# City of Norman



# Monthly Departmental Report

August 2025

# MONTHLY PROGRESS

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# CITY CLERK 1

# **CITY CLERK**

# MONTHLY PROGRESS REPORT August 2025

ACTION CENTER					
DEPARTMENT	CALLS	CALLS YTD	ADDITIONAL CONTACTS	ADDITIONAL CONTACTS YTD	
Animal Welfare	18	32	3	4	
Bus Service	0	0	1	1	
CDBG	1	3	3	3	
City Clerk	70	143	3	4	
City Manager/Mayor	3	6	2	4	
City Wide Garage Sale	0	0	0	0	
Code Enforcement	83	179	3	11	
Finance	3	4	0	0	
Fire/Civil Defense	7	10	0	1	
Human Resources	13	25	0	0	
I.T.	3	6	1	1	
Legal	3	9	0	1	
Line Maintenance	49	93	0	4	
Municipal Court	11	21	0	0	
Noise Complaint	0	0	0	0	
Norman Forward Questions	0	0	0	0	
Outreach	5	7	1	4	
Parks & Recreation	35	70	3	11	
Permits/Inspections	80	172	2	3	
Planning	17	28	0	1	
Police/Parking	29	67	2	8	
Public Works	24	57	1	5	
Recycling	0	0	0	0	
Sanitation	65	139	1	6	
Sidewalks	0	0	4	10	
Storm Debris	0	0	0	0	
Storm Water	12	34	0	6	
Streets	55	101	9	13	
Streets Lights	2	3	0	0	
Traffic	11	24	6	9	
Utilities	107	273	2	7	
WC Questions	0	0	0	0	
WC Violations	0	0	0	0	
August 2025 Total: 753	706	1506	47	117	

## **LICENSES**

129 new business licenses, 5 renewals and **3 Special Event permits** were issued during the month of August. The following is a list of business licenses issued in August and YTD totals:

LICENSE TYPE	NUMBER	FYE	LICENSE TYPE	NUMBER	FYE
	ISSUED	YTD		ISSUED	YTD
Bee Keeper	0	0	Retail Beer	1	1
Brewer	0	0	Retail Spirits Store	0	0
Coin-Operated Devices	0	3	Retail Wine	1	1
Distiller	0	0	Salvage Yard	0	0
Food	6	12	Sidewalk Dining	0	0
Game Machines	113	114	Solicitor/Peddler (30 day)	0	20
Impoundment Yard	0	0	Solicitor/Peddler (60 day)	0	5
Kennel	0	0	Solicitor/Peddler (one day)	0	0
Medical Marijuana Dispensary	0	0	Special Event	3	5
Medical Marijuana Grower	Ī	3	Strong Beer & Wine/Winemaker	0	0
Medical Marijuana Processor	0	0	Taxi/Motorbus/Limousine	0	0
Medical Marijuana Testing Laboratory	0	0			
Mixed Beverage	2	3	Temp Food (one day)	0	l
Mixed Beverage/Caterer	0	0	Temp Food (30 day)	0	3
Pawnbroker	0	0	Temp Food (180 day)	9	13
Pedi cab	1	11	Transient Amusement	0	0
	123	144		11	49

NEW ESTABLISHMENT LICENSES				
NAME	ADDRESS	LICENSE TYPE(S)		
Gridiron Wellness Farms	9300 E Post Oak Road	Medical Marijuana Grower		
Red Sky Rides, LLC	3000 12 <sup>th</sup> Ave NW	Pedicab (one vehicle)		
Main Event	1929 Mount Wiliams Way	Food Service: Mixed Beverage; Coin Operated Devices (Game Machines)-113 licenses		
Panang 8 Thai Restaurant	1324 N Interstate Dr.	Food Service		
Boomer Express Mart	622 N Porter Ave.	Food Service: Retail Wine; Retail Beer		
Maximillian's Social Club	101 S Porter Ave.	Food Service; Mixed Beverage		
The Daily Grindz Coffee Co, LLC	1915 S Classen Blvd, Suite 125	Food Service		
La Monarca Michoacana	1915 S Classen Blvd, Suite 123	Food Service		

TEMPORARY FOOD PERMITS					
180 DAY	30 DAY	1 DAY			
Taqueria San Tadeo					
Boxcar Burgers					
The Dirty Beverage Bar					
The Corndog Cook					
405 Yummy Spot - NEW					
Susie's Mini Pancakes & Bakery-NEW					
Nico's Mangonadas -NEW					
Nico's Mangonadas #2 - NEW					
Le Monde International School Food Truck - NEW					

# RECORD REQUESTS RECEIVED

MONTH	NUMBER RECEIVED	YEAR-TO-DATE
July	64	64
August	37	101
September		
October		
November		
December		
January		
February		
March		
April		
May		
June		

# LAWSUITS FILED

DATE FILED	NAME	JUSTIFICATION	AMOUNT
08-06-2025	Bad Day Towing and Recovery Company, Inc. CV-2024-2032	Denial of application to be on wrecker rotation for Norman Police Dept.	?
08-04-2025 08-11-2025	Norman Hospitality, Inc. CV-2025-2015	Petition to keep the City of Norman from demolishing the building located at 1000 N. Interstate Drive. Plaintiff's Application for a Temporary Restraining	?
		Order; Temporary Injunction and Brief in Support	
08-14-2025	Pioneer Library	Petition for Breach of Contract and Negligence in	?
	System, CJ-2025-	regard to the Central Library at 103 W Acres closing	
	1260	due to mold being found in the building and the	
		remediation of that mold and other microbial agents.	

# **CLAIMS FILED**

DATE FILED	NAME	JUSTIFICATION	AMOUNT
08-21-2025	Boren, Nathan A. Jr.	Allegedly a police vehicle damaged claimant's vehicle on 01-31-25 at 12th Ave NE & Rock Creek Road	\$28,766.16
08-22-2025	Conklin, James & Denise	Sanitation truck allegedly destroyed claimant's brick mailbox on 08-12-2025 at 7001 72 <sup>nd</sup> Ave NE.	\$2362.68
08-26-2025	OG&E (CMR)	Alleged Damage to OG&E facilities due to sidewalk installation at Chamberlyne Way & Bishop Drive on 9-11-2024.	Undetermined

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### STUDY SESSION

On August 5, 2025, City Council met for a Study Session Meeting to discuss the Federal Emergency Management Agency's (FEMA) Community Rating System and Flood Insurance.

## **CONFERENCE**

On August 12, 2025, City Council met in Conference to discuss the elimination of Section 24-308, Peeping Toms, from the Code of Ordinances of the City of Norman, in order to utilize Title 21-1171 of the Oklahoma Statutes for filing charges. Additionally, they discussed Red Canyon Ranch's Stormwater Infrastructure.

### **RETREAT**

On August 15<sup>th</sup> and 16<sup>th</sup>, City Council met at the National Center for Employee Development Hotel for the annual retreat and discussed the 2025-2026 priorities, goals and objectives for City Council including updates from staff. City Council adjourned into Executive Session to discuss pending litigation associated with Norman Municipal Authority Et Al. V. Flintco Et Al., Case CJ-2024-1343 JV and Norman Hospitality, Inc., V. City of Norman, Case CV-2025-2015.

