verifying units needing maintenance.

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# EMERGENCY MANAGEMENT DIVISION

January 2026

Residents can assist by “Adopting a Pole” and reporting the siren status they adopt at the website [www.w5nor.org](http://www.w5nor.org). The Club meeting is the second Saturday of each month, 9 am at the Fire Training Center.

## **Local Emergency Preparedness Committee**

Meets quarterly at the Wellness Center (The Well) under the management of the Cleveland County Emergency Management office. The public is welcome to address any concerns regarding emergency planning or SARA Title III information. The LEPC is part of the oversight for the Citizens CORPS Council of Norman. A report on activities is provided each meeting. Meetings occur on the first Wednesday of each quarter.

## **Emergency Management Activities**

### **The Emergency Operations Plan**

Norman EM received approval for funding for a third party vendor to conduct a comprehensive update to the City plan in FY 27. Currently the plan is formatted in the All Hazards County format. Consideration will be to maintain the format or follow the Community Planning Guide 101 format. The current plan is valid and provides the tasks duties and responsibilities for the City Departments during disaster operations. Emergency Management is responsible for maintenance of the plan.

The Request for proposal has been forwarded to City legal for review and release.

### **Plans and Grants**

The mitigation plan is current and a required update is in process. Norman Participates in a County plan. This format strengthens the justification for mitigation projects by showing common hazards of multiple jurisdictions. The updated plan has been received by FEMA and is undergoing review. The FEMA approval was delayed due to a federal shutdown. Critical facility generator review project. The grant for funding to review the critical facilities need for generators has been completed and submitted to FEMA. The mitigation plan has been completed and submitted to the City Clerk for placing on an agenda item for Council review. It is anticipated for approval in March 2026. Then will go to FEMA for final approval.

### **Open Disaster Operations**

The wildfire from March 14 Fire Mutual Assistance Grant (FMAG). Initial documentation was provided for reimbursement and the process is ongoing. It is estimated the reimbursement process will be ready for submission at the end of January 2026. The application is in progress.

## **Norman Emergency Response Volunteers**

### **Special Response Teams Available**

There are several specialty teams available for response or community preparedness events. The Norman EM Unmanned Aerial Vehicle team, the Small Animal Response Team (SMart), The Oklahoma Large Animal Response Team (OLAFR), The MRC State Stress Response Team (OKSRT, a mental health asset) can support with coordination through Norman EM. The SMART received a grant through the OK Health Dept. This grant will assist in training and equipment purchasing. It will be managed by SMART. All of the teams are available to Incident Command through dispatch and in coordination with Norman EM.

Norman EM will be requesting a review of the Volunteer program to ensure it is current within

[Type here]

## EMERGENCY MANAGEMENT DIVISION

January 2026

City guidelines. The program has existed for twenty years, and process and policy reviews are needed to ensure the protection of the volunteers and the City. This is still on going.

### **Red Cross Coordination**

We have dedicated volunteers that can respond quickly to the resident need for assistance. The primary task is to ensure a burnout family has assistance from the Red Cross if they request it and to stay involved until Red Cross is on scene or the family confirms connection with the Red Cross.

In January 2026 NERV responded to 3 burn out residential fires

### **Auxiliary Communications (AUXCOM)**

The AUXCOM capability is a work in progress. The Section is operational and developing new capacity for alternate communications means. Recruiting for operators is ongoing. Plans for future budget requests from PSST are being completed. At some point the routing of the antenna coax cables needs corrected. The design was flawed and has caused increased cost and interface in transmission capability.

### **Events**

January 2026 has been an active month. Several single family fires with displaced residents assisted, four grass fires with UAV support and community events. The new vehicle for the Division is still not available as the dealership is troubleshooting the issues. Return date unknown.

### **Response Provided**

3 Red Cross liaison support 4 UAV fire events and one community event

### **EOC Operations**

Planning is ongoing for exercises. An open discussion is needed for operations during events on who will be doing what. The PD operations center is referred to as the Incident Command. This is not in compliance with NIMS and causes confusion when an actual Command is established at or near the event. The effort in the ECOC may be best suited as an Operations section in direct support of the field operation. However, the actions need to remain in the lane of the tactical event itself, meaning interface with outside organizations and liaisons should be routed through the EOC. This will maintain the continuity of communications flow.

### **Facility**

Inside the facility the denial of access to the building continues. EOC personal are not afforded the amenities of the building in certain location. Many items need modified for EOC operations. The project planners refuse to allow control of television cable access due to the attitude of they "do not want volunteers sitting around watching TV all day". This divisive attitude deserves a written formal apology. The EOC only has access to what is provided on an IPORT. Other channels such as national news (CSPAN) or ESPN are not being allowed. Security and access to the EOC area is a concern. Groups and activities are not coordinated during the hours of operation or evening hours. Some additional outlets are needed. During a storm it was discovered some of the electrical outlets were not on the building generator system and these need corrected. The CJIS requirement is being applied improperly. The outside maintenance facility is still finalized, however the facility space assigned to EM is not accessible to place the response trailer in without modifications to the parking lot median and the loss of some parking spaces. The building was built too narrow for the PD Command vehicle and a modification to expand two spaces was completed. No consideration of doing

[Type here]

## EMERGENCY MANAGEMENT DIVISION

January 2026

the same for the EM assigned bays. Other areas needing modifications are being documented for budget requests for the next PSST agenda. The amateur club is continuing to work in the auxiliary communications room and tower. Continued improvements and upgrades will be projected as funding is available.

The secondary control station for the outdoor warning system has been removed from the dispatch area. A meeting was held with IT and the Assistant City manager regarding the system in general. There was a very good discussion and many erroneous pieces of information regarding the system were clarified. For the record, the rogue siren activation on August 6, 2025, was confirmed to have been activated by the control station assigned to the dispatch center. The cause of the activation is unknown. EM requested a forensic review of the workstation tied to the system so some determination might be made as to what happened. This request was not honored. The remote station was installed by a technician not authorized by Whelen. This is not to say it was done incorrectly, simply it was not done by an authorized technician. Initially it was reported the system was hacked, but again this was disproved. The meeting discussed having IT to create a parallel system tied to the City network in hopes of determining what issues might arise from it.

Meetings will be planned with HR to discuss a formal organization chart of Emergency Management for future operations. Also, to discuss the CJIS requirements for the ECOC facility. Currently EM personnel are being denied access to the amenities of the break rooms by an incorrect administration of CJIS

**HUMAN RESOURCES**

**5**

**HUMAN RESOURCES**  
**Monthly Report**  
**January 2026**

**HUMAN RESOURCES**

Total number of Employees: 999  
 Orientations: 2 – 2 new hires  
 Terminations: 11

**ADMINISTRATION**

- FMLA cases – 5 new cases
- Processed invoices and reconciled expense accounts
- Coordinated Birthday/Anniversary post card mail outs
  - 60 birthdays and 52 anniversaries

**BENEFITS**

**New Enrollments: 0**

| <b>Benefit Participation</b> |          |          |
|------------------------------|----------|----------|
|                              | <b>#</b> | <b>%</b> |
| Medical                      | 819      | 91%      |
| Dental                       | 820      | 91%      |
| Vision                       | 637      | 70%      |
| Disability                   | 450      | 48%      |
| Supplemental Life            | 460      | 51%      |

*Total Benefit Eligible Population: 880*

| <b>Claims</b>  |              |
|----------------|--------------|
| Rx Claims      | \$448,585.90 |
| Medical Claims | \$663,841.92 |
| Dental Claims  | \$ 89,872.87 |

**PERSONNEL ACTIONS**

**FTE New Hires – 6**

| <b>Dept./Div.</b>       | <b>Position</b>       | <b>Number of Employees</b> |
|-------------------------|-----------------------|----------------------------|
| Information Technology  | AI Analyst            | 1                          |
| Parks & Rec/ Recreation | Recreation Leader I   | 3                          |
| Parks & Rec/Recreation  | Recreation Technician | 1                          |
| Utilities/Sanitation    | Sanitation Worker I   | 1                          |

**Promotions – 0**

| <b>Dept./Div.</b> | <b>Position</b> | <b>Number of Employees</b> |
|-------------------|-----------------|----------------------------|
|                   |                 |                            |

**FTE Separations – 11**

**Temp/Seasonal Separations – 0**

**Total - 11**

| <b>Dept./Div.</b> | <b>Position</b> | <b>Number of Employees</b> |
|-------------------|-----------------|----------------------------|
| City Clerk        | City Clerk      | 1                          |

**HUMAN RESOURCES**

**Monthly Report**

**January 2026**

|                                 |                              |   |
|---------------------------------|------------------------------|---|
| Fire/Suppression                | Fire Driver Engineer         | 1 |
| Finance/Admin                   | Director                     | 1 |
| Planning & Comm Dev/Planning    | Building Inspector           | 1 |
| Police/Emergency Communications | Communications Officer I     | 1 |
| Police/Emergency Communications | Communications Officer II    | 1 |
| Public Works/Fleet              | Admin Tech III               | 1 |
| Utilities/Sanitation            | Sanitation Worker II         | 1 |
| Utilities/SLM                   | Utility Collection Worker II | 1 |
| Utilities/WRF                   | Plant Manager                | 1 |
| Utilities/WRF                   | Plant Mechanic               | 1 |

**TURNOVER STATS – does not include Temp/Seasonal stats**

| Department             | No. of Employees | No. of Terminated Employees | Turnover Rate |
|------------------------|------------------|-----------------------------|---------------|
| City Manager           | 16               |                             | 0.00%         |
| City Clerk             | 6                | 1                           | 0.17%         |
| Finance                | 23               | 1                           | 4.75%         |
| Fire                   | 164              | 1                           | 0.61%         |
| Human Resources        | 9                |                             | 0.00%         |
| Information Technology | 19               |                             | 0.00%         |
| Legal Department       | 9                |                             | 0.00%         |
| Municipal Court        | 12               |                             | 0.00%         |
| Parks & Recreation     | 108              |                             | 0.00%         |
| Planning & Comm Dev.   | 39               | 1                           | 2.56%         |
| Police                 | 260              | 2                           | 0.77%         |
| Public Works           | 125              | 1                           | 0.08%         |
| Utilities              | 164              | 4                           | 2.44%         |

**RECRUITMENT**

| <b>Positions Requisitioned for Refill by Department/Division (# of vacancies)</b>              |                                       |
|--|---------------------------------------|
| *included positions are Full Time unless otherwise indicated as Part Time (PT) or Seasonal PT* |                                       |
| <b>Human Resources</b>   |                                       |
| Human Resources Recruiter  | Human Resources Manager               |
| <b>Finance</b>   |                                       |
| Director of Finance  |                                       |
| <b>Parks &amp; Recreation</b>  |                                       |
| Seasonal PT* Recreation Center Specialist (3)  | PT* Recreation Leader I               |
| PT* Lifeguard Leader (2)   | Tradesworker - Electrician            |
| PT* Recreation Technician  | Seasonal PT* Concessions Cashier I    |
| Seasonal PT* Concessions Cashier II  | Seasonal PT* Food and Beverage Tech I |
| Seasonal PT* Concessions Manager   | Seasonal PT* Admissions Clerk I       |
| Seasonal PT* Admissions Clerk II   | Head Lifeguard                        |

**HUMAN RESOURCES**

**Monthly Report**

**January 2026**

|   |   |
|---|---|
| Seasonal PT* Slide & Gate Attendant             | Seasonal PT*Swim Instructor                 |
| Seasonal PT* Aquatic Manager                    | Seasonal PT* Deep Water Lifeguard           |
| Seasonal PT* Assistant Aquatic Manager          | Seasonal PT* Aquatic Facility Maintenance I |
| Seasonal PT* Aquatic Facility Maintenance II    | Program Coordinator                         |
| Seasonal PT* Laborer                            | Maintenance Worker I – Park Maintenance     |
| <b>Planning</b>                                 |   |
| Planner I                                       | Admin Tech IV                               |
| <b>Police</b>                                   |   |
| Communications Officer I                        |   |
| <b>Public Works</b>                             |   |
| Seasonal PT* Traffic Management Center Operator |   |
| <b>Utilities</b>                                |   |
| Utility Collection Worker I                     | Sanitation Worker I                         |
| Utilities Supervisor                            | Utility Distribution Worker I               |
| Sanitation Worker II                            | Plant Mechanic - WRF                        |
| Heavy Equipment Operator - WRF                  |   |

**Days to fill**

| <b><u>Full Time Position</u></b> | <b><u>Date Posted</u></b> | <b><u>Offer Date</u></b> | <b><u>Days to fill</u></b> |
|----------------------------------|---------------------------|--------------------------|----------------------------|
| AI Analyst                       | 09/19/2025                | 1/9/26                   | 112                        |
| HR Recruiter                     | 11/17/25                  | 01/16/2026               | 60                         |

\*Offer Date reflected for accurate days to fill numbers, all started in current month

\*289 registrations/applications to our openings, 19 new requisitions opened.

**SAFETY**

**RECORDABLE INJURIES – OSHA**

| <b><u>Department/Division</u></b> | <b><u>Nature of Injury</u></b>                      | <b><u>How Sustained</u></b> | <b><u>Prognosis</u></b> | <b><u>Prevention Method</u></b>                    |
|-----------------------------------|---|-----------------------------|-------------------------|--|
| Utilities/Sanitation              | Right foot & left shoulder                          | Slipped off ladder and fell | TBD                     | Caution & awareness                                |
| Police/Animal Welfare             | Right wrist, leg, & foot, left leg, stomach, & foot | Dog attack                  | TBD                     | Work in pairs when dealing with aggressive animals |
| Fire/Suppression                  | 4 <sup>th</sup> toe on left foot                    | Caught on door              | Back on duty            | Wear safer footwear in firehouse                   |

**CURRENT NUMBER OF "AT FAULT" VEHICLE COLLISIONS PER CALENDAR YEAR:**

| <b><u>2026*</u></b> | <b><u>2025</u></b> | <b><u>2024</u></b> |
|---------------------|--------------------|--------------------|
| 3                   | 28                 | 40                 |

\*CY2025 is current YTD

**CURRENT NUMBER OF "AT FAULT" VEHICLE COLLISIONS PER FISCAL YEAR:**

| <b><u>2026</u></b> | <b><u>2025</u></b> | <b><u>2024</u></b> |
|--------------------|--------------------|--------------------|
| 21                 | 41                 | 14                 |

**RECORDABLE INJURIES PER CALENDAR YEAR:**

HUMAN RESOURCES

Monthly Report

January 2026

| 2026* | 2025 | 2024 |
|-------|------|------|
| 3     | 39   | 80   |

*\*CY2025 is current YTD*

**RECORDABLE INJURIES PER FISCAL YEAR:**

| 2026 | 2025 | 2024 |
|------|------|------|
| 16   | 65   | 62   |

## **INFORMATION TECHNOLOGY**

**6**

**CITY OF NORMAN**Information Technology Department  
Monthly Report –January 2026.

Working projects for the IT Department are as follows:

| Project                        | Description/improvement anticipated   | Status   |
|--------------------------------|---|--|
| ERP Replacement Project        | Process improvements for Finance, Purchasing, AR/AP, Courts, HR, Payroll, Personnel, Parks and Rec, and Permits Management through newer technology, software, and business review processes.   | Implementation Complete – Project refinement ongoing: The CON team has completed implementation work on all major core software. However, work continues in Utility Billing, HR, Planning, and Parks to refine these new systems.                              |
| Main Site data center upgrades | Necessary upgrades to current infrastructure are needed to enhance capabilities and continue with power saving and cooling efforts by reducing the number of physical servers through virtualization. New equipment is being implemented to replace the old and increase security and speed requirements. | Ongoing: IT Network staff are in implementation and testing of major networking and security appliances, as well as virtual upgrades. This includes expansion of equipment for new buildings and replacement of old switch infrastructure. Funded through CIP. |
| Data storage migration         | The IT Department through a grant has purchased new data storage for the city's critical data.  | In Progress. Implementation of the hardware is complete; configuration is ongoing.   |

|   |  |   |
|---|--|---|
| Fiber Optic Installation for redundant loop at WTP and EOC                          | IT and the Utilities Department will be using capital funds to connect a microwave antenna from Fire station 9 to the Water treatment plant and connect to the Emergency Operations Center once that building is complete. This will create a redundant loop for the WTP and EOC in case of lost service from the main connection. | Awaiting Approval, Working with Utilities Department, land acquisition complete, right of way in negotiation  |
| IT Security training efforts for all network and email users at the City of Norman. | Increase awareness and stay current on all new and rapidly changing cyber-attack methods so that the CON network is protected by every employee who utilizes the network for business.   | Ongoing monthly training continues with our cybersecurity education suite, as well as penetration testing of the city network and improvements from the pen test results. |
| Endpoint Security Review  | Review current endpoint security appliances and software and make upgrades and improvements as necessary.  | In Progress   |
| Print consolidation   | Work with outside vendors to consolidate all print, fax, and copy machines in CON facilities.  | In Progress estimated full completion in 2027   |
| Automated Meter Infrastructure  | Implement and integrate AMI for meter reading and utility billing.   | In Progress – customer portal configuration in progress. Communication radios installation in progress. Project more than half implemented.                               |
| OS and software upgrade/migration   | The city is moving to a new OS and software suite to replace older Microsoft OS and software.  | In Progress: We are targeting the end of the calendar yr 2025 as completion date.   |

|  |  |  |
|--|--|--|
| Network Infrastructure Improvements                    | Utilize Network Engineer who will work closely with the Network and Infrastructure Manager, to review and improve our cabling, switching, and network configuration. | In Progress: The IT Department has been granted access to 5% of the annual capital funds for business-critical software and infrastructure needs.  |
| Integration of Computer Aided Dispatch with OU PD      | Create software as a service model to share public safety software data with and between OU PD and Moore PD  | Complete. Additional segmentation for OU and Moore PD presence with NPD during OU Football is in progress.   |
| Move existing secondary IT Datacenter to new location. | Move all equipment from the current secondary site to a new more robust and secure site.   | In Progress: Physical and virtual moves for the data center began May 2024 – full move expected to be complete by December 2025 if all tests of the new facility functionality are successful. |

### Support Tickets:

The IT department is responsible for all technology needs throughout all city departments. Public safety is a high priority, and the bulk of our support tickets come from public safety support. **IT Table 1** below represents the number of support tickets opened by each department for last month. The IT Department monitors trends in these numbers and makes adjustments as needed to ensure that all departments have the appropriate amount of support for daily operations.

### Users Supported:

The following statistics show the number of network users supported by the IT Department. The city network is important for all business initiatives for the city of Norman. The number of devices supported reflects the growth in dependence on technology for daily operations (see **IT Table 2**).

### Email Security Appliance:

The City of Norman's IT Department has an email filter that has enhanced reporting and filtering capabilities that protect the City's systems from malicious attacks from the outside. Email is one of the preferred methods of the delivery of malicious software and viruses. The IT department monitored 289,211 attempted incoming emails in January 2026. A total of 250,000 messages were delivered, while 39,211 total incoming messages were considered Spam or hazardous e-mails by our email-filtering appliance and were quarantine or filtered (see **IT Table 3**). This number represents 13.5% of our inbound mail. This percentage has decreased significantly from previous months because of the IT Department's implementation of a new and more modern appliance. The IT Department has made the decision to block inbound traffic from specific sources with known malicious traffic that constantly try to affect our network. We continue to monitor and analyze the situation daily. Inbound email messages of this nature mean increased vulnerabilities and attack vectors into the city. Without the email filter appliance, our email server would have received more mail, which increases the opportunity for entrance of a virus into the network. It also creates waste, reduces productivity, and decreases valuable storage space.

### Web Site:

The City of Norman's web site is hosted, updated and maintained by the IT Department. In the month of January 2026, the City of Norman's web site had 147,804 individual web sessions access the web site for 236,455 total page views. Of those sessions, 97,342 were identified as Users to view content on the City web site (see **IT Table 4a and 4b**). Since its completion in June 2020, the site has had a few major upgrades including a new search feature and this has contributed to more relevant search results. The site boasts a build in engine that allows it to function as an app on mobile devices and tablets.

### Data Storage:

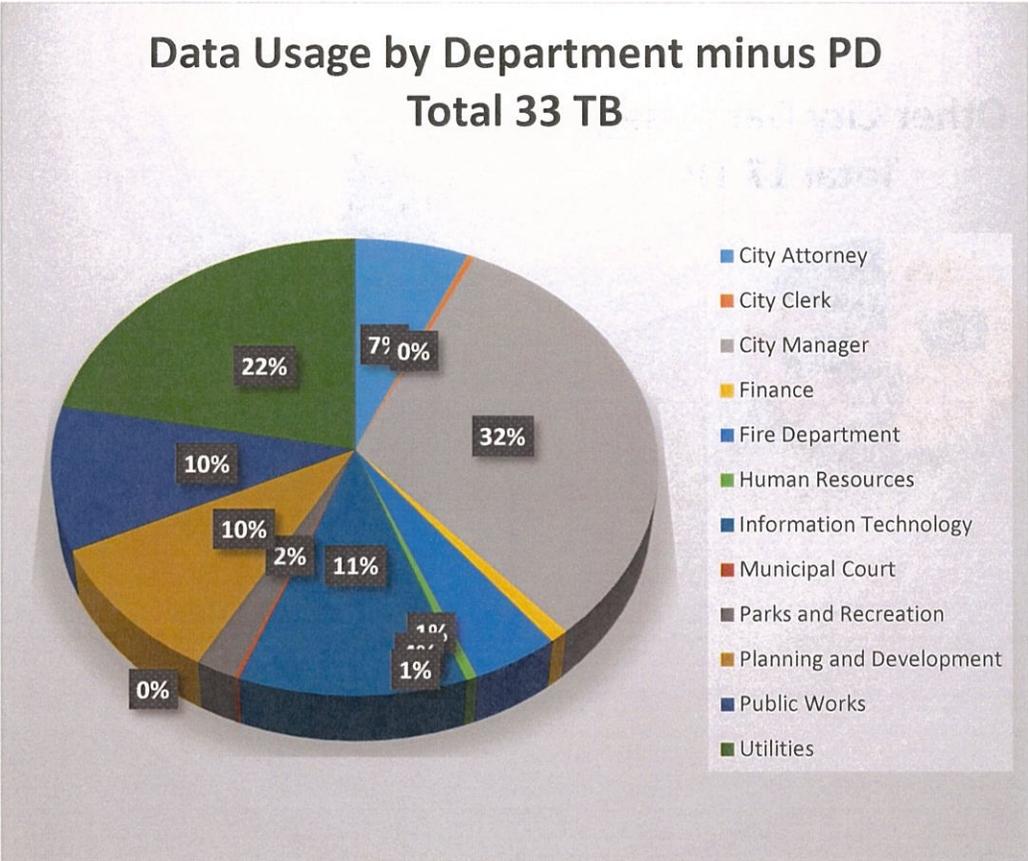
The City of Norman's infrastructure depends on system availability and uptime. An important part of system availability is data storage and usage. The pie charts below (See **IT Charts A,B, and C**) represent where the bulk of IT data storage resides. The information stored in this infrastructure is important for daily operations, and public safety. This includes data that is protected in the case of a disaster that can be recovered to keep operations functional.

### ERP Project Implementation Progress:

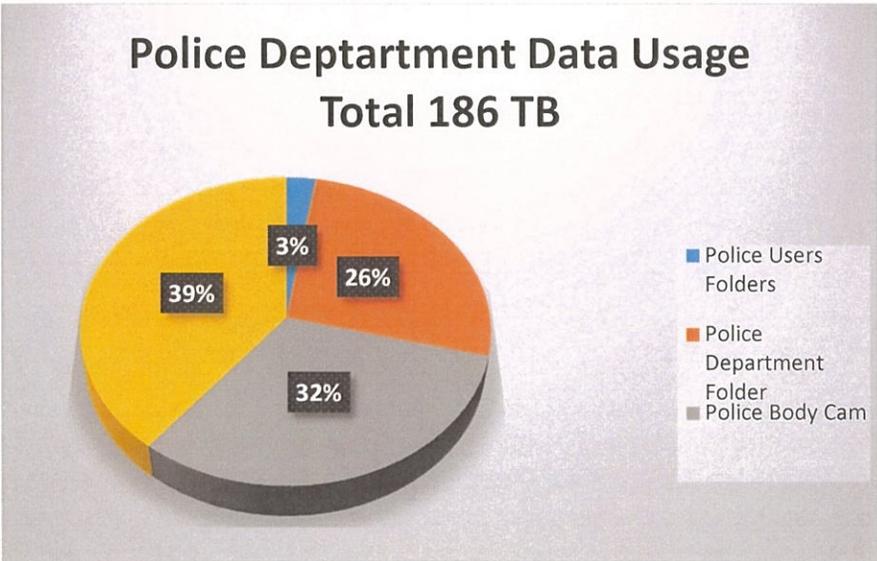
This project began in January of 2018 and was delayed for multiple reasons by the 2020 pandemic. The project's final implementations are complete as of March 2024. The City Council approved approximately \$6 Million to replace the outdated software systems that run our daily business operations. Although because of constant efforts to improve this project is never fully complete. The city now has

enhanced automated services and web services for our citizen base as well as the employees who conduct business and track their daily work with these systems. The IT Department completed implementation of all major pieces of the ERP business systems software packages. These include Parks and Rec software (x 2), Municipal Court software, Financial Systems software, Utility Billing software, Payroll, Human Resource Management, Work Orders (Tyler EAM), Time and Attendance, and Planning and Community Services software packages. Daily work continues for these systems as well as additional training, enhancements, and configuration. We will continue to evaluate and enhance each of these systems moving forward. Our current efforts include a review of the HR Systems, post launch troubleshooting of Planning and Community Dev software, an upgraded Parks and Rec software package to help with golf management, concessions, and food carts. We Are also preparing for AMI (Automatic Meter Infrastructure), and integration with a customer portal for Utility Billing Systems software as well as a review of the current time and attendance software. The IT Department is currently reviewing a new option for Time and Attendance to improve automation of this function.

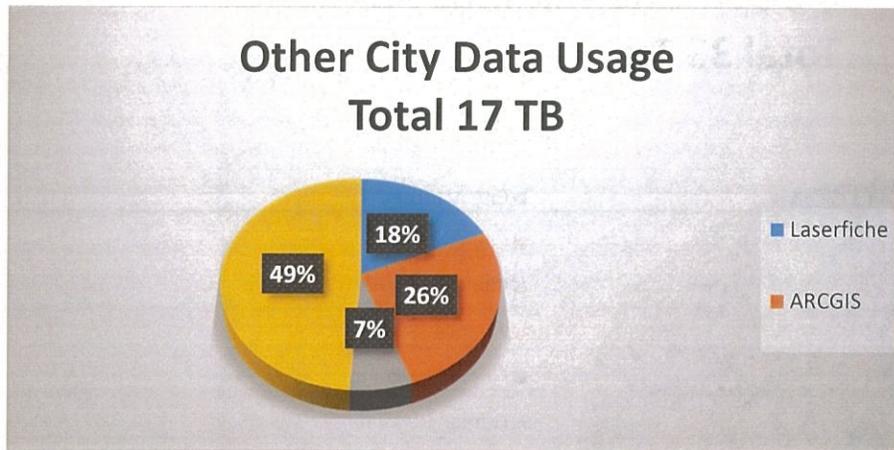
IT Table A



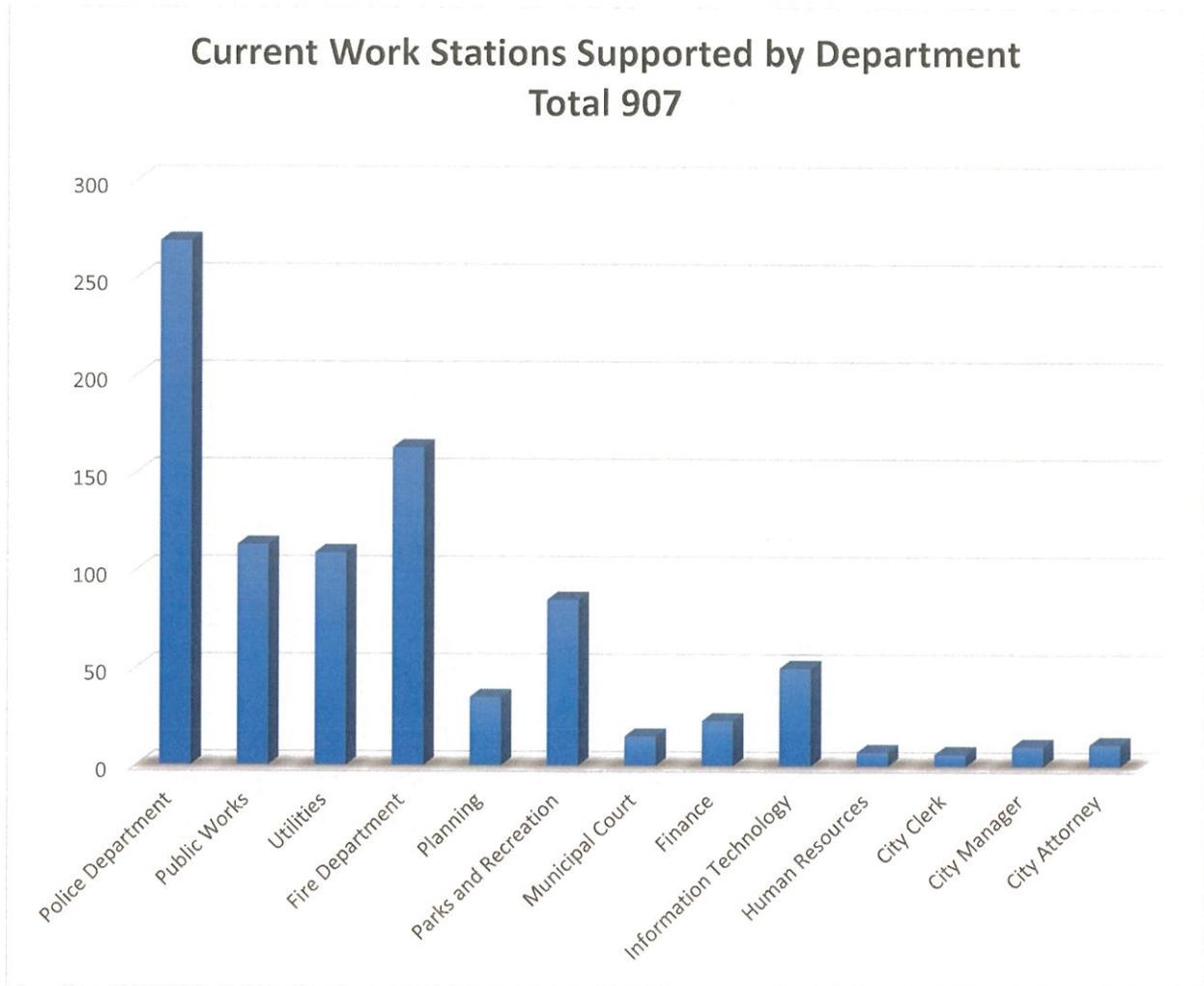
IT Table B



IT Table C

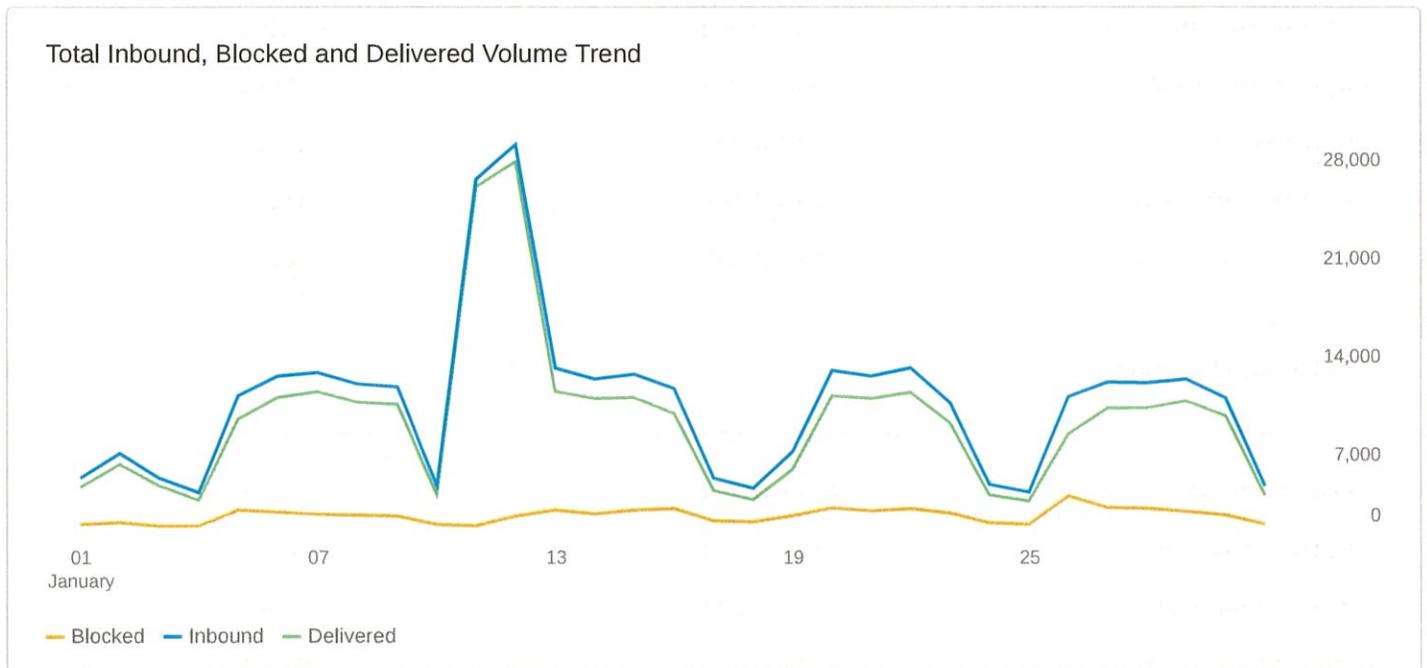
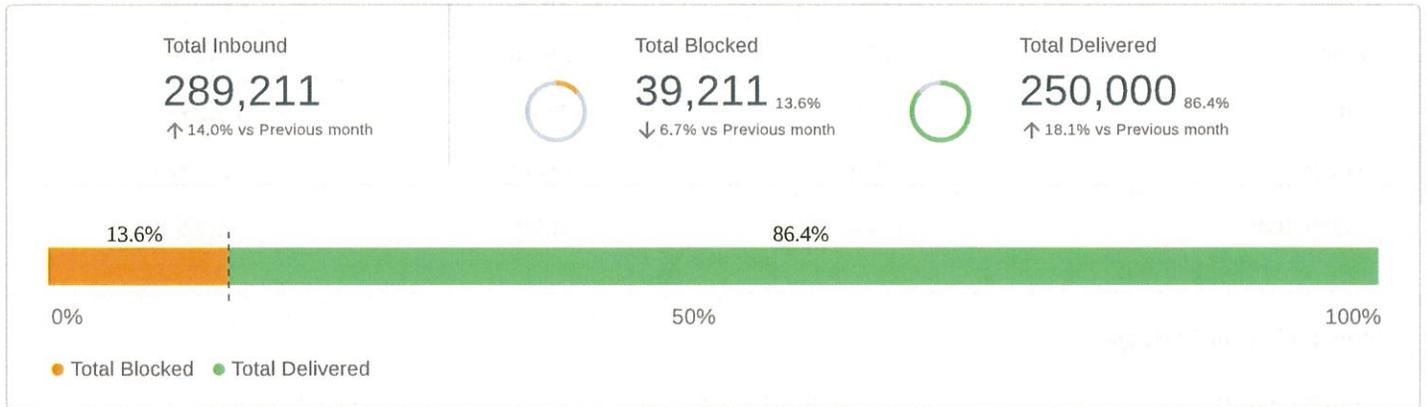


**Table 2**



# Inbound Email Summary

Statistics of messages from external users to internal users and domains.  
2026/01/01 00:00:00 - 2026/02/01 00:00:00 (UTC)



### Total Blocked by Category

| Category             | % of Total Inbound | Messages      | vs Previous month |
|----------------------|--------------------|---------------|-------------------|
| Threats              | 2.0%               | 5,863         | + 128.7%          |
| Spam                 | 6.3%               | 18,303        | - 16.0%           |
| Bulk                 | 0.9%               | 2,529         | - 17.3%           |
| Others               | 4.3%               | 12,516        | - 14.3%           |
| <b>Total Blocked</b> | <b>13.5%</b>       | <b>39,211</b> | <b>- 6.7%</b>     |

### Top 5 Inbound Recipients

| Envelope Recipient         | Messages(% of Total Inbound) | vs Previous month |
|----------------------------|------------------------------|-------------------|
| robert.gruver@normanok.gov | 22,183 (9.7%)                | + 663.1%          |
| securityteam@normanok.gov  | 21,576 (9.4%)                | + 844.7%          |
| jason.redden@normanok.gov  | 6,229 (2.7%)                 | - 19.6%           |
| devra.smith@normanok.gov   | 3,952 (1.7%)                 | - 14.5%           |
| esther.rojo@normanok.gov   | 3,419 (1.5%)                 | + 1.7%            |

### Top 5 Inbound Senders

| Envelope Sender         | Messages(% of Total Inbound) | vs Previous month |
|-------------------------|------------------------------|-------------------|
| pa01@normanok.gov       | 41,356 (18.0%)               | + 1421.6%         |
| noreply@normanok.gov    | 16,229 (7.1%)                | + 1.4%            |
| Pager@ci.norman.ok.us   | 10,114 (4.4%)                | - 2.3%            |
| laserfiche@normanok.gov | 5,800 (2.5%)                 | + 106.5%          |
| <no domain>             | 4,937 (2.1%)                 | + 7.7%            |

### Top 5 Inbound Receiving Domains

| Envelope Receiving Domain | Messages(% of Total Inbound) | vs Previous month |
|---------------------------|------------------------------|-------------------|
| normanok.gov              | 267,385 (92.5%)              | + 15.9%           |
| ci.norman.ok.us           | 12,219 (4.2%)                | - 6.3%            |
| sms.normanok.gov          | 9,541 (3.3%)                 | - 3.4%            |
| cucpub.ci.norman.ok.us    | 66 (0.0%)                    | - 9.6%            |
| -                         | -                            | -                 |

### Top 5 Inbound Sending Domains

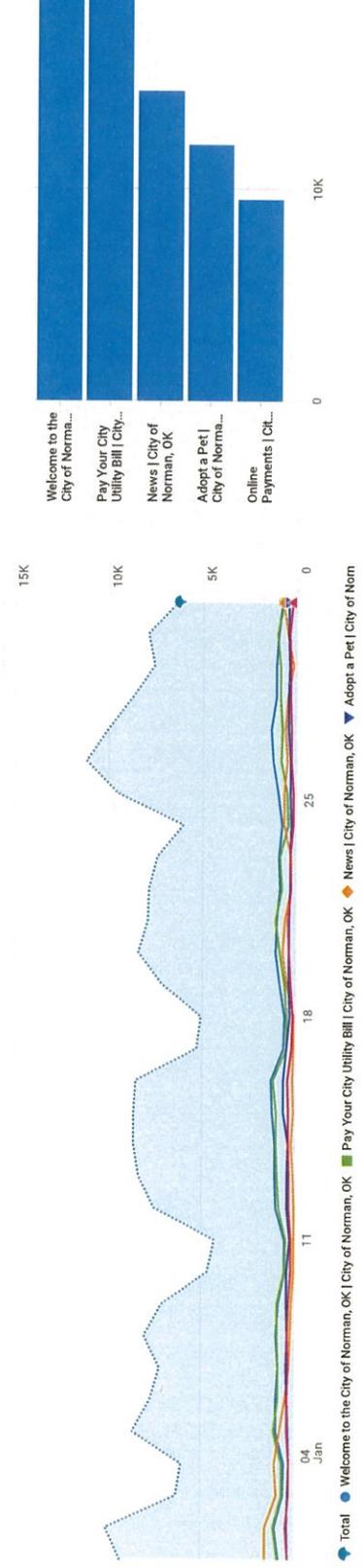
| Envelope Sending Domain | Messages(% of Total Inbound) | vs Previous month |
|-------------------------|------------------------------|-------------------|
| normanok.gov            | 76,498 (28.2%)               | + 109.3%          |
| ci.norman.ok.us         | 13,909 (5.1%)                | + 11.4%           |
| in.constantcontact.com  | 7,312 (2.7%)                 | + 7.1%            |
| bounce.sears.com        | 5,944 (2.2%)                 | - 20.9%           |
| gmail.com               | 5,745 (2.1%)                 | + 0.8%            |

Custom Jan 1 - Jan 31, 2026

## Monthly Page Views

All Users

Views by Page title and screen class over time



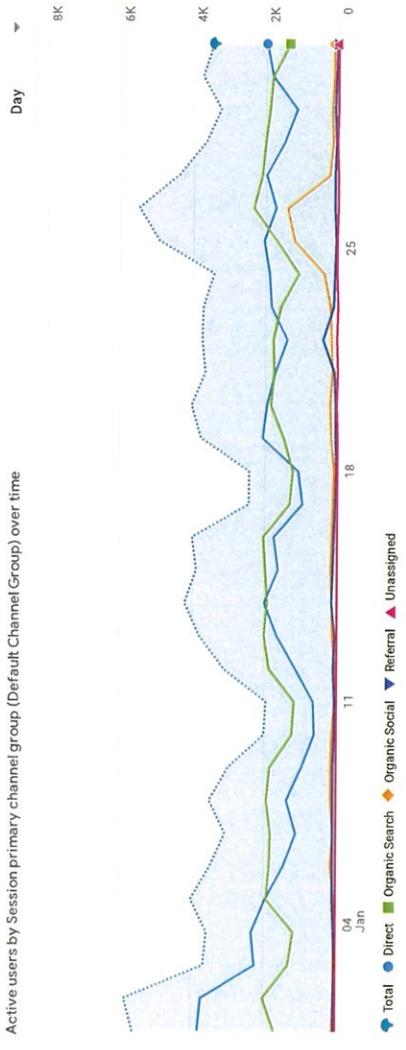
Plot rows  Page title and screen class

| Page title and screen class  | Views                   | Active users           | Views per active user | Average engagement time per active user | Event count             |
|--|-------------------------|------------------------|-----------------------|---|-------------------------|
| Total  | 236,455 (100% of total) | 97,342 (100% of total) | 2.43 (Avg 0%)         | 355 (Avg 0%)                            | 733,145 (100% of total) |
| 1 Welcome to the City of Norman, OK   City of Norman, OK                       | 28,721 (12.15%)         | 15,608 (16.03%)        | 1.84                  | 15s                                     | 76,640 (10.45%)         |
| 2 Pay Your City Utility Bill   City of Norman, OK                              | 25,170 (10.64%)         | 13,037 (13.39%)        | 1.93                  | 15s                                     | 91,712 (12.51%)         |
| 3 News   City of Norman, OK  | 14,625 (6.19%)          | 14,529 (14.93%)        | 1.01                  | 1s                                      | 43,747 (5.97%)          |
| 4 Adopt a Pet   City of Norman, OK   | 12,085 (5.11%)          | 4,888 (5.02%)          | 2.47                  | 42s                                     | 24,886 (3.39%)          |
| 5 Online Payments   City of Norman, OK   | 9,513 (4.02%)           | 6,117 (6.28%)          | 1.56                  | 10s                                     | 22,264 (3.04%)          |
| 6 Animal Welfare   City of Norman, OK  | 8,650 (3.66%)           | 4,977 (5.11%)          | 1.74                  | 14s                                     | 27,024 (3.69%)          |
| 7 Events   City of Norman, OK  | 7,507 (3.17%)           | 7,301 (7.5%)           | 1.03                  | 2s                                      | 22,130 (3.02%)          |
| 8 Job Opportunities   City of Norman, OK                                       | 6,217 (2.63%)           | 3,611 (3.71%)          | 1.72                  | 1m 02s                                  | 18,692 (2.55%)          |
| 9 Winter Storm Information, City of Norman - January 2026   City of Norman, OK | 6,118 (2.59%)           | 3,955 (4.06%)          | 1.55                  | 29s                                     | 15,372 (2.1%)           |
| 10 Norman Snow Routes 2022   City of Norman, OK                                | 5,882 (2.49%)           | 4,626 (4.75%)          | 1.27                  | 24s                                     | 57,170 (7.8%)           |

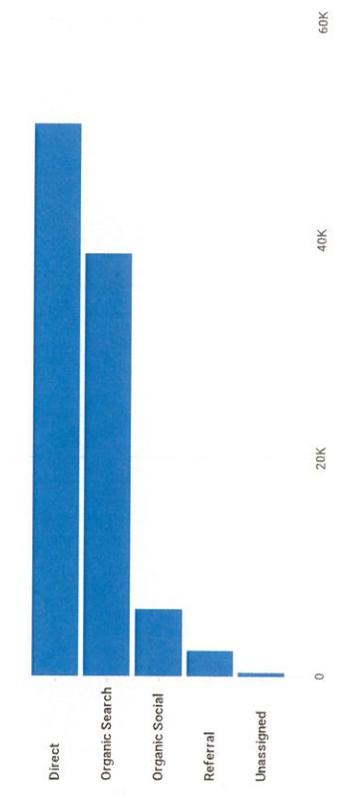
Custom Jan 1 - Jan 31, 2026

Monthly Site Traffic

Active users by Session primary channel group (Default Channel Group) over time



Active users by Session primary channel group (Default Channel Group)



|  | Active users           | Sessions                | Engaged sessions       | Average engagement time per session | Engaged sessions per active user | Events per session | Engagement rate | Event count             | Session key event rate |
|--|------------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|--------------------|-----------------|-------------------------|------------------------|
| <input checked="" type="checkbox"/> Total            | 97,342 (100% of total) | 147,804 (100% of total) | 63,627 (100% of total) | 23s (Avg 0%)                        | 0.65 (Avg 0%)                    | 4.96 (Avg 0%)      | 43.05% (Avg 0%) | 733,145 (100% of total) | 0%                     |
| <input checked="" type="checkbox"/> 1 Direct         | 50,594 (51.98%)        | 59,475 (40.24%)         | 12,133 (19.07%)        | 8s                                  | 0.24                             | 3.94               | 20.4%           | 234,286 (31.96%)        | 0%                     |
| <input checked="" type="checkbox"/> 2 Organic Search | 38,686 (39.74%)        | 76,256 (51.59%)         | 46,094 (72.44%)        | 35s                                 | 1.19                             | 5.66               | 60.45%          | 431,749 (58.89%)        | 0%                     |
| <input checked="" type="checkbox"/> 3 Organic Social | 6,122 (6.29%)          | 7,373 (4.99%)           | 3,261 (5.13%)          | 11s                                 | 0.53                             | 6.12               | 44.23%          | 45,094 (6.15%)          | 0%                     |
| <input checked="" type="checkbox"/> 4 Referral       | 2,304 (2.37%)          | 3,683 (2.49%)           | 1,843 (2.9%)           | 35s                                 | 0.80                             | 5.52               | 50.04%          | 20,314 (2.77%)          | 0%                     |
| <input checked="" type="checkbox"/> 5 Unassigned     | 325 (0.33%)            | 367 (0.25%)             | 78 (0.12%)             | 33s                                 | 0.24                             | 4.61               | 21.25%          | 1,691 (0.23%)           | 0%                     |
| <input type="checkbox"/> 6 Organic Video             | 2 (<0.01%)             | 3 (<0.01%)              | 1 (<0.01%)             | 4s                                  | 0.50                             | 2.67               | 33.33%          | 8 (<0.01%)              | 0%                     |
| <input type="checkbox"/> 7 Email                     | 1 (<0.01%)             | 1 (<0.01%)              | 0 (0%)                 | 0s                                  | 0.00                             | 3.00               | 0%              | 3 (<0.01%)              | 0%                     |



**MONTHLY REPORT - LEGAL DEPARTMENT**  
**January 2025 Report**  
**(Submitted February 13, 2026)**

**MONTHLY HIGHLIGHTS:**

Hare v. Norman Municipal Authority, et al, CJ-2025-857

This case arises out of mold exposure alleged to have occurred at the Norman Central Library. On December 4, 2025, the plaintiff dismissed her claims without prejudice. She has until December 4, 2026, to refile. This case will no longer appear on the monthly report.

Yoon v. City of Norman, Case No. CIV-2025-804 D

This case arises out of the plaintiff's termination from City employment. It was filed in state court and removed federal court. On January 13, 2026, the federal district court issued an order remanding the case back to state court for lack of a federal question – i.e., the plaintiff's amended complaint alleges state law claim only. The City's motion to dismiss the plaintiff's state law claims is pending.

**LIST OF PENDING CASES:**

**UNITED STATES COURT OF APPEALS FOR THE TENTH CIRCUIT**

**UNITED STATES DISTRICT COURT, EASTERN DISTRICT OF NEW YORK**

In re Payment Card Interchange Fee and Merchant Discount Antitrust Litigation, Case No. 05-MD-01720 (JG)(JO) (K)

**UNITED STATES DISTRICT COURT, WESTERN DISTRICT OF OKLAHOMA**

Hodge, Cathy Ann v. Police Department, City of Norman, et al, Case No CIV-2025-01563, CJ-2025-1499

**OKLAHOMA SUPREME COURT / COURT OF CIVIL APPEALS**

Allison et al v. Post et al, CV-24-3374, SC 122946

Bad Day Towing & Recovery v. City of Norman, SD-123,329; CV-2024-2032 (K)

**COURT OF CRIMINAL APPEALS**

**CLEVELAND COUNTY DISTRICT COURT**

**A. *General Lawsuits***

115 W. Main LLC v. Sooner Emerald Dreams LLC, et al., CJ-2024-1318

City v. Arces, CV-2024-3662 (K, M, S)

Armstrong v. City of Norman, CJ-2012-1638 (K)

Etter v. City, CJ-2021-731 (K)  
Flores v. City of Norman & John Doe, CJ-2021-1051 (K)  
Grace v. City of Norman and Crossland Construction Company, Inc., CJ-2025-873 (K, R)  
City v. Hodges, CV-2020-2922  
The Norman Petition Initiative No. 2021-1, CV-2020-2384 (K)  
City v. Loeffler & Ashford Investments, LLC, CV-2022-1182 (M)  
Norman Hospitality, Inc. v. City, CV-2025-2015 (K, R)  
Norman Municipal Authority and City of Norman v. Flintco, LLC, et al, CJ-2024-1343  
Pioneer Library System v. City of Norman et al., CJ-2025-1260 (K, R)  
Shaz Investment Group, LLC v. City of Norman, CJ-2021-1044 (K)  
Smith et al v. Norman Regional Health System v. City of Norman, CJ-2014-874 (K)  
State of Oklahoma Department of Mental Health & Substance Abuse Services Trust (Rex), CV-2025-2582  
State of Oklahoma Department of Mental Health & Substance Abuse Services Real Property Trust (McDaniel), CV-2025-3453 (K,P) This case was filed on December 31, 2025, and served on the City January 8, 2026. It seeks to quiet title and a plat vacation for property on the Griffin Memorial campus.  
University Town Center, LLC v. City of Norman et al, CJ-2024-1405 (K)  
Wattie Wolfe Company, Inc. v. City of Norman, et. al., CJ-2025-1366 TB (K, R)  
Yoon v. City of Norman, CJ-2025-1114 JV (K, R)

B. ***Condemnation Proceedings***

City of Norman v. Chastain Oil Company, a Corporation, et al., CV-2015-677 (M)  
City of Norman v. West Lindsey Center Investors, LLC, et al., CV-2015-671 (M)  
City of Norman v. Tietzort Revocable Trust, et al., CJ-2013-775 (M)  
City of Norman v. Apex Properties, LLC, et al., CJ-2021-221 (M)  
City of Norman v. D&J Land, LLC, et al., CJ-2022-251 (M):  
City of Norman v. Harold and Diana Hansmeyer, et al., CJ-2024-498 (W)

C. ***Lawsuits involving a City Claim/Interest in Property, Foreclosure Actions, and Applications to Vacate***

City of Norman v. Legacy Property Partners, LLC, CV-2018-249 (K, S)  
Mortgage Clearing Corporation v. Ricky Joe Butler, et al., CJ-2016-219 (M)  
Mortgage Clearing Corporation v. Doiron, et al., CJ-2014-1459 (M)  
Katy Construction Co., CV-2024-2213  
Orrklahoma Realty – Norman, LLC v. City of Norman et al., CV-2024-2824  
First Bank & Trust Co. v. Norman Hospitality, Inc. et al., CJ-2025-749  
US Bank National Association v. Porter, et al., CJ-2025-1978 (R)

D. ***Municipal Court Appeals***

None

E. *Small Claims Court*

None

F. *Board of Adjustment Appeals*

None

**LABOR / ADMINISTRATIVE PROCEEDINGS**

A. *Grievance & Arbitration Proceedings*

This office has assisted with the following grievances:

AFSCME Grievance FYE 21-02 – (COVID-19 Leave)

AFSCME Grievance FYE 22-02 – (Jerry Younts and Bennie Gilmore – COVID-19 Leave)

AFSCME Grievance FYE 22-02 – (Tara Klepper – COVID-19 Leave)

AFSCME Grievance FYE 24-06 – (Malia Ross – Discipline)

AFSCME Grievance FYE-24-09 – (James Salley – Termination)

AFSCME Grievance FYE-26-01 – (Susie Block - Termination)

FOP Grievance FYE-26 – (Kaidee Monroe – Discipline)

IAFF Grievance FYE 21 – (Carl Shanon Smith – Improper Compensation)

IAFF Grievance FYE 23 – (Matt Ferris – Discipline)

IAFF Grievance FYE-24 – (Non-Emergency Call Back)

IAFF Grievance FYE-24 – (Failure to Staff Personnel)

IAFF Grievance FYE-25 – (Failure to Follow Progressive Discipline)

IAFF Grievance FYE-25 – (Paid Convention Leave)

B. *Equal Employment Opportunity Commission (EEOC)*

Worthley v. City of Norman – Charge No. 564-2025-01069

C. *Contested Unemployment Claims (OESC)*

Rena M. Frakes – Lack of Work

**MUNICIPAL COURT PROSECUTIONS**

The chart below represents cases prosecuted by the City Attorney’s Office in the Municipal Criminal Court through December 2025. The chart does not represent those cases disposed of prior to Court through actions of the City Attorney and the Court.

| Month        | <u>ADULT CASES</u> |        |        | <u>JUVENILE CASES</u> |        |        | <u>COURT SESSIONS</u> |        |        |
|--------------|--------------------|--------|--------|-----------------------|--------|--------|-----------------------|--------|--------|
|              | FYE 24             | FYE 25 | FYE 26 | FYE 24                | FYE 25 | FYE 26 | FYE 24                | FYE 25 | FYE 26 |
| JULY         | 464                | 359    | 514    | 11                    | 25     | 10     | 10                    | 11     | 11     |
| AUG          | 341                | 493    | 585    | 7                     | 6      | 18     | 16                    | 13     | 13     |
| SEPT         | 295                | 395    | 473    | 18                    | 11     | 11     | 8                     | 10     | 13     |
| OCT          | 346                | 420    | 440    | 7                     | 13     | 14     | 11                    | 10     | 11     |
| NOV          | 292                | 246    | 356    | 11                    | 15     | 13     | 10                    | 6      | 7      |
| DEC          | 163                | 314    | 378    | 9                     | 13     | 13     | 4                     | 8      | 8      |
| JAN          | 280                | 419    | 489    | 9                     | 11     | 15     | 5                     | 12     | 13     |
| FEB          | 338                | 318    |        | 20                    | 0      |        | 12                    | 6      |        |
| MAR          | 466                | 464    |        | 8                     | 16     |        | 10                    | 10     |        |
| APR          | 443                | 621    |        | 11                    | 3      |        | 14                    | 11     |        |
| MAY          | 430                | 546    |        | 26                    | 10     |        | 10                    | 12     |        |
| JUNE         | 333                | 463    |        | 7                     | 15     |        | 9                     | 10     |        |
| TOTALS / YTD | 4,191              | 4,858  | 3,235  | 144                   | 138    | 94     | 119                   | 119    | 76     |

**WORKERS' COMPENSATION COURT**

A total of 21 cases were pending during the month of January 2026. Two new claims were filed and one claim was amended. In addition, one Joint Petition settlement was approved by the City Council. The remaining cases are proceeding in active litigation in the Oklahoma Workers' Compensation Commission/Court of Existing Claims. The current breakdown of pending Workers' Compensation cases by work area have been reviewed and updated for accuracy is as follows:

| DEPARTMENT    | DIVISION               | PENDING CASES | FYE 26 CASES | FYE 25 CASES | FYE24 CASES | FYE23 CASES |
|---------------|------------------------|---------------|--------------|--------------|-------------|-------------|
| Fire          | Suppression            | 11            | 4            | 8            | 3           | 9           |
| Fire          | Prevention             |               |              |              |             |             |
| Parks/Rec     | Facility Maintenance   |               |              | 1            |             |             |
| Parks/Rec.    | Park Maintenance       | 1             | 1            |              |             |             |
| Parks/Rec     | Westwood Pool          |               |              |              |             |             |
| Police        | Criminal Investigation |               |              |              |             |             |
| Police        | Patrol                 | 5             | 2            |              | 2           | 1           |
| Police        | Staff Services         | 1             | 1            |              |             |             |
| Police        | Administration         |               |              |              |             |             |
| Public Works  | Street Maintenance     |               |              | 1            |             |             |
| Public Works  | Fleet                  | 1             |              | 1            | 1           |             |
| Public Works  | Storm Water            |               |              |              | 2           |             |
| Public Works  | Traffic Control        |               |              |              |             | 1           |
| Utilities     | Line Maintenance       |               |              |              |             | 1           |
| Utilities     | Water Reclamation      | 1             | 1            |              |             |             |
| Utilities     | Sanitation             | 1             | 1            |              |             | 1           |
| <b>TOTALS</b> |                        | 21            | 10           | 11           | 8           | 13          |

***List of Pending Cases***

Bernhardt, Jefferson B. v. City of Norman, CM-2025-04357 A

(Fire, Suppression/Fire Captain, L Knee, (Denied) Whole Body

Boxford, Steven Lee v. City of Norman, CM-2022-03698 N

(Police, Patrol, Master Police Officer, Left Shoulder, Neck, Left Hand, Left Arm, Left Hip, Right Knee + Other – Left Side of Face, Left Eye + *Reinjury 11/26/25 Aggravation Left Arm*)

Edwards, Brian v. City of Norman, CM-2025-05523 H

(Fire, Suppression, Fire Captain, L Shoulder, Right Knee, Lower Back)

Faught, David v. City of Norman, CM3-2025-02198 A

(Fire, Suppression, Firefighter, Lower Back)

*A Joint Petition settlement in the above claim was approved by the City Council on January 26, 2026 and will no longer appear on the monthly report.*

Gober, Allen v. City of Norman, CM-2025-06478 L

(Utilities, Sanitation, SWI, Right Knee)

Hambrick, John v. City of Norman, CM-2023-02469 K

(Fire, Suppression, Firefighter, Cancer, Body as Whole)

Lewis, Brian K. v. City of Norman, CM-2022-02245 H

(Fire, Suppression, Fire Driver Engineer, Neck, Back UNS, Left Knee, Left Leg)

Littleton, Charles v. City of Norman, CM-2025-06298 P

(Fire, Suppression, Fire Driver Engineer, Other – Cancer, Body As Whole

Massie, Nathan v. City of Norman, CM-2024-03408 H

(Public Works, Fleet, Service Technician, Neck + Lower Back, Ears+Bilateral Ears and Lumbar as Consequential Injuries, Middle Back + Both Shoulders, Both Arms + *Consequential Psych Overlay; Bilateral Shoulders & Bilateral Arms as Consequential Injuries*)

McCawley, Billy v. City of Norman, CM-2025-03486 L

(Fire, Suppression, Fire Driver Engineer, Right Shoulder)

Mohrmann, Noel v. City of Norman, CM-2025-02034 P

(Fire, Suppression, Fire Driver Engineer, L Shoulder, Left Arm & Left Hand)

Moring, Barry v. City of Norman, CM-25-00042 J

(Fire, Suppression, Fire Captain, Cancer, Body as a Whole

Newell, Richard v. City of Norman, CEC-2022-15014 H

(Request to Reopen – Change in Condition for the Worse)

(Police, Narcotics, Master Police Officer-Sergeant, Right Knee)

Paczosa, Donald v. City of Norman, CM-2026-00253K

Parks, Park Maintenance, Maintenance Worker II, Neck, Whole Back, Left Hand, Left Arm

Pierce, Daniel Ray v. City of Norman, CM-2024-02999 H

(Police, Patrol, Master Police Officer-Sergeant, Right Knee, Reinjured)

Simons, Michael v. City of Norman, CM-2024-04104 L

(Fire, Suppression, Firefighter, Right Knee)

Skelly, Gregory D. v. City of Norman, CM-2025-01674 M

(Fire, Suppression, Asst. Fire Chief, Lungs, Respiratory System, Heart, Trachea)

Steele, Spencer v. City of Norman, CM-2025-06362 H

(Police, Patrol, Master Police Officer, Cervical Spine, Thoracic Spine, Lumbar Spine)

Steele, Spencer v. City of Norman, CM-2025-06683 Q

**TORT CLAIMS**

The following is a breakdown of the Tort Claims activity through January 2025.

| DEPARTMENT                 | FYE 26<br>Month | FYE 26<br>YTD | FYE 25<br>YTD | FYE 24<br>YTD | FYE 23<br>YTD |
|----------------------------|-----------------|---------------|---------------|---------------|---------------|
| Animal Control             |                 |               | 1             |               | 2             |
| Finance – IT               |                 |               | 1             |               |               |
| Fire                       |                 |               |               | 2             |               |
| Legal                      |                 |               |               |               |               |
| Other                      |                 |               | 4             | 5             | 5             |
| Parks                      |                 |               | 9             | 2             | 1             |
| Planning                   |                 | 2             | 2             |               | 1             |
| Police                     | 1               | 7             | 3             | 9             | 8             |
| Public Works – other       |                 |               | 2             | 2             | 5             |
| Public Works – Stormwater  |                 |               |               |               |               |
| Public Works – Engineering |                 |               | 1             |               |               |
| Public Works – Streets     | 2               | 5             | 13            | 13            | 8             |
| Utilities – other          |                 |               |               | 2             |               |
| Utilities – Water          | 1               | 6             | 5             | 5             | 16            |
| Utilities – Sanitation     |                 | 5             | 11            | 11            | 7             |
| Utilities – Sewer          | 1               | 4             | 8             | 10            | 3             |
| <b>TOTAL CLAIMS</b>        | <b>5</b>        | <b>29</b>     | <b>60</b>     | <b>61</b>     | <b>56</b>     |

| CURRENT CLAIM STATUS                                    | FYE 26<br>TO DATE | FYE 25 | FYE 24 | FYE 23 |
|---|-------------------|--------|--------|--------|
| Claims Filed  | 29                | 61     | 61     | 56     |
| Claims Open and Under Consideration                     | 6                 | 0      | 0      | 0      |
| Claims Not Accepted Under Statute/Other                 | 0                 | 2      | 1      | 4      |
| Claims Paid Administratively                            | 6                 | 23     | 26     | 25     |
| Claims Paid Through Council Approval                    | 0                 | 6      | 5      | 2      |
| Claims Resulting in a Lawsuit for FY                    | 0                 | 4      | 1      | 0      |
| Claims Barred by Statute<br>(No Further Action Allowed) | 0                 | 25     | 28     | 25     |
| Claims in Denied Status<br>(Still Subject to Lawsuit)   | 17                | 1      | 0      | 0      |

**MUNICIPAL COURT**

**8**

**MUNICIPAL COURT  
MONTHLY REPORT  
JANUARY - FY '26**

**CASES FILED**

|                    | <u>JANUARY</u> | <u>FY 26</u> | <u>Y-T-D</u>  | <u>JANUARY</u> | <u>FY 25</u> | <u>Y-T-D</u>  |
|--------------------|----------------|--------------|---------------|----------------|--------------|---------------|
| Traffic            | 855            |              | 7,125         | 1,188          |              | 5,623         |
| Non-Traffic        | 231            |              | 2,212         | 257            |              | 1,865         |
| SUB TOTAL          | 1,086          |              | 9,337         | 1,445          |              | 7,488         |
| Parking            | 354            |              | 4,221         | 524            |              | 5,571         |
| <b>GRAND TOTAL</b> | <b>1,440</b>   |              | <b>13,558</b> | <b>1,969</b>   |              | <b>13,059</b> |

**CASES DISPOSED**

|                    | <u>JANUARY</u> | <u>FY 26</u> | <u>Y-T-D</u>  | <u>JANUARY</u> | <u>FY 25</u> | <u>Y-T-D</u>  |
|--------------------|----------------|--------------|---------------|----------------|--------------|---------------|
| Traffic            | 907            |              | 7,912         | 985            |              | 5,463         |
| Non-Traffic        | 275            |              | 1,888         | 261            |              | 1,809         |
| SUB TOTAL          | 1,182          |              | 9,800         | 1,246          |              | 7,272         |
| Parking            | 518            |              | 3,662         | 570            |              | 5,022         |
| <b>GRAND TOTAL</b> | <b>1,700</b>   |              | <b>13,462</b> | <b>1,816</b>   |              | <b>12,294</b> |

**REVENUE**

|                    | <u>JANUARY</u>       | <u>FY 26</u> | <u>Y-T-D</u>           | <u>JANUARY</u>       | <u>FY 25</u> | <u>Y-T-D</u>         |
|--------------------|----------------------|--------------|------------------------|----------------------|--------------|----------------------|
| Traffic            | \$ 111,946.95        |              | \$ 886,405.29          | \$ 97,903.12         |              | \$ 574,322.07        |
| Non-Traffic        | \$ 25,354.15         |              | \$ 168,894.17          | \$ 16,204.19         |              | \$ 136,552.78        |
| SUB TOTAL          | \$ 137,301.10        |              | \$ 1,055,299.46        | \$ 114,107.31        |              | \$ 710,874.85        |
| Parking            | \$ 18,375.00         |              | \$ 140,725.00          | \$ 25,375.00         |              | \$ 186,703.00        |
| <b>GRAND TOTAL</b> | <b>\$ 155,676.10</b> |              | <b>\$ 1,196,024.46</b> | <b>\$ 139,482.31</b> |              | <b>\$ 897,577.85</b> |

MUNICIPAL COURT - MONTHLY REPORT  
January 2026

JUVENILE COMMUNITY SERVICE PROGRAM

Due to a vacancy in program staff, juveniles located and worked community service projects on their own.

MEDIATION PROGRAM

The Early Settlement – Norman Mediation Program accepted 24 new cases and closed 24 cases during the month of January 2026. 2 Mediations were held.

**PARKS AND RECREATION**

**9**

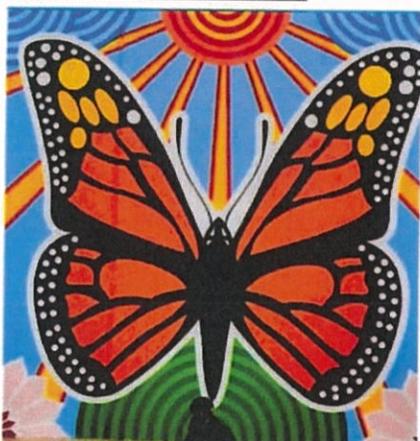
## Park Development Activities January 2025

### Forestry:

We have hired contractors to provide and install new and/or replacement trees in several parks and public landscape areas this winter, including roadside and traffic median plantings on Lindsey Street, 12<sup>th</sup> Avenue SE, and Robinson Street; as well as Bentley, Cascade, Royal Oaks, Sonoma Park and several other locations where we are working to add shade and habitat to parks.

We are also working with local certified arborists to do additional tree work and mulching at the new Bishop Creek Eco Park as we prepare to take over that site and complete the landscape and other items not awarded to the general contractor for this new park at the corner of Carter and Alameda.

### Landscape Projects:



We are working with the DOERS staff to coordinate installation of a pollinator landscape on the grounds of City Hall this spring. Their staff applied for the grant, which will pay for plants and installation of plants, as well as an 8' X 8' mural to be painted nearby, all courtesy of the "Okies for Monarchs" grant program. Our park planner has done the plant design, and we will work with our irrigation crew and local landscape contractors to install the plants. The muralist was chosen by the granting organization and is going around the state painting murals for each awarded location. The project in Norman will be

on the south side of the city office building located at 201 West Gray, around and adjacent to the statue of Abner Norman. Work will be done in the coming weeks, including the artist's installation of the mural.

### Neighborhood Parks:

Proposals were selected for new playground designs in January for three park renovation projects at Northeast Lions, Sutton Place and Eagle Cliff Parks; and one new park construction project at Bluestem Park. Contracts will be awarded in February, once the new designs are presented to the Board of Park Commissioners. Demolition of the old equipment will be done in-house by park maintenance crews to prepare the sites for the new playgrounds, which also allows us to harvest parts for our other playgrounds around town that may be able to use any parts that are still in good shape if we need them. The work should be completed in spring, when we will be preparing for the next replacements of the oldest playgrounds next fiscal year, according to the Norman Forward project description.

We are also working with Norman Rotary clubs to install recycling receptacles at Rotary and Legacy Parks. These will be a gift to the community, and will be dedicated next month, once they are all received and installed.

**JANUARY 2026  
RECREATION DIVISION  
MONTHLY REPORT**

**Little Axe Community Center:** 20 kids are enrolled in the after-school program, with an average of 14 attending daily. The Center hosted our monthly Bingo activity and an ice cream social, which were well attended and enjoyed by participants. The Center partnered with Little Axe High School students through a work assignment training program, providing young people with opportunities to learn and practice important job skills. We also collaborated with OHCE to host our monthly meeting, continuing our commitment to community partnerships. Throughout January, the community center food pantry remained open every Monday that the center was operational, serving families in need, except when the center was closed in observance of Martin Luther King Jr. Day.

**12th Avenue Recreation Center:** This month, the after-school program averaged 34 students per day. A day camp was held on the 19<sup>th</sup> in observance of Martin Luther King, Jr. Day. There were 19 campers enrolled. Schools were closed from the 23<sup>rd</sup> through the 28<sup>th</sup> due to the winter storm. The facility was completely closed on the 26<sup>th</sup> due to icy road conditions, but reopened on the 27<sup>th</sup>. Students returned to school on the 29<sup>th</sup>, and after-school care was held as usual. 12<sup>th</sup> Avenue held its monthly Nerf Night on the 30<sup>th</sup> with around 80 participants showing up! Raffles for the evening included our Chick-fil-A dessert cards, holiday basket raffles, and a Family Fun Pass to *Main Event* in Norman.

**Irving Recreation Center:** This month, we had a total of 20 enrolled in our program. We had 222 total visits, averaging 16 students per day. A snowstorm forced the camp to cancel for a few days, but it still had plenty of fun activities planned.

**Whittier Recreation Center:** This month the Whittier Recreation Center continued with 16 kids enrolled. We have been engaging with our kids by giving them daily riddles to solve. With the basketball team now only having away games we have been taking advantage of using the gym to play gym games.

| <b>FACILITY ATTENDANCE:</b>   | Month | Year to Date |
|-------------------------------|-------|--------------|
| Little Axe Community Center   | 404   | 3,965        |
| 12th Avenue Recreation Center | 1,066 | 8,034        |
| Irving Recreation Center      | 222   | 1,675        |
| Whittier Recreation Center    | 154   | 1,900        |
| Reaves Center                 | 300   | 1,800        |
| Tennis Center                 | 2,576 | 20,148       |

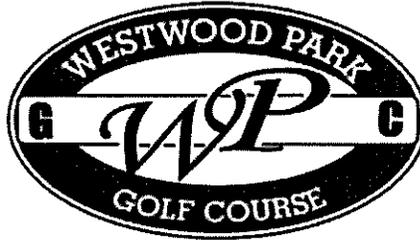
**January 2026 PARK MAINTENANCE DIVISION**

|                                  | <b>FY26</b>            | <b>FY26</b> | <b>FY25</b>            | <b>FY25</b> |
|----------------------------------|------------------------|-------------|------------------------|-------------|
| <b>SAFETY REPORT</b>             | <b>MTD</b>             | <b>YTD</b>  | <b>MTD</b>             | <b>YTD</b>  |
| On-The-Job Injuries              | 0                      | 1           | 2                      | 6           |
| Vehicle Accidents                | 0                      | 0           | 0                      | 0           |
| Employee responsible             | 0                      | 0           | 0                      | 0           |
| <b>ROUTINE ACTIVITIES</b>        | <b>Total Man Hours</b> |             | <b>Total Man Hours</b> |             |
| Ballfield Maintenance            | 66                     | 134.00      | 18                     | 921.50      |
| Big Mowing                       | 0                      | 865.50      | 0                      | 1140.00     |
| Bike Racks                       | 0                      | 27.25       | 0                      | 106.50      |
| Carpentry/Project Building       | 7                      | 210.50      | 511.75                 | 1971.75     |
| Chemical Spraying/Fertilization  | 58                     | 362.50      | 44                     | 870.50      |
| Christmas Setup/Repair/Removal   | 391.75                 | 1732.50     | 245.25                 | 1377.50     |
| Concrete/Masonry                 | 8                      | 204.00      | 0                      | 102.00      |
| Dirt/Sand/Mulch/Gravel Work      | 117                    | 651.50      | 0                      | 314.00      |
| Equipment Maintenance/Service    | 97                     | 689.25      | 163.75                 | 2609.25     |
| Equipment Repair                 | 97.75                  | 823.00      | 0                      | 499.75      |
| Equipment Transport              | 7                      | 36.00       | 0                      | 140.50      |
| Events                           | 0                      | 1359.75     | 32                     | 1466.00     |
| Fence Repairs                    | 0                      | 41.00       | 38                     | 347.00      |
| Homeless Camp Cleanup            | 0                      | 153.75      | 0                      | 135.00      |
| Landscape Maintenance            | 233                    | 1040.25     | 276.25                 | 2294.00     |
| Material Hauling                 | 53                     | 306.25      | 150.25                 | 749.50      |
| Office Work/Planning/Supervision | 274.75                 | 1877.75     | 20                     | 1375.75     |
| Painting                         | 0                      | 12.00       | 40                     | 162.50      |
| Park Tree Work                   | 305.75                 | 879.75      | 209                    | 323.00      |
| Playground Inspection            | 73.5                   | 1397.50     | 0                      | 2362.75     |
| Playground Maintenance           | 119.5                  | 1227.00     | 16                     | 1089.50     |
| Powerwashing                     | 0                      | 199.50      | 0                      | 39.00       |
| Purchasing Parts/Supplies        | 84.5                   | 692.50      | 0                      | 118.75      |
| Recycling                        | 28.25                  | 65.75       | 0                      | 24.00       |
| Restroom Maintenance             | 9                      | 91.00       | 18                     | 262.50      |
| Seasonal City Cleanups           | 57                     | 269.50      | 0                      | 314.25      |
| Seeding/Sodding                  | 0                      | 329.50      | 0                      | 196.50      |

**YOUNG FAMILY ATHLETIC CENTER  
JANUARY 2026**

|                                | FYE 2026<br>MTD    | FYE 2026<br>YTD    |
|--------------------------------|--------------------|--------------------|
| YFAC Memberships               | \$29,836.00        | \$4,025.00         |
| YFAC Day Passes                | \$19.00            | \$31.00            |
| YFAC Gym Passes                | \$392.00           | \$3,302.00         |
| YFAC Aqua Class/Camp           | \$0.00             | \$1,315.00         |
| YFAC GYM Class/Camp            | \$8,315.00         | \$0.00             |
| YFAC Misc Class/Camp           | \$20,305.00        | \$0.00             |
| YFAC POOL Rental               | \$0.00             | \$11,375.00        |
| YFAC GYM Rental                | \$4,130.00         | \$177.50           |
| YFAC MISC Rental               | \$0.00             | \$375.00           |
| YFAC POOL Tournament           | \$0.00             | \$0.00             |
| YFAC GYM Tournament            | \$0.00             | \$21,360.00        |
| YFAC Leases                    | \$0.00             | \$7,130.62         |
| YFAC Other Revenue/Advertising | \$0.00             | \$21,296.99        |
| YFAC Leagues                   | \$6,330.00         | \$0.00             |
| <b>TOTAL INCOME</b>            | <b>\$69,327.00</b> | <b>\$70,388.11</b> |
| YFAC GYM Expenditures          | \$13,981.31        | \$18,988.90        |
| YFAC POOL Expenditures         | \$20,564.00        | \$27,853.67        |
| <b>EXPENDITURES</b>            | <b>\$34,545.31</b> | <b>\$46,842.57</b> |
| Income vs. Expenditures        | \$34,781.69        | \$23,545.54        |

**WESTWOOD/NORMAN MUNICIPAL AUTHORITY 9A**



## JANUARY 2026

### Westwood Golf Course Division Monthly Progress Report

| ACTIVITY   | JAN FYE 26         | JAN FYE 25          |
|--|--------------------|---------------------|
| Regular Green Fees                                       | 282                | 157                 |
| Senior Green Fees  | 233                | 137                 |
| Junior Fees  | 149                | 46                  |
| School Fees ( high school golf team players)             | 29                 | 93                  |
| Advanced Fees (high school golf team pre-pay)            | 0                  | 0                   |
| Annual Fees (Regular, Senior & Junior Members)           | 381                | 195                 |
| Employee Comp Rounds                                     | 127                | 102                 |
| Golf Passport Rounds                                     | 0                  | 0                   |
| 9-Hole Green Fee   | 84                 | 44                  |
| 2:00 Fees  | 115                | 79                  |
| Dusk Fees or 5:00 Fees                                   | 13                 | 1                   |
| PGA Comp Rounds  | 1                  | 0                   |
| *Rainchecks (not counted in total round count)           | 14                 | 8                   |
| Misc Promo (bday, plyrs cards, OU student & military)    | 24                 | 24                  |
| Green Fee Adjustments (fee difference on rainchecks)     | 6                  | 1                   |
| <b>Total Rounds</b> (*not included in total round count) | <b>1444</b>        | <b>879</b>          |
| % change from FY '25                                     | 64.28%             |                     |
| <b>Range Tokens</b>                                      | <b>52</b>          | <b>720</b>          |
| % change from FY '25                                     | -92.78%            |                     |
| <b>Golf Carts</b>  |                    |                     |
| 18 - Hole Golf Carts                                     | 51                 | 24                  |
| 1/2 18 - Hole Golf Carts                                 | 452                | 264                 |
| 9 - Hole Golf Carts                                      | 17                 | 5                   |
| ½ 9 - Hole Golf Carts                                    | 92                 | 54                  |
| <b>Total Carts</b>                                       | <b>612</b>         | <b>347</b>          |
| % change from FY '25                                     | 76.37%             |                     |
| <b>TOTAL REVENUE</b>                                     | <b>\$56,421.43</b> | <b>\$ 34,182.13</b> |
| % change from FY '25                                     | 65.06%             |                     |

**JANUARY 2026  
WESTWOOD GOLF DIVISION  
MONTHLY PROGRESS REPORT**

| <b>SAFETY REPORT</b>         |                    |                       |                    |                     |
|------------------------------|--------------------|-----------------------|--------------------|---------------------|
|                              | <b>FY 2026</b>     | <b>FY 2026</b>        | <b>FY 2025</b>     | <b>FY 2025</b>      |
|                              | <b>MTD</b>         | <b>YTD</b>            | <b>MTD</b>         | <b>YTD</b>          |
| Injuries On The Job          | 0                  | 0                     | 0                  | 0                   |
| City Vehicles Damaged        | 0                  | 0                     | 0                  | 0                   |
| Vehicle Accidents Reviewed   | 0                  | 0                     | 0                  | 0                   |
| <b>FINANCIAL INFORMATION</b> |                    |                       |                    |                     |
|                              | <b>FY 2026</b>     | <b>FY 2026</b>        | <b>FY 2025</b>     | <b>FY 2025</b>      |
|                              | <b>MTD</b>         | <b>YTD</b>            | <b>MTD</b>         | <b>YTD</b>          |
| Green Fees                   | \$19,373.17        | \$345,274.77          | \$11,258.62        | \$221,465.96        |
| Driving Range                | \$260.00           | \$98,852.00           | \$2,952.00         | \$63,760.00         |
| Cart Rental                  | \$10,327.73        | \$185,258.57          | \$5,465.33         | \$121,660.85        |
| Golf Classes                 | \$0.00             | \$96.00               | \$0.00             | \$0.00              |
| Golf Shop Rentals            | \$74.58            | \$3,175.53            | \$44.15            | \$1,943.28          |
| USGA Handicap Fees           | \$0.00             | \$0.00                | \$0.00             | \$0.00              |
| Golf Cart Capital            | \$924.60           | \$13,584.44           | \$534.52           | \$9,478.43          |
| Golf Merchandise             | \$5,586.45         | \$161,989.84          | \$3,332.75         | \$118,573.71        |
| Restaurant                   | \$6,748.44         | \$132,219.86          | \$2,695.89         | \$91,084.00         |
| Golf Membership              | \$12,357.77        | \$114,589.22          | \$7,825.38         | \$73,630.22         |
| Interest Earnings            | \$768.69           | \$4,290.25            | \$73.49            | \$11,825.74         |
| <b>TOTAL INCOME</b>          | <b>\$56,421.43</b> | <b>\$1,059,330.48</b> | <b>\$34,182.13</b> | <b>\$660,598.58</b> |
| Expenditures                 | \$94,363.48        | \$675,049.40          | \$180,118.60       | \$904,069.32        |
| Income vs Expenditures       | -\$37,942.05       | \$384,281.08          | -\$145,936.47      | -\$243,470.74       |
| <b>Rounds of Golf</b>        | <b>1,444</b>       | <b>20,890</b>         | <b>879</b>         | <b>18,580</b>       |

Greens are in excellent shape for the off season. The irrigation system is operating optimally. Golf course accessories and mowing equipment are being prepared for the 2026 golfing season. The driving range in-house renovation project is progressing. Because of the delays that the weather (snow) put on this project, our schedule was temporarily suspended and is now back on track. The driving range irrigation work is in its final stages. Testing of irrigation upgrades and sod preparations are next.