## **SPECIAL SESSION**

On August 19, 2025, City Council met in Special Session to discuss the use of Flock cameras for the Police Department. Additionally, City Council approved the Mayor's Appointments for the Ward Five Candidate Selection Committee.

## **CONFERENCE**

On August 26, 2025, City Council met in Conference to discuss Resolution R-2526-38 between the City of Norman and Healthy Living Center Norman, LLC. Additionally, City Council discussed the operation of the Café at the Young Family Athletic Center.

# CITY MANAGER

2

No reports are being generated for the Monthly Department Report from the City Manager's Office, as of Jan 2023.

# FINANCE 3

### **CITY OF NORMAN**

## Department of Finance Monthly Report – August 2025

Statistics on outputs from the various divisions of the Department of Finance (DOF) are presented on the following pages. Major projects that were completed or initiated by the DOF in August are discussed below:

#### Treasury Division:

In the month of August, the Treasury Division processed 40,009 payments in person and over the phone, a decrease of -3.6% from last month. Paymentus (the City's 3<sup>rd</sup> party processor of online and automated telephone payments) processed 14,220 payments in August, a decrease of -2.8% from last month.

### General Fund Revenues & Expenditures:

When comparing General Fund revenue sources versus budgeted levels, revenues are below target for the month of August by -15.4%. Revenues from the City's largest single source of revenue, sales tax, are below target by -5% for the year to date and -0.01% below last fiscal year. Following is a summary table regarding General Fund revenues and expenditures to-date.

	FYE 26	FYE 26	FYE 25	FYE 24
	Budget To Date	Actual To Date	Actual To Date	Actual To Date
Sales Tax				
Revenue	\$9,380,541	\$8,911,028	\$8,912,297	\$9,098,329
General Fund				
Revenue	\$17,853,263	\$15,095,723	\$14,998,761	\$15,612,882
General Fund				
Expenses	\$19,131,546	\$20,660,156	\$19,857,500	\$18,215,956

# **Administration Division**

	FYE 26	3	FYE 25	<b>i</b>
	August	YTD	August	YTD
PERSONNEL HOURS - FULL TIME				
Total Regular Hours Available Total Comp Time Available Total Overtime Hours Total Bonus Hours Total Furlough Hours	480.00 0.50 0.00 0.00 0.00	640.00 1.75 0.00 0.00 0.00	480.00 4.00 0.00 0.00 0.00	800.00 8.75 0.00 0.00 0.00
TOTAL HOURS AVAILABLE Benefit Hours Taken	480.50 104.00	641.75 137.50	484.00 50.00	808.75 114.00
TOTAL ACCOUNTABLE STAFF HOURS	376.50	504.25	434.00	694.75
PERMANENT PART-TIME				
Total Regular Hours Available Total Comp Time Available Total Overtime Hours Total Bonus Hours	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00
TOTAL HOURS AVAILABLE Benefit Hours Taken	0.00 0.00	0.00	0.00 0.00	0.00 0.00
TOTAL ACCOUNTABLE STAFF HOURS	0.00	0.00	0.00	0.00
TEMPORARY				
Total Regular Hours Available Total Overtime Hours	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00

# ACCOUNTING 3A

# **Accounting Division**

	FYE 26		FYE 2	5
	August	YTD	August	YTD
Total Regular Hours Available	1,680.00	2,800.00	1,680.00	2,640.00
Total Comp Time Available	10.50	23.00	5.00	10.75
Total Overtime Hours	0.25	8.75	10.75	33.75
Total Bonus Hours	0.00	0.00	0.00	0.00
Total Furlough Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	1,690.75	2,831.75	1,695.75	2,684.50
Benefit Hours Taken	126.25	370.00	161.50	307.75
TOTAL ACCOUNTABLE STAFF HOURS	1,564.50	2,461.75	1,534.25	2,376.75
	·	·	,	·
PERMANENT PART-TIME				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00
Benefit Hours Taken	0.00	0.00	0.00	0.00
TOTAL ACCOUNTABLE STAFF HOURS	0.00	0.00	0.00	0.00
TEMPORARY				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
. Ca. O Toranio i Todio	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00

# CITY REVENUE REPORTS

**3B** 

# **City Revenue Report**

	FY 26 July	FYE 26 August	Plus/Minus
Total Revenue Received (\$)	\$5,467,771	\$5,363,888	(\$103,883)
Utility Payments - Office (#)	41,579	40,090	(1,489)
Utility Payments - Office (\$)	\$5,136,766	\$5,125,839	(\$10,927)
Paymentus (#)	14,622	14,220	(402)
Paymentus (\$)	\$1,523,418	\$1,553,139	\$29,721
Lockbox (#)	8,158	6,960	(1,198)
Lockbox (\$)	\$1,491,174	\$1,302,899	(\$188,275)
E-Lockbox (#)	3,847	3,385	-462
E-Lockbox (\$)	351,962	371,645	\$19,683
Bank Draft Payments (#) Bank Draft Payments (\$)	12769	12814	45
	\$1,393,195	\$1,502,086	\$108,891
Utility Deposits (#) Utility Deposits (\$)			\$0 \$0
Fix Payments (#) Fix Payments (\$)			\$0 \$0
Processed Return Checks (#)	111	113	2
Processed Return Checks (\$)	(\$12,016)	(\$9,970)	\$2,046
Other Revenue Transactions (#) Other Revenue Received (\$)			\$0 \$0
Accounts Receivable Payments (\$)	92,065	26,305	(\$65,760)
Municipal Court - Fines/Bonds (\$)	265,364	238,049	(\$27,315)
Municipal Court - Credit Card (#)	612	596	(16)
Municipal Court - Credit Card (\$)	124,870	115,390	(9,480)
Building Permits Cash Report (\$)	0	0	\$0
Building Permits Credit Card (#)	0	0	0
Building Permits Credit Card (\$)	\$0	\$0	\$0
Occupational License - Bldg Insp. (\$) Occupational License - Bldg Insp. CC (#) Occupational License - Bldg Insp. CC (\$)	\$0	\$0	\$0
	0	0	0
	\$0	\$0	\$0
Business License - City Clerk (\$)	0	0	\$0
Accounts Receivable Billed (\$)	\$37,696	\$0	(\$37,696)

Building Permits/Planning/City Clerk went to a new system in the beginning of November, 2023. The reporting is not matching up with the deposits. We are still trying to figure out the best way to report it and subsequently I haven't got the info to include on my daily reports.

This affects the Total Revenue Received as well.

# **Budget Services Division**

	FYE 26		FYE 25	
	August	YTD	August	YTD
PERSONNEL HOURS - FULL TIME				
Total Regular Hours Available Total Comp Time Available Total Overtime Hours Total Bonus Hours Total Furlough Hours	480.00 0.75 0.50 0.00 0.00	800.00 1.50 0.50 0.00 0.00	480.00 0.00 0.00 0.00 0.00	800.00 0.00 0.00 0.00 0.00
TOTAL HOURS AVAILABLE Benefit Hours Taken	481.25 78.75	802.00 157.00	480.00 46.00	800.00 123.25
TOTAL ACCOUNTABLE STAFF HOURS	402.50	645.00	434.00	676.75
PERMANENT PART-TIME				
Total Regular Hours Available Total Comp Time Available Total Overtime Hours Total Bonus Hours	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00
TOTAL HOURS AVAILABLE Benefit Hours Taken	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
TOTAL ACCOUNTABLE STAFF HOURS	0.00	0.00	0.00	0.00
TEMPORARY				
Total Regular Hours Available Total Overtime Hours	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00

# **Treasury Division**

	<b>FYE 26</b>		FYE 25		
	August	YTD	August	YTD	
PERSONNEL HOURS - FULL TIME					
Total Regular Hours Available Total Comp Time Available Total Overtime Hours Total Bonus Hours Total Furlough Hours	1,204.00 8.75 71.00 0.00 0.00	2,073.00 20.00 110.25 0.00 0.00	1,200.00 15.50 31.75 0.00 0.00	2,000.00 29.50 59.75 0.00 0.00	
TOTAL HOURS AVAILABLE Benefit Hours Taken	1,283.75 135.50	2,203.25 345.00	1,247 <i>.</i> 25 343.00	2,089.25 493.25	
TOTAL ACCOUNTABLE STAFF HOURS	1,148.25	1,858.25	904.25	1,596.00	
PERMANENT PART-TIME					
Total Regular Hours Available Total Comp Time Available Total Overtime Hours Total Bonus Hours	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	
TOTAL HOURS AVAILABLE Benefit Hours Taken	0.00 0.00	0.00 0.00	0.00 0.00	0.00	
TOTAL ACCOUNTABLE STAFF HOURS	0.00	0.00	0.00	0.00	
TEMPORARY					
Total Regular Hours Available Total Overtime Hours	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00	

# UTILITY 3C

# **Utility Division**

	FYE 26		FYE 25		
	August	YTD	August	YTD	
PERSONNEL HOURS - FULL TIME					
Total Regular Hours Available Total Comp Time Available Total Overtime Hours Total Bonus Hours Total Furlough Hours	1,680.00 8.50 51.25 0.00 0.00	2,800.00 20.50 94.75 0.00 0.00	1,310.00 10.00 162.50 0.00 0.00	2,430.00 14.00 240.00 0.00 0.00	
TOTAL HOURS AVAILABLE Benefit Hours Taken	1,739.75 221.25	2,915.25 427.25	1,482.50 136.25	2,684.00 327.75	
TOTAL ACCOUNTABLE STAFF HOURS	1,518.50	2,488.00	1,346.25	2,356.25	
PERMANENT PART-TIME					
Total Regular Hours Available Total Comp Time Available Total Overtime Hours Total Bonus Hours	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	
TOTAL HOURS AVAILABLE Benefit Hours Taken	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
TOTAL ACCOUNTABLE STAFF HOURS	0.00	0.00	0.00	0.00	
TEMPORARY					
Total Regular Hours Available Total Overtime Hours	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00	

# **Drive-up Window and Mail Payments - FYE 2026**

	July, 2025	Aug, 2025
Mail Payments - Lockbox	8,158	6,960
Mail Payments - E-Lockbox	3,847	3,385
Mail Payments - Office	201	256
Total Mail Payments - Subtotal	12,206	10,601
Night Deposits	183	148
Paymentus Payments	14,622	14,220
Without assistance paymnts - Subtotal	14,805	14,368
Office Payments	2,311	2,173
With assistance payments - Subtotal	2,311	2,173
Total Payments Processed - Subtotal	29,322	27,142
Bank Draft (ACH) Payments	12769	12814
Total Payments (Utility)	42,091	39,956
Total Payments	58,644	54,284

# **Traffic Counter at Drive-up Facility**

Total Traffic Counter	0	0
8-5 Drive-up Window Customers *	Counter is broken	
Night Drop *	Counter is broken	

<sup>\*</sup> These figures are included in the above Total Customer Contact Payments.

# **Utility Division Activity Report - FYE 2025**

	FYE 26		FYE 2	25
	August	YTD	August	YTD
STATUS REPORT				
Regular Utility Accounts Billed	45,476	90,773	45,574	91,266
New Deposit Ons Billed	1,013	2,104	1,024	2,125
Final Accounts Billed	734	1,443	805	1,797
TOTAL METERS READ	47,223	94,320	47,403	95,188

# FIRE DEPARTMENT

4









# NFD Monthly Progress Report August 2025

# **Incident Response Type Summary**

Incident Type	Total	% of Total
1 - Fire	26	1.51%
2 - Overpressure Rupture, explosion, Overheat - No Fire	2	0.12%
3 - Rescue & emergency	977	56.67%
4 - Hazardous Conditions (No Fire)	29	1.68%
5 - Service Call	149	8.64%
6 - Good Intent Call	436	25.29%
7 - False Alarm & False Call	85	4.93%
8 - Severe Weather & Natural Disaster	0	0.00%
9 - Special Incident Type	1	0.06%
Incomplete Reports	19	1.10%
Total Incident Count (Unique Calls)	1724	100.00%
Number of Total Unit Responses	2183	

# Total Fire Loss – \$536,500

	Number of First-In Calls	Average Time/Seconds	Average Time/Minutes
Station #1	449	293	0:04:53
Station #2	199	297	0:04:57
Station #3	259	371	0:06:11
Station #4	187	372	0:06:12
Station #5	77	622	0:10:22
Station #6	60	520	0:08:40
Station #7	156	364	0:06:04
Station #8	116	327	0:05:27
Station #9	214	396	0:06:36

### **Community Outreach**

Tours and Community Events	9	Community Events, Tours & Ride Alongs
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#### **Burn Permits**

Burn Permits Issued	159	Conditions were favorable for burning 25 days in August	
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#### Training

Total Personnel Training Hours	2312	Mgmt/Supvsr, Hazmat, Wildland, Special Healthcare, Swiftwater, Peer Support, Elevator

		NF		9	gress Re	eport				
				ugust 2						
	Total Calls By Station									
	T-4-1# 4D	B1 + 1 + 4	Int	Station						
	Total # of Responses	District 1	District 2	College Branch	District 4	District 5	District 6	District 7	District 8	District 9
Engine 1	436	414	1	7	0	0	2	7	0	5
Brush 1	3	3	0	0	0				0	0
Ladder 1 **Chief 301	68	58	1	2	2		0	3	1	1
Station 1 Total	37 544	4	8	4	6	SE (SE)	1	10	4	0
Station 1 Total	544			Station	2					
	Total # of Responses	District 1	District 2	District 3		District 5	District 6	District 7	District 8	District 9
Engine 2	206	2	196	4	3	Dicarore	1	Diotriot	Districts	Districts
Brush 2	1	100 Au	1	0	0	D. State		0		
Ladder 2	12	2	3	2	2			3	0	(7
HAZMAT	5	E 10-1-	3	1	()		1	9	0	6
Station 2 Total	224		77. 77.		715 Sept.	JIE VING TO	trib/ were	7.30×1.014	ravier 3	
				Station :	3					
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
Engine 3	276	5	4	257	1	1	1	3	6	4
Brush 3	4	- 9	0	2	D	0	0	0.50	0	2
Station 3 Total	280						1.6	2 Hrand 4	000-31	
				Station	4					
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
Engine 4	196	2	2	0	187		C	2	3	U
Brush 4	2	0	1	n .	0	0	BOYE HE	E 160 Like	1	- 5
Tanker 4	2	0	1	0	0	0.5	1	0	0	6
Station 4 Total	200							gradique et	4-14-11	
				Station	5					
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
Engine 5	25		0		0	17	7	- 6	0	1
Brush 5	87	6	0	0	0	77	8	0	9	2
Station 5 Total	112			116.55	4 12 14	diam'r.		Sin de		
				Station (						
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
Engine 6	29				0	4	22	1	0.00	2
Brush 6	72	Ü		- 0	0	7	62	1	0	2
Station 6 Total	101									
	7.11.65			Station						
December 7	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
Rescue 7	2	0	1	0	0	0	0	1	0 0	- 10
Squad 7	185	6	5	6	9	0	C	152	7	0.00
Brush 7 Station 7 Total	2	0	4	0	0	C		2	0	9
Station / Total	189		1,1147,0	Ctation					Market 1987	
American Street Street	Total # of Responses	District 1	District 2	Station 8		Dietrict	Dietri-t C	Dietri-47	District C	District 0
Engine 9	The second secon			District 3		District 5	District 6	District 7	District 8	District 9
Engine 8 Brush 8	130		2		7	0		6	115	T WILL
Tanker 8	3 6				0	1	4	1	2	
Station 8 Total	139	0			8	1	4		1	
otation o Total	139			Station 9						
	Total # of Responses	District 1	District 2	District 3		District 5	District 6	District 7	District 8	District 9
Engine 9	238	6	210111012	7	District	3	7	4	DISTRICTO	
Brush 9	11	0		To the second	0	2	1	4	(a)	211
Tanker 9	11	n in	1		0	3	5	0	0	2
**Chief 401	47	5	2	8	3	7	10	5	5	7
Station 9 Total	307				3	- /	10			,
Janon 3 Total	307								200	