**JANUARY 2026  
WESTWOOD FAMILY AQUATIC CENTER  
MONTHLY PROGRESS REPORT**

| <b>FINANCIAL INFORMATION</b>                             |                              |                     |                    |                     |
|--|------------------------------|---------------------|--------------------|---------------------|
|  | <b>FY 2026 MTD</b>           | <b>FY 2026 YTD</b>  | <b>FY 2025 MTD</b> | <b>FY 2025 YTD</b>  |
| Swim Pool Passes   | \$2,265.00                   | \$9,245.00          | \$2,895.00         | \$12,230.00         |
| Swim Pool Gate Admission                                 | \$0.00                       | \$222,234.00        | \$0.00             | \$189,589.00        |
| Swim Lesson Fees   | \$0.00                       | \$7,080.00          | \$3,278.00         | \$4,916.00          |
| Swim Pool Rental   | \$1,000.00                   | \$49,860.68         | \$0.00             | \$55,181.37         |
| Swim Pool Classes  | \$0.00                       | \$410.00            | \$850.00           | \$1,550.00          |
| Swim Pool Merchandise Sales                              | \$0.00                       | \$936.12            | \$0.00             | \$336.58            |
| Swim Pool Concessions                                    | \$102.52                     | \$134,932.46        | \$0.00             | \$98,762.76         |
| <b>TOTAL INCOME</b>                                      | <b>\$3,367.52</b>            | <b>\$424,698.26</b> | <b>\$7,023.00</b>  | <b>\$369,588.71</b> |
| Expenditures   | \$23,953.27                  | \$683,699.98        | \$20,257.20        | \$633,549.30        |
| Income vs Expenditures                                   | -\$20,585.75                 | -\$259,001.72       | -\$13,234.20       | -\$263,960.59       |
| <b>ATTENDANCE INFORMATION</b>                            |                              |                     |                    |                     |
|  | <b>FY 2026 MTD</b>           | <b>FY 2026 YTD</b>  |                    | <b>FY 2025 YTD</b>  |
| Pool Attendance  | 0                            | 50829               | 0                  | 17394               |
| Adult Lap Swim Morning/Night                             | 0                            | 87                  | 0                  | 3458                |
| Water Walkers  | 0                            | 1317                | 0                  | 922                 |
| Toddler Time   | 0                            | 1026                | 0                  | 1127                |
| Water Fitness  | 0                            | 136                 | 0                  | 768                 |
| Swim Team  | 0                            | 156                 | 0                  | 38                  |
| Scuba Rentals  | 0                            | 0                   | 0                  | 38                  |
| Scuba Participants                                       | 0                            | 54                  | 0                  | 340                 |
| Swim Lesson  | 0                            | 346                 | 0                  | 30                  |
| Private Swim Lessons                                     | 0                            | 19                  | 0                  | 5                   |
| Special Events   | 0                            | 1926                | 0                  | 11                  |
| Party/Rentals  | 0                            | 74                  | 0                  | 39663               |
| <b>TOTAL FY 2025 ATTENDANCE</b>                          | <b>0</b>                     | <b>55970</b>        | <b>0</b>           | <b>18921</b>        |
| <b>ATTENDANCE INFORMATION MAY 2025 TO SEPTEMBER 2025</b> |                              |                     |                    |                     |
|  | Pool Attendance              | 91,524              |                    |                     |
|  | Adult Lap Swim Morning/Night | 123                 |                    |                     |
|  | Water Walkers                | 1,618               |                    |                     |
|  | Toddler Time                 | 1,421               |                    |                     |
|  | Water Fitness                | 323                 |                    |                     |
|  | Swim Team                    | 428                 |                    |                     |
|  | Scuba Rentals                | 0                   |                    |                     |
|  | Scuba Participants           | 72                  |                    |                     |
|  | Swim Lesson                  | 924                 |                    |                     |
|  | Private Swim                 | 48                  |                    |                     |
|  | Special Events               | 3,910               |                    |                     |
|  | Party/Rentals                | 119                 |                    |                     |
|  | <b>TOTAL ATTENDANCE</b>      | <b>100,510</b>      |                    |                     |

**FACILITY MAINTENANCE**

**9B**



# Cost by Building with Maint Type

| <u>Building</u>               | <u>Maint Type</u> | <u>Total Cost</u> | <u>Labor</u> | <u>Supplies</u> | <u>Equipment</u> | <u>Inventory</u> | <u>Outsourcing</u> | <u>Overhead</u> |
|-------------------------------|-------------------|-------------------|--------------|-----------------|------------------|------------------|--------------------|-----------------|
| 12TH AVE REC CENTER - 1701    | GENERAL           | 262.17            | 202.17       | 60.00           | 0.00             | 0.00             | 0.00               | 0.00            |
|                               | PLUMBING          | 80.87             | 80.87        | 0.00            | 0.00             | 0.00             | 0.00               | 0.00            |
|                               | <b>Totals:</b>    | 343.03            | 283.03       | 60.00           | 0.00             | 0.00             | 0.00               | 0.00            |
| 12TH AVE NE A - COURTS -      | HVAC              | 337.09            | 337.09       | 0.00            | 0.00             | 0.00             | 0.00               | 0.00            |
|                               | PLUMBING          | 121.30            | 121.30       | 0.00            | 0.00             | 0.00             | 0.00               | 0.00            |
|                               | <b>Totals:</b>    | 458.39            | 458.39       | 0.00            | 0.00             | 0.00             | 0.00               | 0.00            |
| 321 N WEBSTER                 | GENERAL           | 80.87             | 80.87        | 0.00            | 0.00             | 0.00             | 0.00               | 0.00            |
|                               | HVAC              | 80.87             | 80.87        | 0.00            | 0.00             | 0.00             | 0.00               | 0.00            |
|                               | <b>Totals:</b>    | 161.73            | 161.73       | 0.00            | 0.00             | 0.00             | 0.00               | 0.00            |
| WELLNESS AND EDUCATION ANIMAL | GENERAL           | 770.80            | 118.00       | 652.80          | 0.00             | 0.00             | 0.00               | 0.00            |
|                               | HVAC              | 978.32            | 978.32       | 0.00            | 0.00             | 0.00             | 0.00               | 0.00            |
|                               | <b>Totals:</b>    | 1,397.25          | 525.63       | 871.62          | 0.00             | 0.00             | 0.00               | 0.00            |
| WELFARE - 3428 S JENKINS      | PLUMBING          | 1,397.25          | 525.63       | 871.62          | 0.00             | 0.00             | 0.00               | 0.00            |
|                               | <b>Totals:</b>    | 3,146.37          | 1,621.95     | 1,524.42        | 0.00             | 0.00             | 0.00               | 0.00            |
|                               | ELECTRICAL        | 687.55            | 424.55       | 263.00          | 0.00             | 0.00             | 0.00               | 0.00            |
| B - POLICE DEPT -112 W DAWS   | GENERAL           | 379.47            | 323.47       | 56.00           | 0.00             | 0.00             | 0.00               | 0.00            |
|                               | HVAC              | 40.43             | 40.43        | 0.00            | 0.00             | 0.00             | 0.00               | 0.00            |
|                               | PLUMBING          | 222.38            | 222.38       | 0.00            | 0.00             | 0.00             | 0.00               | 0.00            |
| <b>Totals:</b>                | 1,329.84          | 1,010.84          | 319.00       | 0.00            | 0.00             | 0.00             | 0.00               | 0.00            |
| C - HR, IT - 313 N WEBSTER    | ELECTRICAL        | 360.88            | 161.73       | 199.15          | 0.00             | 0.00             | 0.00               | 0.00            |
|                               | HVAC              | 256.45            | 256.45       | 0.00            | 0.00             | 0.00             | 0.00               | 0.00            |
|                               | PLUMBING          | 132.81            | 40.43        | 92.38           | 0.00             | 0.00             | 0.00               | 0.00            |
| <b>Totals:</b>                | 750.14            | 458.61            | 291.53       | 0.00            | 0.00             | 0.00             | 0.00               | 0.00            |
| CITY HALL - 201 W GRAY        | GENERAL           | 296.66            | 296.66       | 0.00            | 0.00             | 0.00             | 0.00               | 0.00            |
|                               | HVAC              | 404.55            | 404.55       | 0.00            | 0.00             | 0.00             | 0.00               | 0.00            |
|                               | <b>Totals:</b>    | 701.21            | 701.21       | 0.00            | 0.00             | 0.00             | 0.00               | 0.00            |
| D -                           | ELECTRICAL        | 40.43             | 40.43        | 0.00            | 0.00             | 0.00             | 0.00               | 0.00            |

|                  |                |          |          |          |      |      |      |      |      |
|------------------|----------------|----------|----------|----------|------|------|------|------|------|
| DEVELOPMENT      | GENERAL        | 485.42   | 485.42   | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CENTER - 225 N   | HVAC           | 391.48   | 391.48   | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| WEBSTER          | PLUMBING       | 1,708.98 | 208.98   | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|                  | <b>Totals:</b> | 2,626.32 | 1,126.32 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| EMERGENCY        | GENERAL        | 561.73   | 161.73   | 400.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COMMUNICATI      | HVAC           | 40.43    | 40.43    | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ONS AND          | <b>Totals:</b> | 602.17   | 202.17   | 400.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FIRE             | GENERAL        | 539.48   | 539.48   | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADMINISTRATO     | PLUMBING       | 40.43    | 40.43    | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| N - 415 E MAIN   | <b>Totals:</b> | 579.91   | 579.91   | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FIRE STATION 1 - | HVAC           | 67.46    | 67.46    | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 411 E MAIN       | PLUMBING       | 121.30   | 121.30   | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|                  | <b>Totals:</b> | 188.76   | 188.76   | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FIRE STATION 2 - | ELECTRICAL     | 113.37   | 80.87    | 32.50    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2211 W BOYD      | <b>Totals:</b> | 113.37   | 80.87    | 32.50    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FIRE STATION 3 - | ELECTRICAL     | 938.20   | 229.20   | 709.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 500 E            | GENERAL        | 105.87   | 80.87    | 25.00    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|                  | <b>Totals:</b> | 1,044.06 | 310.06   | 734.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CONSTITUTION     | PLUMBING       | 40.43    | 40.43    | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FIRE STATION 4 - | <b>Totals:</b> | 40.43    | 40.43    | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4145 W           | ELECTRICAL     | 276.91   | 121.30   | 155.61   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FIRE STATION 5 - | <b>Totals:</b> | 276.91   | 121.30   | 155.61   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1000 NE 168TH    | PLUMBING       | 153.83   | 40.43    | 113.40   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FIRE STATION 6 - | <b>Totals:</b> | 153.83   | 40.43    | 113.40   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7405 E           | ELECTRICAL     | 236.73   | 161.73   | 75.00    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FLEET            | HVAC           | 229.64   | 229.64   | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MAINTENANCE -    | <b>Totals:</b> | 466.37   | 391.37   | 75.00    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1301 DAVINCI     | HVAC           | 350.72   | 350.72   | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| GRIFFIN PARK -   | <b>Totals:</b> | 350.72   | 350.72   | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1001 E           | HVAC           | 215.79   | 215.79   | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| LINDSEY YARD -   | <b>Totals:</b> | 215.79   | 215.79   | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| STORMWATER -     | HVAC           | 67.46    | 67.46    | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| LINDSEY YARD -   | <b>Totals:</b> | 67.46    | 67.46    | 0.00     | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



|   |                    |          |        |        |      |      |      |      |      |      |
|---|--------------------|----------|--------|--------|------|------|------|------|------|------|
| TRAFFIC CONTROL - 1311 DA VINCI                 | ELECTRICAL GENERAL | 121.30   | 121.30 | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|   | PLUMBING           | 60.65    | 60.65  | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|   | <b>Totals:</b>     | 283.31   | 121.30 | 162.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TRANSFER STATION - 3901                         | ELECTRICAL         | 465.26   | 303.25 | 162.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|   | <b>Totals:</b>     | 404.78   | 404.78 | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TRANSIT CENTER - 320 E COMANCHE                 | HVAC               | 67.46    | 67.46  | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|   | PLUMBING           | 60.65    | 60.65  | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|   | <b>Totals:</b>     | 128.11   | 128.11 | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TRANSIT/PUBLIC SAFETY - 1310 DA VINCI           | HVAC               | 80.87    | 80.87  | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|   | PLUMBING           | 40.43    | 40.43  | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|   | <b>Totals:</b>     | 121.30   | 121.30 | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| WATER RECLAMATION - WASTEWATER - 3500 S JENKINS | ELECTRICAL GENERAL | 202.17   | 202.17 | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|   | PLUMBING           | 752.52   | 262.82 | 489.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|   | <b>Totals:</b>     | 256.95   | 181.95 | 75.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|   | <b>Totals:</b>     | 1,211.63 | 646.93 | 564.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| WATER TREATMENT                                 | PLUMBING           | 110.87   | 80.87  | 30.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|   | <b>Totals:</b>     | 110.87   | 80.87  | 30.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| WESTWOOD GOLF COURSE - WESTWOOD                 | PLUMBING           | 216.95   | 181.95 | 35.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|   | <b>Totals:</b>     | 216.95   | 181.95 | 35.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| WESTWOOD POOL - 1017                            | ELECTRICAL         | 40.43    | 40.43  | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|   | <b>Totals:</b>     | 40.43    | 40.43  | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| WHITTIER REC CENTER - 2000                      | GENERAL            | 96.24    | 96.24  | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|   | <b>Totals:</b>     | 96.24    | 96.24  | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| YOUNG FAMILY ATHLETIC CENTER - 2201             | ELECTRICAL GENERAL | 40.43    | 40.43  | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|   | HVAC               | 901.53   | 727.80 | 173.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|   | <b>Totals:</b>     | 134.93   | 134.93 | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|   | <b>Totals:</b>     | 1,076.89 | 903.16 | 173.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**ACCESSIBILITY & CULTURE**

**9C**

**ACCESSIBILITY & CULTURE**  
**JANUARY 2026**

**Accessibility:**

| Complaints | Resolutions |
|------------|-------------|
|            |             |

**Culture:**

**Employee Resource Groups (ERGs):** LGBTQ+ Alliance's next meeting is to be determined. The Alliance of Black Employees (ABE) next meeting is scheduled for late February 2026.

Hosted the Annual Mayor's Interfaith Breakfast on Monday, January 19, 2026, at the Nancy O'Brian Center for the Performing Arts.

**Committees:**

**Human Rights Commission (HRC)** – In lieu of this month's meeting, the Annual Mayor's Interfaith Breakfast took place on Monday, January 19, 2026, at 9:00 a.m. The next regular meeting is scheduled for Monday, February 23, 2026, at City Hall.

**ADA Citizen's Advisory Committee.** The next quarterly meeting is scheduled for Monday, March 9, 2026, at City Hall.

**Cleveland County disABILITY Coalition** – The monthly meeting took place on Tuesday, January 6, 2026, at United Way. The purpose of the Cleveland County disABILITY Coalition is to increase awareness of all disabilities, to identify community needs and to develop solutions to those needs. Updates from the ADA Committee and Transportation were given. Mayor of Norman Stephen Tyler Holman was the scheduled speaker. He began an open discussion and fielded questions from the group. He stated the city motto is "building an inclusive community" and shared the fact that in terms of area, Norman is the 50th largest city in the US. Items discussed included: sidewalk projects on Main and Gray Street, bus/transit system progress over the years, Miracle Field as a part of Reeves Park, and the status of the inoperable Library.

Upcoming Day or Events:

- January 19, 2026, Mayor's Interfaith Breakfast
- March 10, 2026, Developmental Disabilities Awareness Day

The next meeting is scheduled for Tuesday, February 3, 2026, at United Way.

**PLANNING AND COMMUNITY DEVELOPMENT 10**



## Monthly Permit Activity-January 2026

|                         |  | 2026         |                        | 2025                  |                         |
|-------------------------|--|--------------|------------------------|-----------------------|-------------------------|
| Group                   | Category                                   | Permits      | Valuation              | Permits               | Valuation               |
| <b>RESIDENTIAL</b>      | Multi-Family, Fire                         |              |                        | 7                     | \$584,859.00            |
|                         | Multi-Family, New Multi-Unit Residential   |              |                        | 10                    | \$28,358,198.00         |
|                         | Multi-Family, Repair                       |              |                        | 3                     | \$230,000.00            |
|                         | Residential, Accessory Dwelling Unit       |              |                        | 12                    | \$1,245,400.00          |
|                         | Residential, Accessory Structure           | 7            | \$390,885.00           | 97                    | \$3,928,803.34          |
|                         | Residential, Addition / Alteration         | 10           | \$1,313,192.99         | 101                   | \$8,796,531.51          |
|                         | Residential, CarPort                       | 3            | \$19,700.00            | 20                    | \$133,341.00            |
|                         | Residential, Demolition                    | 2            |                        | 26                    | \$20,000.00             |
|                         | Residential, Fire                          |              |                        | 7                     | \$87,285.00             |
|                         | Residential, Manufactured Home             | 1            | \$179,228.00           | 17                    | \$2,462,971.63          |
|                         | Residential, Manufactured Home Replacement |              |                        | 5                     | \$781,999.00            |
|                         | Residential, New Single Family Dwelling    | 23           | \$10,180,040.00        | 320                   | \$121,540,519.50        |
|                         | Residential, New Two Family (duplex)       |              |                        | 2                     | \$1,228,000.00          |
|                         | Residential, Pool                          | 2            | \$334,301.00           | 84                    | \$6,693,668.93          |
|                         | Residential, Repair                        | 1            | \$100,000.00           | 11                    | \$672,308.09            |
|                         | Residential, Solar                         | 3            | \$83,000.00            | 55                    | \$1,717,166.22          |
|                         | Residential, Storm Shelter                 | 7            | \$42,190.00            | 296                   | \$1,831,866.00          |
| Residential, Water Well |  |              | 16                     |                       |                         |
|                         | <b>Total</b>                               | <b>59</b>    | <b>\$12,642,536.99</b> | <b>1,089</b>          | <b>\$180,312,917.22</b> |
| <b>NON-RESIDENTIAL</b>  | Commercial, Accessory Structure            |              |                        | 2                     | \$16,010.00             |
|                         | Commercial, Addition / Alteration          | 11           | \$5,009,037.00         | 95                    | \$39,244,891.42         |
|                         | Commercial, Demolition                     | 1            |                        | 17                    | \$80,500.00             |
|                         | Commercial, Fire                           | 4            | \$71,716.50            | 99                    | \$19,403,117.76         |
|                         | Commercial, Foundation Only                |              |                        | 3                     | \$2,664,597.00          |
|                         | Commercial, New Commercial Building        | 3            | \$2,450,000.00         | 44                    | \$95,234,570.90         |
|                         | Commercial, RCF/RDCF                       |              |                        | 4                     |                         |
|                         | Commercial, Repair                         | 1            | \$40,000.00            | 4                     | \$518,835.40            |
|                         | Commercial, Solar                          | 1            | \$154,000.00           | 4                     | \$1,096,544.00          |
|                         | Commercial, Utilities WM                   |              |                        | 3                     |                         |
|                         |  | <b>Total</b> | <b>21</b>              | <b>\$7,724,753.50</b> | <b>275</b>              |
| <b>OTHER ACTIVITY</b>   | # of New Dwelling Units                    | 23           |                        | 494                   |                         |
|                         | All Field Inspections                      | 1,301        |                        | 20,168                |                         |
|                         | Certificate of Completion (CC)             | 172          |                        | 3,342                 |                         |
|                         | Certificate of Occupancy (CO)              | 34           |                        | 681                   |                         |
|                         | Demo # of Dwelling Units                   | 2            |                        | 21                    |                         |
|                         | Electrical Permit                          | 85           |                        | 1,107                 |                         |
|                         | Garage Sale                                | 9            |                        | 781                   |                         |
|                         | Lot Line Adjustment                        | 2            |                        |                       |                         |
|                         | Mechanical Permit                          | 72           |                        | 1,190                 |                         |
|                         | Paving (PRIVATE PROPERTY)                  | 5            | \$566,325.00           | 95                    | \$3,457,274.00          |
|                         | Plumbing Permit                            | 104          |                        | 1,387                 |                         |
|                         | Public Works                               | 19           | \$881,158.00           | 266                   | \$12,361,415.08         |
|                         | Sign                                       | 21           | \$13,700.00            | 180                   | \$107,975.00            |
|                         | Solar                                      |              |                        | 1                     |                         |
|                         | Structure Moving                           | 1            |                        | 29                    | \$300,000.00            |
|                         | Temporary Structure                        |              |                        | 22                    |                         |
|                         | Utilities WM                               |              |                        | 5                     |                         |
|                         | <b>Total</b>                               | <b>1,850</b> | <b>\$1,461,183.00</b>  | <b>29,768</b>         | <b>\$16,226,664.08</b>  |
| <b>Total</b>            |  | <b>1,930</b> | <b>\$21,828,473.49</b> | <b>31,132</b>         | <b>\$354,798,647.78</b> |



### January 2026 Residential Permit Activity

|   |               |            |                      |       |     |   |                                |                                  |                         |
|---|---------------|------------|----------------------|-------|-----|---|--------------------------------|----------------------------------|-------------------------|
| Residential, New Single Family Dwelling | PRSF202503628 | 2026-01-09 | 14210 INDIAN RDG     | 13000 | A-2 | 5 | INDIAN HILLS RIDGE ESTATES COS | MICHAH JOHNSON                   | \$ 800,000.00           |
|   | PRSF202504540 | 2026-01-07 | 1925 DELPHINE DR     | 1591  | PUD | 1 | THE VILLAGES                   | LENNAR HOMES OF OKLAHOMA, LLC    | \$ 233,100.00           |
|   | PRSF202504578 | 2026-01-05 | 1932 DELPHINE DR     | 1964  | PUD | 1 | THE VILLAGES                   | LENNAR HOMES OF OKLAHOMA, LLC    | \$ 233,100.00           |
|   | PRSF202505097 | 2026-01-22 | 1808 MAPLEWOOD LN    | 3930  | PUD | 6 | MONTE VISTA ESTATES            | LANDMARK FINE HOMES, LP          | \$ 700,000.00           |
|   | PRSF202505104 | 2026-01-22 | 1806 MEADOWVIEW DR   | 4744  | PUD | 6 | MONTE VISTA ESTATES            | LANDMARK FINE HOMES, LP          | \$ 680,000.00           |
|   | PRSF202505332 | 2026-01-22 | 3314 SUNSET RIDGE DR | 4329  | PUD | 6 | MONTE VISTA ESTATES            | LANDMARK FINE HOMES, LP          | \$ 670,000.00           |
|   | PRSF202505340 | 2026-01-05 | 3804 BRENTON CIR     | 5726  | R-1 | 3 | BROOKHAVEN NO 44 ADDITION      | BAILEY CONSTRUCTION INC          | \$ 650,000.00           |
|   | PRSF202505419 | 2026-01-06 | 3711 EUREKA DR       | 2321  | PUD | 8 | FLINT HILLS ADDITION SECTION 2 | IDEAL HOMES OF NORMAN, LP        | \$ 249,440.00           |
|   | PRSF202505430 | 2026-01-22 | 3310 SUNSET RIDGE DR | 4843  | PUD | 6 | MONTE VISTA ESTATES            | LANDMARK FINE HOMES, LP          | \$ 700,000.00           |
|   | PRSF202505508 | 2026-01-06 | 3905 EUREKA DR       | 2287  | PUD | 8 | FLINT HILLS ADDITION SECTION 2 | IDEAL HOMES OF NORMAN, LP        | \$ 234,640.00           |
|   | PRSF202505533 | 2026-01-23 | 1804 MAPLEWOOD LN    | 4914  | PUD | 6 | MONTE VISTA ESTATES            | LANDMARK FINE HOMES, LP          | \$ 660,000.00           |
|   | PRSF202505534 | 2026-01-22 | 1809 MEADOWVIEW DR   | 4332  | PUD | 6 | MONTE VISTA ESTATES            | LANDMARK FINE HOMES, LP          | \$ 630,000.00           |
|   | PRSF202600046 | 2026-01-14 | 3723 EUREKA DR       | 1826  | PUD | 8 | FLINT HILLS ADDITION SECTION 2 | IDEAL HOMES OF NORMAN, LP        | \$ 162,120.00           |
|   | PRSF202600066 | 2026-01-15 | 3004 FORTUNA DR      | 4889  | R-1 | 8 | LAS COLINAS ADD SEC 1          | LANDMARK FINE HOMES, LP          | \$ 670,000.00           |
|   | PRSF202600071 | 2026-01-16 | 3909 EUREKA DR       | 1905  | PUD | 8 | FLINT HILLS ADDITION SECTION 2 | IDEAL HOMES OF NORMAN, LP        | \$ 181,300.00           |
|   | PRSF202600081 | 2026-01-21 | 3705 BEDROCK DR      | 2636  | PUD | 8 | SPRINGS AT FLINT HILLS SEC 1   | LANDMARK FINE HOMES, LP          | \$ 340,000.00           |
|   | PRSF202600106 | 2026-01-21 | 8701 HACKBERRY HLS   | 5592  | A-2 | 5 | HACKBERRY HILLS COS            | BRYAN TERRY                      | \$ 455,280.00           |
|   | PRSF202600138 | 2026-01-23 | 800 SUMMIT HOLLOW CT | 3277  | R-1 | 1 | SUMMIT LAKES ADD SEC 12        | RIVERSTONE HOMES                 | \$ 400,000.00           |
|   | PRSF202600139 | 2026-01-23 | 2826 DUNHAM DR       | 3017  | R-1 | 1 | SUMMIT LAKES ADD SEC 12        | RIVERSTONE HOMES                 | \$ 400,000.00           |
|   | PRSF202600141 | 2026-01-23 | 2830 DUNHAM DR       | 3015  | R-1 | 1 | SUMMIT LAKES ADD SEC 12        | RIVERSTONE HOMES                 | \$ 400,000.00           |
|   | PRSF202600171 | 2026-01-29 | 1304 MONTEREY DR     | 3206  | R-1 | 7 | MONTEREY I                     | HALOKA HOMES, LLC.               | \$ 300,000.00           |
|   | PRSF202600192 | 2026-01-30 | 3730 EUREKA DR       | 2150  | PUD | 8 | FLINT HILLS ADDITION SECTION 2 | IDEAL HOMES OF NORMAN, LP        | \$ 208,320.00           |
|   | PRSF202600197 | 2026-01-30 | 3809 CASSIDY DR      | 2316  | PUD | 8 | FLINT HILLS ADDITION SECTION 2 | IDEAL HOMES OF NORMAN, LP        | \$ 222,740.00           |
| <b>23</b>                               |               |            |                      |       |     |   |                                |                                  | <b>\$ 10,180,040.00</b> |
| Residential, Pool                       | PRPO202505512 | 2026-01-15 | 9908 BLACKJACK TRL   | 372   | RE  | 5 | OAKRIDGE EST SEC 3             | BLUE HAVEN POOLS & SPAS          | \$ 84,301.00            |
|   | PRPO202600027 | 2026-01-16 | 4501 NORTHFIELDS ST  | 1000  | R-1 | 8 | CARRINGTON PLACE ADD SEC 14    | BE SAFE STORM SHELTERS LLC       | \$ 250,000.00           |
| <b>2</b>                                |               |            |                      |       |     |   |                                |                                  | <b>\$ 334,301.00</b>    |
| Residential, Repair                     | PRDB202505513 | 2026-01-09 | 1028 LESLIE LN       |       | R-1 | 4 | HETHERINGTON HEIGHTS           | HARALSON RENOVATION-SAM HARALSON | \$ 100,000.00           |
|   | <b>1</b>      |            |                      |       |     |   |                                |                                  |                         |

### January 2026 Residential Permit Activity

| January 2026 Residential Permit Activity |               |            |                    |  |     |   |                             |                      |    |           |                         |
|--|---------------|------------|--------------------|--|-----|---|-----------------------------|----------------------|----|-----------|-------------------------|
| Residential, Solar                       | PRSO202600043 | 2026-01-08 | 1610 SANDALWOOD DR |  | R-1 | 6 | HIGH MEADOWS ADD #4         | EIGHTTWENTY          | \$ | 3,000.00  |                         |
|  | PRSO202600098 | 2026-01-13 | 13120 E IMHOFF RD  |  | A-2 | 5 | WHISPERING OAKS             | OKIE SOLAR           | \$ | 70,000.00 |                         |
|  | PRSO202600199 | 2026-01-22 | 1704 CREEKSIDE CT  |  | R-1 | 1 | COLONIAL EST SOUTH SEC 2    | OKIE SOLAR           | \$ | 10,000.00 |                         |
|  | 3             |            |                    |  |     |   |                             |                      |    | \$        | 83,000.00               |
| Residential, Storm Shelter               | PRSS202600119 | 2026-01-14 | 630 RED CEDAR WAY  |  | PUD | 8 | GREENLEAF TRAILS ADD SEC 12 | DAVID KEESLING       | \$ | 5,850.00  |                         |
|  | PRSS202600150 | 2026-01-16 | 630 OZARK LN       |  | PUD | 8 | GREENLEAF TRAILS ADD SEC 12 | ARPITKUMAR PATEL     | \$ | 5,100.00  |                         |
|  | PRSS202600160 | 2026-01-20 | 4312 MOORGATE DR   |  | R-1 | 8 | CARRINGTON PLACE 12         | BRANDON MIKAEL       | \$ | 6,750.00  |                         |
|  | PRSS202600169 | 2026-01-23 | 2037 CLOVERDALE LN |  | R-1 | 5 | EAST RIDGE ADD SEC 16       | OZ SAFEROOMS         | \$ | 14,000.00 |                         |
|  | PRSS202600236 | 2026-01-26 | 1304 MONTEREY DR   |  | R-1 | 7 | MONTEREY I                  | HALOKA HOMES, LLC.   | \$ | 2,500.00  |                         |
|  | PRSS202600243 | 2026-01-27 | 2809 DUNHAM DR     |  | R-1 | 1 | SUMMIT LAKES ADD SEC 12     | GROUND ZERO SHELTERS | \$ | 3,995.00  |                         |
|  | PRSS202600244 | 2026-01-27 | 1810 INGLENOOK DR  |  | R-1 | 5 | SUMMIT VALLEY ADD SEC 3     | GROUND ZERO SHELTERS | \$ | 3,995.00  |                         |
|  | 7             |            |                    |  |     |   |                             |                      |    | \$        | 42,190.00               |
| <b>Total</b>                             |               |            |                    |  |     |   |                             |                      |    | <b>59</b> | <b>\$ 12,642,536.99</b> |



## January 2026 Residential Permit Activity

| Category                                | Permits   | Valuation               |
|---|-----------|-------------------------|
| Residential, Accessory Structure        | 7         | \$ 390,885.00           |
| Residential, Addition / Alteration      | 10        | \$ 1,313,192.99         |
| Residential, CarPort                    | 3         | \$ 19,700.00            |
| Residential, Demolition                 | 2         | N/A                     |
| Residential, Manufactured Home          | 1         | \$ 179,228.00           |
| Residential, New Single Family Dwelling | 23        | \$ 10,180,040.00        |
| Residential, Pool                       | 2         | \$ 334,301.00           |
| Residential, Repair                     | 1         | \$ 100,000.00           |
| Residential, Solar                      | 3         | \$ 83,000.00            |
| Residential, Storm Shelter              | 7         | \$ 42,190.00            |
| <b>Total</b>                            | <b>59</b> | <b>\$ 12,642,536.99</b> |

### January 2026 Non-Residential Permit Activity

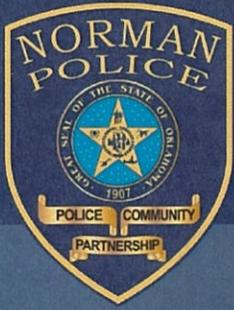
| Category                            | Permit        | Date Issued | Address              | Sq Ft | Zoning | Ward | Subdivision                              | Contractor                            | Tenant                         | Valuation       |
|-------------------------------------|---------------|-------------|----------------------|-------|--------|------|--|---------------------------------------|--------------------------------|-----------------|
| Commercial, Addition / Alteration   | PRAD202504755 | 2026-01-14  | 104 S PORTER AVE     | 2300  | C-3    | 4    | NORMAN, O T                              | RED SUN CONTRACTORS LLC.              | WINE BAR                       | \$ 200,000.00   |
|                                     | PRAD202504996 | 2026-01-12  | 1806 24TH AVE NW     | 6981  | PUD    | 8    | RPLT LT1 BL2 UNIV N PARK 1               | BRIDON CAPITAL LLC                    | FIVE IRON GOLF                 | \$ 175,000.00   |
|                                     | PRAD202505009 | 2026-01-20  | 520 WYLIE RD         | 2000  | R-1    | 2    | NOT SUBDIVIDED-JACKSON ELEMENTARY SCHOOL | MILLER TIPPENS                        | NORMAN PUBLIC SCHOOLS          | \$ 1,828,125.00 |
|                                     | PRAD202505013 | 2026-01-20  | 1415 FAIRLAWN DR     | 2937  | R-1    | 6    | HIGH MEADOWS ADD - EISENHOWER            | MILLER TIPPENS                        | NORMAN PUBLIC SCHOOLS          | \$ 2,300,000.00 |
|                                     | PRAD202505282 | 2026-01-16  | 502 S WEBSTER AVE    | 3056  | CCFB   | 4    | LARSH'S FIRST ADD D L                    | RICHARD W BASS                        | N/A                            | \$ 100,000.00   |
|                                     | PRAD202505432 | 2026-01-05  | 309 S PETERS AVE     | 152   | C-3    | 4    | NORMAN, O T                              | TITAN BUILDING CO                     | LEVITY                         | \$ 3,440.00     |
|                                     | PRAD202505435 | 2026-01-15  | 1130 ALAMEDA ST      | 2579  | C-2    | 4    | REPLAT LT 1 BLK 1 CINEMA EAST            | BILLY PLUMMER/THE FERRO COLLECTIVE    | RAISING CANES                  | \$ 250,000.00   |
|                                     | PRAD202505499 | 2026-01-20  | 754 ASP AVE          | 283   | C-3    | 4    | LARSH'S UNIVERSITY ADD                   | LEHMAN AND SONS CONSTRUCTION LLC      | POUCH BUD                      | \$ 40,000.00    |
|                                     | PRAD202600068 | 2026-01-16  | 4701 W MAIN ST       | 1350  | C-2    | 3    | HERITAGE PLACE II SEC 6                  | STUDIO TATUM LLC TATUM RYAN           | WSS RENT LLC                   | \$ 25,000.00    |
|                                     | PRAD202600154 | 2026-01-27  | 4701 12TH AVE NW     | 200   | A-2    | 6    | NOT SUBDIVIDED- MOORE NORMAN TECHNOLOGY  | MOORE NORMAN TECHNOLOGY CENTER        | MOORE NORMAN TECHNOLOGY CENTER | \$ 80,000.00    |
|                                     | PRAD202600176 | 2026-01-28  | 2600 JOHN SAXON BLVD | 100   | PUD    | 5    | SAXON INDUSTRIAL PARK PHASE 2            | FRANK NEES CONTRACTING LLC            | CHICKASAW NATION               | \$ 7,472.00     |
| <b>11</b>                           |               |             |                      |       |        |      |  |                                       |                                | \$ 5,009,037.00 |
| Commercial, Demolition              | PRDE202505083 | 2026-01-06  | 510 24TH AVE NW      |       | I-1    | 2    | TWENTY-FOURTH AVE IND PARK               | GARY LEESE/CANNON STORAGE SYSTEMS INC | AMERICAN SELF STORAGE          | N/A             |
| <b>1</b>                            |               |             |                      |       |        |      |  |                                       |                                | N/A             |
| Commercial, Fire                    |               |             |                      |       |        |      |  |                                       |                                | \$ 71,716.50    |
| Commercial, New Commercial Building | PRNR202503774 | 2026-01-23  | 800 36TH AVE SE      | 1800  | A-2    | 1    | THE BARN AT TERRA VERDE SCHOOL           | TY BELL                               | TERRA VERDE SCHOOL             | \$ 50,000.00    |
|                                     | PRNR202504674 | 2026-01-12  | 3743 CLASSEN BLVD    | 7936  | C-2    | 5    | MEDWISE CLASSEN SFP                      | JUSTIN HOLLAND                        | BOSCH AUTO SERVICE             | \$ 1,500,000.00 |
|                                     | PRNR202504914 | 2026-01-20  | 6665 INTERSTATE DR   | 33000 | I-2    | 8    | NOT SUBDIVDED                            | PETER PLANK                           | MINICK MATERIALS               | \$ 900,000.00   |
| <b>3</b>                            |               |             |                      |       |        |      |  |                                       |                                | \$ 2,450,000.00 |
| Commercial, Repair                  | PRDB202600065 | 2026-01-15  | 2620 CLASSEN BLVD    |       | PUD    | 7    | CLASSEN CROSSING APARTMENTS & RETAIL     | TRENT CONSTRUCTION                    | GREAT CLIPS                    | \$ 40,000.00    |
|                                     | <b>1</b>      |             |                      |       |        |      |  |                                       |                                |                 |
| Commercial, Solar                   | PRSO202600275 | 2026-01-30  | 914 ELM AVE          |       | O-1    | 7    | FLOYD ADD                                | EIGHTTWENTY                           | UNIVERSITY LUTHERAN CHURCH     | \$ 154,000.00   |
|                                     | <b>1</b>      |             |                      |       |        |      |  |                                       |                                |                 |
| <b>Total</b>                        |               |             |                      |       |        |      |  |                                       |                                | \$ 7,724,753.50 |