# **NFD Monthly Progress Report** August 2025

			-	ugust 2	023					
			Tota	Calls By	Station		14-16-2			
			F	ire Preven	tion					
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
Fire Marshal 1	2	0	0	16	()	0	0	0	1	1
Fire Marshal 2	3	1	G	11	0	1	6.	1	0.0	9
**Fire Marshal 3	32	4	5	1	2	3	8	4	4	1
Prev. Totals	37									- 12-14
			5	Specialty U	nits					
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
EM3	10	140	1	11	1	3	4	1	6	0
EM4	9	0	1	1	1	3	2	1	0	0
Specialty Totals	19		75		71					
				Notified Ur	nits			XIII		
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
EM1*	11	1	1	1	2	1	4	1	0	0
EMS1*	10	0	1	1	2	1	4	1	5	6
NFD3*	10	0.00	1	1	2	1	4	1	6	6
Notified Total	31									
				Fire Adm	in					3383
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
NFD2	1	0	0	0	. 0	0	1	0	0	0
	Totals				To	tal by Dist	rict			100
	2183	513	242	305	230	135	159	211	139	249

<sup>\*</sup>EM1, EMS1 and NFD3 are "notified" of certain calls. They may or may not actually go on scene.

\*\*As of 1/1/25 all All Assistant Chiefs will be designated 301, All Battalion Chiefs 401 and all On-Shift Fire Inspectors FM3

# **August 2025 Fire Prevention Activity Summary**

# **Prevention Department Update and Activities**

Training	104 hours	Fire Origin and Cause, Interviews & Interrogations, Behavior of Fire, Fire Tactics, Evidence Collection, Explosives Including Fireworks, etc.
Inspection/Re-Inspection	117	Occupancy Load, Daycare, Fire Alarm, Fire Suppression
Activities	hours	System, General, Food Trucks, Schools, Fire Watch
Smoke Detectors	7 calls	Check/Install Smoke Detectors/Replace Batteries/Bed Shakers
Investigations	11	0 Joint, 7 Closed, 0 Complete, 4 Pending, 0 Closed Arrest
Investigative Activities	49	Fire Investigations, Report Writing, Reviewing Video,
	hours	Subpoena prep, etc
Department Meetings	23	Department Meetings, Officers Meetings, Shift
	(18 hours)	Briefings, Evaluations
Station & Equipment	42	Daily checks, supplies replenishing, cleaning &
Maintenance	hours	organization, drone updates and maintenance
Public Service/Education & Special Events	5 hours	Safety Education for Senior Wellness Center/Ride Along

# **Planning Officer Activities**

Fire Planning Activities	Number	Staff Hours
Building Plan Reviews/ Fire Protection System Plan Reviews	54	75
Fire Inspections/Re-inspections	50	35
Meetings	10	17
Training (Target Solutions, Building Code)	4	4
Communication	N/A	15
Totals		146
Time Off (VAC, SICK, COMP, Holiday)	N/A	8

#### EMERGENCY MANAGEMENT DIVISION

August 2025

## **Regular Monthly Scheduled Activities**

Meetings will be held at the Robinson EOC unless otherwise posted

## **Outdoor Warning System**

Each morning at 7:00 am, a silent test of the outdoor warning system is conducted. The test provides an operational snapshot of the status of the system. This information provides information if a unit needs maintenance and if it is operating properly. For special requests the audible test may not be completed. Such requests would be large event venues such as an OU home football game or the annual Medieval Fair.

The South Canadian Amateur Radio Society provided volunteering monitoring service of the system during the weekly audible test.

An audible test of the outdoor warning system is conducted for 60 seconds each Saturday if conditions are favorable. Three units are sounded for 20 seconds due to being a public park venue. They are located at Griffin Park, Reeves Park and the Animal Control facility.

## **National Weather Service Weekly Weather Meetings**

Each Monday morning at 10:00 am, the National Weather Service conducts a video call regarding the upcoming weekly weather. A mid-week call is done on Thursday afternoons at 2 pm. Special conference calls are made during times of severe weather as the NWS determines. This call has the option for video participation and telephone call in. It is primarily for the Emergency Management of jurisdictions, school, State offices involved in EM, Tribes and other entities tasked with severe weather operations. It is not intended for the general public nor is this just a weather forecast. This time allows for interaction with the NWS about concerns that directly affect the local jurisdiction so they may better prepare for incoming weather. National Weather Service Storm Spotter Training is located on their website at www.weather.gov/OUN

# South Canadian Amateur Radio Society SCARS (www5nor.org)

-SCARS is a vital preparedness partner with Emergency Management and are included in the City Emergency Operations Plan. They operate within the SKYWARN program for Norman, provide testing for amateur license, provide technical advice and service to the AUXCOM radio operation in the EOC. They participate in many community preparedness events throughout the year.

-Each Tuesday evening at 6:30 pm, ELMER night with the Amateur radio club. The club mentors other HAMS, works on projects and equipment, provides general support to the City and Public on Amateur operations. This is held at the Fire Training Center.

-Each Wednesday morning at 9:15 am a communication test with state emergency management partners is conducted by the various geographical areas. This tests the local and statewide capability for various communication means across the state in preparedness for disaster operations.

Each first Thursday evening of the month is amateur radio testing night at 6:00 pm at the Fire Training Center. Open to the public, the club provides the opportunity for the community to test for their Amateur license or upgrade a license. Note: the FCC has been directed to start charging for testing.

-Each Saturday 12:00 Outdoor Warning audible test. This test is supported by the Amateur radio club to assist in identifying and verifying units needing maintenance.

#### EMERGENCY MANAGEMENT DIVISION

August 2025

Residents can assist by "Adopting a Pole" and reporting the siren status they adopt at the website <a href="www.w5nor.org">www.w5nor.org</a>. The Club meeting is the second Saturday of each month, 9 am at the Fire Training Center.

## **Local Emergency Preparedness Committee**

Meets quarterly at the Wellness Center (The Well) under the management of the Cleveland County Emergency Management office. The public is welcome to address any concerns regarding emergency planning or SARA Title III information. The LEPC is part of the oversight for the Citizens CORPS Council of Norman. A report on activities is provided each meeting. Meetings occur on the first Wednesday of each quarter.

### **Emergency Management Activities**

### The Emergency Operations Plan

Norman EM received approval for funding for a third party vendor to conduct a comprehensive update to the City plan in FY 27. Currently the plan is formatted in the All Hazards County format. Consideration will be to maintain the format or follow the Community Planning Guide 101 format. The current plan is valid and provides the tasks duties and responsibilities for the City Departments during disaster operations. Emergency Management is responsible for maintenance of the plan.

The Request for proposals has been drafted and final review underway. It is anticipated to be published in September 2025.

#### Plans and Grants

The mitigation plan is current and a required update is in process. Norman Participates in a County plan. This format strengthens the justification for mitigation projects by showing common hazards of multiple jurisdictions.

Critical facility generator review project. The grant for funding to review the critical facilities the City has to determine generator needs. The state has converted the request from the Building Resilient and Infrastructure and Communities grant to the Hazard Mitigation grant program. The application for the scoping grant was completed and submitted.

### **Open Disaster Operations**

The wildfire from March 14 Fire Mutual Assistance Grant (FMAG). Initial documentation was provided for reimbursement and the process is ongoing.

The April 19, 2025, flooding original did not include Cleveland County\Norman due to insufficient reporting of damages by departments. Due to the knowledge an ability of the EM Coordinator an opportunity to be included in an appeals process was provided and submission of information was provided to OEM. Additional information is being updated as requested.

## **Norman Emergency Response Volunteers**

## Special Response Teams Available

There are several specialty teams available for response or community preparedness events. The Norman EM Unmanned Aerial Vehicle team, the Small Animal Response Team (SMart), The Oklahoma Large Animal Response Team (OLAFR), The MRC State Stress Response Team (OKSRT, a mental health asset) can support with coordination through Norman EM. The SmART received a grant through the OK Health Dept. This grant will assist in training and equipment purchasing. It will be managed by SmART.

#### EMERGENCY MANAGEMENT DIVISION

August 2025

Carl Cleveland a CORE member of the Norman EOC and Medical Reserve CORPS volunteer was selected as the 2025 Volunteer of the Year award for the Norman District 10 Unit 333.

#### **Red Cross Coordination**

We have dedicated volunteers that can respond quickly to the resident need for assistance. The primary task is to ensure a burnout family has assistance from the Red Cross if they request it and to stay involved until Red Cross is on scene or the family confirms connection with the Red Cross.

## **Auxiliary Communications**

(AUXCOM)

The AUXCOM capability is a work in progress. The Section is operational and developing new capacity for alternate communications means. Recruiting for operators is ongoing. Plans for future budget requests from PSST are being completed.

## **Events Planned**

Numerous events are planned for the remainder of the year. Support of the first few home OU games with medical and cooling support. Support of the Band competition in Moore, the Cleveland County Free Fair in September and many more.

## **Response Provided**

Two fire response for individual assistance was provided

### **EOC Operations and Facility**

Planning is ongoing for exercises. The outside maintenance facility is still being finalized. Areas needing modification are being documented for budget requests for the next PSST agenda. Additional printers are procured and will add to the services for preparedness partners as they work in the facility. The amateur club is continuing work on the auxiliary communications room and tower. Continued improvements and upgrades will be projected as funding is available.

Issues with the building and the building management are ongoing. An issue with the outdoor warning sirens sounding in the eastern half of the City was investigated and found the control unit in the police department activated the sirens. The control unit was taken off line and will remain as such until a direction for an alternative control station is determined.

# HUMAN RESOURCES 5

# Monthly Report August 2025

## **HUMAN RESOURCES**

Total number of Employees: 1,133 Orientations: 4 - 14 new hires

Terminations: 16

#### **ADMINISTRATION**

• FMLA cases – 5 new cases

• Processed invoices - 33 and reconciled expense accounts

• Coordinated Birthday/Anniversary post card mail outs

o 62 birthdays and 84 anniversaries

### **BENEFITS**

**New Enrollments: 7** 

Benefit Participation						
	#	%				
Medical	803	92%				
Dental	801	92%				
Vision	615	70%				
Disability	420	48%				
Supplemental Life	453	52%				

Total Benefit Eligible Population: 874

Claims				
Rx Claims				
ACTIVE	\$519,791.51			
RETIREE	\$28,366.53			
HSA	\$4,286.65			
Medical Claims	\$1,762,121.00			
Dental Claims	\$ 82,281.69			

## PERSONNEL ACTIONS

FTE New Hires - 9 Temp/Seasonal New Hires - 5 Total - 14

		Number of	
Dept./Div.	Position	Employees	
City Council/Mayor	Intern	1	
Parks & Rec/Recreation	Food & Beverage Tech I	1	
Parks & Rec/Recreation	Recreation Leader I	1	
Parks & Rec/Tennis	Tennis Shop Attendant	2	
Parks & Rec/WW Pool	Lifeguard	1	
Public Works/Fleet	Fleet Service Technician	1	
Public Works/Fleet	Maintenance Worker II	1	
Utilities/Line Maintenance	Utility Distribution Worker I	2	
Utilities/Sanitation	Sanitation Worker I	1	
Utilities/Sanitation	Sanitation Worker II	2	
Utilities/WTP	Water Lab Intern	1	

# Monthly Report August 2025

# Promotions – 3

Dept./Div.	Position	Number of Employees
Parks & Rec/Golf	Golf Shop Assistant	1
Police/Emergency Communications	Communication Officer II	1
Public Works/Stormwater	Crew Chief	. 1

FTE Separations – 7 Temp/Seasonal Separations – 17 Total - 24

		Number of Employees
Dept./Div.	<u>Position</u>	
<u>Fire</u>	<u>Firefighter</u>	1
Legal	<u>Intern</u>	1
Parks & Rec/Golf	Golf Course Attendant	2
Parks & Rec/Recreation	Recreation Center Specialist	4
Parks & Rec/Tennis	Tennis Shop Attendant	2
Parks & Rec/WW Pool	Admissions Clerk I	1
Parks & Rec/WW Pool	<u>Lifeguard</u>	3
Parks & Rec/YFAC	<u>Lifeguard Leader</u>	1
Parks & Rec/WW Pool	Slide & Gate Attendant	1
Planning & Comm Dev/Admin	Admin Tech IV	1
Planning & Comm Dev/Housing	Housing Rehabilitation Technician	1
Police/Emergency Communications	Communication Officer I	1
Public Works/Fleet	Mechanic Apprentice	2
<u>Utilities/WLM</u>	<u>Utility Distribution Worker I</u>	2
Utilities/WLM	Utility Distribution Worker II	1