## January 2026 Non-Residential Permit Activity

| Category                            | Count     | Valuation              |
|-------------------------------------|-----------|------------------------|
| Commercial, Addition / Alteration   | 11        | \$ 5,009,037.00        |
| Commercial, Demolition              | 1         | N/A                    |
| Commercial, Fire                    | 4         | \$ 71,716.50           |
| Commercial, New Commercial Building | 3         | \$ 2,450,000.00        |
| Commercial, Repair                  | 1         | \$ 40,000.00           |
| Commercial, Solar                   | 1         | \$ 154,000.00          |
| <b>Total</b>                        | <b>21</b> | <b>\$ 7,724,753.50</b> |

**POLICE 11**



# NORMAN POLICE DEPARTMENT

## MONTHLY DEPARTMENT OVERVIEW



JANUARY | 2026

### MONTHLY ACTIVITY OVERVIEW

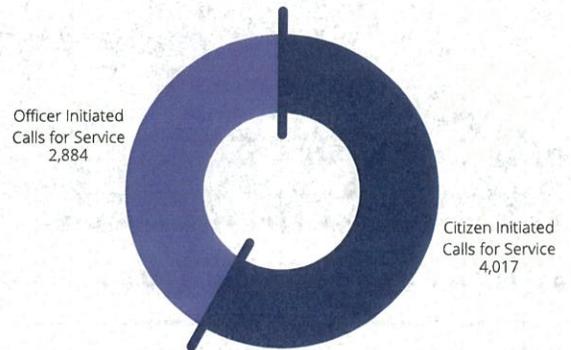
| SUMMARY OF REPORTED OFFENSES    | 2026         | 5-YEAR AVERAGE | 2025         |
|---------------------------------|--------------|----------------|--------------|
| MURDER                          | 0            | 1              | 2            |
| SEXUAL ASSAULTS                 | 10           | 14             | 11           |
| ROBBERY                         | 3            | 3              | 1            |
| AGGRAVATED ASSAULTS             | 15           | 23             | 21           |
| BURGLARY OF BUILDING            | 28           | 40             | 31           |
| LARCENY/THEFT                   | 142          | 185            | 161          |
| MOTOR VEHICLE THEFT             | 10           | 28             | 18           |
| ARSON                           | 1            | 1              | 0            |
| KIDNAPPING                      | 3            | 1              | 1            |
| FRAUD/FORGERY                   | 63           | 72             | 54           |
| DUI/APC                         | 22           | 28             | 20           |
| PUBLIC INTOXICATION             | 25           | 37             | 36           |
| RUNAWAYS                        | 21           | 30             | 59           |
| DRUG VIOLATIONS                 | 63           | 53             | 61           |
| THREATS/HARASSMENT              | 37           | 37             | 42           |
| VANDALISM                       | 52           | 72             | 70           |
| OTHER                           | 510          | 558            | 584          |
| <b>TOTAL REPORTED OFFENSES</b>  | <b>1,005</b> | <b>1,182</b>   | <b>1,172</b> |
| <b>TOTAL ARRESTS:</b>           | <b>568</b>   | <b>613</b>     | <b>623</b>   |
| PROTECTIVE CUSTODY:             | 46           | 67             | 42           |
| <b>TOTAL CASE REPORTS*</b>      | <b>769</b>   | <b>924</b>     | <b>935</b>   |
| <b>COLLISIONS</b>               | <b>134</b>   | <b>155</b>     | <b>154</b>   |
| FATALITY                        | 0            | 0              | 1            |
| INJURY                          | 13           | 20             | 19           |
| NON-INJURY                      | 121          | 135            | 134          |
| NUMBER OF PEOPLE INJURED        | 17           | 27             | 26           |
| <b>CITATIONS &amp; WARNINGS</b> | <b>2,751</b> | <b>2,619</b>   | <b>3,775</b> |
| TRAFFIC CITATIONS               | 796          | 746            | 1,138        |
| TRAFFIC WARNINGS                | 1,603        | 1,377          | 2,132        |
| PARKING CITATIONS & WARNINGS    | 352          | 497            | 505          |

## COMMUNICATIONS CENTER ACTIVITY OVERVIEW

911 CALLS TAKEN: 4,706  
NON-EMERGENCY CALLS TAKEN: 13,400  
**TOTAL INCOMING CALLS: 18,106**  
**TOTAL CALLS FOR SERVICE GENERATED: 10,645**

POLICE CALLS FOR SERVICE: 6,901  
OFFICER INITIATED: 2,884  
CITIZEN INITIATED: 4,017

OTHER CAD ACTIVITY:  
NORMAN FIRE: 1,723  
EMSSTAT: 2,021



### TOP FIVE POLICE CALLS FOR SERVICE

- 1 DISTURBANCE: 477
- 2 CONTACT A SUBJECT: 463
- 3 WELFARE CHECK: 416
- 4 ALARM: 316
- 5 CHECK AREA: 273

## INVESTIGATIONS ACTIVITY

CASES OPEN DURING REPORTING PERIOD: 175  
CASES ASSIGNED DURING THE CURRENT REPORTING PERIOD: 74  
CASES CLOSED DURING REPORTING PERIOD: 410  
CLEARED BY ARREST / WARRANT: 12  
CLEARED BY EXCEPTION: 19  
COP FOLLOW-UP: 17  
DEACTIVATED: 261  
DEACTIVATED DUE TO STAFFING: 41  
MISSING PERSONS RECOVERED: 7  
REFERRED INTERNALLY: 22  
UNFOUNDED: 31

## ANIMAL WELFARE

INTAKES: 226  
LIVE RELEASES: 225  
LIVE OUTCOME RATE: 95%  
ANIMALS FOSTERED: 63  
VOLUNTEER HOURS: 313

## RECORDS

CUSTOMER SERVICE CONTACTS: 1,984  
IN-PERSON CONTACTS: 680  
PHONE CONTACTS: 679  
EMAIL CONTACTS: 625

## DEPARTMENT STAFFING

AUTHORIZED COMMISSIONED: 184  
ACTUAL EMPLOYED: 176  
AVAILABLE FOR ASSIGNMENT: 168\*\*

AUTHORIZED PROFESSIONAL STAFF: 76  
ACTUAL EMPLOYED: 72  
AVAILABLE FOR ASSIGNMENT: 72\*\*

\*This number is less than reported crime due to multiple offenses occurring or being reported as part of one case report.  
\*\*This number reflects personnel available for assignment. This does not include individuals on non-discretionary leave, in the police academy, or in field training.

**ANIMAL CONTROL 11A**

# Norman Animal Welfare Monthly Statistical Report January 2026



## LIVE ANIMAL OUTCOMES

|                            | 2025       |           |            | 2026       |           |            | Comparisons |           |
|----------------------------|------------|-----------|------------|------------|-----------|------------|-------------|-----------|
|                            | Canine     | Feline    | Total      | Canine     | Feline    | Total      | Difference  | Percent   |
| Adoption                   | 74         | 63        | 137        | 85         | 58        | 143        | 6           | 4%        |
| Return To Owner            | 31         | 5         | 36         | 27         | 4         | 31         | (5)         | -14%      |
| Transferred Out            | 4          | 0         | 4          | 8          | 0         | 8          | 4           | 100%      |
| Returned to Field          | 0          | 9         | 9          | 0          | 21        | 21         | 12          | 133%      |
| Returned to Owner in Field | 21         | 0         | 21         | 22         | 0         | 22         |             |           |
| <b>TOTAL LIVE OUTCOMES</b> | <b>130</b> | <b>77</b> | <b>207</b> | <b>142</b> | <b>83</b> | <b>225</b> | <b>18</b>   | <b>9%</b> |

## OTHER ANIMAL OUTCOMES

|                             | 2025      |          |           | 2026     |          |           | Comparisons |             |
|-----------------------------|-----------|----------|-----------|----------|----------|-----------|-------------|-------------|
|                             | Canine    | Feline   | Total     | Canine   | Feline   | Total     | Difference  | Percent     |
| Died in Care                | 1         | 1        | 2         | 0        | 0        | 0         | (2)         | -100%       |
| Lost in Care                | 0         | 0        | 0         | 0        | 0        | 0         | 0           | #DIV/0!     |
| Shelter Euth                | 10        | 3        | 13        | 8        | 2        | 10        | (3)         | -23%        |
| Owner Intended Euth         | 1         | 0        | 1         | 1        | 0        | 1         | 0           | 0%          |
| <b>TOTAL OTHER OUTCOMES</b> | <b>12</b> | <b>4</b> | <b>16</b> | <b>9</b> | <b>2</b> | <b>11</b> | <b>(5)</b>  | <b>-31%</b> |

## TOTAL OUTCOMES

|                       | 2025       |           |            | 2026       |           |            | Comparisons |           |
|-----------------------|------------|-----------|------------|------------|-----------|------------|-------------|-----------|
|                       | Canine     | Feline    | Total      | Canine     | Feline    | Total      | Difference  | Percent   |
| Total Live Outcomes   | 130        | 77        | 207        | 142        | 83        | 225        | 18          | 9%        |
| Total Other Outcomes  | 12         | 4         | 16         | 9          | 2         | 11         | (5)         | -31%      |
| <b>TOTAL OUTCOMES</b> | <b>142</b> | <b>81</b> | <b>223</b> | <b>151</b> | <b>85</b> | <b>236</b> | <b>13</b>   | <b>6%</b> |

## SHELTER EUTHANASIA DATA

|                         | Canine   | Feline   | Other    | Total     | Percentage |
|-------------------------|----------|----------|----------|-----------|------------|
| Medical - Sick          | 0        | 2        | 0        | 2         | 20%        |
| Medical - Injured       | 0        | 0        | 0        | 0         | 0%         |
| Behavior - Aggressive   | 6        | 0        | 0        | 6         | 60%        |
| Behavior - Other        | 2        | 0        | 0        | 2         | 20%        |
| <b>TOTAL EUTHANASIA</b> | <b>8</b> | <b>2</b> | <b>0</b> | <b>10</b> |            |

## MONTHLY LIVE RELEASE RATE

|  | 2025  | 2026  |
|--|-------|-------|
|  | 93.2% | 95.7% |

Live Outcomes / (Total Outcomes - Owner Int Euth)

# Norman Animal Welfare Monthly Statistical Report January 2026



## IN SHELTER ANIMAL COUNTS

|           | 2025   |        |       | 2026   |        |       | Comparisons |         |
|-----------|--------|--------|-------|--------|--------|-------|-------------|---------|
|           | Canine | Feline | Total | Canine | Feline | Total | Difference  | Percent |
| Beginning | 88     | 42     | 130   | 60     | 44     | 104   | (26)        | -20%    |
| Ending    | 75     | 45     | 120   | 64     | 57     | 121   | 1           | 1%      |

## ANIMAL INTAKES

|                           | 2025       |           |            | 2026       |           |            | Comparisons |            |
|---------------------------|------------|-----------|------------|------------|-----------|------------|-------------|------------|
|                           | Canine     | Feline    | Total      | Canine     | Feline    | Total      | Difference  | Percent    |
| Stray at Large            | 79         | 51        | 130        | 88         | 44        | 132        | 2           | 2%         |
| Owner Relinquish          | 13         | 27        | 40         | 30         | 27        | 57         | 17          | 43%        |
| Owner Intended Euth       | 1          | 0         | 1          | 1          | 0         | 1          | 0           | 0%         |
| Transfer In               | 0          | 0         | 0          | 0          | 0         | 0          | 0           | #DIV/0!    |
| Other Intakes*            | 7          | 2         | 9          | 5          | 21        | 26         | 17          | 189%       |
| Returned Animal           | 8          | 4         | 12         | 7          | 1         | 8          | (4)         | -33%       |
| <b>TOTAL LIVE INTAKES</b> | <b>108</b> | <b>84</b> | <b>192</b> | <b>131</b> | <b>93</b> | <b>224</b> | <b>32</b>   | <b>17%</b> |

\*Confiscate, Protective Custody, Born in Shelter, TNR, and all other infrequent entries

## OTHER STATISTICS

|                          | 2025     |          | 2026     |          | Comparisons |              |
|--------------------------|----------|----------|----------|----------|-------------|--------------|
|                          | Total    | Total    | Total    | Total    | Difference  | Percent      |
| Wildlife Collected (DOA) | 0        | 0        | 0        | 0        | 0           | #DIV/0!      |
| Dog Collected (DOA)      | 0        | 0        | 0        | 0        | 0           | #DIV/0!      |
| Cat Collected (DOA)      | 2        | 2        | 0        | 0        | (2)         | -100%        |
| Wildlife Transferred     | 1        | 1        | 0        | 0        | (1)         | -100%        |
| Intake Horses            | 0        | 0        | 0        | 0        | 0           | #DIV/0!      |
| Intake Cows              | 0        | 0        | 0        | 0        | 0           | #DIV/0!      |
| Intake Goats             | 0        | 0        | 0        | 0        | 0           | #DIV/0!      |
| Intake Sheep             | 0        | 0        | 0        | 0        | 0           | #DIV/0!      |
| Intake Rabbits           | 0        | 0        | 0        | 0        | 0           | #DIV/0!      |
| Intake Pigs              | 0        | 0        | 0        | 0        | 0           | #DIV/0!      |
| Intake Other             | 0        | 0        | 0        | 0        | 0           | #DIV/0!      |
| <b>TOTAL OTHER ITEMS</b> | <b>3</b> | <b>3</b> | <b>0</b> | <b>0</b> | <b>(3)</b>  | <b>-100%</b> |

## LENGTH OF STAY (DAYS)

|     | 2025 | 2026 |
|-----|------|------|
|     | Dog  | 21.1 |
| Cat | 12.7 | 8    |

## OWNER SURRENDER PENDING INTAKE

|         | Canine | Feline | Other | Total |
|---------|--------|--------|-------|-------|
| Animals | 68     | 20     | 0     | 88    |

**PUBLIC WORKS**

**12**

DEPARTMENT OF PUBLIC WORKS  
MONTHLY PROGRESS REPORT  
CITY OF NORMAN, OKLAHOMA  
January 2026

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**ENGINEERING DIVISION**

**DEVELOPMENT**

The Development Manager processed one (1) preliminary plat for Planning Commission and one (1) final plat for the Development Committee. The Development Engineer reviewed seven (7) sets of construction plans and two (2) punch list items. There were 91 permits reviewed and/or issued. Fees were collected in the amount of \$14,890.16.

**CAPITAL PROJECTS:**

**Gray Street Two-Way Conversion – University Boulevard to Porter Avenue:**

On April 2, 2019, the citizens of Norman voted in favor of a Bond Issue to finance the local share of 19 transportation improvement projects. The Gray Street Two-Way 2019 Bond Project consists of the conversion of Gray Street from a one-way street to a two-way street between University Avenue and Porter Avenue, and the installation of streetscape elements along Gray Street. The intersection with James Garner Avenue will be entirely reconstructed to accommodate the future James Garner Phase 3 2019 Bond Project. In addition to the roadway and streetscape work, improvements are required to the railroad crossing just east of James Garner Avenue.

The total construction cost for the project is approximately \$7.5 million. Of that, approximately \$4.9 million will be paid by federal grants. The remaining \$2.6 million will be paid for through the City of Norman 2019 Bond Program.

The Oklahoma Department of Transportation (ODOT) conducted a bid opening on March 21, 2024, for the Gray Street Two-Way 2019 Bond Project. The low bidder was Ellsworth Construction, LLC of Oklahoma City, Oklahoma. ODOT awarded the project on April 1, 2024. Construction started on Monday, August 5, 2024. The roadway construction and conversion to two-way is currently projected to be completed in March 2026 with the final landscaping to be installed in April 2026, during the planting season. In the meantime, staff will continue to look for ways to accelerate the construction schedule while keeping the disturbance to surrounding businesses to a minimum. The Oklahoma Department of Transportation is administering the construction of this project, with the assistance of WSB.

Proposed improvements include:

- New sidewalks, landscaping, and pedestrian safety improvements
- Conversion to reverse angle parking for on-street spaces
- New decorative roadway lighting
- Decorative paving elements
- New curb and gutter
- Modified decorative traffic signals
- Revised signing and striping for two-way operation
- Reconstruction of the James Garner Avenue intersection
- New gates and controls for two-way operation of the railroad crossing

As of the last pay application on 12/31/25, 58.77% of the total contract amount has been expended. Through 12/31/25, 102.03% of the contract time expired.

The contractor's activities this month were as follows:

- Continued construction of new/relocated traffic signals and equipment between Santa Fe Avenue and University Avenue
- Continued construction of irrigation lines
- Continued reconstruction of the Gray Street and James Garner Avenue intersection to begin in January, along with improvements within the railroad right of way
- Final mainline paving operations are expected to begin on February 6.

**Jenkins Avenue 2019 Bond Project:**

On April 2, 2019, the citizens of Norman voted in favor of a Bond Issue to finance the local share of nineteen (19) transportation improvement projects. The Jenkins Avenue 2019 Bond Project consists of widening and reconstruction of Jenkins Avenue between Imhoff Road and Lindsey Street.

*Monthly Progress Report  
Public Works (January 2026)*

The total construction cost for the project is approximately \$15.52 million. Of that, approximately \$10.25 million will be paid by federal grants and the remaining \$5.27 million will come from the City of Norman 2019 Bond Program.

The Oklahoma Department of Transportation conducted a bid opening on October 10, 2024, for the Jenkins Avenue 2019 Bond Project. The low bidder was Silver Star Construction Company, Inc. of Moore, Oklahoma. ODOT awarded the project on November 4, 2024. Construction started on Monday, March 3, 2025. There are 540 calendar days in the project, which will likely require approximately 2 years to complete, taking into account weather days. The Oklahoma Department of Transportation is administering the construction of this project.

Proposed improvements include:

- New 4-lane roadway with raised median
- Realignment of Imhoff Road and Constitution Street with a new roundabout
- Realigned Timberdell Road intersection
- New 4-legged intersection at Stinson Street
- New decorative traffic signals at Timberdell Road and Stinson Street intersections
- New 10-foot multi-use trails and sidewalks
- Landscaping
- Pedestrian safety improvements
- Improved storm drainage pipeline system

Phase 2 construction is underway through January 2026, which includes the east half of Jenkins Avenue from Reaves Park Road to the north project limits near Lindsey Street. The contractor's activities this month on Phase 2 were as follows:

- Finished installing curb and gutter between Timberdell Road and Reaves Park Road
- Started constructing 10-foot multiuse path on east side of road between Lindsey Street and Timberdell Road
- Finished paving concrete driveways on east side of road between Stinson Street and Timberdell Road

**Saxon Industrial Park Phase III:**

The City of Norman and Norman Economic Development Coalition (NEDC) have been collaborating since 2015 in support of an economic development project in Saxon Industrial Park that will make another 47.43 acres available for industrial development. This project is intended to capitalize on federal funds to expand City infrastructure in this industrial area to allow for expansion of existing businesses and promote new businesses.

NEDC contracted with SMC Consulting, P.C. (SMC) to develop a preliminary plat for approximately 47.43 acres of land generally located south of State Highway 9 between Technology Place and Saxon Park. The contract for the design of the roadway project was approved by Norman City Council on April 14, 2020.

The City of Norman Streets Division is constructing the roadway project. The project began December 5, 2025, and is anticipated to be complete by Summer 2026.

Proposed improvements include:

- New asphalt roadway that connects Technology Place, John Saxon Boulevard and 36th Avenue SE
- New storm sewer, sanitary sewer and water line infrastructure

During the month of January, sanitary sewer and water line construction was contracted to Davenport and will begin in February 2026. The Norman Streets Division began trenching, installing storm sewer and began preliminary roadway grading.

**Sidewalk Programs:**

**12th Ave NE and W Brooks Street Sidewalk Project** This project is 80% funded through an ACOG grant and is being facilitated by ODOT for construction. This project will include new and replacement sidewalks,

*Monthly Progress Report  
Public Works (January 2026)*

ramps, and driveways along 12th Avenue NE from East Robinson Street to East Rock Creek Road and Brooks Street from Pickard Avenue to Wylie Road. Plans are complete and bids were advertised by ODOT. Parathon Construction was selected as the contractor for this project and construction began the first week of October with project oversight provided by Hudson Prince Engineering. During the month of January, the contractor completed approximately 65% of sidewalk, ramp and driveways along 12th Avenue NE, with work along Brooks Street planned to start in late February or March of 2026.

**State Highway 9 Multi Use Path** This project is 80% funded through an ACOG grant. This project will include the construction of a 10' wide Multi Use Path from 48th Ave SE to 72nd Ave SE along the north side of State Highway 9. Construction is anticipated to start in the spring of 2026. Oklahoma Department of Transportation conducted a bid opening on November 20<sup>th</sup> and after review awarded the contract to Ellsworth Construction Inc. We are anticipating a pre-work meeting and project start spring of 2026.

**Street Maintenance Bond Programs:**

**FYE 2026 Street Maintenance Bond Urban Concrete Pavement 1**

The FYE 2026 Urban Concrete Pavement 1 bids were opened on August 21, 2025. Eight bids were received and the contract was awarded on October 14, 2025, to Arroyo's Concrete LLC, in the amount of \$1,043,546.00. The project consists of concrete pavement rehabilitation for the following locations: Wyckham Place from Brookhaven Boulevard to the end of the cul-de-sac, Rosewood Drive from Dakota Street to Crestmont Street, Crestmont Street from 24th Ave NW to Mercedes Drive, Sundown Drive from Forest Drive to Iowa Street, Foreman Avenue from Holiday Drive to Main Street, and Richmond Drive from Brooks Street to the end of the cul-de-sac. The project is anticipated to be completed by June of 2026. The contractor is set to start mobilization to the jobsite in February of 2026.

**FYE 2026 Street Maintenance Bond Urban Concrete Pavement 2**

The FYE 2026 Urban Concrete Pavement 2 bids were opened on August 21, 2025. Eight bids were received and the contract was awarded on October 14, 2025, to Arroyo's Concrete LLC, in the amount of \$1,150,517.00. The project consists of concrete pavement rehabilitation for the following locations: 26th Ave NW Location from Hemphill Drive to 26th Avenue, Parkway Drive from Interstate Drive to 26th Avenue NW, Hemphill Drive from 24th Avenue NW to 26th Avenue NW, Westwood Drive from Sundown Drive to Fairway Drive, Sundown Drive from Dakota Street to Westwood Drive, Connelly Lane from Pickard Avenue to the end of the cul-de-sac, Whispering Pines Drive from Pickard Avenue to Whispering Pines Circle, Willow Lane from Pickard Avenue to Fairfield Drive, and Houston Avenue from Louise Lane to Lindsey Street. The project is anticipated to be completed by June of 2026. During the month of January 2026, the contractor finished sections of Whispering Pines Drive and Willow Lane.

**FYE 2026 Street Maintenance Bond Urban Reconstruction Project**

The FYE 2026 Urban Reconstruction Project bids were opened on October 2, 2025. Nine bids were received and the contract was awarded on November 25, 2025, to Ellsworth Construction OKC, LLC, in the amount of \$732,866.40. The project consists of concrete pavement removal, soil stabilization and concrete placement for the following locations: Danfield Lane, from Danfield Drive to Brookhaven Boulevard, and N. Sherry Avenue, from Main Street to Holiday Street. The project is anticipated to be completed by June of 2026. During the month of January 2026, the contractor completed 60% of work on N. Sherry Avenue.

**FYE 2025 & 2026 Street Maintenance Bond – Asphalt Pavement**

The FYE 2025 & 2026 asphalt pavement project bids were opened on April 24, 2025. Six bids were received and the contract was awarded on May 27, 2025, to First Water Contracting, LLC, in the amount of \$1,794,115.75. The project consists of asphalt roadway mill and overlay operations on the following locations: Flood Avenue from Lindsey Street to Boyd Street, Peters Avenue from Frank Street to Robinson Street, Imhoff Road from Walnut Road to Berry Road, Peters Avenue from Frank Street to Robinson Street, Barkley Street from Lindsey Street to Brooks Street, Keith Street from Ponca Avenue to Classen Boulevard, Macy Street from Oklahoma Avenue to Classen Boulevard, Astor Drive from Tecumseh Road to Crail Drive, Crail Drive from 36<sup>th</sup> Ave NW to Astor Drive, Goddard Avenue from Flood Avenue to 2113 Goddard Avenue, 48<sup>th</sup> Avenue NE from Robinson Street to Alameda Street, Robinson Street from 48<sup>th</sup> Avenue NW to 60<sup>th</sup> Avenue

*Monthly Progress Report*  
*Public Works (January 2026)*

NW, and Robinson Street from 60<sup>th</sup> Avenue NE to 84<sup>th</sup> Avenue NE. During the month of January, the contractor completed this project.

**Bridge Maintenance Bond**

**East Post Oak Road Bridge Replacement**

Bids were opened for the East Post Oak Road Bridge Replacement project on June 12, 2025. Six bids were received and on September 12, 2025, City Council approved Contract K-2526-33 with K&R Builders, Inc., in the amount of \$622,795.38 for the replacement of the East Post Oak Bridge over a tributary to Jim Blue Creek. On September 25, 2025, K&R Builders, Inc., mobilized to the bridge site. This project is scheduled for a duration of 120 days. During the month of January, the contractor completed this project.

**TRANSIT AND PARKING DIVISION**

**PUBLIC TRANSIT**

**Go Norman Transit Plan (City of Norman Transit Long Range Plan Update)**

The Go Norman Transit Plan was approved by resolution by Council on June 22, 2021. On December 13, 2022 Council approved a resolution to alter transit bus service as recommended in the Plan. The route changes were effective October 16, 2023 after many months of implementation work, including the remodel of 320 E. Comanche into the Norman Transit Center. Staff are continuing to move forward on the next steps as recommended in the plan. Recent work includes:

**Fleet Maintenance & Vehicle Procurement (upgrades and standardization)**

- City Fleet Maintenance staff continue to ensure that the transit fleet is in operational condition each morning for line up.
  - Of the City's 27 revenue vehicles in the Transit Fleet, and not accounting for vehicles which already have replacements authorized or on order, there is only one unit remaining, in the paratransit fleet, which is eligible to be retired and replaced according to FTA useful life standards. The wheelchair lift in this unit has recently failed causing this unit to be out of service.
  - On July 28, 2025, a City paratransit cutaway bus, unit 5-2471, was totaled after being struck in a head-on collision with another vehicle actively attempting to elude authorities. We have been advised that the other party/vehicle was not insured. Complicating matters, this unit was recently acquired using Federal Transit Administration grant funding and entered service just eight weeks prior, on June 2, 2025. Due to the casualty nature of the loss, as an FTA grant recipient we are required to either return an amount equal to the remaining federal interest in the unit or transfer that federal interest to the acquisition of a new replacement vehicle under the FTA's Like-Kind Exchange Policy. The unit was purchased from TESCO for \$181,450, of which \$135,255 represents the FTA's federal interest. The initial authorization for that purchase was provided by Council through Resolution R-2324-149 on June 11, 2024. Council authorized purchase of a replacement for this unit at their January 27, 2026 meeting and staff are moving forward with procurement from TESCO at the quoted price of \$192,455.

**Service Expansion Priorities**

Following implementation of the new route network in October 2023, and then increasing the frequency of service on Route 112 (West Lindsey) from 60 minutes to 30 minutes (*priority 2*), City Transit staff continue to review the next priorities recommended by the Go Norman Transit Plan:

- **Priority 1: Sunday Service** – Proposed Sunday service span and trip frequencies would match current Saturday service levels. Sunday transit service is currently being offered and evaluated as part of the Norman On-Demand microtransit pilot program.
- **Priority 3: Increased Frequency on Route 110** – This service expansion upgrades the trip frequency of Route 110 (Main St/24th Ave NW) from 60 minutes to 30 minutes. Following direction from the Council Community Planning and Transportation Committee on October 23, staff are including cost estimates for implementation of this priority in the FY27 budget process.
- **Priority 4: Implementation of New Route 113** – This service expansion would add a new route in Southeast Norman operating with a 30-minute frequency. The proposed route, as recommended in the plan, would operate along Classen Blvd, Constitution St, Oak Tree Ave, 12th Ave SE, Cedar Ln and then turnaround near Cedar Ln and Classen Blvd.

**Microtransit Pilot Program with Via Transportation – Norman On-Demand**

Funding for fiscal year ending 2026 was approved as a budget amendment, and Council approved contract amendments with Via Transportation and the University of Oklahoma on July 8, 2025 to extend the service through June 30, 2026. Staff are reviewing options to transition this from its current status as a pilot program with contract extensions into a standard ongoing agreement for fiscal year ending 2027. These options will be presented to Council and City leadership for consideration. More details regarding operations can be found in the attached monthly performance report for this service, named Norman On-Demand.

**Transit Monthly Performance Reports**

Attached are both the EMBARK Norman Performance Report and the Norman On-Demand Performance Report for December 2025.

**PARKING**

**Norman Parking and Transit Authority**

On December 9, 2025, City Council approved the creation of the Norman Parking and Transit Authority, a public trust having the City of Norman as its sole beneficiary. The Norman Parking and Transit Authority is governed similarly to most of the other trusts having the City of Norman as its sole beneficiary; that is, the Councilmembers serve as trustees of the trust, the City Manager serves as General Manager of the Trust, the City Clerk serves as Secretary to the Trust, and the City Finance Director serves as the Treasurer for the Trust. The Norman Parking and Transit Authority allows for the lawful obligation of parking and transit revenues beyond the current fiscal year thereby creating opportunities for long term capital investments such as issuing debt or investment in real property. Transit and Parking staff are working with other relevant staff members on the next step in setting up the authority.

**Parking Management Plan**

On December 9, 2025, City Council adopted the City of Norman Parking Management Plan with an effective date of January 1, 2026. This plan consolidates previous management documents and practices to act as a single reference document which: specifies public parking owned and managed by the City of Norman; details fees and rate structures for various areas and types of parking; outlines various payment options available; and provides a brief overview of parking enforcement.

The anticipated rate changes (outlined below) have been met with programming errors. Staff have been working with the software provider to troubleshoot the issues and ensure that all methods of payment have the updated and correct rates. Additional technical difficulties have also impacted the three new pay stations installed in the Campus Corner area on January 14<sup>th</sup>, 2026. Staff have reinstalled the software on the pay stations in Asp Avenue lot, and as of February 9<sup>th</sup>, 2026 these pay stations are fully operational.

- o Revision of the Asp Avenue Parking Lot metered parking rate to \$0.50 per hour, decreased from \$1.00 per hour.
- o Revision of the Downtown/County Courthouse On-Street metered parking rate to \$0.50 per hour, increased from \$0.25 per hour.
- o Revision of the East Gray Street Parking Lot metered parking rate to \$0.50 per hour, increased from \$0.25 per hour.

**STREET DIVISION**

**CONCRETE PROJECTS**

- North Interstate Drive and Parkway Drive crews replaced concrete panels that required 70 cubic yards of concrete and resulted in over 230 square yards repaired.

**SNOW AND ICE OPERATIONS**

- Spread 1,418 tons of sand and salt mixture.
- 46,000 gallons of brine mixture.

**STORMWATER DIVISION**

**Lower Imhoff Channel Stabilization Project**

The 2009 Storm Water Master Plan (SWMP) recommended the design and installation of stream bank stabilization along segments of Imhoff Creek. The identified problem in the SWMP is severe bank erosion along

*Monthly Progress Report  
Public Works (January 2026)*

both banks beginning at the upstream face of Highway 9 to approximately 2,000 feet upstream of Imhoff Road. The erosion along the banks has caused property fences and trees to fall into the creek. According to a hydraulic report produced by Wood, INC. in 2022, the erosion rate is 6" of bank erosion per year, or approximately 1300 cubic yards of bank erosion per year.

On July 8, 2025, City Council approved Contract K-2526-16 with Cimarron Construction Co., in the amount of \$5,499,994.00 for the Lower Imhoff Creek Bank Stabilization Project. This project is to stabilize the eastern bank of the channel utilizing reverse gabion baskets containing a growable media to allow for vegetative cover over time as well as install rock toe revetments on the west bank and install live staked trees to encourage the regrowth of tree canopy in the years that follow the completion of construction. The construction began on September 2, 2025, and has a construction duration of 548 days with an estimated completion in February 2027. During the month of January, the contractor completed approximately 300 additional feet of the new SierraScape retaining wall on the east side of Lower Imhoff channel.

**Misty Lake Dam Rehabilitation Project**

Misty Lake Dam was reclassified by OWRB as a high-hazard dam on March 16, 2011, followed by an emergency order on March 20, 2015, a hearing on April 14, 2015, and issuance of a Consent Order on July 8, 2015, requiring the POAs to lower the lake level and submit engineering plans. Cardinal Engineering completed plans on May 3, 2019, but due to repair costs estimated between \$595,000 and \$700,000, the POAs sought assistance from the Developer and the City of Norman, prompting multiple City Council discussions through 2017. Council approved a participation agreement on June 27, 2017, and later Amendment No. 1 on January 1, 2021, granting the city necessary easements. A CMaR was selected through RFQ 2122-11, culminating in an October 12, 2021, contract with Downey Contracting, but the Guaranteed Maximum Price submitted on December 9, 2021 (\$1,085,088.90) was rejected. The City then pursued FEMA's High Hazard Potential Dam Grant, and after approving related documents on March 26, 2024, was notified in June 2025 that the project had been awarded \$1.15 million, with the City contributing the required local match through already-collected project funds. On June 24, 2025, Council formally accepted the grant under Contract K-2425-137.

Bid documents were advertised on July 30 and August 6, 2025, with four bids opened on August 21, 2025. The low bid was submitted by C-P Integrated Services (C-PI) at \$580,672.50, which was 44.9% below the engineer's estimate of \$1,053,700. After federal compliance adjustments, including BABAA, Davis-Bacon, and DBE requirements, the contractor confirmed its ability to comply, resulting in a revised contract amount of \$750,600.00, which remains nearly \$50,000 lower than the next lowest bid and within budget. Construction began on October 14, 2025, with a project duration of 90 days. This project has experienced delays due to soil testing and is expected to be delayed by 45 days. The updated estimated completion date is in early March 2026.

During the month of January, the contractor completed dewatering the lake and began removing sludge.

**STORMWATER MAINTENANCE  
WORK ORDER RESPONSE**

- Stormwater Division received 14 new work order requests, and 14 work orders were closed.

**INFRASTRUCTURE MAINTENANCE**

- Cleaned a flume on Sundance Court.
- Repaired channel washouts and completed concrete repairs at the following locations: Merkle Channel and McGeorge Park.

**CHANNEL MAINTENANCE**

- Removed drifts and drainage debris from Marshall Avenue and State Highway 9.
- Repaired channel washout and completed a concrete repair in Merkle Channel near 2017 Crestmont Street and Thorton Street.

**URBAN STREET SWEEPING/CAMERA VAN OPERATION**

- Flushed debris from stormwater pipes at the following locations: 24<sup>th</sup> Avenue NW and Robinson Street, Hardin Drive and College Avenue, 5 Salsbury Street and Berry Road.
- 111 lane miles were swept in January, resulting in the removal of approximately 53.01 tons of debris from roadways.

**INLET CLEARING OPERATIONS**

- 1,888 inlets were inspected and cleaned, resulting in the removal of 10.25 tons of debris in Wards 2, 3, 4, 5 and 8.

**FLEET DIVISION**

The Fleet Management Division Activity Report shows a comprehensive summary of the activity during the month, broken down into three subgroups: Fuel Report, Maintenance Report, and Productivity Report.

**FUEL REPORT**

Purchases: The Inventory fuel and Outside fuel purchases are added together for each category of fuel - Unleaded gasoline, Diesel fuel, and CNG.

Amount Sold: The amount of Inventory fuel and Outside fuel disbursed to city divisions are shown.

Price Per Gallon: For Inventory Purchases, each time a purchase is made the invoice information, such as quantity and total price is receipted into AssetWorks system. The AssetWorks program then tallies the information and decides on a price-per-gallon for that purchase. The monthly high and the monthly low price-per-gallon for unleaded gasoline and diesel fuel are shown.

**MAINTENANCE REPORT**

Repair Parts Sold: This shows the amount of money spent on repair parts for vehicles during the month.

Tires Sold: This shows the amount of money spent on tires for city vehicles during the month.

Total Parts Sold: This is the sum of Repair Parts and Tires Sold added together.

Sublet Repairs: This is the amount spent on outside repairs during the month.

Road Calls: This is the amount of times Fleet was called out to retrieve/repair a vehicle.

Preventative Maintenance Services: This is the number of times a vehicle failed to make the appointed preventative maintenance service and had to be rescheduled.

Total Work Orders: This is the amount of work orders for the entire month.

Year to Date Work Order Total: This is the amount of work orders for the entire year.

**PRODUCTIVITY REPORT**

Direct Labor Hours: Each mechanic's total direct labor hours are shown. Then the direct labor hours are tallied together. After that the total available hours are shown to assess productivity.

Productivity Goal: When mechanics are productive at 70%, meaning that 70% of their day was spent actually working on vehicles, the City of Norman is in equilibrium. We are able to use the money generated from their direct labor to pay wages, benefits and the utilities. Actual Productivity: This is the average percent of all the mechanics' total productivity during the available working hours for the month.

# ENGINEERING DEVELOPMENT & PERMIT REVIEW

January 2026

**Subdivision Development**

**Planning Commission:**

|                                  |   |
|----------------------------------|---|
| Norman Rural Cert of Survey..... | 0 |
| Final Plats.....                 | 0 |
| Preliminary Plats.....           | 1 |
| Short Form Plat.....             | 0 |
| Center City Form Based Code..... | 0 |
| Concurrent Constr. Request...    | 0 |

**City Council:**

|                                     |   |
|-------------------------------------|---|
| Norman Rural Cert of Survey.....    | 2 |
| Preliminary Plat.....               | 2 |
| Final Plats .....                   | 3 |
| Certificate of Plat Correction..... | 0 |
| Encroachment.....                   | 0 |
| Easements.....                      | 1 |
| Closure.....                        | 1 |
| Release of Deferral.....            | 0 |

**Development Committee:**

|                  |   |
|------------------|---|
| Final Plats..... | 1 |
|------------------|---|

**Permits Reviewed/Issued**

|                              |           |
|------------------------------|-----------|
| Single Family.....           | 23        |
| Commercial.....              | 21        |
| Multi-Family.....            | 0         |
| Addition/Alteration.....     | 10        |
| House Moving.....            | 1         |
| Paving Only.....             | 5         |
| Storage Building.....        | 7         |
| Swimming Pool.....           | 2         |
| Storm Shelters.....          | 3         |
| Public Improvements.....     | 1         |
| Temporary Encroachments..... | 1         |
| Fire Line Pits/Misc.....     | 6         |
| Franchise Utilities .....    | 11        |
| Flood Plain.....             | 0         |
| <b>Total Permits</b>         | <b>91</b> |

**Fees Collected**

|                    | January            | December          | FY Total            |
|--------------------|--------------------|-------------------|---------------------|
| Development        | \$0.00             | \$0.00            | \$130,847.53        |
| Permit             | \$14,890.16        | \$4,289.91        | \$165,766.85        |
| <b>Grand Total</b> | <b>\$14,890.16</b> | <b>\$4,289.91</b> | <b>\$280,595.81</b> |

|   |    |    |     |
|---|----|----|-----|
| Construction Plan Review within 10 days     | 7  | 8  | 500 |
| Punch List Within 1 day of Final Inspection | 2  | 4  | 53  |
| Single Family Permit review within 3 days   | 23 | 38 | 266 |
| Commercial Permit review within 7 days      | 21 | 20 | 243 |
| Final Plat Review within 10 days            | 2  | 3  | 50  |

100% of Plan Review Achieved



# PERFORMANCE REPORT

## Summary of Services Table: December 2025

The table below provides daily averages for the number of passengers carried by many of the services offered by EMBARK Norman. The year-to-date (YTD) figures are cumulative totals.

| EMBARCK Norman Service Summary | ADP December FY26 | FY26 YTD | FY25 YTD | Service Profile | December FY26 | December FY25 |
|--------------------------------|-------------------|----------|----------|-----------------|---------------|---------------|
| Fixed Routes (M-F)             | 1,754             | 235,520  | 217,257  | Weekdays        | 22            | 21            |
| Fixed Routes (Sat)             | 831               | 21,971   | 21,729   | Saturdays       | 4             | 4             |
| PLUS (M-F)                     | 88                | 11,274   | 12,029   | Gamedays        | 0             | 0             |
| -Zone 1*                       | 88                | 11,274   | 12,029   | Holidays        | 1             | 1             |
| -Zone 2**                      | 0                 | 0        | 0        | Weather         | 0             | 5             |
| PLUS (Sat)***                  | 18                | 479      | 552      | Fiscal YTD Days | 165           | 159           |
|                                |                   |          |          | Cal. YTD Days   | 319           | 313           |

\*Requires ¼ mile

\*\*Zone 2 operated weekdays until 7pm

\*\*\*Operates only in Zone 1

## Strategic Performance Measures

| MEASURE  | FY 26 YTD | FY 26 Targets |   |
|--|-----------|---------------|---|
| # of Norman fixed-route passenger trips provided                 | 215,592   | 500,000       | ● |
| # of Norman paratransit trips provided                           | 10,400    | 26,000        | ▲ |
| % of on-time Norman paratransit pick-ups                         | 87.90%    | 98.58%        | ▲ |
| # of Norman bus passengers per service hour, cumulative          | 13.20     | 22.29         | ◆ |
| # of Norman bus passengers per day, average                      | 1,685*    | 800*          | ● |
| % of Norman required paratransit pick-ups denied due to capacity | 0.00%*    | 0.00%         | ● |
| % of on-time fixed-route arrivals                                | 68.08%    | 75.00%        | ● |

\*These targets are not being tracked in LFR but can be found in the KPI spreadsheet.



# Performance Report

## Microtransit Pilot Program Performance Report

December 2025

### Purpose

This report provides a summary of service performance measures used to evaluate the performance of the Norman On-Demand microtransit transportation system for the City of Norman. The key performance indicator goals were outlined in the request for proposals (RFP) and include average walking distance, maximum walking distance, average rider wait time, maximum rider wait time, and the percentage of ride requests picked up within 20 minutes.

### Service Profile, Hours, and Pricing

Norman On-Demand is a pilot microtransit service which launched for late night and Sunday service in core Norman on August 21, 2023. Norman On-Demand is a turnkey service provided by TransitTech provider Via. The Norman On-Demand app is available on the Apple App Store and the Google Play Store. This service provides access to safe and affordable public transportation through technology, particularly during evening hours and on Sundays when other public transit options are limited. Through a collaboration with the University of Oklahoma, the Norman On-Demand Program also operates the University's SafeRide Program, which is designed to provide safe and free late night transportation to OU students. Because this is a pilot program, there may be changes to service area, hours of operations, or other aspects of the service while the City focuses the program to efficiently serve the needs and desires of our community.

| Service Hours                     |             | Pricing  |          |
|-----------------------------------|-------------|--|----------|
| Monday-Wednesday                  | 7pm – 1am   | First Passenger  | \$3.00** |
| Thursday-Saturday                 | 7pm – 3am*  | Each Additional Passenger  | \$1.00   |
| OU SafeRide:<br>Thursday-Saturday | 10pm – 3am* | OU SafeRide<br>(OU Students using OU email<br>address during SafeRide hours) | Free     |
| Sunday                            | 10am – 6pm  |  |          |

*ADA/Wheelchair Accessible Vehicles available upon request.*

*\*Outside of the OU fall and spring semesters, Thursday-Saturday service ends at 1am*

*\*\*First passenger fare increased from \$2 to \$3 in August 2025*

### Key Performance Indicator Measures

| Measure                                     | Target      | Fiscal Year to Date<br>(07/01/25 – 12/31/25) | December   |            | Year Over Year Service |
|---|-------------|--|------------|------------|------------------------|
|   |             |  | 2025       | 2024       |                        |
| Average Walking Distance                    | <0.10 miles | 0.06 miles                                   | 0.07 miles | 0.06 miles | +14.29%                |
| Maximum Walking Distance                    | 0.25 miles  | 0.37 miles                                   | 0.25 miles | 0.25 miles | 0% (no change)         |
| Average Rider Wait Time*                    | <15 min     | 22.9 min                                     | 20.6 min   | 25.3 min   | -18.58%                |
| Maximum Rider Wait Time*                    | 20 min      | 68.2 min*                                    | 47.0 min*  | 51.1 min*  | -8.02%                 |
| Percent of Ride Requests Picked Up in 20min | >80%        | 49.47%**                                     | 58.12%**   | 39.88%**   | +31.38%                |

\*OU has requested longer available wait times for OU students during SafeRide hours (up to a 2 hour max). This affects the original goal of 20 minutes that was identified in the original Request for Proposals. *This stat has been revised down from 105 minutes in the Nov 2025 report which was an error caused by Daylight Saving Time clock changes. The adjusted Maximum Rider Wait time for Nov 2025 is 45.0 minutes.*

\*\*Number of ride requests with 'Completed' status that have a wait time of 20 minutes or less as a percentage of the total number of ride requests with 'Completed' status. This data is skewed by longer available wait times for OU students during SafeRide hours.

**ADDITIONAL PERFORMANCE MEASURES**

**Ridership**

Norman On-Demand completed 1,799 rides in December 2025, which is a 11.03% decrease from the November 2025 total of 2,022. The fiscal year to date ridership for December FY26 is 14,258 which is a 40.28%

| Ridership                           | Fiscal Year to Date<br>(07/01/25 – 12/31/25) | December |       | Year Over Year Service |
|-------------------------------------|--|----------|-------|------------------------|
|                                     |  | 2025     | 2024  |                        |
| Total Number of Riders              | 14,258                                       | 1,799    | 3,372 | -46.65%                |
| Total # of Completed Trips          | 9,767  | 1,306    | 2,244 | -41.80%                |
| # of Completed Trips Requesting WAV | 128  | 8        | 27    | -70.37%                |
| Ridership Per Service Hour (RPSH)   | 4.8  | 4.4      | 6.2   | -29.03%                |

decrease from the December FY25 fiscal year to date ridership of 23,875. There were a total of 8 completed trips requesting a WAV or wheelchair accessible vehicle in December 2025. Ridership per service hour (RPSH) is a ratio of the number of riders making use of the service in relation to how much service is being provided (i.e. one vehicle providing one hour of service would be one 'service hour').

**Rider Experience**

Approximately 12.6% of all completed rides during FY26 to date received a rating, of which 95.8% were rated five out of five stars. The system

| Rider Experience                    | Fiscal Year to Date<br>(07/01/25 – 12/31/25) | December |      | Year Over Year Service |
|-------------------------------------|--|----------|------|------------------------|
|                                     |  | 2025     | 2024 |                        |
| Average Ride Duration (in minutes)  | 11.0 minutes                                 | 10.0     | 11.0 | -9.09%                 |
| Average Ride Distance (in miles)    | 3.3 miles                                    | 3.1      | 3.4  | -8.82%                 |
| Average Ride Rating (5 stars scale) | 4.9 stars                                    | 4.9      | 6.2  | 0% (no change)         |

includes an automated feed-back process where all ride ratings with four stars or fewer that have actual written feedback attached are reviewed by customer support agents. Poor ride ratings alone are not categorized as complaints. Zero complaints were reported to Via in the month of December, representing 0.00 complaints per 1000 rides provided.

**Program Engagement and Rider Growth**

Since the Norman On-Demand App launched on August 16, 2023, a total of 15,555 individual accounts have been created, which is a 2.02% increase over the November 2025 service to date total of 15,241 and a 38.55% increase over the December 2024 service to date total of 9,558. Of these accounts more than half of them (51.83%) have utilized the service at least once and about a third (4,549 or 29.24%) have completed more than five rides. Riders are also able to call 405-643-8638 to schedule rides without using the App.

| Engagement – Service to Date<br>(8/16/23 – 12/31/2025)      |        |        |
|---|--------|--------|
| App Accounts Created Since Launch                           | 15,555 |        |
| OU Accounts (as of 12/29/2025)                              | 3,863  | 24.83% |
| Active Accounts*  | 11,077 | 71.21% |
| Rider Accounts**  | 8,063  | 51.83% |
| Repeat Rider Accounts***                                    | 6,554  | 42.13% |
| *accounts with user engaging w/ ride requests at least once |        |        |
| **accounts with at least 1 completed ride                   |        |        |
| ***accounts with at least 2 completed rides                 |        |        |

**Accidents and Vehicles**

No accidents or incidents were reported in December, for a total of zero accidents and zero incidents reported in FY26. Four of seven vehicles were in active service during the month of December, which meets the target fleet availability. A Chrysler airbag recall for 2022-2025 Voyager & Pacifica vehicles and an abundance of caution impacted the ability to maintain the use of the full fleet of seven vehicles. Some temporary replacement vehicles were borrowed from another program run by our partner Via and are operating with magnetic side decals instead of full vehicle wraps. Riders have in-app and email messages making them aware and keeping them up to date.

SERVICE EFFORTS AND ACCOMPLISHMENTS FYE 2026

| <b>STORMWATER DIVISION</b>  |                               |                               |                     |                     |                  |
|---|-------------------------------|-------------------------------|---------------------|---------------------|------------------|
|   | <b>FYE 2026<br/>Jan, 2026</b> | <b>FYE 2026<br/>Jan, 2026</b> | <b>Year to Date</b> | <b>Year to Date</b> | <b>FYE26</b>     |
| <b>PERFORMANCE INDICATORS</b>   | <b>ACTUAL</b>                 | <b>PERCENT</b>                | <b>ACTUAL</b>       | <b>PERCENT</b>      | <b>PROJECTED</b> |
| Respond to stormwater complaints and drainage concerns within 24 hours                  | 100%                          | 100%                          | 100%                | 100%                | 99%              |
| Mechanically sweep 500 curb miles per month (6,000 Annually)                            | 267                           | 53%                           | 2,052               | 34%                 | 85%              |
| Inspect and clean 100% of the urban drainage inlets three times per year.               | 2,357                         | 189%                          | 8,851               | 59%                 | 65%              |
| Mow 2,271,548 square-feet (52 acres) of open drainage ways, six times per year.         | 0                             | 0%                            | 4,012,932           | 29%                 | 70%              |
| Permit all floodplain activities as appropriate.  | 3                             | 100%                          | 23                  | 100%                | 95%              |
| Camera Stormwater Infrastructure to inspect and identify. (4 grids per month)           | 0.00                          | 0%                            | 0                   | 0%                  | 85%              |
| *Camera map grids identified in FY24. Program is transitioning to proactive inspection. |                               |                               |                     |                     |                  |
| Camera Stormwater Infrastructure Inspections (as needed in linear feet)                 | 1,793                         | N/A                           | 2,205               | N/A                 | N/A              |
| Repond to 100% of Okie calls within 72 hours of request                                 | 124                           | 100%                          | 1,591               | 100%                | 100%             |

**SERVICE EFFORTS AND ACCOMPLISHMENTS FYE 2026**

| <b>STREET DIVISION</b>  |                                  |                                      |                     |                     |                  |
|---|----------------------------------|--------------------------------------|---------------------|---------------------|------------------|
|   | <b>FYE 2026<br/>January 2026</b> | <b>FYE 2026<br/>January<br/>2026</b> | <b>Year to Date</b> | <b>Year to Date</b> | <b>FYE 2026</b>  |
| <b>PERFORMANCE INDICATORS</b>   | <b>ACTUAL</b>                    | <b>PERCENT</b>                       | <b>ACTUAL</b>       | <b>PERCENT</b>      | <b>PROJECTED</b> |
| Respond to all Action Center requests within 24 hour period   | 100%                             | 100%                                 | 256                 | 100%                | 250              |
| Maintain up to 10 miles of asphalt roadway within capital program for given fiscal year                             | -                                | 0%                                   | 2                   | 0%                  | 10               |
| Maintain up to 2,000 square yards of concrete roadway within capital program for given fiscal year                  | 230.00                           | 12%                                  | 1716                | 86%                 | 2000             |
| Mow rural and urban routes citywide 8 times per year  | -                                | 0%                                   | 4.25                | 53%                 | 8                |
| Debris Removal – issue notice to proceed/task order within 48 hours of storm event                                  | 0%                               | 0%                                   | 0                   | 0%                  | 100%             |
| Street Maintenance Bond Program - Contract all selected project categories for the bond within the same fiscal year | 0                                | 0%                                   | 5                   | 100%                | 5                |
| Bridge bond program - contract all selected project categories for the bond within the same fiscal year             | -                                | 0%                                   | 4                   | 133%                | 3                |

**PUBLIC WORKS  
FLEET DIVISION  
ACTIVITY REPORT**

January 2026

| IN GALLONS       | FYE 2026                  | FUEL REPORT             |                          |                            |
|------------------|---------------------------|-------------------------|--------------------------|----------------------------|
|                  | <u>UNLEADED PURCHASED</u> | <u>DIESEL PURCHASED</u> | <u>CNG PURCHASED</u>     |                            |
| Internal pumps   | 19,939.00                 | 21,272.00               | 30,956.83                |                            |
| Outside - sublet | 730.00                    | 299.00                  | 1,293.01                 |                            |
| <b>TOTAL</b>     | <b>20,669.00</b>          | <b>21,571.00</b>        | <b>32,249.84</b>         |                            |
| <b>TOTAL</b>     | <u>UNLEADED CONSUMED</u>  | <u>DIESEL CONSUMED</u>  | <u>CITY CNG CONSUMED</u> | <u>PUBLIC CNG CONSUMED</u> |
| Consumption      | 21,734.80                 | 23,966.90               | 30,956.83                | 1,293.01                   |

| FYE 2026 TO DATE CONSUMPTION |                          |                        |                          |                            |
|------------------------------|--------------------------|------------------------|--------------------------|----------------------------|
| <b>TOTAL</b>                 | <u>UNLEADED CONSUMED</u> | <u>DIESEL CONSUMED</u> | <u>CITY CNG CONSUMED</u> | <u>PUBLIC CNG CONSUMED</u> |
| Consumption                  | 187,884.90               | 212,677.70             | 240,027.56               | 13,358.44                  |

| INTERNAL PRICE PER GALLON: |      |        |     |        | EXTERNAL PRICE PER GALLON: |      |        |     |        |
|----------------------------|------|--------|-----|--------|----------------------------|------|--------|-----|--------|
| UNLEADED                   | High | \$1.84 | Low | \$1.69 | UNLEADED                   | High | \$1.90 | Low | \$1.77 |
| DIESEL                     | High | \$2.32 | Low | \$1.99 | DIESEL                     | High | \$2.25 | Low | \$2.20 |
| CNG                        | High | \$0.63 | Low | \$0.63 | CNG                        | High | \$2.10 | Low | \$2.10 |

| CONSUMABLE PARTS PURCHASED          |                     | PUBLIC CNG SALES                                     |             |
|-------------------------------------|---------------------|--|-------------|
| REPAIR PARTS                        | \$129,710.36        | Month Total Public CNG Sales                         | \$2,600     |
| OILS/FLUIDS                         | \$8,770.27          | FYE 2026 To Date Public Sales                        | \$27,355    |
| TIRES                               | \$27,720.37         | <b>LIFE TO DATE CNG GAS GALLON EQUIVALENT</b>        |             |
| SUBLET REPAIRS                      | \$10,498.90         | Total Sold Gallons Life To Date                      | 1,134,674   |
|                                     |                     | Total Gross Sales Life To Date                       | \$1,705,304 |
| <b>TOTAL SPENT ALL Parts/Sublet</b> | <b>\$176,699.90</b> | Life To Date CNG Gas Gallon Equivalent               |             |
|                                     |                     | Total Public/City Through-Put CNG Gallons @ Station: | 4,231,534   |

| Light Shop            | CURRENT MONTH | LAST MONTH | Two Months Ago | YEAR TO DATE |
|-----------------------|---------------|------------|----------------|--------------|
| ROAD SERVICE          | 9             | 1          | 0              | 21           |
| EMERGENCY ROAD CALLS  | 11            | 15         | 7              | 69           |
| PM SERVICES           | 96            | 114        | 86             | 751          |
| INCLEMENT WEATHER     | 1             | 0          | 0              | 1            |
| WORK ORDERS           | 178           | 203        | 145            | 1,218        |
| SCHEDULED REPAIRS     | 85            | 130        | 99             | 809          |
| NON SCHEDULED REPAIRS | 72            | 73         | 46             | 464          |

| Heavy Shop            | CURRENT MONTH | LAST MONTH | Two Months Ago | YEAR TO DATE |
|-----------------------|---------------|------------|----------------|--------------|
| ROAD SERVICE          | 0             | 10         | 11             | 56           |
| EMERGENCY ROAD CALLS  | 26            | 17         | 7              | 124          |
| PM SERVICES           | 42            | 50         | 40             | 320          |
| INCLEMENT WEATHER     | 0             | 0          | 0              | 0            |
| WORK ORDERS           | 227           | 126        | 101            | 1,080        |
| SCHEDULED REPAIRS     | 32            | 51         | 33             | 334          |
| NON SCHEDULED REPAIRS | 127           | 75         | 68             | 653          |

| Transit Shop          | CURRENT MONTH | LAST MONTH | Two Months Ago | YEAR TO DATE |
|-----------------------|---------------|------------|----------------|--------------|
| ROAD SERVICE          | 0             | 0          | 0              | 1            |
| EMERGENCY ROAD CALLS  | 1             | 3          | 1              | 9            |
| PM SERVICES           | 3             | 19         | 10             | 75           |
| INCLEMENT WEATHER     | 0             | 0          | 0              | 0            |
| WORK ORDERS           | 52            | 61         | 47             | 357          |
| SCHEDULED REPAIRS     | 49            | 60         | 45             | 354          |
| NON SCHEDULED REPAIRS | 2             | 1          | 2              | 25           |

| EVT Shop              | CURRENT MONTH | LAST MONTH | Two Months Ago | YEAR TO DATE |
|-----------------------|---------------|------------|----------------|--------------|
| ROAD SERVICE          | 0             | 0          | 0              | 2            |
| EMERGENCY ROAD CALLS  | 2             | 1          | 3              | 8            |
| PM SERVICES           | 4             | 4          | 20             | 45           |
| INCLEMENT WEATHER     | 0             | 0          | 0              | 0            |
| WORK ORDERS           | 42            | 48         | 43             | 242          |
| SCHEDULED REPAIRS     | 32            | 46         | 40             | 213          |
| NON SCHEDULED REPAIRS | 8             | 2          | 3              | 27           |

| COMBINED SHOPS        | CURRENT MONTH | LAST MONTH | TWO MONTHS AGO | YEAR TO DATE |
|-----------------------|---------------|------------|----------------|--------------|
| ROAD SERVICE          | 9             | 11         | 11             | 71           |
| EMERGENCY ROAD CALLS  | 40            | 36         | 18             | 170          |
| PM SERVICES           | 145           | 187        | 156            | 1,046        |
| INCLEMENT WEATHER     | 1             | 0          | 0              | 0            |
| WORK ORDERS           | 499           | 438        | 336            | 2,492        |
| SCHEDULED REPAIRS     | 198           | 287        | 217            | 1,510        |
| NON SCHEDULED REPAIRS | 209           | 151        | 119            | 969          |

**FLEET DIVISION  
INVENTORY  
January 2026**

**FUEL**

|                 |         |         |          |   |       |              |
|-----------------|---------|---------|----------|---|-------|--------------|
| WESTWOOD GOLF   | 895.1   | gallons | UNLEADED | @ | 1.750 | \$ 1,566.43  |
| WESTWOOD GOLF   | 938.6   | gallons | DIESEL   | @ | 2.010 | \$ 1,886.59  |
| NORTH BASE      | 6,087.9 | gallons | UNLEADED | @ | 1.780 | \$ 10,836.55 |
| NORTH BASE      | 5,890.7 | gallons | DIESEL   | @ | 2.160 | \$ 12,723.87 |
| FIRE STATION #5 | 350.4   | gallons | UNLEADED | @ | 1.840 | \$ 644.74    |
| FIRE STATION #5 | 394.7   | gallons | DIESEL   | @ | 2.200 | \$ 868.34    |
| FIRE STATION #6 | 483.9   | gallons | UNLEADED | @ | 1.850 | \$ 895.22    |
| FIRE STATION #6 | 494.2   | gallons | DIESEL   | @ | 2.230 | \$ 1,102.07  |
| BULK TANKS      | 1,200.0 | gallons | DIESEL   | @ | 2.160 | \$ 2,592.00  |

| TOTAL    | GALLONS: | DOLLAR:      |
|----------|----------|--------------|
| UNLEADED | 7,817.3  | \$ 13,942.92 |
| DIESEL   | 8,918.2  | \$ 19,172.86 |

**PUBLIC WORKS FLEET DIVISION  
PM COMPLIANCE REPORT  
JANUARY FYE 2026**

Industry Standard Compliance: Not To Exceed 5%

| Department/Division                   | Number of PMs |                   | Number of PMs Completed LATE | Number of PMs Missed | Current % PENDING | Year To Date Non-Compliance Trend |
|---------------------------------------|---------------|-------------------|------------------------------|----------------------|-------------------|-----------------------------------|
|                                       | Scheduled     | Completed On Time |                              |                      |                   |                                   |
| CITY COUNCIL                          |               |                   |                              |                      | 0%                | 100%                              |
| CITY MANAGER                          |               |                   |                              |                      | 0%                | 0%                                |
| BUILDING ADMINISTRATION               |               |                   |                              |                      | 0%                | 0%                                |
| <b>MUNICIPAL COURT</b>                |               |                   |                              |                      |                   |                                   |
| MUNICIPAL COURT                       | 1             | 1                 |                              |                      | 0%                | 0%                                |
| <b>INFORMATION TECHNOLOGY</b>         |               |                   |                              |                      |                   |                                   |
| INFORMATION TECHNOLOGY                |               |                   |                              |                      | 0%                | 0%                                |
| <b>HUMAN RESOURCES</b>                |               |                   |                              |                      |                   |                                   |
| HUMAN RESOURCES                       |               |                   |                              |                      | 0%                | 0%                                |
| <b>PLANNING</b>                       |               |                   |                              |                      |                   |                                   |
| PLANNING                              | 3             | 4                 |                              |                      | 0%                | 0%                                |
| BUILDING INSPECTIONS                  |               |                   |                              |                      | 0%                | 0%                                |
| CODE COMPLIANCE                       |               |                   |                              |                      | 0%                | 0%                                |
| <b>PUBLIC WORKS</b>                   |               |                   |                              |                      |                   |                                   |
| PW ADMIN                              |               |                   |                              |                      | 0%                | 0%                                |
| ENGINEERING                           | 6             | 6                 |                              |                      | 0%                | 0%                                |
| STREETS                               | 6             | 4                 | 2                            |                      | 0%                | 74%                               |
| STORMWATER                            | 3             | 3                 |                              |                      | 0%                | 29%                               |
| TRAFFIC                               | 5             | 5                 |                              |                      | 0%                | 55%                               |
| FLEET                                 | 5             | 6                 |                              |                      | 0%                | 69%                               |
| TRANSIT                               |               |                   |                              |                      | 0%                | 0%                                |
| <b>POLICE</b>                         |               |                   |                              |                      |                   |                                   |
| ANIMAL CONTROL                        | 3             |                   | 1                            | 3                    | 100%              | 133%                              |
| POLICE ADMINISTRATION                 |               |                   |                              |                      | 0%                | 100%                              |
| POLICE STAFF SERVICES                 | 1             | 1                 |                              |                      | 0%                | 33%                               |
| POLICE CRIMINAL INVESTIGATIONS        | 1             | 1                 |                              |                      | 0%                | 100%                              |
| POLICE PATROL                         | 14            | 10                | 4                            | 3                    | 21%               | 89%                               |
| POLICE SPECIAL INVESTIGATIONS         | 4             | 3                 |                              | 2                    | 50%               | 60%                               |
| POLICE EMERGENCY COMMUNICATIONS       |               |                   |                              |                      | 0%                | 100%                              |
| <b>FIRE</b>                           |               |                   |                              |                      |                   |                                   |
| FIRE ADMINISTRATION                   | 1             | 1                 |                              |                      | 0%                | 0%                                |
| FIRE TRAINING                         |               |                   |                              |                      | 0%                | 100%                              |
| FIRE PREVENTION                       |               |                   |                              |                      | 0%                | 100%                              |
| FIRE SUPPRESSION                      |               |                   |                              |                      | 0%                | 67%                               |
| FIRE DISASTER PREPAREDNESS            |               |                   |                              |                      | 0%                | 100%                              |
| <b>PARKS &amp; RECREATION</b>         |               |                   |                              |                      |                   |                                   |
| PARK MAINTENANCE                      | 7             | 6                 |                              | 1                    | 14%               | 70%                               |
| PARKS & RECREATION                    | 1             | 1                 |                              |                      | 0%                | 0%                                |
| CUSTODIAL                             |               |                   |                              |                      | 0%                | 0%                                |
| FACILITY MAINTENANCE                  |               |                   |                              |                      | 0%                | 100%                              |
| PARKS FORESTRY                        |               |                   |                              |                      | 0%                | 0%                                |
| <b>PUBLIC SAFETY SALES TAX (PSST)</b> |               |                   |                              |                      |                   |                                   |
| PSST POLICE PATROL                    | 7             | 4                 | 5                            | 5                    | 71%               | 146%                              |
| PSST POLICE CRIMINAL INVESTIGATIONS   |               |                   |                              |                      | 0%                | 0%                                |
| PSST FIRE SUPPRESSION                 |               |                   |                              |                      | 0%                | 0%                                |
| PSST SRO                              | 3             | 3                 |                              |                      | 0%                | 100%                              |
| <b>CDBG</b>                           |               |                   |                              |                      |                   |                                   |
| PLANNING CDBG                         |               |                   |                              |                      | 0%                | 0%                                |
| <b>UTILITIES WATER</b>                |               |                   |                              |                      |                   |                                   |
| UTILITIES ADMINISTRATION              |               |                   |                              |                      | 0%                | 100%                              |
| WATER TREATMENT PLANT                 |               |                   |                              |                      | 0%                | 0%                                |
| WATER PLANT                           |               |                   |                              |                      | 0%                | 0%                                |
| WATER PLANT WELLS                     |               |                   |                              |                      | 0%                | 100%                              |
| WATER PLANT LAB                       |               |                   |                              |                      | 0%                | 0%                                |
| LINE MAINTENANCE ADMIN                |               |                   |                              |                      | 0%                | 0%                                |
| WATER LINE MAINTENANCE                | 16            | 12                | 4                            |                      | 0%                | 50%                               |
| UTILITIES INSPECTOR                   |               |                   |                              |                      | 0%                | 0%                                |
| <b>UTILITIES WRF</b>                  |               |                   |                              |                      |                   |                                   |
| WRF ADMIN                             |               |                   |                              |                      | 0%                | 0%                                |
| WRF INDUSTRIAL                        |               |                   |                              |                      | 0%                | 0%                                |
| WRF BIOSOLIDS                         | 2             | 2                 |                              |                      | 0%                | 60%                               |
| WRF OPERATIONS                        |               |                   |                              |                      | 0%                | 125%                              |
| SEWER LINE MAINTENANCE                | 8             | 6                 |                              | 1                    | 13%               | 45%                               |
| <b>UTILITIES SANITATION</b>           |               |                   |                              |                      |                   |                                   |
| SANITATION ADMINISTRATION             |               |                   |                              |                      | 0%                | 0%                                |
| SANITATION RESIDENTIAL                | 8             | 11                |                              |                      | 0%                | 94%                               |
| SANITATION COMMERCIAL                 | 4             | 8                 |                              |                      | 0%                | 38%                               |
| SANITATION TRANSFER                   | 2             |                   | 2                            |                      | 0%                | 100%                              |
| SANITATION COMPOST                    |               |                   |                              |                      | 0%                | 100%                              |
| SANITATION RECYCLE                    | 3             | 3                 |                              |                      | 0%                | 33%                               |
| SANITATION YARD WASTE                 | 3             | 3                 |                              |                      | 0%                | 57%                               |
| <b>UTILITIES EVIROMENTAL</b>          |               |                   |                              |                      |                   |                                   |
| ENVIROMENTAL & SUSTAINABILITY         | 1             |                   | 1                            |                      | 100%              | 0%                                |
| <b>CITYWIDE TOTAL</b>                 | <b>118</b>    | <b>104</b>        | <b>19</b>                    | <b>15</b>            | <b>13%</b>        | <b>70%</b>                        |

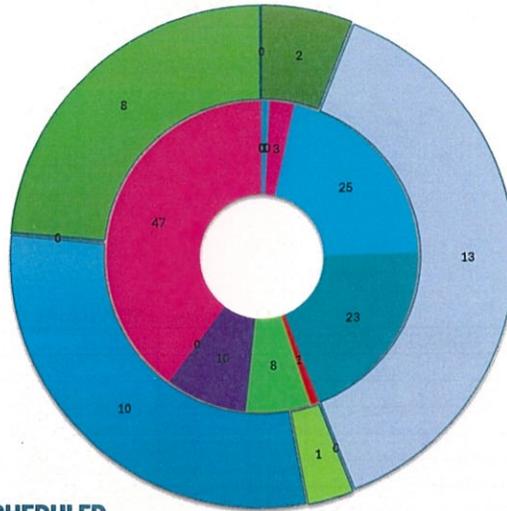
Fleet Management Division  
PM Past Due Report

PUBLIC WORKS FLEET DIVISION  
PM COMPLIANCE DETAIL REPORT  
JANUARY FYE 2026

Currently Past Due:

| Unit # | Unit Description      | Department Division       | Current Odometer Reading | Meter or scheduled date | Meter Past | ORIGINAL Scheduled DATE | SHOP | Type of SERVICE | LAST PM DONE |
|--------|-----------------------|---------------------------|--------------------------|-------------------------|------------|-------------------------|------|-----------------|--------------|
| 1175   | 2015 FORD INTERCEPTOR | PD PATROL                 | 65393                    | 65034                   | -359       | 1/26/2026               | LD   | PM-C            | 10/16/2025   |
| 51067  | 2014 CHEVY TAHOE      | PD SPECIAL INVESTIGATIONS | 168301                   | 123029                  | -45272     | 1/30/2026               | LD   | PM-D            | 10/21/2022   |

PM Compliance Report January  
FYE 2026



- City Clerk
- Municipal Court
- Information Technology
- Human Resources
- Planning
- Public Works
- Police
- Fire
- Parks & Rec.
- PSST
- CDBG
- Utilities

INNER RING - MONTHLY # SCHEDULED  
OUTER RING = MONTHLY # MISSED/LATE

| Department             | Scheduled  | Missed/Late | % Late       |
|------------------------|------------|-------------|--------------|
| City Clerk             | 0          | 0           | 0.0%         |
| Municipal Court        | 1          | 0           | 0.0%         |
| Information Technology | 0          | 0           | 0.0%         |
| Human Resources        | 0          | 0           | 0.0%         |
| Planning               | 3          | 0           | 0.0%         |
| Public Works           | 25         | 2           | 8.0%         |
| Police                 | 23         | 13          | 56.5%        |
| Fire                   | 1          | 0           | 0.0%         |
| Parks & Rec.           | 8          | 1           | 12.5%        |
| PSST                   | 10         | 10          | 100.0%       |
| CDBG                   | 0          | 0           | 0.0%         |
| Utilities              | 47         | 8           | 17.0%        |
| <b>Citywide Total</b>  | <b>118</b> | <b>34</b>   | <b>28.8%</b> |

**PUBLIC WORKS  
FLEET DIVISION**  
Technician Productivity  
Report

FYE 2026

January 2026

| MECHANIC | DIRECT LABOR HOURS | PRODUCTIVITY |        |            | TOTAL HOURS |
|----------|--------------------|--------------|--------|------------|-------------|
|          |                    | GOAL         | ACTUAL | DIFFERENCE |             |
| 497      | 139.75             | 72%          | 87.3%  | 15.3%      | 160.00      |
| 1554     | 132.15             | 72%          | 77.7%  | 5.7%       | 170.00      |
| 1676     | 134.04             | 72%          | 83.8%  | 11.8%      | 160.00      |
| 2098     | 132.26             | 72%          | 82.7%  | 10.7%      | 160.00      |
| 2495     | 154.12             | 72%          | 96.3%  | 24.3%      | 160.00      |
| 2745     | 122.19             | 72%          | 76.4%  | 4.4%       | 160.00      |
| 3001     | 155.58             | 72%          | 97.2%  | 25.2%      | 160.00      |
| 3151     | 145.18             | 72%          | 90.7%  | 18.7%      | 160.00      |
| 3167     | 115.94             | 72%          | 72.5%  | 0.5%       | 160.00      |
| 3502     | 130.61             | 72%          | 81.6%  | 9.6%       | 160.00      |
| 3572     | 143.55             | 72%          | 89.7%  | 17.7%      | 160.00      |
| 3968     | 173.63             | 72%          | 108.5% | 36.5%      | 160.00      |
| 4033     | 143.00             | 72%          | 89.4%  | 17.4%      | 160.00      |
| 4192     | 196.84             | 72%          | 123.0% | 51.0%      | 160.00      |
| 4303     | 147.26             | 72%          | 91.0%  | 19.0%      | 161.75      |
| 4310     | 163.36             | 72%          | 96.1%  | 24.1%      | 170.00      |
| 4316     | 137.25             | 72%          | 85.8%  | 13.8%      | 160.00      |
| 4529     | 131.80             | 72%          | 82.4%  | 10.4%      | 160.00      |

|                       |         |
|-----------------------|---------|
| DIRECT LABOR HOURS    | 2598.51 |
| TOTAL AVAILABLE HOURS | 2901.75 |
| PRODUCTIVITY GOAL     | 72.0%   |
| ACTUAL PRODUCTIVITY   | 89.5%   |

**CITY OF NORMAN  
DEPARTMENT OF PUBLIC WORKS-TRAFFIC CONTROL DIVISION  
MONTHLY PROGRESS REPORT**

| <b>JANUARY 2026</b>  | <b>PROJECTED GOAL</b>                                | <b>THIS MONTH</b>         |                            |                       | <b>YEAR TO DATE</b>       |                            |                       |
|--|--|---------------------------|----------------------------|-----------------------|---------------------------|----------------------------|-----------------------|
|  | <b>Percentage</b>                                    | <b>Number of Requests</b> | <b>Goal Met</b>            | <b>Percentage Met</b> | <b>Number of Requests</b> | <b>Goal Met</b>            | <b>Percentage Met</b> |
| Provide initial response to citizen inquiries within 2 days  | 100%   | 75                        | 75                         | 100%                  | 728                       | 728                        | 100%                  |
| Provide information requested by citizens within 7 days  | 95%  | 75                        | 75                         | 100%                  | 728                       | 728                        | 100%                  |
| Complete traffic engineering studies within 45 days.   | 99%  | 0                         | 0                          | 100%                  | 10                        | 8                          | 100%                  |
| Review subdivision plats, construction traffic control plans, traffic impact statements, and other transportation improvement plans within 7 days. | 95%  | 19                        | 19                         | 100%                  | 216                       | 216                        | 100%                  |
| Worker Hours Per Gallon of Paint Installed.  | 0.80   | <b>Gallons</b>            | <b>Worker Hours</b>        | <b>Percentage</b>     | <b>Gallons</b>            | <b>Worker Hours</b>        | <b>Percentage</b>     |
|  |  | 0                         | 0                          | 0.00                  | 720                       | 357.25                     | 0.50                  |
| Thermoplastic legend, arrows, stop bars & crosswalks installed.  | 4-6 Installations per day per 2 person crew.<br>100% | <b>Crew Work Days</b>     | <b>Total Installations</b> | <b>Average</b>        | <b>Crew Work Days</b>     | <b>Total Installations</b> | <b>Average</b>        |
|  |  | 1.38                      | 15                         | 10.87                 | 3.82                      | 36                         | 9.42                  |
| Preventative Maintenance on each traffic signal once a year. Approximately 11 will be performed each month.  | 100%   | <b>Number Performed</b>   | <b>Goal Met</b>            | <b>Percentage Met</b> | <b>Number Performed</b>   | <b>Goal Met</b>            | <b>Percentage Met</b> |
|  |  | 26                        | 26                         | 100%                  | 114                       | 114                        | 100%                  |
| Response to reports on traffic signal malfunctions within one hour.  | 99%  | <b>Number of Reports</b>  | <b>Goal Met</b>            | <b>Percentage Met</b> | <b>Number of Reports</b>  | <b>Goal Met</b>            | <b>Percentage Met</b> |
|  |  | 16                        | 16                         | 100%                  | 94                        | 94                         | 100%                  |
| Response to reports of sign damage:  | <b>Percentage</b>                                    |                           |                            |                       |                           |                            |                       |
| <b>High Priority</b> Stop or Yield Signs within one hour   | 99%  | 19                        | 19                         | 100%                  | 129                       | 129                        | 100%                  |
| <b>Lower Priority</b> all other signs within one day   | 90%  | 34                        | 34                         | 100%                  | 272                       | 272                        | 100%                  |
| <b>Street Name Signs</b> within two weeks  | 90%  | 54                        | 54                         | 100%                  | 268                       | 268                        | 100%                  |
| Percent of work hours lost due to on the job injuries.   | <.01%  | <b>Total Work Hours</b>   | <b>Work Hours Lost</b>     | <b>Percentage Met</b> | <b>Total Work Hours</b>   | <b>Work Hours Lost</b>     | <b>Percentage Met</b> |
|  |  | 3192                      | 0                          | 0.00                  | 52660                     | 0                          | 0.00                  |



## Monthly Report

January 2026

### **LINE MAINTENANCE:**

#### Waterline Capital Projects

- Beaumont Drive – 100%
- 1357 12<sup>th</sup> NE Avenue – 100%
- Crest Court – 100%
- Barb Court – 100%
- Page Street – 100%
- Crail Drive – 0% Hold – Pending Lead Survey

Staff has completed the Crest Court project. Staff has completed the 12<sup>th</sup> AVE NE project. Staff has completed the Beaumont project. Staff has completed the Page Street project. Crail Project materials have been ordered – project on hold pending lead surveys. Ashton Grove project has been completed. Sutton Place project has been completed. Park Hill lift station pumps have been installed.