# <u>TURNOVER STATS</u> – does not include Temp/Seasonal stats

<u>DEPARTMENT</u>	No. of EMPLOYEES	No. of TERMINATED EMPLOYEES	TURNOVER RATE
CITY MANAGER	<u>16</u>		0.00%
CITY CLERK	<u>6</u>		0.00%
FINANCE	23		0.00%
ADMIN-ACCOUNTING-UTILITIES			
TREASURY-BUDGET			
FIRE	164	1	0.61%
<b>ADMIN-TRAINING-PREVENTION</b>			
SUPPRESSION-DISASTER PREP.			
HUMAN RESOURCES	9		0.00%
INFORMATION TECHNOLOGY	19		0.00%
LEGAL DEPARTMENT	9		0.00%

# Monthly Report August 2025

		August 202		
MUNICIPAL COURT	<u>12</u>		0.00%	
PARKS & RECREATION	<u>108</u>		0.00%	
ADMIN-RECREATION-GOLF				
PARK DEVELOPMENT-TENNIS				
FACILITY MAINTENANCE-YFAC				
WESTWOOD AQUATIC CENTER				
PLANNING & COMM DEV.	<u>39</u>	<u>2</u>	<u>5.13%</u>	
ADMIN-GIS-PLANNING				
CODE COMPLIANCE				
CURRENT PLANNING				
BLDG. INSPECTORS-CDGB				
POLICE	<u>260</u>	1	<u>0.38%</u>	
ADMIN-PATROL-INVESTIGATIONS-				
STAFF SVCS-NARCOTICS-DISPATCH				
ANIMAL WELFARE-SRO				
Public Works	<u>125</u>		<u>1.6%</u>	
ENGINEERING-CAPITAL PROJECTS				
FLEET-STREETS-STORMWATER				
TRAFFIC-TRANSIT-ADMIN				
<u>UTILITIES</u>	<u>164</u>	<u>3</u>	1.83%	
ADMIN-WTP-WRF-GIS				
LINE MAINTENANCE-SANITATION				
IND PRETREATMENT-ENVIRONMENT				

#### RECRUITMENT

RECRUITMENT	· · · · · · · · · · · · · · · · · · ·
•	fill by Department/Division (of vacancies)
*included positions are Full Time unless of	otherwise indicated as Part Time (PT) or Seasonal PT*
Pari	ks & Recreation
Seasonal PT* Recreation Specialist – All Locations	Seasonal PT* Golf Course Attendant (3)
PT* Recreation Leader I – 12 <sup>th</sup> Ave	Trades worker - HVAC
	Police
Police Officer (5)	Communications Officer II (1)
Communications Officer I (1)	Pet Adoption Coordinator (1)
	Public Works
Emergency Vehicle Tech Mech II (1)	
	Utilities
Utility Collection Worker (1)	Water Reclamation Laborer - Temporary (2)
othry conection worker (1)	
	Planning
Planner II (1)	

#### HUMAN RESOURCES Monthly Report August 2025

	Human Resources	
PT* Intern		THE TOP AND THE TO
	Fire	
Firefighter Recruits (11)		

#### Days to fill

Full Time Position	Date Posted	Offer Date	Days to fill
Sanitation Worker II	06/20/25	07/21/25	32
Sanitation Worker I	07/14/25	08/06/25	24
Maintenance Worker II	05/02/25	08/08/25	99
Fleet Service Technician	07/11/25	08/15/25	36
Utility Distribution Worker I (2)	07/08/25	08/14/25	38

<sup>\*</sup>Offer Date reflected for accurate days to fill numbers, all started in current month

PT/Seasonal Position	Date Posted	Hire Date	
Lifeguard		08/07/25	
Recreation Leader I – Whittier	07/01/25	08/08/25	
Food and Beverage Tech I	07/14/25	08/13/25	
Intern – City Manager	05/22/25	08/14/25	
Laboratory Intern	07/17/25	08/22/25	
Tennis Shop Attendant (1)	07/11/25	08/27/25	•
Tennis Shop Attendant (2)	07/11/25	08/28/25	
Intern – Stormwater	07/11/25	08/29/25	

<sup>\*352</sup> registrations/applications to our openings, 3 new requisitions opened.

#### **SAFETY**

#### RECORDABLE INJURIES - OSHA

Department/Division	Nature of Injury	How Sustained	Prognosis	Prevention Method
Police Dept	Broken ribs/ head trauma	Injury occurred during DT Fight test	TBD	Caution and awareness
Animal Control	Dog Bites	Officer was bitten on both legs	Seen and released	Caution and awareness

#### CURRENT NUMBER OF "AT FAULT" VEHICLE COLLISIONS PER CALENDAR YEAR:

2025*	2024	2023
20	40	11

<sup>\*</sup>CY2025 is current YTD

#### CURRENT NUMBER OF "AT FAULT" VEHICLE COLLISIONS PER FISCAL YEAR:

2025	2024	2023
41	14	7

#### RECORDABLE INJURIES PER CALENDAR YEAR:

2025*	2024	2023
27	80	78

#### \*CY2025 is current YTD

#### **RECORDABLE INJURIES PER FISCAL YEAR:**

2025	2024	2023
73	62	67

# INFORMATION TECHNOLOGY

6

#### **CITY OF NORMAN**

Information Technology Department Monthly Report –August 2025.

Working projects for the IT Department are as follows:

Project	Description/improvement anticipated	Status
ERP Replacement Project	Process improvements for finance, purchasing, AR/AP, Courts, HR, Payroll, Personnel, and Permits Management through newer technology, software, and business review processes.	Implementation Complete – Project refinement ongoing: The CoN team has completed implementation work on all major core software. However, work continues in Utility Billing, HR, and Planning to refine these new systems.
Main Site data center upgrades	Necessary upgrades to current infrastructure are needed to enhance capabilities and continue with power saving and cooling efforts by reducing the amount of physical servers through virtualization. New equipment is being implemented to replace the old and increase security and speed requirements.	Ongoing: IT Network staff are in implementation and testing of major networking and security appliances, as well as virtual upgrades. This includes expansion of equipment for new buildings and replacement of old switch infrastructure. Funded through CIP.
Data storage migration	The IT Department through a grant has purchased new data storage for the city's critical data.	In Progress. Implementation of the hardware is complete, configuration is on going.

Fiber Optic Installation for redundant loop at WTP and EOC	IT and the Utilites Department will be using capital funds to connect a microwave antenna from Fire station 9 to the Water treatment plant and connect to the Emergency Operations Center once that building is complete. This will create a redundant loop for the WTP and EOC incase of lost service from the main connection.	Awaiting Approval, Working with Utilities Department, land acquisition complete, right of way in negotiation
New Building construction/renovation support.	The IT Department is involved in all new building construction planning and will be responsible to map our networking infrastructure, building air for network closets, power for equipment and battery backups, network drops, wireless network coverage, hardware installation, and physical moves of staffs computer systems in all building projects (Norman Forward Driven)	In Progress – PD Moves and Mary Abbot House expansion. Complete – ECOC, HR/IT Building, Building Maintenance, YFAC, Sanitation, Line Maintenance Sr. Center, Development Center, Municipal Court, Bus Station
Jenkins Street Fiber Move	Move the city's fiber optics out of the way of construction during the Jenkins Street widening project.	In Progress – Finance Dept. has made funds available and the construction phase has begun.
IT Security training efforts for all network and email users at the City of Norman.	Increase awareness and stay current on all new and rapidly changing cyber-attack methods so that the CoN network is protected by every employee who utilizes the network for business.	Ongoing monthly training continues with our cybersecurity education suite, as well as penetration testing of the city network and improvements from the penetration test results.
Endpoint Security Review	Review current endpoint security appliances and software and make upgrades and improvements as necessary.	In Progress

Print consolidation	Work with outside vendor to consolidate all print, fax, copy machines in CoN facilities.	In Progress estimated full completion in 2027
Automated Meter Infrastructure	Implement and integrate AMI for meter reading and utility billing.	In Progress – customer portal configuration in progress. Communication radios installation in progress. Project more than half implemented.
OS and software upgrade/migration	The city is moving to a new OS and software suite to replace older Microsoft OS and software.	In Progress: We are targeting the end of the calendar yr 2025 as completion date.
Network Infrastructure Improvements	Utilize Network Engineer who will work closely with the Network and Infrastructure Manager, to review and improve our cabling, switching, and network configuration.	In Progress: The IT Department has been granted access to 5% of the annual capital funds for business critical software and infrastructure needs.
Integration of Computer Aided Dispatch with OU PD	Create a software as a service model to share public safety software data with and between OU PD and Moore PD	Complete. Additional segmentation for OU and Moore PD presence with NPD during OU Football is in progress.
Move existing secondary IT Datacenter to new location,	Move all equipment from the current secondary site to a new more robust and secure site.	In Progress: Physical and virtual moves for the data center began May 2024 – full move expected to be complete by December 2025 if all tests of the new facility functionality are successful.

#### **Support Tickets:**

The IT department is responsible for all technology needs throughout all city departments. Public safety is a high priority and the bulk of our support tickets come from public safety support. IT Table 1 below represents the number of support tickets opened by each department for last month. The IT Department monitors trends in these numbers and makes adjustments as needed to assure that all departments have the appropriate amount of support for daily operations.

#### **Users Supported:**

The following statistics represent the number of network users supported by the IT Department. The city network is important for all business initiatives for the city of Norman. The number of devices supported reflects the growth in dependence on technology for daily operations (see IT Table 2).

#### **Email Security Appliance:**

The City of Norman's IT Department has an email filter that has enhanced reporting and filtering capabilities that protect the City's systems from malicious attacks from the outside. Email is one of the preferred methods of the delivery of malicious software and viruses. The IT department monitored 252,597 attempted incoming in August 2025. A total of 211,138 messages were delivered, while 41,459 total incoming messages were considered Spam or hazardous e-mails by our email-filtering appliance and were quarantine or filtered (see **IT Table 3**). This number represents 16% of our inbound mail. This percentage has decreased significantly from previous months because of the IT Department's implementation of a new and more modern appliance. The IT Department has made the decision to block inbound traffic from specific sources with known malicious traffic that constantly try to affect our network. We continue to monitor and analyze the situation on a daily basis. Inbound email messages of this nature means increased vulnerabilities and attack vectors into the city. Without the email filter appliance, our email server would have received more mail, which increases the opportunity for entrance of a virus into the network. It also creates waste, reduces productivity, and decreases valuable storage space.

#### Web Site:

The City of Norman's web site is hosted, updated and maintained by the IT Department. In the month of August 2025, the City of Norman's web site had 115,858 individual web sessions access the web site for 216,363 total page views. Of those sessions, 66,891 were identified as Users to view content on the City web site (see IT Table 4a and 4b). Since its completion in June 2020, the site has had a few major upgrades including a new search feature and this has contributed to more relevant search results. The site boasts a build in engine that allows it to function as an app on mobile devices and tablets.

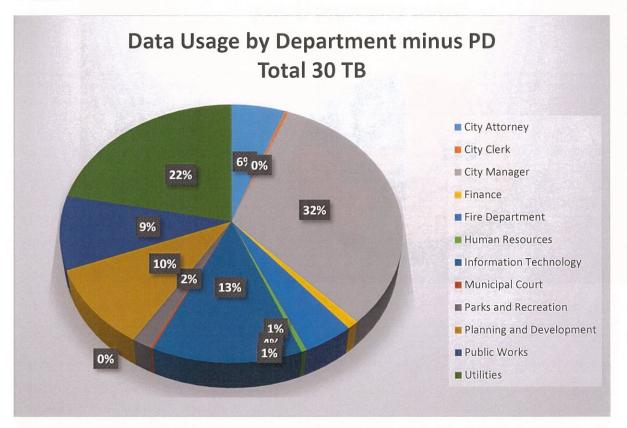
#### Data Storage:

The City of Norman's infrastructure depends on system availability and uptime. An important part of system availability is data storage and usage. The pie charts below (See IT Charts A,B, and C) represent where the bulk of IT data storage resides. The information stored in this infrastructure is important for daily operations, and public safety. This includes data that is protected in the case of a disaster that can be recovered to keep operations functional.

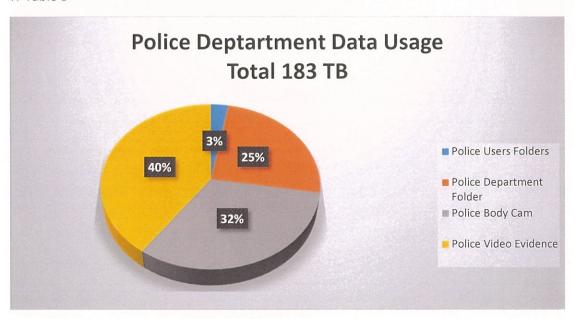
#### **ERP Project Implementation Progress:**

This project began in January of 2018 and was delayed for multiple reasons by the 2020 pandemic. The projects final implementations are complete as of March 2024. The City Council approved approximately \$6 Million to replace the outdated software systems that run our daily business operations. Although because of constant efforts to improve this project is never fully complete. The city now has enhanced automated services and web services for our citizen base as well as the employees who conduct business and track their daily work with these systems. The IT Department completed implementation of all major pieces of the ERP business systems software packages. These include Parks and Rec software (x 2), Municipal Court software, Financial Systems software, Utility Billing software, Payroll, Human Resource Management, Work Orders (Tyler EAM), Time and Attendance, and Planning and Community Services software packages. Daily work continues on these systems as well as additional training, enhancements, and configuration. We will continue to evaluate and enhance each of these systems moving forward. Our current efforts include a review of the HR Systems, post launch troubleshooting of Planning and Community Dev software, an upgraded Parks and Rec software package to help with golf management, concessions, and food carts. We Are also preparing for AMI (Automatic Meter Infrastructure), and integration with a customer portal for Utility Billing Systems software as well as a review of the current time and attendance software. The IT Department is currently reviewing a new option for Time and Attendance to improve automation of this function.