Water Line Breaks Total – 16 in January

Water Lines Hit by Contractor – 2

#### Sewer Line Data

- Total obstruction service requests December – 21
- Private Plumbing: 18
- City Infrastructure: 3
- Sanitary Sewer Overflows: 3 on private side, 1 on city side

#### Lift Station D Flows:

- Days – 31
- Average daily flow: 1.171 MGD
- Total Monthly flow: 33.270 MG

### **WASTEWATER PROJECTS:**

Bishop Creek Emergency Sewer Line Repair (WW0212): On May 7, 2025, Utilities Department Line Maintenance staff were advised that an 18-inch sewer aerial crossing over Bishop Creek in the general vicinity of 730 Stinson Street had failed and sewage was discharging into the creek. Due to the risk to the environment, the City Manager authorized emergency repairs to prevent further sewage discharge. Under this emergency declaration, staff first received verbal price quotes to lease bypass pumps and appurtenances for temporarily diverting flow and verbal bids to mobilize a contractor for an immediate, but temporary, reconnection of the piping. This work was completed at 10:00 p.m. on May 7, 2025, which eliminated the discharge for the short term. It did not, however, restore the structural integrity of the crossing.

Subsequent to completion of this temporary repair, staff mobilized Garver Engineers under their current on-call contract to prepare an expedited design to replace the existing, failed aerial crossing, while Utilities Department Staff prepared Bidding Documents. Drawings and Bidding Documents were completed and issued to potential bidders on May 19, 2025. On May 20, 2025 Bids were opened and the lowest and best bidder was deemed to be Krapff-Reynolds Construction Co. with a bid of \$748,550.00. During the last week of May 2025, Contract was executed, Notice to Proceed was Issued, and clearing and procurement activities commenced. On June 10, 2025, City Council ratified the emergency declaration and all resulting actions.

In July 2025, Norman Utilities Staff was advised that Oklahoma Water Resources Board (OWRB) has a grant program to assist utility owners in paying for emergency projects like this one. On August 12, 2025, City Council authorized an application for the grant and staff completed the application immediately thereafter. In September, OWRB announced that a grant in the maximum allowable amount of \$100,000.00 had been approved. By the end of the month, Finance had commenced drawing down those grant funds.

Work on this project has proceeded continuously since Notice to Proceed was issued. During the month of October 2025, KRCC completed restoration activities. On October 24, 2025 a punchlist inspection convened, and a punchlist was prepared based thereon. During the month of January 2026, KRCC completed work on the punchlist. Project will be submitted to City Council for Final Acceptance and Final Payment on February 24, 2026.

Engineer: Garver LLC (Michael Nguyen)/Norman Utilities Staff (Ken Giannone)

WRF Reuse Pilot Study (WW0317) – Project is a pilot study designed to consider treatment alternatives to produce highly treated effluent at the WRF suitable for Indirect Potable Reuse (IPR) by discharging it into Lake Thunderbird to supplement Norman's available raw water supply. NUA approved a contract with Garver LLC on February 11, 2020 to design the pilot project for various alternative treatment processes to determine if reuse is feasible and, if so, to recommend the best and most economic treatment technologies for the implementation of a reuse program. In July 2020, NUA approved Amendment No. 1 to Garver's contract which consolidated all pilot study tasks, including procurement/rental of treatment equipment for alternative treatment trains, temporary construction/installation of pilot study equipment and eventual removal of all pilot study equipment, into Garver's contract. During the remainder of 2020, Garver completed pilot study design, and during winter 2020/2021 and spring 2021, temporary construction of Phase I treatment trains, which consisted of one train using an Aqua Nereda patented process and one train using a modified University of Cape Town (mUCT) process was completed. By June 2021, both trains had been commissioned and were operating as intended. As a result, WRF and Garver staff were able to commence the Phase I testing and sampling regimens. In November 2021 and February 2022, skids and trailers containing advanced tertiary processes that were to be pilot tested as part of Phase II and Phase III, respectively, were delivered; temporary construction needed to place them into service was completed; and Phase II and Phase III testing and sampling regimens commenced. Phases I, II, and III and all associated testing and sampling were completed as of June 1, 2022, and Garver's construction subcontractor completed removal of all temporary process equipment by late summer 2022. A first draft copy of the engineering report was submitted for review in December 2022. A second draft was submitted to NUA and, informally, to Oklahoma Department of Environmental Quality (ODEQ) in March 2023. For the rest of 2023, Garver convened regular meetings with ODEQ to review the draft report findings and conclusions in detail, and on March 18, 2024, ODEQ issued a letter of "support" for the results of the pilot study. Upon receiving ODEQ's letter and as per their Contract, Garver submitted their draft final report to an "Independent Advisory Panel" consisting of independent industry experts who will review results and recommendations, deliberate among themselves, and, finally, issue recommendations regarding the report and its conclusions. A technical orientation with the panel members, NUA, and Garver convened on August 28, 2024. This was followed by a half-day workshop on December 17, 2024 during which Garver described the finer details of the pilot test, the data obtained, and their conclusions, and ended with an extended question and answer session. On March 4, 2025, NWRI submitted their final report in the form of a technical memorandum. The report generally concurred with Garver's conclusions but included some recommendations for making any an future IPR process as robust as practical. Neither Garver nor NUA had any comments on NWRI's final report so this project is now considered complete. During the month of January, Garver worked on preparing final signed and sealed versions of the report for NUA's files. Copies should be provided in February 2026.

In December 2019, NUA learned that Bureau of Reclamation (BOR) had approved a grant of up to \$700,000 that would pay up to 25% of all costs incurred on this project. Grant contract was approved by NUA and BOR and fully executed in September 2021. As of March 2023, all funds authorized by this Grant have been received by City of Norman. During the month of January 2026, NUA worked on preparing final reports for BOR to closeout this grant. These reports should be completed and submitted in February 2026.

In October 2021, NUA learned that it has been awarded a second grant from BOR, a green infrastructure grant to evaluate what role a constructed wetland could play in further improving quality of stormwater and/or effluent water entering Lake Thunderbird as part of the future reuse program that is the subject of the pilot study. This grant includes \$209,824 worth of in-kind funds from various federal agency resources to be expended in (Federal) Fiscal Years 2022

through 2024 for research and investigations, and grant can be extended with additional funds added in future years as conclusions are reached and recommendations made based on the work done during the initial years' funding. The project was officially kicked off in early November 2021, and work (research and data gathering) is ongoing. A workshop to review alternatives and select the best convened in August 2024. No additional funding has been authorized for FYE 2025 so project work will not progress to a pilot sized wetland or a wetland design, but some funding in the original grant has not yet been exhausted and compilation of deliverables including a final report and conclusions is still ongoing so the team continues to meet on a semi-regular basis to discuss and coordinate. During the month of January 2026, Norman Utilities Department staff continued to assist with preparation of maps and graphics for final project report including adding additional detail to draft conceptual layout of a potential demonstration wetland (on the City's old landfill south of the Norman Water Reclamation Facility which could be used by BOR and United States Geological Survey (USGS) to seek further grants to possibly advance a design and potentially construct a demonstration wetland.

In April 2022, NUA learned that a third grant from BOR associated with possible IPR had been authorized. The third grant was an applied science grant for \$148,339 to create a Predictive Lake Optimization Tool (PLOT) for Lake Thunderbird. The PLOT will use weather and climatological data and forecasts and data specific to Lake Thunderbird and its watershed to create a preliminary model that will furnish predictions on the theoretical best times, quantities, and manner for adding supplemental IPR flows to the lake. This would allow both for the best possible economic evaluation of infrastructure alternatives for a future IPR program but also for the efficient management of such a future IPR program if/when one is implemented. A resolution authorizing acceptance of the grant was approved by City Council in September 2022, and a Contract with Garver in the amount of \$196,190 (of which \$148,339.00 would be reimbursable from BOR Applied Science Grant) was approved by City Council on March 14, 2023. During the remainder of 2023 and continuing into the Spring of 2024, Garver and their subconsultants completed research and created the PLOT, and, on June 11, 2024, they convened a workshop presenting the preliminary conclusions. Based on the workshop, Norman requested that additional information and analysis be provided to clarify some minor questions. Once these questions were resolved, an additional workshop with Bureau of Reclamation (BOR) and Central Oklahoma Master Conservancy District (COMCD) staff convened on August 15, 2024. Garver addressed all questions raised in this workshop and made a standing offer to BOR and COMCD for them to use the PLOT tool to analyze historical droughts that are part of an unrelated grant project on which they are working. All direct work on this project is complete, and the PLOT tool remains available for NUA use as needed. During August 2025, NUA drew down remaining grant funds and filed final paperwork to close out the grant.

Engineer: Garver LLC (Michael "Cole" Niblett)

WRF Dewatering Centrifuge Replacement (WW0326) – Project will replace dewatering centrifuges at WRF. Existing centrifuges are approaching the end of their useful lives, and, consequently, they need excessive maintenance, regular major repairs and increasing polymer feed rates to achieve necessary sludge quality. Moreover, poor service provided by manufacturer often results in extended downtime before necessary repairs are completed. NUA approved a Contract with Garver, LLC on December 8, 2020 to prepare a design to replace centrifuges, and design for this project commenced immediately thereafter. Throughout 2021, manufacturers of several different dewatering technologies ran demonstration tests that were observed by Garver, WRF and NUA Engineering staff, and WRF and NUA Engineering staff also made several site visits to wastewater treatment plants in the region to observe equipment by other manufacturers/technologies in operation. Based on these demonstrations and site visits, Garver issued a Final Version of the Preliminary Engineering Report in November 2021 recommending hydraulic drive centrifuges as the technology for this project. During winter and spring 2022, Garver and NUA met with representatives from most of the reputable centrifuge manufacturers in the industry to learn more about their equipment and, just as importantly, to learn about their manufacturing and service infrastructure. Based on these meetings, three (3) manufacturers were approved for inclusion in the bidding documents.

Garver completed and submitted 60% design documents for review in August 2022 and 90% design documents in January 2023 with design review meetings convening two weeks after each submission. In March 2023, ODEQ Permit to Construct application was submitted to ODEQ and the permit was issued in April 2023. Also, in April 2023, NUA learned that it has been approved for a federal community funding grant for FYE September 30, 2024 in the amount of \$5,000,000.00 for this project. However, because the Federal Budget for FY 2024 is not yet approved, funds for the grant have not been earmarked and EPA has not allocated them, and there is no certainty on when or if these funds

will be approved. Because of the critical nature of this project and based on conversations with EPA and with grant experts at Garver, it has been determined that the best course of action for Norman Utilities Authority is to bid the project now and include all requirements for EPA Community Grant projects in the bidding documents. EPA has advised that, as long as the contract meets their requirements for the grant, we can apply for the funds at whatever time in the future they are officially allocated. EPA should then be able to approve "after the fact" and Norman Utilities can seek reimbursement for funds already spent at that point.

Based on further discussions, an additional concern arose based on the fact that until funding is approved by Congress, exact details of grant requirements will remain uncertain. Garver advised and EPA Community Grant staff affirmed that, for grants issued up to and including Fiscal Year 2024, if project is receiving funding via another Federal Program and project meets requirements of that program, EPA Community Grants will approve project on that basis. As a result, NUA has applied for and received a Clean Water State Revolving Fund (CWSRF) loan from Oklahoma Water Resources Board (OWRB). The loan request was worded to also cover other planned projects at the WRF so, assuming EPA Community Grant is eventually made, the CWSRF loan funds will be directed to those other projects as well. OWRB has advised that, as with the EPA Community Grant, the project could start before the loan was granted. Then, once approved, NUA could immediately start seeking reimbursement for all work completed on the project prior to loan approval. It should also be noted that the use of CWSRF loans for upcoming capital projects at the WRF was recommended by the Raftelis report for upcoming wastewater capital spending.

Based on the above-described EPA Community Grant and CWSRF loan processes and timing and the critical nature of this project, NUA chose to proceed with bidding and obtain reimbursement from EPA and/or CWSRF when those financial instruments were approved. As a result, project was advertised on August 30, 2023 and bids were opened on Thursday, October 19, 2023. Crossland Heavy Contractors were deemed the lowest and best Bidder with a base bid in the amount of \$3,320,000, and Contract was awarded at the November 28, 2023 Council Meeting. Pre-Work Meeting convened in December 2023. Notice to Proceed was issued in January 2024, and shop drawing approval and procurement processes commenced immediately thereafter.

In March 2024, NUA received confirmation that the EPA Community Funding Grant in the amount of \$5,000,000 had been officially authorized and funded. However, the grant included a strict Buy America Build America (BABA) clause while the project bidding documents and thus the resultant contract with Crossland Heavy Contractors did not include this requirement. Between April and June 2024, NUA convened numerous meetings with EPA and Garver to determine the appropriate path forward that would allow NUA to accept this grant. Based on EPA input, NUA requested a "Technical Correction" from EPA that would allow some or all funding from the grant to be expended on other critical projects at the WRF, and, in September 2024, EPA officially approved the "Technical Correction". This will allow the grant funds to be expended on the WRF Blower Replacement and WRF Laboratory Renovation, and New Maintenance Facility projects (details on both projects are updated elsewhere in this report), while this project will now be funded using a combination of internally-generated funds and the CWSRF loan.

During June 2025, GEA and Crossland completed testing, commissioning and training for Centrifuge No. 1. During August 2025, Crossland did the same for Centrifuge No. 2, and both centrifuges are now in service. However, due to capacity issues associated with the existing sludge pumps that feed the centrifuges and a segment of the existing conveyor that transports dewatered-biosolids to sludge-hauling trucks, neither centrifuge had previously been testing to its maximum capacity as required by the contract. During October 2025, Crossland was able to complete a temporary fix that addressed the capacity issues sufficiently to allow them to successfully test both centrifuges to their maximum capacity. Since the Contract included a 30-day operations test, this meant that NUA was able to take beneficial possession of the centrifuges as of November 30, 2025. During the months of December and January, Crossland worked on punchlist including investigation of a collapsed line adjacent to the WRF headworks, and they anticipate completing the final punchlist items in February 2026 after which they will demobilize from the project site temporarily.

Garver has previously been directed to prepare specifications both new sludge pumps and a new conveyor that will sufficiently increase system capacity to allow each centrifuge to comfortably operate at their design capacity. During the month of December, a contract amendment was negotiated with Garver to reimburse them for any associated design costs not covered by their original contract. This Amendment will be submitted to City Council for approval on March 10, 2026.

Crossland has agreed to remain under contract until this additional design is complete, and, assuming a change order can be negotiated and executed they will remobilize and perform the additional work after new equipment is fabricated and delivered in late 2026. In the interim, the dewatering system in its current state, has ample capacity to meet current biosolids production. Project will likely be ready for final acceptance in late 2026.

Engineer: Garver LLC (Michael "Cole" Niblett)

WRF New Maintenance Storage Building (WW0318) and WRF Main Control Building Renovation (WW0325): - These two projects are being designed under a single design contract and are anticipated to be bid as a single project, so they will be updated as a single project as well. Due to plant improvements projects over the past two decades, space formerly used for spare part storage and maintenance work has gradually been incorporated into plant operations space, leaving a shortage of viable storage and work space. Project WW0318 will cover the construction of a new pre-engineered Maintenance Building for spare part storage and other critical maintenance activities to offset space lost in existing facilities since the main building was commissioned.

The Main Control Building at the WRF was constructed in 1982 and, while some building systems have been replaced and/or upgraded since then, many of the original interior and exterior finishes and fixtures as well as the main laboratory have not been replaced, updated, or renovated since original construction and are now nearing the end of their useful lives. Project WW0325 will renovate existing building and update layout and building systems as well as expand and renovate the laboratory to meet current standards.

Greeley Hansen was selected as the Architect for these two projects, and their Contract was approved on June 8, 2021. A design kickoff meeting convened in late June 2021. Greeley Hansen submitted a draft Preliminary Engineering Report (PER) in November 2021 and, after a review meeting later in November 2021, they submitted a final PER in late January 2022.

In March 2022, NUA elected to defer construction of this project for one fiscal year to FY 2023 for budgetary reasons. For this reason, while Construction Manager at Risk (CMaR) was originally being considered as the project delivery method, the project will instead be delivered by a traditional Design/Bid/Build method with Greeley Hansen completing a bid-ready final design during the remainder of 2022 but project will not bid until Spring 2023.

During August 2022, Greeley Hansen submitted 95% design documents. At time of submittal, it was agreed that a design review meeting would convene in February/March 2023 so that all comments and corrections noted can be addressed at one time just prior to advertisement, which was then projected to occur in May 2023. Since that time, the decision was made to defer construction of this project for two additional years, until FY 2026.

As noted above in the discussion for WRF Dewatering Centrifuge Replacement (WW0326) project, NUA received an EPA Community Funding Grant in the amount of \$5,000,000 for that project. For several reasons, a request for a "Technical Correction" was made to EPA to allow for the grant funds to be instead allocated to this project (and the WRF Blower Replacement project which is discussed elsewhere in this report). This request was approved by EPA in September 2024. During the month of September 2025, EPA indicated that the grant was formally awarded to Norman Utilities Authority to fund this project. Due to the Federal Government shutdown which was in effect during October 2025, City of Norman was unable to access those funds, however, once shutdown is resolved, no further impact is anticipated.

The EPA grant comes with additional conditions that will impact the bidding and construction of the project. In order to meet these conditions, revisions to the bidding documents will be required. As a result, Greely Hansen has requested a Contract Amendment to reimburse them for resultant additional costs. Negotiations for this Amendment are nearly complete and it is expected that the Amendment will be submitted to City Council for approval on March 10, 2026.

Upon approval of Amendment, Greely Hansen will immediately proceed with final revisions to bidding documents. This should allow project to be bid by early summer 2026 with construction commencing by late summer 2026 and project completion in summer 2027.

Engineer: TYLin (formerly Greely and Hansen LLC) (John Schmidt)

SMP-19 Sewer Maintenance Program (WW0321): In 2001, the citizens of Norman approved a five-dollar per month sewer maintenance fee to provide for the systematic replacement of aged and deteriorating neighborhood sewer lines. The FYE 2019 study area is generally bounded by Lindsey Street and Timberdell Road and 24<sup>th</sup> Avenue SW and South Berry Road. Project will replace approximately 31,000 LF of 8" and 12" sanitary sewer lines using pipe-bursting techniques, and rehabilitate an additional 1,000 LF of 8" sanitary sewer lines using cast-in-place pipe lining techniques along with rehabilitation or replacement of 160 manholes and 610 services.

On November 30, 2021, City Council approved the use of on-call Contracts of Parkhill and Lemke Land Surveying to prepare bidding documents for this project. During May 2023, a preliminary set of plans was submitted for City of Norman review and a review meeting convened and in July 2023, 95% plans were submitted and a review meeting convened. Final Plans and Bidding Documents were completed and project was advertised on September 14, 2023. Bids were opened on October 5, 2023, and Krapff-Reynolds Construction Co. (KRCC) has been deemed the lowest and best bidder with a base bid plus bid alternate cost of \$5,468,900.50. City Council approved Contract Award on November 14, 2023. A Pre-Work Meeting convened in January 2024. After an extended procurement process, KRCC mobilized to the project in late March 2024, and sanitary sewer replacement and manhole rehabilitation is now nearing completion. During the month of January 2026, staff continued reviewing CCTVs of the completed work while KRCC continued working on punchlist. It is expected that punchlist work will be completed in early February 2026, and Final Acceptance, Final Change Order and Final Payment should all be presented to City Council on March 10, 2026.

Engineer: Parkhill (Sara Senyondo)

Sewer Maintenance Project (SMP) FYE 2024 (WW0337): In 2001, the citizens of Norman approved a five-dollar per month sewer maintenance fee to provide for the systematic replacement of aged and deteriorating neighborhood sewer lines. The Sewer Maintenance Project FYE 2024 (SMP-24) study area is generally bounded by Lindsey Street and Alameda Street and 12<sup>th</sup> Ave SE and 24<sup>th</sup> Avenue SE. Project will replace approximately 32,000 LF of 8" and 12" sanitary sewer lines using pipe-bursting techniques and/or cast-in-place pipe lining techniques along with rehabilitation or replacement of 130 manholes.

On August 14, 2025, proposals were received for the design of SMP-19, and, on September 15, 2025, the Norman Utilities Authority Evaluation Committee met and completed evaluation of the proposals. The committee selected Cowan Group (Cowan) of Oklahoma City, OK as the best design engineer for the project, and Cowan was informed on October 1, 2025. A meeting to discuss project scope convened with Cowan on November 18, 2025, and a draft scope and fee was submitted for NUA consideration on January 19, 2026. This draft is currently under review, and negotiations should continue during February 2026. An engineering contract should be ready to present to City Council for approval in March 2026. Schedule for design, bidding and construction will be formalized as part of negotiations with Cowan on engineering contract.

Engineer: Cowan Group (TBD)

Lift Station D Condition Assessment (WW0344): The City of Norman wastewater collection is composed of two major sewersheds due to the ridge along the north side of the City which separates the Little River and South Canadian River sewersheds. Wastewater in the South Canadian River sewershed is conveyed by sewer interceptors directly to the Norman Water Reclamation Facility (WRF). Wastewater flows from the Little River sewershed are conveyed by interceptors to Lift Station D which pumps flow into a force main, which, in turn, drains into adequately sized interceptors which then flow to WRF.

In recent years, Lift Station D has been experiencing decreasing levels of service, and due to its critical role in Norman's wastewater collection system, Utilities Department proposes to have an engineer complete a thorough condition assessment of all systems and equipment in the Lift Station and make prioritized recommendations for necessary repairs. For this reason, RFP-2526-8 was issued requesting proposals from engineers to perform this assessment. On August 14, 2025, proposals were received, and, on September 15, 2025, the Norman Utilities Authority Evaluation Committee convened to complete evaluation of those proposals. The committee selected Garver of Norman, Oklahoma as the best design engineer for the project. Garver was informed of their selection on October

1, 2025. Between October and January 2026, several meetings convened between NUA and Garver to formalize project scope and negotiate fees. These negotiations are now nearly complete and project should be ready for City Council approval in March 2026. A more detailed schedule for the project will be formalized as part of contract negotiations.

Engineer: Garver (TBD)

WRF Digester #3 Roof Replacement (WW0336): The existing roof for Digester 3 has reached the end of its useful life and has experienced high rates of failure that warrant a project to upgrade the existing facility. Funding in FYE 24 is for an evaluation of Digester 3 and the roof. Future funding will be used to upgrade and rehabilitate the digester to extend the useful life of the asset. The operating impact of this project is that a full rehabilitation or replacement of the digester roof will more efficiently use funds rather than reactively repairing the roof when it fails.

As of May 2024, there will no longer be an exterior plate of metal welded over the leak in the roof of the digester due to safety concerns with respect to the gases escaping the leak. Garver, a consulting engineering firm, is preparing a work order for the internal assessment of the digester.

As of July 2024, the contractor onsite cleaning out another digester will be moving on to removing solids from the storm holding pond at the WRF after the current project, as they were the winning bidder for that project. In June 2024, we were going to solicit a quote for cleaning out Digester #3 after their current project concluded (cleaning out the digester they were originally contracted to clean). This Digester #3 cleanout would have been followed by an internal assessment of the structure's floating roof.

Instead, the WRF has hired staff who are experienced in welding. To save significant costs, we are currently developing a plan to drain the digester over the course of a week. Once the digester is drained, a minimum of two hydrogen sulfide and methane gas detectors (one interior near the proposed welding area and one exterior near the proposed welding area) would be placed as a safety precaution prior to any welding. Once the weld site is deemed safe from hazardous gases, WRF staff would then weld a steel plate on the exterior of the floating roof's crack to seal the roof again. Sealing the roof would allow for it to be repressurized and "float" once again.

This would be considered a temporary solution with an anticipated lifespan through 2028, when it is anticipated that more funds will be available to develop a more permanent solution, such as a roof replacement.

Following CIP discussions in January 2025, Digester #3 has been moved ahead of Digester #1 in digester cleanout projects. Digester #3 will be cleaned out as early as July 2025 for internal structural assessment of the digester and its roof, as well as to prepare the interior portion of the roof for a temporary fix. July 2025 is the beginning of FY 2026, which is when the next digester cleanout is scheduled. The temporary fix will be welding a metal plate over the exterior portion of the crack in the roof. The permanent roof replacement will likely happen in 2028 when more funds are available for the WRF to execute the full replacement for this CIP project. No changes were made in February with regard to executing the repair. Digester #3 will be cleaned out instead of Digester #1 as early as July. It will not happen earlier than July as the next digester cleanout project is budgeted for FY 26.

In April 2025, a scope and fee for the condition assessment of Digester No. 3's roof was received from Garver. The condition assessment includes an internal visual assessment of the digester roof, and will be used to determine the extent of the repair required.

At the start of FY26, WRF staff will begin preparing for the digester cleanout capital project. During this period, Garver's assessment scope will be finalized and they will be prepared for the internal assessment after the digester is cleaned out.

Bid opening for Digester No. 3 Cleanout occurred on October 2, 2025. Hodges Farms & Dredging, LLC was the lowest bidder at \$444,000.

In October 2025, WRF staff investigated methods and processes to reduce the costs of present and future digester cleanouts. For this project, Hodges can install geotubes on the WRF berms to further dewater biosolids (decreasing weight and hauling costs), and WRF staff will investigate draining the digester as much as possible to reduce the volume of biosolids that needs to be cleaned out of the digester.

In November 2025, WRF staff furthered their efforts to reduce the cost of the Digester No. 3 cleanout project by draining as much of the digester's contents as possible. This reduced the volume of biosolids to be removed from the

digester from 800,000 gallons to 500,000 gallons. Attempts were made to drain additional material. However, the remaining biosolids were too viscous to drain further.

It is anticipated that WRF or line maintenance staff will attempt to use wash water to break-up the remaining biosolids in the digester and drain them. The project will then be re-bid without the need to remove such a large volume of biosolids, which is the primary cost driver for this project. This is expected to bring this project's expenses more in-line with previous digester cleanout projects.

WRF staff successfully drained more biosolids in January, and the digester cleanout project will be rebid once WRF staff has exhausted the tools and methods available to remove more of the biosolids. In January, the scope and fee for Garver's Digester Assessment was finalized, and it will be executed in February 2026.

Engineer: Garver – On-Call services

Sewer Maintenance Project FYE18 (WW0316): Annual project will replace about 27,800 feet of deteriorated sewer lines with High Density Polyethylene (HDPE) pipe and rehabilitate or replace about 108 manholes. Project area is bounded by Westbrook Terrace to the north, McGee to the west, Highway 9 to the south and Berry Road to the east.

From an email from Parkhill on 12-05-24 the preliminary SMP-18 plans for review are expected before January 1, 2025.

NUA staff had a meeting with the new engineering team assigned to this project at Parkhill on January 30, 2025. From this meeting, plans are expected to be in-hand by mid-February 2025.

Final plans to be in hand on November 17, 2025. Bidding documents to be compiled and advertised in November 2025.

In December 2025, final plans were received, but one sheet still required editing by Parkhill. The specifications for this project are being reviewed by NUA staff, so bid documents can be prepared quickly following receipt and approval of the final plans. Bidding advertisement for this project is anticipated in January 2026.

Bidding for SMP 18 was advertised in late January 2026, and bids will be opened on February 26, 2026.

Engineer: Staff with assistance from Lemke Surveying

Water Reclamation Facility (WRF) PFAS and Microplastics Fate and Transport: New regulations for PFAS are being promulgated by the EPA for drinking water but future regulations for wastewater effluent and biosolids are envisioned as well. To get information ahead of future rules for wastewater, this project will sample for PFAS and microplastics at locations throughout the WRF to determine levels through each process, PFAS formation or removal, and percentages of materials within liquid effluent or biosolids. Funding for this work will be from a loan from the Oklahoma Water Resources Board with 100 percent loan forgiveness (i.e., no ratepayer funds to be used).

The project Kickoff Meeting occurred 7/11/24 at the WRF. Garver to develop a sampling plan based on data received by WRF staff. NUA is also holding meetings with the USGS in August and September to explore additional CEC sampling at no cost to the NUA.

As of the end of November 2024, the sampling plan is in development. Equipment for the biosolids holding bins and plumbing to be acquired in February, after sampling plan review.

In August, NUA staff organized a meeting with USGS Research Hydrologists Michelle Lorah and Jason Masoner, and OU Professor of Civil Engineering and Environmental Sciences Bob Nairn regarding sampling.

As of December 2024, the WRF land application permit and soil testing is being reviewed by Garver to begin finalizing the sampling plan. A review of sampling needs will take place in January 2025.

An onsite meeting with Garver was conducted in January 2025. During this meeting, Garver announced plans to conduct baseline sampling for the liquid and solid treatment trains at the WRF in February 2025. Also occurring in February 2025, NUA staff will begin mixing biosolids and yard clippings to create Class-A compost, specifically for use in the biosolids troughs that will be created and regularly sampled throughout the duration of this project.

Delays in receiving sampling bottles have pushed sampling of the liquid and solid treatment trains to mid April. Materials for the class-A compost sampling troughs are being procured as the compost develops.

Initial sampling of the solid and liquid trains began in late April and is expected to conclude in May. The Class-A compost being developed for this project is near completion and should be fully developed by the end of May, which is also when the equipment for the Class-A compost troughs is expected to arrive on-site.

The initial sampling is expected to conclude in June with sampling of the solids treatment train. Delivery of materials for construction of the pilot beds is also expected in the month of June 2025.

Delivery of materials has started at the WRF, and the experimental troughs are expected to be completed by the end of July. Sampling to begin after the bins have been constructed.

As of September, results from sampling the solids/liquids treatment trains are still under analysis at Eurofins and the University of Oklahoma. The experimental troughs are assembled, and dry/wet sampling of the troughs will begin in October.

Regular sampling of the experimental troughs has begun and is ongoing. If the weather is unexpectedly dry throughout the Winter and Spring, potable water will be used to simulate rain events, in an effort to sample runoff and leachate.

In November 2025, initial sampling results for PFOS constituents and micro plastics were received. Garver is compiling the data and will present the initial findings in December 2025.

In December 2025, Garver shared their initial findings and suggested that several points in the solids treatment train should be resampled. This was suggested as their initial sampling run of the solids treatment train was concurrent with the installation of new dewatering equipment, and the samples taken at that time are not representative of the current day-to-day operations of the dewatering process. The new samples of the solids train will be taken in January 2026.

Samples of the solids train were taken at the end of January 2026, and samples from the experimental troughs were also taken following the winter storm in January. Regular sampling of the experimental troughs will continue through April 2026.

Engineer: Garver (Bryce Callies)

Water Reclamation Facility (WRF) Aeration Blower Replacements: The WRF has been in need of replacing two turbo blowers and outdated centrifugal blowers that supply the aeration basin with air for multiple years. The current turbo blowers have significant issues operating during the hottest portion of the year, and their replacements are already on-site. It is expected for the winning contractor to quickly install the new turbo blowers, but it could take upwards of a year or more to procure the other centrifugal blowers being replaced. This project also includes intake improvements for the turbo blowers and point repairs for leaks along the aeration main. Garver is the consultant on this project, and as of May 30 2024 bid opening, Crossland Heavy submitted the lowest bid, but bid award is still pending review.

In June 2024, EPA funding was authorized for this project. The authorization of the funding source is significant as this project must now meet all of the EPA requirements for funding. The project was bid with anticipation of using these funds, and now that funding is secured the project may proceed as anticipated.

Preconstruction meeting occurred on July 30, 2024 at the WRF. Crossland Construction Contractors produced a schedule of work beginning in late Fall for the install of the Turbo Blowers. Lead times for electrical components for the centrifugal blowers are a driving factor for their installation not beginning until Winter of 2025. Crossland will be onsite at the WRF in August to verify measurements and confirm their construction sequence planning.

As of August 2024, installation of the turbo blowers is expected to begin in late November or early December in 2024.

This project is expected to be funded with EPA funds and a Resolution before the Norman City Council on October 8, 2024 will be presented to convert this project to be fully funded by the EPA (80% EPA, 20% City fund match required).

On October 14, 2024 Crossland Heavy repaired the leak in the blower main line, which was a base bid item. This was originally expected to be done in November, and this expedient repair has put them ahead of schedule. Crossland is currently working on removal and replacement of the first turbo blower, which may be completed in November instead of December.

As of the end of November 2024, the first turbo blower has been placed on its concrete pedestal and delays in electrical equipment has prevented finalization of the installation of the blower. Even with this delay, the project is still expected to be on schedule, with both turbo blowers installed by the end of February 2025.

As of December 2024, the project has experienced no further delays and the first turbo blower is still on pace to have its installation completed by the end of February 2025.

As of January 2025, the complete installation of the first turbo blower and WRF staff blower training is expected to occur in mid to late February 2025.

As of March 2025, installation of Turbo Blower No. 5 is nearly complete. Turbo Blowers No. 5 and 6 will be tied into the WRF's Supervisory Control and Data Acquisition System (SCADA) in April 2025, and will be followed by testing, training, and then release.

As of April 2025, the network tie-in of Turbo Blowers No. 5 and 6 require an additional site visit from Atlas Copco to complete the work. Once this work is performed, Garver will then perform a site visit to connect Turbo Blowers No. 5 and 6 to the WRF's SCADA system.

Atlas Copco performed their final site visit in May, and Garver is expected to complete the SCADA Integration in June 2025. Final commissioning of the turbo blowers is expected to be done following this integration.

The centrifugal blowers are expected to be delivered in late July or early August. In the meantime, Crossland Heavy and Atlas Copco are working on adjusting the automated controls for the turbo blowers to fit WRF staff needs.

At the end of July 2025, Atlas Copco was procuring a new Rover for the aeration blowers at the WRF. The Rover will collect operational and system data of the blowers, which will then be used to diagnose and resolve existing issues with automation of the new turbo blowers.

As of August 29, 2025. Atlas Copco will be sending personnel to the WRF to resolve the automation control issues before mid September. VFDs for the centrifugal blowers nos. 1, 2, 3, and 4 have been received and VFD installation will begin on centrifugal blowers no. 1 and 2 in early September.

The issues with the turbo blower automation controls were resolved in September, and both turbo blowers are now fully installed and functioning properly. The centrifugal blower delivery has been delayed until October 28<sup>th</sup>. Install of the centrifugal blowers will begin once they arrive.

The centrifugal blowers arrived in late October and installation began in early November. The week of November 17, 2025 WRF staff will be trained on the use of the new centrifugal blowers.

In late November 2025, Centrifugal Blower No. 1 and 2 were installed. Centrifugal Blowers No. 3 and 4 will be installed in December, while training for the new blowers will be conducted in early January.

In December 2025, Centrifugal Blowers No. 3 and 4 were installed. The controls for the Centrifugal Blowers and their compatibility with the new Turbo Blowers will be finalized in January, followed by WRF staff training.

As of January 2026, all blowers are installed, but full integration into the SCADA controls has not been completed. Work for this project is anticipated to be completed in March 2026.

Engineer: Garver (Michael Nguyen)

Ashton Grove Lift Station Basin Study (WW0341): On April 9, 2024, the Norman Utilities Authority approved Contract K-2324-168 with Dukes Root Control, Inc. for \$118,794.72 to assess sewer line conditions in the Ashton Grove Lift Station Basin, located east of 48th Avenue NW and south of West Rock Creek Road. The study includes several forms of assessment, including utilizing a sewer line rapid assessment tool (SLRAT) for line assessment, manhole inspections, and flow tracking using 36 iTrackers to be placed in manholes throughout the project area. All assessments and field work completed in May 2024. During the 60-day iTracker period, the City has experienced several heavy rainfall events and will only need a 60-day period for the study instead of a 90-day period to gather sufficient inflow data.

As of July 18, all field work has been completed and iTrackers collected. Project report anticipated in late August or early September.

As of August 2024, deliverables are expected in early September with a follow-up deliverables presentation by Duke's soon after in September.

Deliverables presentation occurred on September 24, 2024. Deliverables presentation included SLRAT, manhole inspection, and iTracker results. City Staff to review deliverables and identify future actions for identified problem areas in October 2024.

During the Southwest American Water Works Association Conference, Peter met with Brian Conroy from Duke's in regard to inadequate data produced from several iTrackers in the project period. A follow-up meeting will be held in November to discuss what Duke's will do to resolve the gap in data.

Following discussion with Duke's staff, NUA produced a spreadsheet detailing the data issues with specific iTracker units. A follow-up meeting will be held with Duke's to determine how this issue may be compensated.

In a discussion regarding the meeting needs, a discrepancy between the Duke's iTracker flow out of the Ashton Grove Basin and NUA flow monitoring devices very near to the Ashton Grove Basin was discussed. The NUA flow values are to be given to Duke's for their evaluation and included in a January 2025 meeting.

Following the January 2025 meeting, Duke's reviewed the provided flow data and requested a February follow-up meeting so they can provide more details on the data provided and the study's performance. The goal of a more detailed data analysis is to identify specific areas in Ashton Grove for smoke testing to detect infiltration and inflow issues.

In the second meeting with Duke's they identified two keys areas that are candidates for smoke testing.

Duke's will perform smoke testing in the Ashton Grove area in late October 2025. The smoke testing will cover 10,000 linear feet of sanitary sewer line and will be focused on areas identified as having potential infiltration and inflow issues from the basin study.

The smoke testing was performed and completed on October 22, 2025. Duke's will transmit deliverables for the smoke testing on November 17, 2025. Deliverables will include any defects found and noted during the smoke testing.

Following the November deliverables meeting with Duke's, NUA staff requested a technical follow-up meeting to further discuss the severity of the defects found during smoke testing. This meeting will occur in December 2025.

The technical follow-up did not happen in December 2025 due to scheduling conflicts, and it is anticipated to occur in January or February 2026.

A technical follow-up to the smoke testing deliverables meeting was conducted in January 2026. The meeting assisted in identifying manhole and appurtenance defect repair priorities, but the results did not clearly indicate the primary source of inflow and infiltration into the Ashoton Grove basin.

SE Norman Lift Station Payback (WW0306): Staff has recently updated the wastewater model to project flows generated from full build-out of the Destin Landing Development in SE Norman. A series of interceptors as well as one large lift station with flow equalization can eliminate one existing and three proposed lift stations in southeast Norman. This project will estimate project costs, assign wastewater generation estimates to undeveloped properties to be serviced, and prorate payback costs per parcel based on wastewater generation projections. Developers might initially fund the lift station and/or the NUA with a portion of the funding paid back as additional areas develop. RFP issued 06/12/18 for this work with proposals due 07/15/18. On 08/07/18, staff selected Search, Inc. to prepare the sewer service area study and evaluate its potential as a payback project. This project was placed on hold while staff worked through the AIM Comprehensive Land Use Plan and associated wastewater master plan. With the completion of these efforts, staff will begin to incorporate the new projects into the long-term capital plan.

Bishop Creek Interceptor Project (WW0174): Project will replace or parallel approximately 20,600 feet of existing sewer interceptors in the in the Bishop Creek wastewater basin to accommodate the full build-out wastewater flows. The project area generally lies between Highway 9 and Constitution and between Jenkins and Classen Boulevard. This project was placed on hold while staff worked through the AIM Comprehensive Land Use Plan and associated wastewater master plan. With the completion of these efforts, staff will begin to incorporate the new projects into the long-term capital plan.

## **WATER PROJECTS:**

Robinson Water Line: 24<sup>th</sup> Ave NE to 12<sup>th</sup> Ave NE (WA0242) – Jacobs Engineering was selected as the consultant for the 30-inch water line project from 24<sup>th</sup>Ave NE to 12<sup>th</sup>Ave NE. The contract was approved by NUA on November 26, 2019, and project kickoff meeting was held January 14<sup>th</sup>, 2020. On May 6, 2020, a preliminary plan review meeting convened with NUA and Jacobs staff in attendance, and updated preliminary plans were approved in August 2020. In February 2021, 65% plans and specifications were submitted, and, after review by NUA and additional investigations by Jacobs, the 65% plans were approved in late 2021 with a revised alignment that included 900 LF of pipeline being installed in the southernmost traffic lane of E. Robinson Avenue.

During April 2022, the decision was made to defer construction on this project until at least Fiscal Year 2023/24. From that point, it was agreed that Jacobs could schedule final design work and easement acquisition at a pace intended to synchronize completion of final design, receipt of permit, and purchase of all easements with this revised construction schedule. However, Jacobs encountered issues with their chosen alignment, largely associated with a previously-identified and currently-unused OG&E easement along Robinson Avenue in front of large, adjacent properties owned by the United States Department of Veterans Affairs and J.D. McCarty. OG&E has now given formal authorization for Norman Utilities to encroach on their easement as needed for this project so preparation of final plans and easement acquisitions can now proceed.

Due to the critical nature of the project and the delayed progress in finalizing design for bid, meetings convened between NUA and Jacobs on January 6 and February 20, 2025. In these meetings, Jacobs and NUA committed to close coordination and working together toward the goal of completing final design as well as obtaining easements and permits in order to advertise the project in Summer of 2025. During April 2025, engineering and line maintenance staff reviewed current design documents, walked the alignment, and convened a review meeting on April 18, 2025. The major recommendation arising from this review was to move as much of the alignment as practical and acceptable into Robinson Avenue. As a result, a meeting convened with Norman Utilities Engineering, Utilities Line Maintenance and Public Works staff on June 26, 2025, and Public Works staff approved moving alignment into Robinson. Immediately following the meeting, NUA's final comments on drawings (which included a new alignment largely in Robinson) were forwarded to Jacobs. Between October 2025 and January 2026, NUA and Jacobs negotiated a Contract Amendment to reimburse for additional fees associated with this revised alignment. The Amendment is currently being finalized and should be ready for City Council approval during the month of March 2026.

Schedule may be revised in a more formal manner as part of the final amendment with Jacobs, but tentatively, project should be ready for bid by summer 2026 and construction would then commence by late summer 2026. Work should be complete during the second quarter of 2027.

Engineer: Jacobs Engineering (Lisa Cox, PE)

Robinson Water Line: 12<sup>th</sup>Ave NE to Porter (WA0242 – Phase V) – On August 14, 2025, Proposals were received for Project WA0242, Phase V and Phase VI, the final two segments of the Robinson Avenue 30" Water Line, which, upon completion, will increase transmission capacity between the Norman WTP and the west side of Norman. On September 15, 2025, the Norman Utilities Authority Evaluation Committee convened to complete evaluation of the proposals. The committee selected Ardurra of Oklahoma City, OK as the best design engineer for the Phase V, 12<sup>th</sup> Ave NE to Porter segment. During October 2025, a meeting to discuss contract scope convened, and an initial scope and budget proposal was received in late December 2025. Negotiations are ongoing and should be complete and engineering contract ready to present to City Council for approval in March 2026. Schedule for design, bidding and construction will be formalized as part of negotiations.

Engineer: Ardurra (TBD)

Various Urban Area Water Line Replacements (WA0381): On August 14, 2025, Proposals were received for Project WA0381, Various Urban Area Water Line Replacements, which consists of the replacement of approximately 3,200 LF of 6" and 8" water lines that have reached the end of their useful lives and the replacement of lead service lines. On September 15, 2025, the Norman Utilities Authority Evaluation Committee convened to complete evaluation of those proposals. The committee selected Parkhill of Oklahoma City, OK as the best design engineer for the project. Parkhill was informed of their acceptance on October 1, 2025. A scoping meeting convened on October 14, 2025 and Parkhill submitted a first draft of their proposed cost and scope on October 17, 2025. During the month of January 2026, negotiations were finalized and a contract in the amount of \$73,400 will be presented to City Council for approval on February 24, 2026. Upon approval by City Council, design will commence immediately and project should be ready to bid during the summer of 2026. Construction would then proceed from late summer through until the end of 2026.

Engineer: Parkhill (Sara Senyondo)

Westwood Estates Water Line Replacements (WA0387): On August 14, 2025, Proposals were received for Project WA0387, Westwood Estates Water Line Replacements, which consists of the replacement of approximately 10,000 LF of 6" and 8" water lines that have reached the end of their useful lives and replacement of lead service lines in Westwood Estates east of 24<sup>th</sup> Ave between Crestmont and Dakota. On September 15, 2025, the Norman Utilities Authority Evaluation Committee convened to complete evaluation of those proposals. The committee selected Benham of Oklahoma City, OK as the best design engineer for the project. Benham was informed of their acceptance on October 1, 2025, and a scoping meeting convened November 14, 2025. During the month of January 2026, negotiations with Benham were completed and a contract in the amount of \$170,000 will be presented to City Council for approval on February 24, 2026. Upon approval by City Council, design will commence immediately and project should be ready to bid by the Fall of 2026. Construction would then proceed during the fall and winter months of 2026/2027 and be complete in spring 2027.

Engineer: Benham (TBD)

Carter Avenue Area Water Line Replacements (WA0388): On August 14, 2025, Proposals were received for Project WA0388, Carter Avenue Area Water Line Replacements, which consists of approximately 5,300 LF of 6" and 12" water lines that have reached the end of their useful lives and replacement of lead service lines along and adjacent to Carter Avenue between Acres and Robinson. On September 15, 2025, the Norman Utilities Authority Evaluation Committee convened to complete evaluation of those proposals. The committee selected Half of Oklahoma City, OK as the best design engineer for the project. Half was informed of their acceptance on October 1, 2025, and a meeting convened on October 27, 2025 to discuss project scope. An initial scope and fee proposal was submitted for review on December 3, 2025, and contract negotiations are ongoing. An engineering contract should be ready to present to City Council for approval in March 2026. Schedule for design, bidding and construction will be formalized as part of negotiations.

Engineer: Half (TBD)

Tecumseh Water Line Replacement (WA0380): The existing 24-inch water line along Tecumseh Road is a vital component of the Norman water distribution system. The crossing of Interstate 35 is a portion that is extremely deep and is not able to be worked on by City staff due to this depth. This project will replace the pipe generally from Flood Avenue to Journey Parkway to provide more reliable and maintainable water service to the area and for transmission of water under Interstate 35. This project will also replace several ductile iron laterals along this corridor. Contract was executed on February 27, 2024. Proposed alignment was reviewed and comments sent back to Plummer in May 2024. Next steps are to meet with Public Works on the timing of Tecumseh Road Widening Project from 24<sup>th</sup> to Flood, in an effort to determine the best window to replace the waterline along that section of road.

A meeting with ODOT occurred in June 2024, with ODOT accepting the proposed alignment. The next steps in this project are to execute the alignment survey and begin geotechnical assessment of the soil near I-35.

As of July 2024, the alignment survey is to be scheduled in September, with 30% plan development to follow the survey.

The alignment survey was completed in September 2024, and the 30% plans are currently in development. The survey yielded no unexpected findings.

In October 2024, Peter was informed that the Plummer engineers on the project, Alan Swartz and Tayler Kent, were leaving Plummer. A follow-up meeting was held to discuss the status of the project, and Robert Weinert, the engineer replacing Alan Swartz as the lead was introduced. Robert is a seasoned engineer and has worked on large projects for NUA in the past (Robinson Phase I and II WL Replacement).

A technical memorandum is expected in late November, with the 30% plans pushed back to early December.

The technical memorandum was received in December with 35% plans, and is being reviewed by NUA staff.

As of January 2025, the 35% plans are still under review. Utilities staff met with Public Works in February 2025 to ensure there are no future conflicts with projects Public Works has planned in the same area.

NUA staff to meet with Plummer in early April to review Plummer's response to NUA's comments on 30% plans. Following this meeting, Plummer will begin working on 60% plan set.

As of April 2025, Plummer continues to work on the 60% plans.

In late May 2025, Utilities staff received the final Technical Memorandum from Plummer. 60% plans are expected in June or July 2025.

Plummer provided an update at the end of January to let City Staff know that the 65% and the subsequent 95% plans will be completed by July or late August.

NUA staff met with Plummer engineers on August 15, 2025 about finalizing the 65% plans. Plans are expected in September.

In September 2025, the need for additional survey along the I-35 crossing was identified. Plummer will perform the additional survey work, as well as procure easement documentation for two buildings in the project alignment under an amendment for this project that will be executed in November 2025.

The amendment for additional survey was approved in the November 25, 2025 City Council Meeting. Plummer will now conduct the additional survey, and procure the easement documentation for the two buildings in the project alignment.

In December 2025, Plummer continued to develop the 65% plans and has proceeded with the additional survey amendment. 65% plans are anticipated in the first quarter of 2026.

Plummer delivered the 65% plans in the second week of February 2026, and these plans and specifications will be reviewed and commented on by NUA staff.

Engineer: Plummer (*Robert Weinert*)

Danfield Water Line Replacement (WA0379): This project will replace the existing 6 and 8-inch lines running along Danfield from where it intersects Brookhaven Blvd on the south the north to where it intersects the same street to the north. The existing lines are ductile iron pipe that are 40-50 years old and have experienced a significant amount of corrosion that have impacted water service to the development. The project is approximately 4,000 linear feet. The final design will also include waterline replacement of all five cul-de-sacs located in this section of Danfield. As of the first week in February, design for the Master Alignment has been completed. As of the first week in March 2024, design is underway. Design phase completion is expected in late April 2024. Follow-up with Parkhill on May 7, 2024 has design phase expected completion on May 17.

Plans were received on Monday October 7, 2024 and are currently under review by Norman Utilities Staff.

Staff has completed review of plans and bid documents are being prepared while Parkhill addresses NUA comments on the design.

From a 12-5-24 update email, NUA expects to receive the completed plans by January 1, 2025.

The Parkhill engineer on this project has moved to a different company and a meeting with the new project manager at Parkhill will take place in January 2025. As the initial plans were already received by NUA and returned to Parkhill with NUA comments to address, the final plans are expected to come in January or February 2025. NUA staff will meet with the new project manager in January to determine how close Parkhill is to tendering final plans.

During the meeting with the new Parkhill team assigned to this project, Parkhill determined the final plans will be ready by mid-February. Bid specifications are being prepared and bidding is slated to be advertised in March.

Bids were received and opened on May 1, 2025. The lowest bid received was from Southwest Water Works, LLC in the amount of \$1,585,350. The contract is expected to be awarded at the City Council regular meeting on June 10.

Construction to begin on this project on November 12, 2025, and notification of construction work to Brookhaven residents will be sent on October 13, 2025.

Construction began on November 12, 2025, and the project continues to progress as-scheduled.

Construction on this project continued through the month of December 2025 without any significant delays. This project is still progressing as-scheduled.

Construction has continued as-scheduled through January 2026.

Engineer: Parkhill (Sean Price)

Advanced Metering Infrastructure (WA0351): The City of Norman has an aged water meter population and current and improvement technology have improved such that advanced metering infrastructure would provide significant benefits for the City and its customers. The implementation of this technology will reduce staff requirements for the reading of meters and will ensure more timely and accurate readings. With daily water usage information accessible for staff and the customer, customers will be able to be notified of leaks and better understand how water is used at their property. This will also help with water conservation efforts and billing resolutions. In addition to water metering improvements, the system and technology will also be leveraged to the maximum extent possible for monitoring the water system and other City needs. The consultant has completed the assessment phase of the project. The procurement phase, specifically the generation of the Request for Proposal, began in November. In May 2022, the Bureau of Reclamation notified staff that the City was awarded a \$500,000 grant under the Watersmart program or a \$2,000,000 grant under the Bipartisan Infrastructure Law program. Upon direction from City Council, staff is moving forward with this project to fully implement the project. Request for Proposal (RFP) 2223-13 was issued on August 25, 2022. Proposals were received. Three vendors were short-listed and interviews were completed November 15-17, 2022. The top-ranked vendor was selected and contract negotiations are underway. A waiver from the BOR was received and the project is now moving forward with contracts awarded on April 9, 2024. The formal implementation kickoff was held in June. Radio network is installed and meters are communicating and reading on the system. Integration work for software is ongoing. Meter upgrades are past 85 percent complete and approximately 37,000 meters have been upgraded to-date. Importing reads into production for billing is ongoing as routes are substantially complete. The Customer Engagement Portal is currently in development but roll-out is being pushed further back to better align with completion of the meter installations.

Consultant: E Source (Alyssa Pourciau)

Well Field Blending and Future Groundwater Treatment Site (WA0214):

This project will determine the best location, layout, and treatment processes for blending and treating the 41 active groundwater wells utilized by the City of Norman. All active wells are currently in compliance with the standards set forth in the Safe Drinking Water Act and Public Water Supply Operations are not required to provide treatment and residual disinfectant under Oklahoma Administrative Code 252:631. However, the NUA also treats and distributes surface water from Lake Thunderbird. Since the water from the surface water source and the groundwater wells is blended in the distribution system piping, ODEQ has indicated that the system will need to be modified such that a minimum disinfectant residual of 1.0 mg/L of total chloramines (NHCL<sub>2</sub>) should be found throughout all parts of the system in the future. In addition, maximum contaminant levels (MCLs) of total chromium and arsenic may be lowered by EPA, and a new MCL for hexavalent chromium may be established in the future, thus requiring additional treatment for the groundwater wells. NUA entered into a contract with Carollo Engineering, Inc. on June 22, 2021 in the amount of \$95,090 to develop preliminary layouts for the future build-out of the facility including immediate needs and future treatment processes. The Notice to Proceed date was set for June 29, 2021 and a kick-off meeting and site field investigations are scheduled to be held on July 21, 2021. Staff met with SRB, LLC this month to obtain assistance for acquiring the land needed for the blending location which includes review of property records, survey and map, and negotiation assistance. A Purchase Order was created for \$16,200 for these services, and a 28-acre parcel of land was approved to be purchased by Council on February 22, 2022 in the amount of \$800,000. This 28-acres, which became

for sale in 2021, is located near a potential site that was evaluated as being in a more favorable location based on the layout of our wellfield, as indicated by a hydraulic model conducted by Plummer Associates, LLC. A final Technical Memo was received from Carollo in August 2022 and was sent to Plummer. This memo will be utilized by Plummer to determine the layout and modeling needed for the preliminary disinfection system. The engineering contract with Plummer for design of the disinfection system was approved by Council on October 11, 2022 in the amount of \$528,900. Staff had a kick-off meeting on November 1, 2022 with engineers. Staff held the chlorine demand and disinfection byproducts testing on December 19, 2022 at the WTP. No DBPs were detected and demand was very low, as expected. An additional sum of \$49,286 was added to the contract for work needed to improve the design following public comments. The Planning Committee approved the revised platting/zoning for the location. Staff are reviewing the 90% submittal and staff is working on revisions to proposed Amendment 2 of the engineering contract.

Site Evaluation Engineer: Carollo Engineering, Inc. (Tom Crowley & Rebecca Poole)  
Land Acquisition: Smith Roberts Baldischwiler (Bryan Mitchell)  
Disinfection System Engineer: Plummer Associates (Alan Swartz)

Lead Service Line Inventory and Replacement (WA0384): The recent Lead and Copper Rule Revision will require new measures for utilities to comply with the rule. Specifically included within this proposed funding are 1) Inventory of approximately 5,000 service lines, 2) Distribution of pitchers to 20,000 locations, and 3) testing of 20,000 locations resulting from any disturbance. Costs for the inventory continue until completed. Reduced costs for the pitchers and testing are proposed in later years since the Advanced Water Metering project will be completed. Line Maintenance has continued to complete service line inventories and, based on the results of the surveys and discussions with the ODEQ, the estimated number of unknowns was reduced to approximately 4,500 services. The final inventory was submitted to the DEQ on October 16, 2024. Service line verification was completed for Norman schools and as requested by Voda.AI for their analysis. Updated results from Voda.AI will be received in February.

James Garner Ave Waterline Replacement from Main to Duffy (WA0338): This project will replace the aging 6, 8, 12, and 16-inch waterlines between Main Street and Duffy Street along James Garner Avenue in conjunction with the Public Works Department James Garner Avenue Streetscape project currently being designed by Cowan Group Engineering, LLC. The waterlines in this area are over 50 years old and have experienced failures that disrupt water service and traffic flows. Replacement of these waterlines prior to the surface improvements will ensure good infrastructure and reduce the likelihood that the surface improvements have to be removed and replaced for future water line replacement work. NUA entered into a contract with Cowan Group Engineering, LLC in the amount of \$93,800 on June 22, 2021. A kick-off meeting was held on February 15, 2022 after 60% streetscape plans were completed. Additional items were added to the project so an amendment will be brought to City Council for approval. This project will be completed in combination with the Public Works project to reduce overall restoration costs and impacts to the public. Project was bid but was over budget for the roadway portion of the work. Staff will work to amend the contract with the Engineer to bid the water line portion separately.

Engineer: Cowan Group Engineering, LLC (Jeff Cowan)

Jenkins Avenue Waterline Replacement (WA0353): This project will replace approximately 2,500 feet of existing 6-inch waterline with new 12-inch waterline in concert with the planned widening of Jenkins Avenue through the City of Norman Public Works Department. This project will also design a 1,000-foot extension of the Segment D transmission line recommended by the 2003 water mater plan. In addition, this project will install a non-potable reuse line from Imhoff Road to Constitution Street. Freese and Nichols, Inc. is currently under contract with Public Works to design the widening on Jenkins Avenue and also the intersection improvements at Jenkins Avenue/Constitution Street/Imhoff Street, so staff determined that it would be in the best interest of the NUA to contract with Freese and Nichols, Inc. for this waterline project in order to ensure a cohesive design for both street improvements and the new water lines in this area. The contract with Freese and Nichols was approved by council on April 27, 2021 in the amount of \$95,740. Staff had a project kick-off meeting with engineers on May 27, 2021. Public Works will be combining the waterline work into the ODOT streetscape project. This will save money in restoration costs and allow for a shorter construction period for the entire project. ODOT has bid the project and awarded contract. Water line installation on this project is currently ongoing with all of the 12-inch water line installed from Timberdell to Lindsey. Additional work to be completed will be lowerings and extension of the 24-inch line from Constitution past the proposed traffic circle. Water work is completed to the level it can be until the next phase of the project.

Water Line Desktop Condition Assessment (WA0337): This contract provides for our consultant, Voda.AI, to complete a desktop condition assessment of the water lines within the distribution system. Each segment of water line within the City's database will be evaluated and scored for both likelihood and consequence of failure using information from GIS databases such as pipe age, material, soil conditions, and other factors relevant to pipe reliability. To prove their model's validity for our system, the model will be set up using historical data and the analysis will then be performed and compared against actual results for a test year. Staff have been working with the consultant to provide data and working through data cleanup. Initial results were provided in November. Staff reviewed the information in December and had modifications/corrections. Updated information provided and staff have reviewed the information. The project will be continued for the next 4 years with the information used as an input to identify future projects. Results for FYE 26 have been received and staff is utilizing information to create future projects.

Water Treatment Plant Various Improvements (WA0390): In 2006, the Norman Utilities Authority (NUA) approved a design contract with Carollo Engineers Inc. (Carollo) for design of critical improvements at the Water Treatment Plant (WTP) as well as for the expansion of plant capacity from 14 million gallons per day (MGD) to 17 MGD. This project, Water Treatment Plant Phase I Expansion, was bid in July 2009 and completed in 2011. In 2012, a follow up contract with Carollo was approved for additional critical improvements focused on addressing taste and odor issues at the WTP. The resultant project, Water Treatment Plant Phase II Improvements, was bid in March 2017 and construction was completed in 2020. As part of these two projects, Carollo identified other necessary but less critical upgrades that should be undertaken at the plant. In addition, once the upgraded processes constructed as part of the Phase I and Phase II project were placed into service, other processes in need of upgrade were exposed. As a result, a new project, Project WA0390, Water Treatment Plant Various Improvements, was created to address these various upgrades, which include:

- SCC Clarifier 3 Rehabilitation
- Filter Building HVAC and Roof Rehabilitation
- Ozone System Improvements — Modified monitoring and sampling
- Ozone System Improvements — 2 25-ton chillers
- On-Site Sodium Hypochlorite Generation System Improvements
- Combined Filter Effluent Sample Piping
- Chloramine Improvements
- 

Regarding the WTP's SCC Clarifier 3 that is being rehabilitated, Clarifier No. 3 at the Norman Water Reclamation Facility (WRF) is the same model as the SCC Clarifier 3 at the WTP and it is also in need of rehabilitation. Given that the two clarifiers are of the same construction, dimensions and vintage, it made economic sense to include the rehabilitation of WRF Clarifier 3 in this project as well.

In addition, in 2015, Norman voters approved a rate increase to fund improvements to Norman's water supply, including expansion of Norman's well field. In 2016, NUA executed a contract with Carollo to furnish engineering services associated with this well field expansion. The well field expansion project included the evaluation and selection of ten (10) new well sites but, in order to ensure project could be completed within available budget, the original construction project included nine (9) wells and well houses. This project was bid in 2018 and the wells were accepted and placed into service in 2023. The project was completed under budget with sufficient remaining funds to construct the 10<sup>th</sup> well. For continuity reasons, Carollo will also design the well and well station for this well under this contract with permitting, bidding and construction administration to be performed by City Staff.

NUA has also recently experienced a failure of its Well No. 43. Since Carollo is preparing the design for one well, it made economic sense to also have them prepare a design for a re-drilled Well No. 43 at the same time under this project. As for the well described above, this project will be designed by Carollo with permitting, bidding and construction administration to be performed by City Staff.

Contract K-2526-17 for Carollo in the amount of \$1,271,525 was approved on October 28, 2025. A kickoff meeting convened in November 2025 and design is now ongoing. It is anticipated that two well projects will be ready for

bidding to well drillers in the late spring of 2026 with the pumps, piping and appurtenances to follow later in the year. The WTP Various improvements project is expected to be ready for bid during the summer of 2026 with construction to follow starting in the Fall of 2026 and continuing through 2027.

Engineer: Carollo (Dan Ethington)

### **SANITATION CAPITAL PROJECTS:**

#### Compost Facility Scale House (SA0019):

This project will modify the existing City compost facility layout located at Bratcher Minor Road, west of Jenkins, to facilitate a more efficient operation for the public and facility, install scales used for weighing large loads of compost, and construction of a modular building with potable water and sanitary sewer for staff in charge of coordinating with customers. This building will also replace the prefabricated building purchased in 2003 that has become severely deteriorated and inadequate. Based on the project scope, staff appointed TriCore Group, LLC as the engineer responsible for design and bidding services. City Council approved the contract with TriCore Group in the amount of \$30,500 on May 11, 2021. Staff met with Engineers on March 4, 2022 to discuss preliminary plans. It was determined that a permanent building be built, rather than a prefabricated building, to better accommodate operations. In order to do this, Engineers had to subcontract an architect for the design of the building. An amendment to the contract for architectural services was approved by Council on April 12, 2022, which increased the cost of engineering services to \$39,000. The engineer requested an increase of \$4,000 to the contract in order to pay for redesign of the architectural plans. Staff is working on revisions to the contract to approve a final contract amount of \$43,000. Staff received final plans and specifications from the engineers on September 6, 2022 and are reviewing before starting the bid process. Planning reviewed the current set of plans and sent their comments on June 23, 2023. These were forwarded to the Engineer for incorporation to the final plan set. A quote for access control and cameras (Convergent) and low voltage (TransTel) was obtained by IT in June. The Engineer sent a revised set of plans this month. Upon review, there are pay items missing for concrete and asphalt work, as well as details and specifications missing for the storm shelter and other important components. Comments from Planning were not incorporated and a revised specifications book has not been sent. Updated plans and specifications are currently being prepared by TriCore. As of the first week in March 2024, City of Norman comments on the plans and specifications are currently being addressed by TriCore prior to entering the bidding phase of this project.

A discussion with Tricore took place on October 2, 2024 and they requested for Norman Utilities Staff to begin compiling bid documents. Bid documents are expected to be completed in November with the bidding process beginning in December. This project doesn't have the same priority as projects with federal or state funding window constraints such as the WRF Aeration Blowers and Biosolids CEC project, or projects that will have a greater impact on Norman residents such as the Danfield WL Replacement and SMP-18, which have all required significant input from the NUA in the period originally designated for producing the bid documents in October.

This project is expected to go out for bid in January or early February 2025. A request was made for Tricore to tender plans to Development Services for review while the bidding documents are finalized and the bidding process begins.

The project went out for bid in January and bid opening will be on March 20, 2025. As of March 2025, received bids are being evaluated before proceeding.

Following the evaluation of bids, Contract and Bonds have been sent to the lowest bidder WL McNatt & Company in the amount of \$1,787,506. This exceeds the budget for this project, and a change order has been negotiated and sent to WL McNatt & Co., reducing the scope of work on this project to bring costs into alignment with budgetary constraints. The contract and change order for this project is expected to be awarded and approved in the last City Council regular meeting in May.

Contract was awarded at the May 27, 2025 City Council Regular Meeting and contract documents signed by CoN personnel were received on June 4, 2025. A preconstruction meeting will be held in June 2025 where a construction schedule will be set.

As of July 2025, submittals are undergoing the approval process with mobilization to follow.

As of October 2025, submittals are being reviewed by City Staff. Construction will not begin until submittals have been reviewed and approved.

As of November 2025, submittals have been reviewed and approved. Work will begin on the compost facility scale house in late November or early December.

The contractor is reviewing the grading plan CAD files before breaking ground on the project. The work will begin the second week of December 2025.

On December 29, 2025 construction began for this project. Construction began with pouring the foundation of the new compost facility building, and the facility has remained open during this portion of the construction.

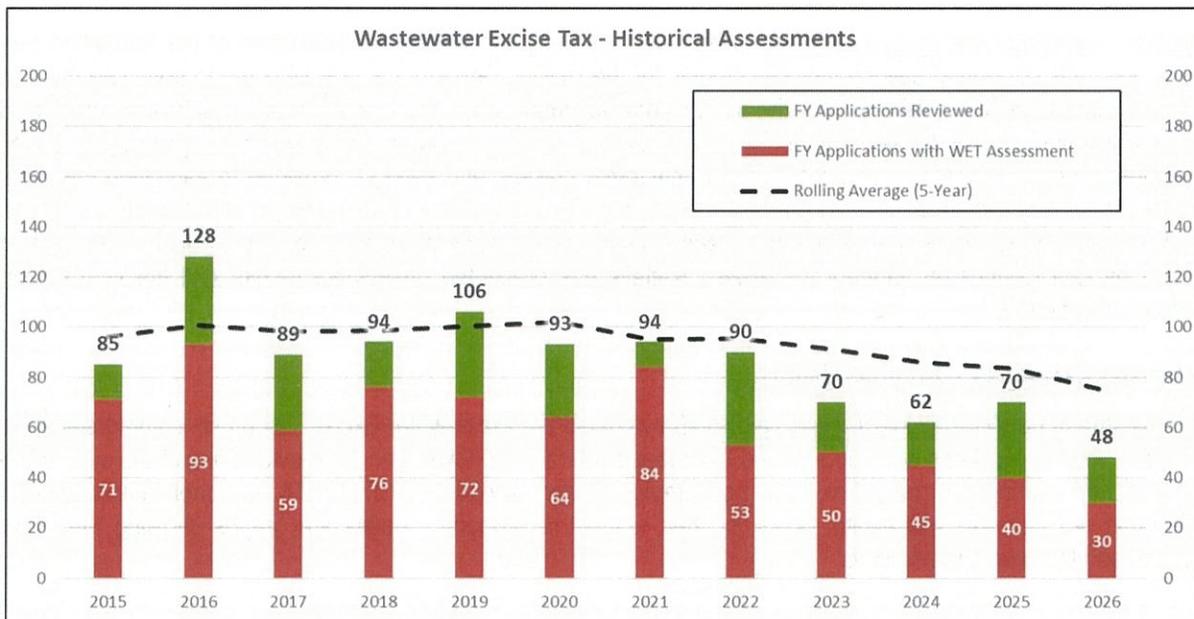
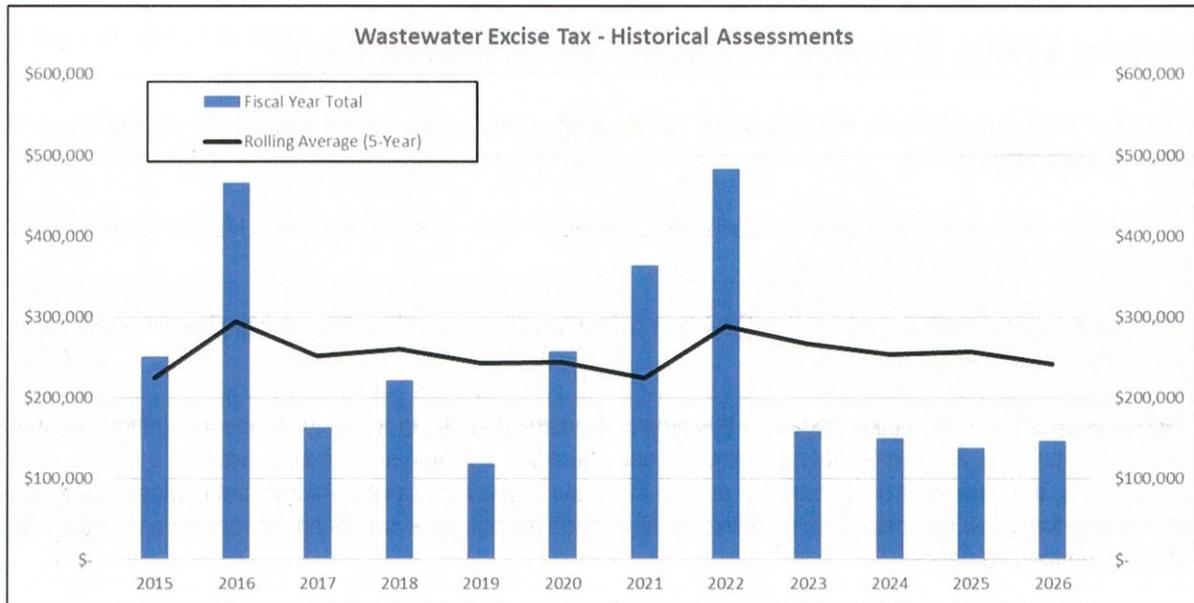
In January 2026, the contractor completed the pour of the scale house foundation. A structural engineer's signature is required to begin work on the metal framing of the building, and the contractor is seeking a structural engineer to review and sign for the framing design.

Engineer: TriCore Group, LLC (Greg Vance)

Sanitation Cost-of-Service Study (SA0025): This study will complete a financial evaluation of the Sanitation Fund. Raftelis, who has performed several financial studies for the Utilities Department, was selected to complete this work. Under this contract, Raftelis will evaluate the overall financial condition of the Sanitation fund amidst increasing costs. In summary, this study will develop a financial plan based on historical revenues and anticipated operating and capital expenditures, assess costs for service for various customer classes and services provided to sanitation customers, evaluate the current rate structure and prepare recommended modifications or increases to eliminate customer class subsidies and/or meet requirements for the financial plan; and present information to City Council. Contract was awarded by City Council on January 23, 2024. Raftelis has presented preliminary results and the final report is currently being finalized.

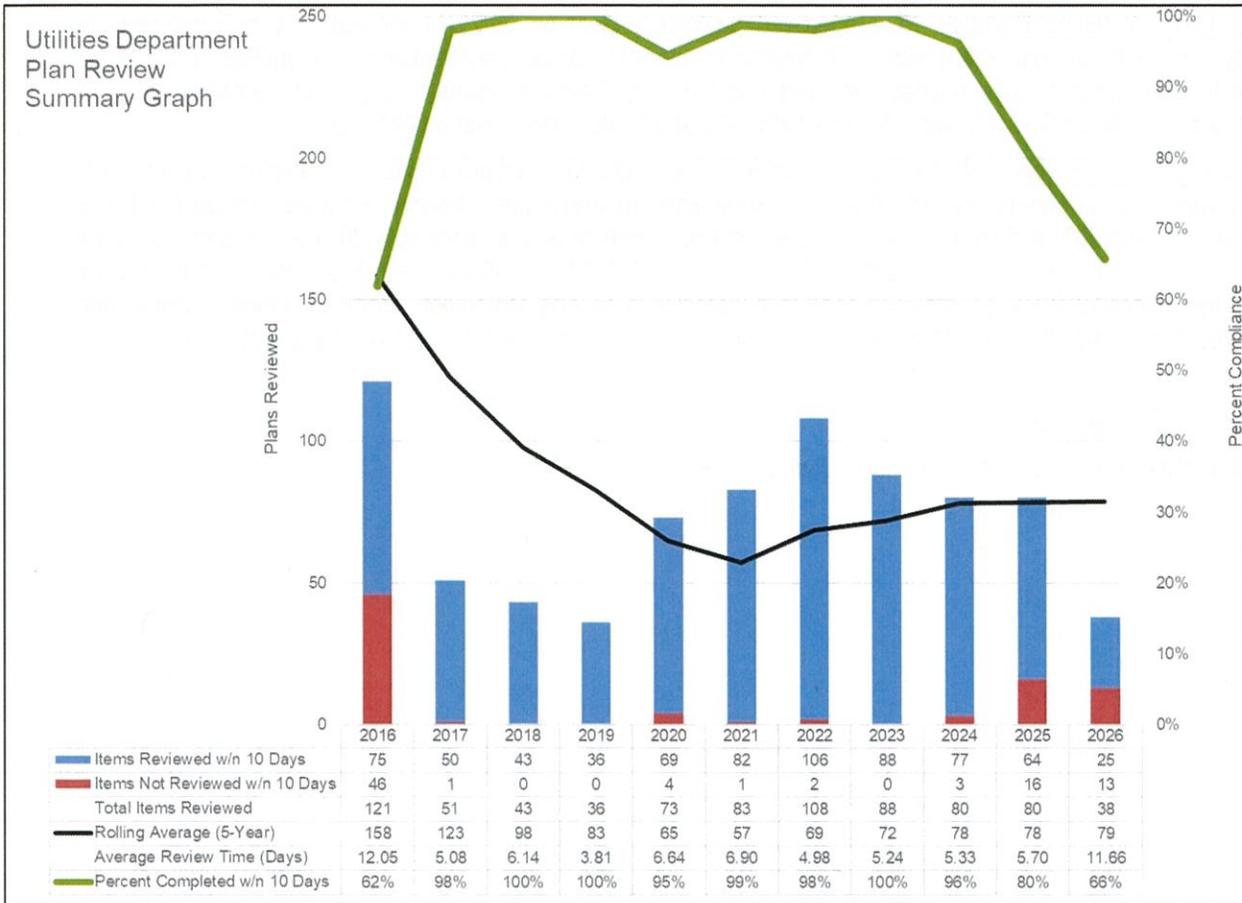
**Wastewater Excise Tax – Non-Residential:**

WRF Investment Fee/Wastewater Excise Tax: Staff evaluated the Wastewater Excise Tax on six commercial entities last month. Five applications were determined to increase wastewater flows over the previous use of the site. For the fiscal year, 47 commercial properties have been reviewed and a total of \$127,931.14 has been assessed to the entities that will increase wastewater flows for their respective property. Below are graphs showing the amount assessed and the number reviewed.



**PLAN REVIEW:**

No plan sets were reviewed this past month. Staff has reviewed 38 plans for the current fiscal year with an average review time of 11.66 days and with 66 percent of plans reviewed within 10 days.



**RECOUPMENT PROJECTS:**

1. NW Sewer Study: 36th Interceptor & Force Main Payback projects established in 1998/1999: Because of abandonment of Carrington LS, two resolutions reducing number of parcels requiring payback approved 01/10/12. Releases for many properties now served by North interceptor system projects were filed of record in 2012. NUA approved appropriation of payback funds on 12/05/17. Collected payback fees of \$697 for Jolley Addition on 03/23/18. NUA approved appropriation of payback funds 12/10/19 allowing staff to issue payback checks to developers in late December 2019.
2. Sewer Service Area 5 Payback: Payback project established by R-0304-13 for NUA share of sewer improvements along Highway 9 from the Summit Valley Lift Station to the USPS.
3. North Porter Waterline Payback: Payback project established 04/12/05 for 12-inch waterline constructed by Calvary Free Will Baptist Church along Porter Avenue from Tecumseh Road north. Total payback to date is \$0.00 of potential \$61,177.
4. 36th Avenue NW Waterline Payback: Payback project established 08/24/99 for 24-inch waterline along 36th Avenue NW from Tecumseh Road to SE 34th in Moore. Total payback to date is \$65,123.
5. 24th Avenue NW Waterline Payback: Payback project established 04/22/08 for 24-inch waterline along 24th Avenue NW from convention center to Tecumseh Road. Medcore billed \$27,212 on 04/15/20; total payback to date is \$87,074 of original project cost of \$346,134.
6. Post Oak Lift Station Payback: Payback project approved 04/14/09 for sewer and lift station improvements to serve the Links development and other properties in SE Norman. Construction complete and final payback costs approved 01/25/11. Parcel 5 payback of \$15,717.09 paid 12/15/15; total of \$15,717.09 paid to date and will be returned to Links at end of fiscal year. Payback funds returned to Links in January 2018. Links check reissued in July 2019 as previous check was never cashed.

7. Interstate Drive Waterline Payback: NUA approved payback project on 04/22/14 for waterline improvements in University North Park in conjunction with the extension of Interstate Drive. Construction was complete in late 2015. Staff has finalized project costs, payback amounts and the Final Payback resolution approved 12/10/19. Hudiburg Subaru billed \$28,540 on 04/24/20 and UNP was billed \$32,963 for detention pond on 04/24/20.
8. Ruby Grant Waterline Payback: NUA will soon consider a new waterline payback project for waterline improvements along Franklin Road in conjunction with the Ruby Grant Park Improvements. Norman Forward through the Parks Department will fund 50% and the NUA will fund the remaining costs to be paid back over 20 years as property to the north develops. Design plans are complete and project will bid 07/25/19. Ruby Grant Waterline Payback project approved by Council 12/10/19; construction of 12-inch waterline is nearing completion. Battison Honda is considering new development along Interstate Drive north of Franklin Road that will connect to the Ruby Grant Waterline.

#### **Private Water Well Permits Issued**

No water well permits were issued for the month of January 2026.

**DIVISION OF ENVIRONMENTAL RESILIENCE AND SUSTAINABILITY January  
2026 SUMMARY**

|                                   | MONTHLY | YEAR-TO-DATE |
|-----------------------------------|---------|--------------|
| <b>STORMWATER CONSTRUCTION SW</b> |         |              |
| INSPECTIONS                       | 97      | 668          |
| ACTIVE SITES                      | 94      | 652          |
| CITATIONS                         | 0       | 0            |
| NOVS                              | 0       | 0            |
| CDOS                              | 0       | 0            |
| SWOS                              | 0       | 0            |
| ECPS                              | 4       | 22           |

| <b>STORMWATER MS4 OPERATIONS</b> |    |     |
|----------------------------------|----|-----|
| ACTION CENTER                    | 4  | 25  |
| PWSTORMWATER                     | 1  | 2   |
| CALLS                            | 4  | 23  |
| OTHER                            | 9  | 74  |
| TOTAL INQUIRIES                  | 18 | 124 |
| OUTFALL INSPECTIONS              | 0  | 49  |
| MCM 5 INSPECTIONS                | 0  | 129 |
| MCM 6/P2 INSPECTIONS             | 9  | 9   |

| <b>PRETREATMENT/FATS, OILS, AND GREASE (FOG) PROGRAM</b> |    |      |
|--|----|------|
| FOG INSPECTIONS  | 28 | 174  |
| FOOD LICENSE APPROVAL                                    | 3  | 16   |
| SIU INSPECTIONS  | 0  | 17   |
| SIU SITES SAMPLED  | 0  | 13   |
| TABLE II MONITORING (%)                                  | 0% | 100% |
| TABLE III MONITORING (%)                                 | 0% | 100% |

| <b>HOUSEHOLD HAZARDOUS WASTE</b> |        |         |
|----------------------------------|--------|---------|
| HHWF: CARS SERVED                | 64     | 503     |
| SWAP SHOP VISITS                 | 6      | 65      |
| OIL DISPOSED                     | 1400   | 14308   |
| ANTIFREEZE DISPOSED              | 900    | 5040    |
| TIRES DISPOSED                   | 9450   | 73710   |
| HHW MATERIAL COLLECTED           | 5243.5 | 29308   |
| E-WASTE: CARS SERVED             | 0      | 806     |
| E-WASTE COLLECTED                | 0      | 47536   |
| TOTAL CARS SERVED                | 64     | 1293    |
| TOTAL MATERIAL COLLECTED         | 5243.5 | 76447.5 |

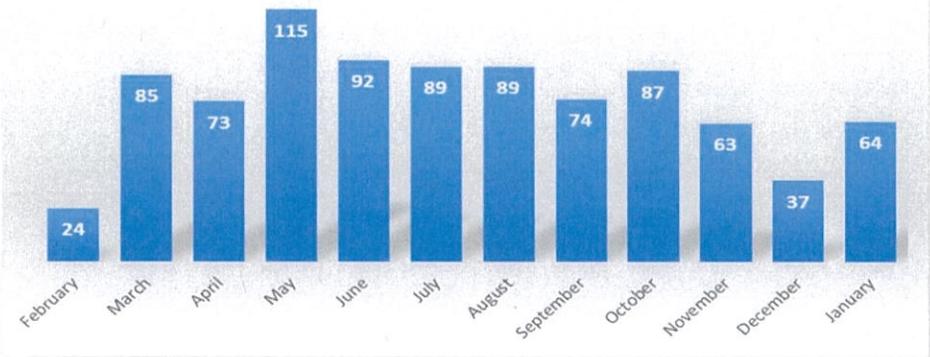
| <b>REVENUE</b>          |              |              |
|-------------------------|--------------|--------------|
| FOG PROGRAM             | \$ 2,900.00  | \$ 14,600.00 |
| SURCHARGE               | \$ 9,754.45  | \$ 63,743.70 |
| LAB ANALYSIS RECOVERY   | \$ -         | \$ -         |
| IND. Dischg. Permit fee | \$ -         | \$ -         |
| TOTAL                   | \$ 12,654.45 | \$ 78,343.70 |

| ACTIVITIES  |
|---|
|   |
| <i>ECAB</i>   |
| Provided staff liaison support including attending meetings, preparation of minutes, speaker scheduling and issue research. |
| Finishing meetings with appropriate and responsible staff   |
| ECAB working on Poster Contest and other activities for the new year.   |
| Working on efforts to reduce contamination in recycling   |
| <i>DoERS</i>  |
| Active participation and facilitation of the AIM Stormwater Committee.  |
| Active participation on COSWA, OCASA, LTWA, OKRA and IPC - R6 Boards.   |
| On January 2, Chao and Loudenback met with members of Red Dirt Collective and Fertile Ground to discuss ICAW.               |
| On January 12, Chao, Loudenback and Jason Murphy met with the Youth Leadership Council to discuss stormwater                |
| On January 13, DoERS hosted the Hazmat ribbon cutting.  |
| On January 14, DoERS and Parks kicked off a set of coordination meetings.   |
| On January 14, Chao, Loudenback and Boteler participated in the OMS grant coordination call                                 |
| On January 15, Artful Inlets coordination kicked off.   |
| On January 15, Earth Day Festival planning kicked off.  |
| On January 22, DEQ performed the annual PCI.  |
| On January 22, Chao and Boteler participated in the OMS outreach kit adventure.   |
| On January 23, Chao and Loudenback met with KOB representatives to plan the Affiliate Forum.                                |
| On January 25, Boteler hosted the COSWA booth at the Home and Garden Show.  |
| On January 27 and 28, Epperson, Chao and Loudenbakc had CCC coordination meetings with Planning and Fire                    |
| On January 29, Parks and DoERS made plans for spring break environmental education at the Rec. Center.                      |
| On January 30, Loudenback was interviewed by OU Nightly about Hazmatt.  |
|   |

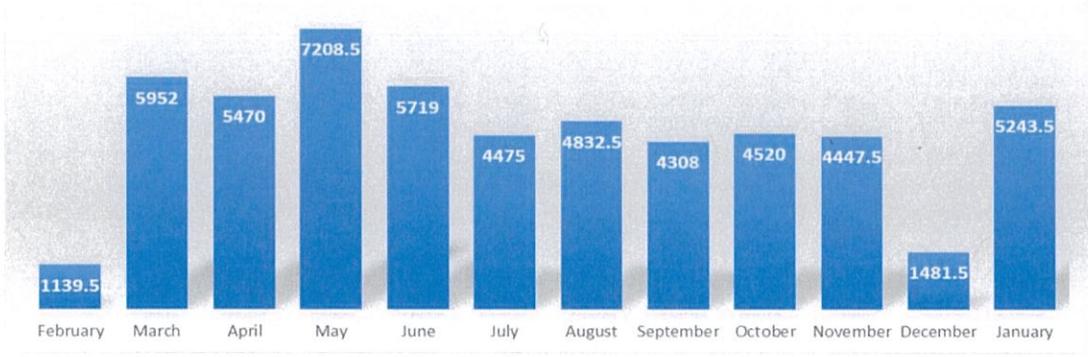
**Upcoming Events:**

|             |           |  |
|-------------|-----------|--|
|             | 2/20/2026 | Job Fair   |
|             | 3/13/2026 | Statewide Industrial Pretreatment                          |
| 3/16-3/20   |           | Spring break camp  |
| 3/22 - 5/16 |           | Green Norman Ecobration                                    |
|             | 3/22/2026 | World Water Day at WRF                                     |
|             | 3/24/2026 | H2Oklahoma   |
| 3/27-28/26  |           | Rain Barrel Distribution                                   |
|             | 3/28/2026 | Ward 4 meeting   |
|             | 4/2/2026  | Reagan Reading Night                                       |
|             | 4-Apr     | Native Plant Workshop                                      |
|             | 4/11/2026 | Big Event at DC, HHWF, Lahoma Grove, Prairie Creek, Morgan |
|             | 4/13/2026 | Norman Newcomers   |
| 4/16-17/26  |           | Artful Inlets  |
|             | 4/18/2026 | Eastwood Cleanup and Invasives Removal                     |
|             | 25-Apr    | Reaves Park cleanup  |
|             | 26-Apr    | Earth Day Festival   |
| 4/28-29/26  |           | KOB Spring Affiliate Forum                                 |
| 5/3-9/26    |           | Drinking Water Week  |
|             | 6-May     | Water Taste Test   |
|             | 5/7/2026  | WTP Tour   |
|             | 5/13/2026 | Second Brown Bag   |
|             | 5/16/2026 | E-waste collection   |

### Number of Facility Appointments



### Amount Collected in Pounds at Facility (lbs)



| CITY OF NORMAN                   |           |            |           |            |
|----------------------------------|-----------|------------|-----------|------------|
| DEPARTMENT OF UTILITIES          |           |            |           |            |
| LINE MAINTENANCE DIVISION        |           |            |           |            |
| MONTHLY PROGRESS REPORT          |           |            |           |            |
| WATER MAINTENANCE                |           |            |           |            |
|                                  | FYE 2026  |            | FYE 2025  |            |
| January 2026                     | MONTH     | YTD        | MONTH     | YTD        |
| <b>New Meter Sets:</b>           | <b>24</b> | <b>211</b> | <b>39</b> | <b>273</b> |
| Number Short Sets                | 24        | 210        | 38        | 258        |
| Number Long Sets                 | 0         | 1          | 1         | 15         |
| Average Meter Set Time           | 5.00      | 5.62       | 5.88      | 5.99       |
| Number of Work Orders:           |           |            |           |            |
| Service Calls                    | 388       | 3,298      | 404       | 3,685      |
| Meter Resets                     | 0         | 3          | 2         | 4          |
| Meter Removals                   | 2         | 42         | 1         | 24         |
| Meter Changes                    | 20        | 144        | 10        | 357        |
| Locates Completed                | 495       | 4,015      | 446       | 3,770      |
| Number of Water Main Breaks      | 16        | 99         | 21        | 115        |
| Average Time Water Off           | 2.13      | 1.88       | 2.00      | 1.58       |
| Number of Water Leaks            | 59        | 517        | 34        | 346        |
| Fire Hydrants:                   |           |            |           |            |
| New                              | 0         | 1          | 0         | 1          |
| Replaced                         | 0         | 4          | 2         | 7          |
| Maintained                       | 29        | 455        | 46        | 361        |
| Number of Valves Exercised       | 70        | 923        | 141       | 772        |
| Feet of Main Construction        | 0         | 400        | 0         | 0          |
| Hours of Main Construction       | 0         | 596        | 0         | 0          |
| Meter Changeovers                | 0         | 4          | 0         | 0          |
| OJI's                            | 0         | 2          | 0         | 5          |
| Hours Flushing/Testing New Mains | 23.70     | 177        | 5         | 89         |
| Hours Worked Outside of Division | 0.00      | 0.00       | 0         | 0          |

| CITY OF NORMAN                         |               |                |               |                |
|--|---------------|----------------|---------------|----------------|
| DEPARTMENT OF UTILITIES                |               |                |               |                |
| LINE MAINTENANCE DIVISION              |               |                |               |                |
| MONTHLY PROGRESS REPORT                |               |                |               |                |
| SEWER MAINTENANCE                      |               |                |               |                |
|  | FYE 2026      |                | FYE 2025      |                |
| January 2026                           | MONTH         | YTD            | MONTH         | YTD            |
| Obstructions:                          |               |                |               |                |
| City Responsibility                    | 1             | 9              | 2             | 10             |
| Property Owner Responsibility          | 18            | 125            | 29            | 127            |
| <b>TOTAL</b>                           | <b>19</b>     | <b>134</b>     | <b>31</b>     | <b>137</b>     |
| Number of Feet of Sewer Cleaned:       |               |                |               |                |
| Cleaned                                | 58,435        | 578,052        | 81,705        | 734,616        |
| Rodded                                 | 5,676         | 25,938         | 3,088         | 20,446         |
| Foamed                                 | 0             | 60,012         | 0             | 60,484         |
| SL-RAT                                 | 0             | 5,150          | 0             | 2,825          |
| <b>TOTAL</b>                           | <b>64,111</b> | <b>669,152</b> | <b>84,793</b> | <b>818,371</b> |
| Sewer Overflows:                       |               |                |               |                |
| Rainwater                              | 0             | 0              | 0             | 0              |
| Grease/Paper/Roots                     | 1             | 4              | 0             | 1              |
| Obstruction                            | 0             | 1              | 0             | 1              |
| Private                                | 3             | 7              | 1             | 1              |
| Other (Lift Station, Line Break, etc.) | 0             | 0              | 0             | 0              |
| <b>Total Overflows</b>                 | <b>4</b>      | <b>12</b>      | <b>1</b>      | <b>3</b>       |
| Feet of Sewer Lines Televised          | 17,832        | 202,559        | 27,758        | 267,456        |
| Locates Completed                      | 239           | 1,924          | 235           | 1,902          |
| Manholes:                              |               |                |               |                |
| Inspected                              | 793           | 7,630          | 971           | 8,440          |
| New                                    | 0             | 1              | 0             | 0              |
| Raised                                 | 0             | 35             | 0             | 16             |
| Repaired                               | 0             | 19             | 0             | 14             |
| Feet of Sewer Lines Replaced/Repaired  | 4.00          | 47.50          | 8             | 15             |
| Hours Worked at Lift Station           | 86.76         | 361.32         | 45            | 365            |
| Hours Worked for Other Departments     | 3.18          | 21.44          | 0.98          | 40.78          |
| OJI's                                  | 0             | 3              | 0             | 1              |
| Square Feet of Concrete                | 0             | 198            | 0             | 0              |
| Average Response Time (Minutes)        | 21.00         | 23.84          | 21.00         | 21.87          |
| Number of Claims                       | 0.00          | 0.00           | 0.00          | 0.00           |

City of Norman, Oklahoma  
Department of Utilities

Monthly Progress Report  
Water Reclamation Facility  
January 1-31, 2026  
**Flow Statistics**

|                                | <b>FYE 2026</b>   |            | <b>FYE 2025</b>   |            |
|--------------------------------|-------------------|------------|-------------------|------------|
|                                | <u>This Month</u> | <u>YTD</u> | <u>This Month</u> | <u>YTD</u> |
| Total Influent Flow (M.G.)     | 323.1             | 2262.4     | 340.1             | 2350.1     |
| Total Effluent Flow (M.G.)     | 304.1             | 2130.2     | 327.2             | 2263.3     |
| Influent Peak Flow (MGD)       | 14.1              | 16.8       | 12.1              | 25.0       |
| Effluent Peak Flow (MGD)       | 13.5              | 14.0       | 11.7              | 24.2       |
| Daily Avg. Influent Flow (MGD) | 10.4              | 10.6       | 11.0              | 11.0       |
| Daily Avg. Effluent Flow (MGD) | 9.8               | 10.0       | 10.6              | 10.6       |
| Precipitation (inches)         | 17.3              | 37.6       | 0.5               | 47.7       |

**Discharge Monitoring Report Stats**

EPA minimum percentage removal 85%

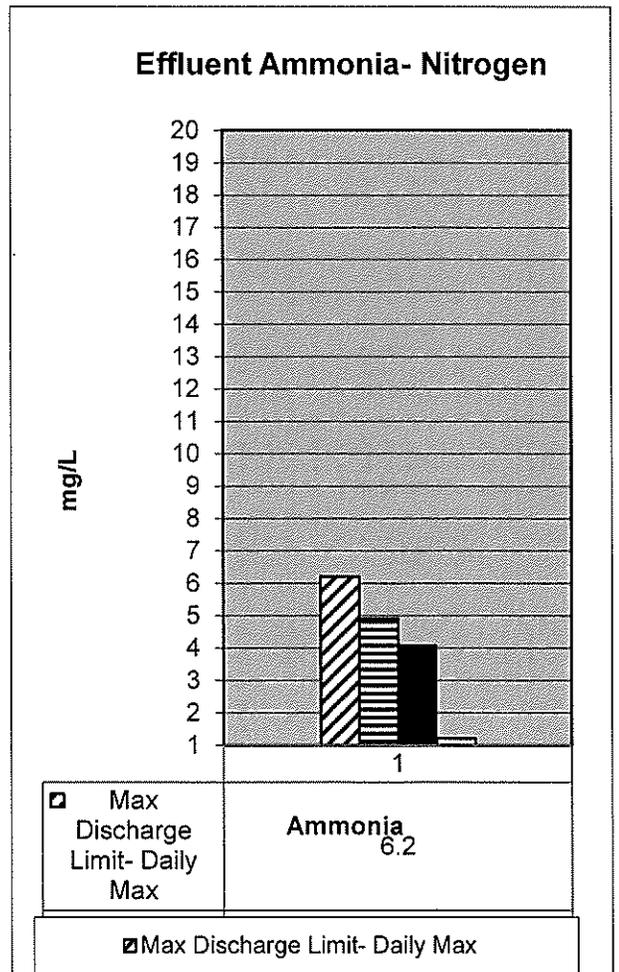
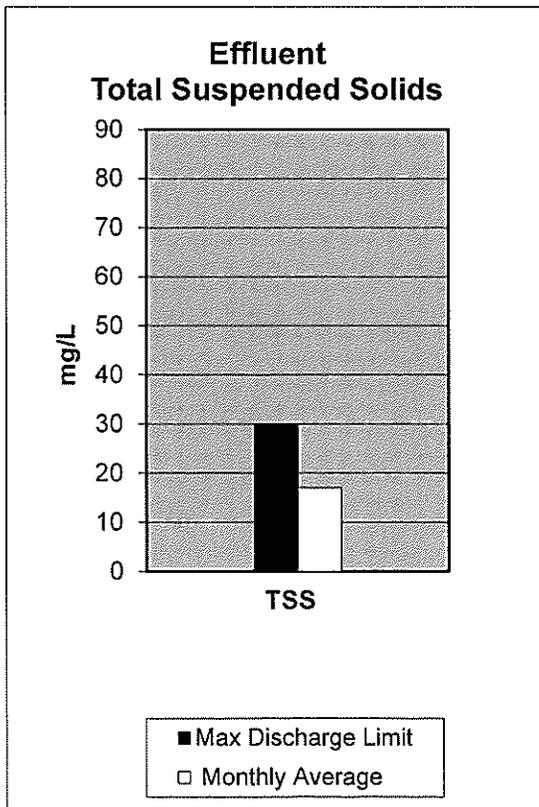
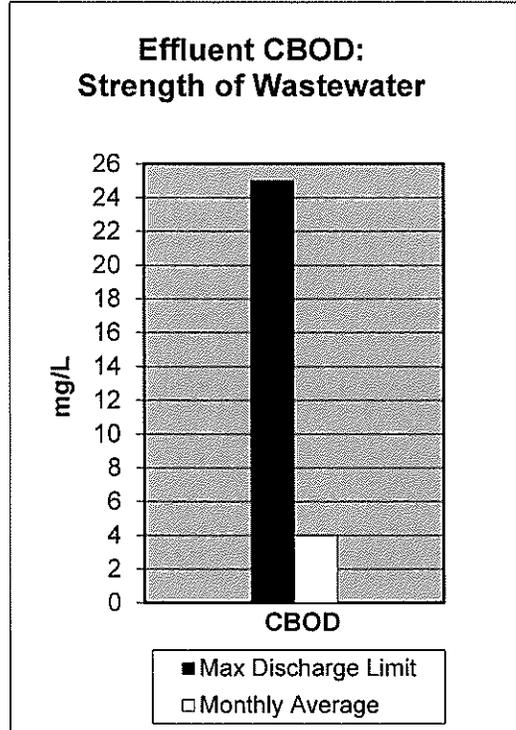
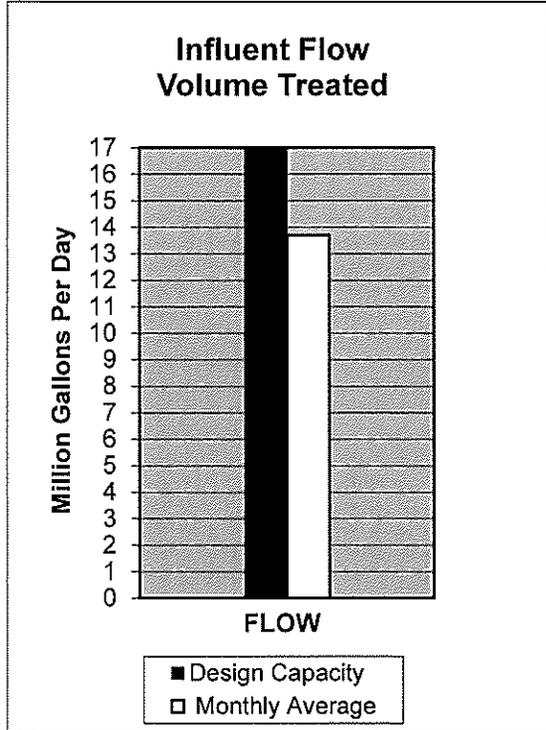
|                             | <u>Avg.</u> | <u>Avg.</u> |
|-----------------------------|-------------|-------------|
| 5 day BOD:                  |             |             |
| Influent Total (mg/l)       | 158         | 130         |
| Effluent Carbonaceous Total | 3.6         | 2.5         |
| Percent Removal             | 97.7        | 98.1        |
| Total Suspended Solids:     |             |             |
| Influent (mg/L)             | 210         | 192         |
| Effluent (mg/L)             | 16.8        | 19.7        |
| Percent Removal             | 92          | 89.7        |
| Dissolved Oxygen:           |             |             |
| Influent (min)              | 1.5         | 0.5         |
| Effluent (min)              | 6.5         | 7.1         |
| pH                          |             |             |
| Influent (Low)              | 5.9         | 6.9         |
| (High)                      | 7.4         | 7.3         |
| Effluent (Low)              | 6.5         | 6.7         |
| (High)                      | 6.8         | 7.0         |
| Ammonia Nitrogen            |             |             |
| Influent (mg/L)             | 35.6        | 35.6        |
| Effluent (mg/L)             | 1.2         | 1.5         |
| Percent Removal             | 96.6        | 95.8        |

**Utilities**

|                                   |         |           |         |           |
|-----------------------------------|---------|-----------|---------|-----------|
| Electrical                        |         |           |         |           |
| Total kWh Used (Plant wide)       | 590,500 | 3,383,860 | 617,800 | 3,541,960 |
| Aeration Blowers, WSL&Headworks   | 178,000 | 1,028,500 | 130,000 | 905,300   |
| UV Facility                       | 51,000  | 451,400   | 57,000  | 546,400   |
| Natural Gas                       |         |           |         |           |
| Total cubic feet/day (plant wide) | 553,000 | 3,346,360 | 776,000 | 2,746,000 |
| Public Education (Tours)          | 2       | 12        | 0       | 0         |
| Total Attendees for FYE 26        | 65      |           | 141     |           |

OU Golf Course (MG) 5.1 39.0 1.9 79.4  
E.coli geometric mean average for January 2026 **58 MPN** (Limit is 630)

CITY OF NORMAN  
 WATER RECLAMATION FACILITY  
 January 2026



Comments here

**CITY OF NORMAN, OKLAHOMA  
DEPARTMENT OF UTILITIES  
MONTHLY PROGRESS REPORT**

**WATER TREATMENT DIVISION**

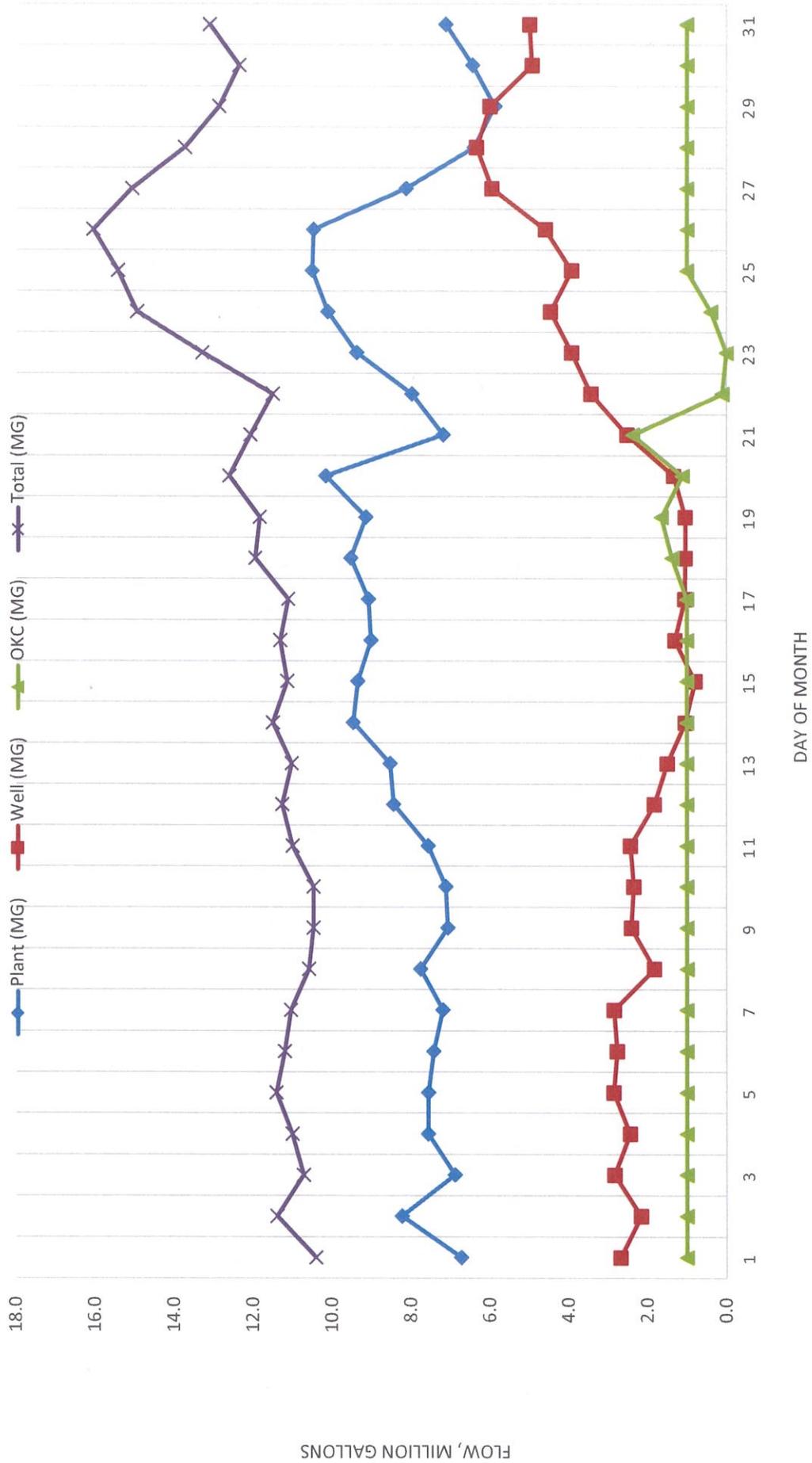
**MONTH: January-2026**

|  | <u>FYE 2026</u>   |                     | <u>FYE 2025</u>   |                     |
|--|-------------------|---------------------|-------------------|---------------------|
|  | <u>This month</u> | <u>Year to date</u> | <u>This month</u> | <u>Year to date</u> |
| <b>Water Supply</b>  |                   |                     |                   |                     |
| Plant Production (MG)  | 253.32            | 2488.92             | 298.99            | 2531.53             |
| Well Production (MG)   | 89.58             | 510.85              | 34.63             | 642.49              |
| Oklahoma City Water Used (MG)  | 31.01             | 214.81              | 32.53             | 210.79              |
| Total Water Produced (MG)  | 373.91            | 3214.58             | 366.15            | 3384.81             |
| Average Daily Production   | 12.06             | 14.95               | 11.81             | 15.74               |
| <b>Peak Day Demand</b>   |                   |                     |                   |                     |
| Million Gallons  | 16.05             | 21.14               | 13.04             | 23.15               |
| Date   | 1/26/2026         | 8/18/2025           | 1/20/2025         | 8/6/2024            |
| System Capacity (see note 1)   | 30.34             | 30.34               | 30.34             | 30.34               |
| Demand Above Capacity (Peak Day)   | 0.00              | 0.00                | 0.00              | 0.00                |
| Note 1: 2024- system capacity updated to reflect actual firm capacity from all sources                                   |                   |                     |                   |                     |
| <b>Costs</b>   |                   |                     |                   |                     |
| Plant  | \$556,199.16      | \$4,910,627.08      | \$693,385.27      | \$4,912,755.39      |
| Wells  | \$220,742.62      | \$1,564,874.04      | \$214,912.21      | \$1,690,206.23      |
| OKC  | \$131,860.14      | \$796,336.71        | \$119,487.63      | \$700,792.89        |
| Total  | \$908,801.92      | \$7,271,837.83      | \$1,027,785.11    | \$7,303,754.51      |
| <b>Cost per Million Gallons</b>  |                   |                     |                   |                     |
| Plant  | \$2,195.67        | \$1,973.00          | \$2,319.10        | \$1,940.62          |
| Wells  | \$2,464.20        | \$3,063.26          | \$6,205.78        | \$2,630.70          |
| OKC  | \$4,251.63        | \$3,707.17          | \$3,673.72        | \$3,324.68          |
| Total  | \$2,430.54        | \$2,262.14          | \$2,807.04        | \$2,157.80          |
| <b>Water Quality</b>   |                   |                     |                   |                     |
| Bacterial Samples in Compliance  | 100               | 696                 | 100               | 701                 |
| Bacterial Samples out of Compliance  | 0                 | 16                  | 0                 | 2                   |
| Total number of inquiries (Note 2)   | 1                 | 6                   | 2                 | 11                  |
| Total number of complaints (Note 2)  | 3                 | 27                  | 7                 | 25                  |
| Number of complaints per 1000 service connections  | 0.07              | 0.66                | 0.16              | 0.58                |
| Note 2: Prior to April 2016 complaints and inquiries were grouped together, listed as complaints, and not distinguished. |                   |                     |                   |                     |
| <b>Safety</b>  |                   |                     |                   |                     |
| Hours lost to OJI  | 0                 | 0                   | 0                 | 0                   |
| Hours lost to TTD  | 0                 | 0                   | 0                 | 0                   |
| Total Hours Lost   | 0                 | 0                   | 0                 | 0                   |
| Safety Training Sessions Held  | 1                 | 8                   | 0                 | 0                   |
| <b>Public Education</b>  |                   |                     |                   |                     |
| Number of tours conducted  | 0                 | 14                  | 3                 | 13                  |
| Number of people on tours  | 0                 | 187                 | 39                | 163                 |

**Notes:**

Started well group disinfect at well 41.  
Staff installed Chorine analyzer at Well 40 for well group  
Staff rebuilt bearing assembly on Lime slurry loop pump 3 and reinstalled

# WATER PRODUCTION FOR JANUARY 2026





|  |
|--|
| <b>CURBSIDE MONTHLY RECYCLING REPORT</b> |
|--|

|               |
|---------------|
| <b>Jan-26</b> |
|---------------|

|                           |
|---------------------------|
| <b>PROGRAM STATISTICS</b> |
|---------------------------|

|                             | <b>AVERAGE</b> |
|-----------------------------|----------------|
|                             | <b>MONTH</b>   |
| SET OUT/PARTICIPATION RATE: | 99%            |
|                             |                |
| AVERAGE TONS PER DAY :      | 15.42          |
|                             |                |
| POUNDS PER HOME:            | 17.76          |

|                         |
|-------------------------|
| <b>COMMODITY BY TON</b> |
|-------------------------|

|                       | <b>% of Total</b> | <b>TONS</b>   |
|-----------------------|-------------------|---------------|
| ALUMINUM BEVERAGE CAN | 2.10%             | 7.66          |
| #1 PET                | 5.50%             | 20.06         |
| NEWS                  | 0.00%             | 0             |
| GLASS CONTAINERS      | 5.72%             | 20.86         |
| MIX PAPER             | 33.40%            | 121.82        |
| PLASTIC FILM          | 0.57%             | 2.08          |
| #2 NATURAL            | 0.90%             | 3.28          |
| #2 COLOR              | 1.10%             | 4.01          |
| #3-#7                 | 0.00%             | 0             |
| METAL                 | 0.82%             | 2.99          |
| RIGIDS                | 0.89%             | 3.25          |
| TIN-STEEL SCRAP       | 3.30%             | 12.04         |
| TRASH                 | 28.30%            | 103.22        |
| OCC                   | 17.40%            | 63.46         |
| <b>TOTAL</b>          | <b>100.00%</b>    | <b>364.73</b> |

|                        | <b>MONTH</b> |
|------------------------|--------------|
| SERVICE CALLS (MISSES) | 2            |
| HOUSESIDE              | 0            |
| REMINDER               | 0            |
| SCATTERED              | 0            |
| MISC.                  | 0            |
| REPAIR                 | 0            |
| NEW                    | 36           |
| ADD                    | 4            |
| MISSING                | 8            |
| EXCHANGE               | 0            |
| REPLACE                | 5            |
| PICK UP                | 20           |
|                        |              |
|                        |              |
| <b>TOTAL CALLS</b>     | <b>75.00</b> |

|                                | <b>MONTH</b>      |
|--------------------------------|-------------------|
| <b>LANDFILL COST AVOIDANCE</b> | <b>\$7,932.88</b> |

# SANITATION DIVISION PROGRESS REPORT

SUMMARY 2026

FYE 26

|                                     | MONTH | YR-TO-DATE |
|-------------------------------------|-------|------------|
| <u>Vehicle Accidents</u>            | 1     | 7          |
| <u>On The Job Injuries</u>          | 0     | 3          |
| <u>Bulk Pickups</u>                 | 53    | 402        |
| <u>Refuse Complaints</u>            | 122   | 803        |
| <u>New Polycarts Requests</u>       | 55    | 354        |
| <u>Polycarts Exchanges</u>          | 2     | 31         |
| <u>Additional Polycart Requests</u> | 72    | 428        |
| <u>Replaced Stolen Polycarts</u>    | 14    | 150        |
| <u>Replaced Damaged Polycarts</u>   | 39    | 349        |
| <u>Polycarts Repaired</u>           | 21    | 178        |

# MONTHLY TRANSFER STATION REPORT

January 2026

|                | TONS PER MONTH  | REVENUE PER MONTH   |
|----------------|-----------------|---------------------|
| O.U.           | 292.59          | \$17,239.39         |
| STANDARD GATE  | 760.66          | \$84,083.28         |
| RESIDENTIAL    | 256.37          | \$12,061.80         |
| MATTRESS       |                 | \$775.00            |
| <b>TOTALS:</b> | <b>1,309.62</b> | <b>\$114,159.47</b> |

|   | MONTH  |
|---|--------|
| # OF LOADS TRANSPORTED TO OKC LANDFILL<br>BY TRANSFER STATION TRUCKS. | 436.00 |

|  |         |
|--|---------|
| # OF TONS TRANSPORTED TO OKC LANDFILL<br>BY TRANSFER STATION TRUCKS. | 7701.90 |
|--|---------|

|  |      |
|--|------|
| # OF LOADS TRANSPORTED TO OKC LANDFILL<br>BY INDIVIDUAL SANITATION TRUCKS. | 0.00 |
|--|------|

|   |      |
|---|------|
| # OF TONS TRANSPORTED TO OKC LANDFILL<br>BY INDIVIDUAL SANITATION TRUCKS: | 0.00 |
|---|------|

|                                   |          |
|-----------------------------------|----------|
| TOTAL LOADS BROUGHT TO LANDFILLS: | 436.00   |
| GRAND TOTAL TONS TO LANDFILLS     | 7,701.90 |

|                                   |              |
|-----------------------------------|--------------|
| DISPOSAL COST PER TON (OKC)       | \$21.75      |
| TIPPING FEE'S FOR DUMPING AT OKC: | \$167,516.33 |
| GRAND TOTAL TIPPING FEE'S         | \$167,516.33 |

|   |        |
|---|--------|
| # OF LOADS BROUGHT TO TRANSFER STATION<br>COMMERCIAL SANITATION TRUCKS: | 584.00 |
|---|--------|

|  |         |
|--|---------|
| # OF TONS BROUGHT TO TRANSFER STATION<br>COMMERCIAL SANITATION TRUCKS: | 3393.06 |
|--|---------|

|  |        |
|--|--------|
| # OF LOADS BROUGHT TO TRANSFER STATION<br>RESIDENTIAL SANITATION TRUCKS: | 431.00 |
|--|--------|

|   |         |
|---|---------|
| # OF TONS BROUGHT TO TRANSFER STATION<br>RESIDENTIAL SANITATION TRUCKS: | 2885.35 |
|---|---------|

|  |         |
|--|---------|
| TOTAL LOADS BROUGHT TO TRANSFER STATION: | 1015.00 |
|--|---------|

|   |         |
|---|---------|
| TOTAL TONS BROUGHT TO TRANSFER STATION: | 6278.41 |
|---|---------|

|   |       |
|---|-------|
| MISCELLANEOUS TONS BROUGHT BY OTHER DEPTS.: | 64.25 |
|---|-------|

|   |         |
|---|---------|
| TOTAL TONS RECEIVED AT TRANSFER STATION | 6342.66 |
|---|---------|

# Drop Center Report January 2026

| MONTHLY UNIT PRICES | Revenue per ton | Proc. Fee | LBs Rejected | Tons Rejected | %  | LNDFL Fee | Tons Diverted | \$ Diverted |
|---------------------|-----------------|-----------|--------------|---------------|----|-----------|---------------|-------------|
| ALUMINUM:           | \$950.00        | \$0.00    | 0            | 0             | 0% | \$21.75   | 269.42        | \$5,859.89  |
| PLASTICS:           | \$0.00          | \$0.00    |              |               |    |           |               |             |
| STEEL CANS:         | \$0.00          | \$0.00    |              |               |    |           |               |             |
| MIXED OFFICE PAPER: | \$0.00          | \$0.00    |              |               |    |           |               |             |
| CARDBOARD:          | \$20.00         | \$0.00    |              |               |    |           |               |             |

| RECYCLING CENTER DATA:   | #9    | Westwood | Hollywood | Transfer | Total Tons | PRO/FEE | Revenues   | Net        |
|--------------------------|-------|----------|-----------|----------|------------|---------|------------|------------|
| ALUMINUM:                | TONS  | TONS     | TONS      | TONS     |            |         |            |            |
|                          | 0.35  | 0.1      | 0.5       | 0.05     | 1          | \$0.00  | \$950.00   | \$950.00   |
| PLASTICS:                | 2.05  | 0.69     | 2.56      | 0.29     | 5.59       | \$0.00  | \$0.00     | \$0.00     |
| STEEL CANS:              | 0.35  | 0.1      | 0.5       | 0.05     | 1          | \$0.00  | \$0.00     | \$0.00     |
| MIXED OFFICE PAPER:      | 2.68  | 0.75     | 4         | 0.57     | 8          | \$0.00  | \$0.00     | \$0.00     |
| CARDBOARD:               | 16.2  | 10.47    | 24.93     | 1.57     | 53.17      | \$0.00  | \$1,063.40 | \$1,063.40 |
| RECYCLING CENTER TOTALS: | 21.63 | 12.11    | 32.49     | 2.53     | 68.76      | \$0.00  | \$2,013.40 | \$2,013.40 |

| Commercial Cardboard Containers | Compactors        | Glass |
|---------------------------------|-------------------|-------|
| TONS                            | TONS              | TONS  |
| 45.33                           | Revenues \$304.80 | 39.76 |

| Expenses     | Average hrly+ benefits | Cardboard  | Occ Compact | MXD Office | Total      |
|--------------|------------------------|------------|-------------|------------|------------|
| Hours        | Cage Rolloff           | 202.25     | 10          | 14         | 266.25     |
| Labor \$     | \$1,071.20             | \$5,416.26 | \$267.80    | \$374.92   | \$7,130.18 |
| Vehicle cost | \$2,084.00             | \$0.00     | \$521.00    | \$729.40   | \$3,334.40 |

|                  |             |
|------------------|-------------|
| Customer Revenue | \$12,150.38 |
|------------------|-------------|

| Total All Recycle and Cardboard | Total Recycle Only | Total Cardboard     |
|---------------------------------|--------------------|---------------------|
| TONS                            | TONS               | TONS                |
| 169.09                          | 55.35              | 113.74              |
| Revenues \$3,224.80             | Revenues \$950.00  | Revenues \$2,274.80 |

| Revenue | Income      | Expense     | Net         |
|---------|-------------|-------------|-------------|
|         | \$15,375.18 | \$10,464.58 | \$ 4,910.61 |