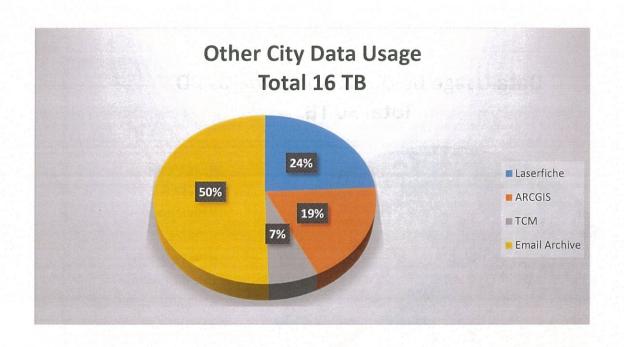
IT Table A

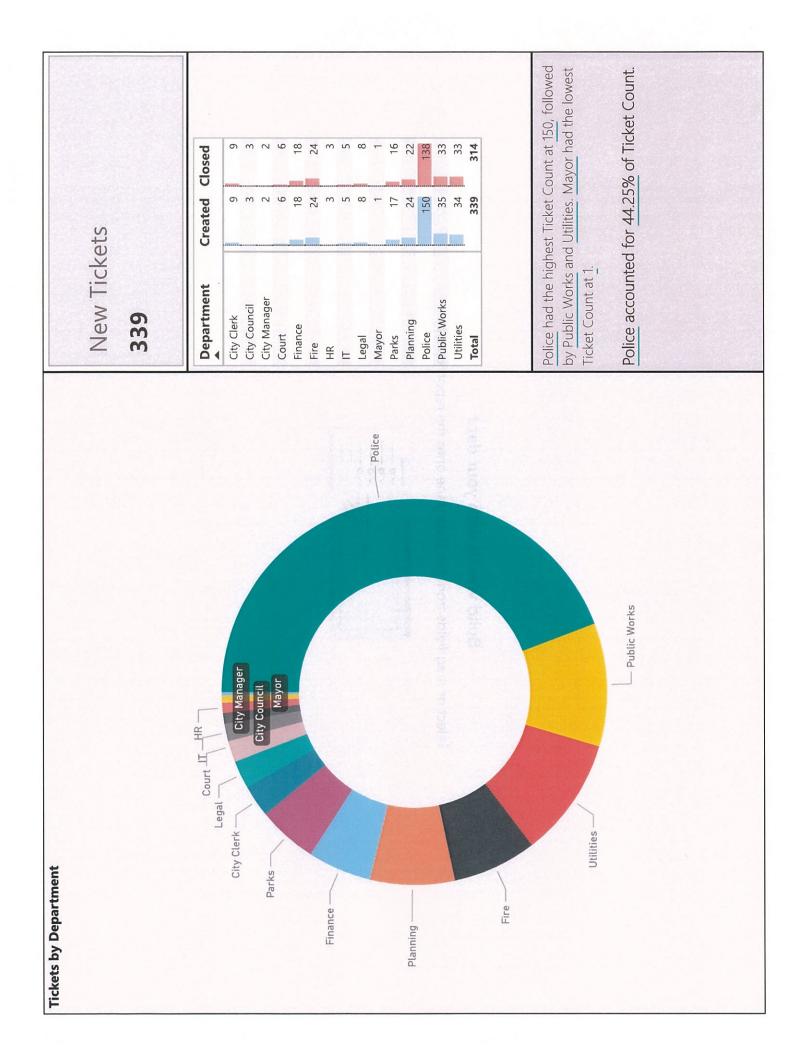


IT Table B



IT Table C





Build visuals with your data

Select or drag fields from the Data pane onto the report canvas.

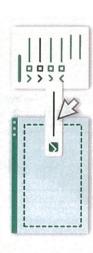
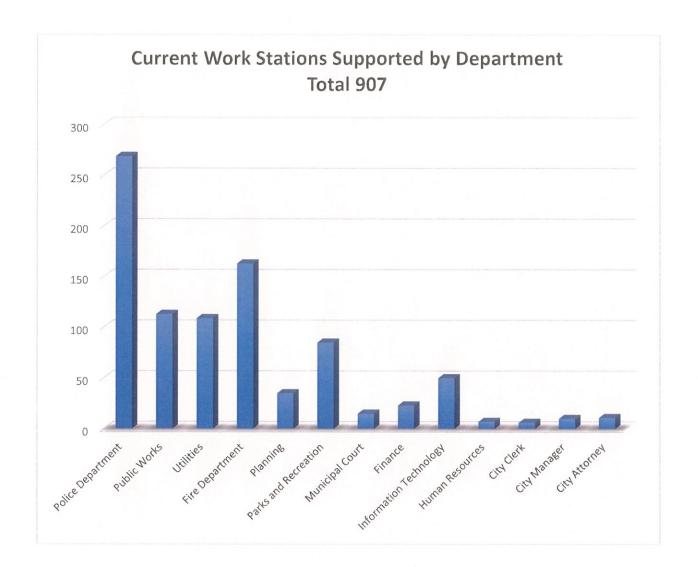
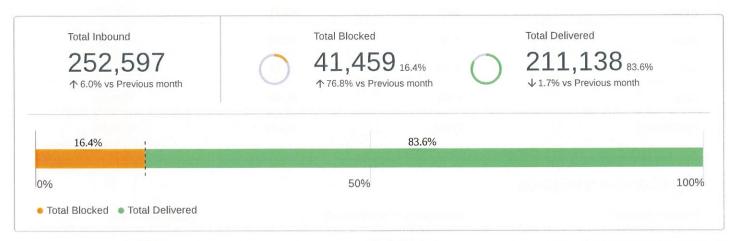


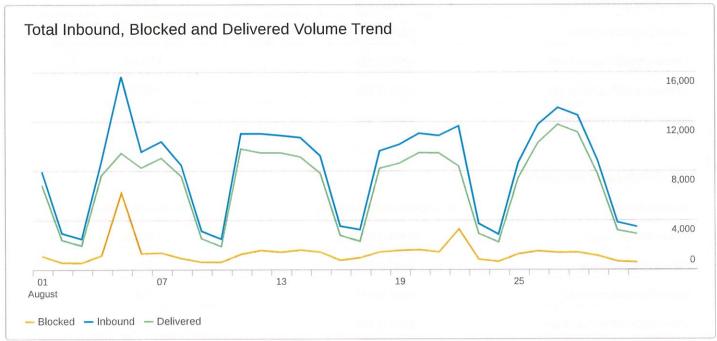
Table 2



### **Inbound Email Summary**

Statistics of messages from external users to internal users and domains. 2025/08/01 00:00:00 - 2025/09/01 00:00:00 (UTC)





Total Blocked	by	Category
---------------	----	----------

Category	% of Total Inbound	Messages	vs Previous month
Threats	1.6%	4,004	+ 64.2%
Spam	7.7%	19,332	+ 110.5%
Bulk	1.2%	3,115	- 16.6%
Others	5.9%	15,008	+ 85.6%
Total Blocked	16.4%	41,459	+ 76.8%

## Top 5 Inbound Recipients

Envelope Recipient	Messages(% of Total Inbound)	vs Previous month
jason.redden@normanok.gov	6,315 (3.4%)	+ 3.6%
esther.rojo@normanok.gov	4,680 (2.5%)	+ 23.6%
frederick.duke@normanok.gov	4,150 (2.2%)	+ 22.9%
sonia.gallegos@normanok.gov	4,028 (2.2%)	+ 20.3%
barbara.andros@normanok.gov	4,006 (2.1%)	- 3.5%

#### Top 5 Inbound Senders

Envelope Sender	Messages(% of Total Inbound)	vs Previous month
noreply@normanok.gov	22,333 (12.1%)	+ 14.0%
Pager@ci.norman.ok.us	5,531 (3.0%)	N/A
iadmin@s0u1rnm.vida.local	3,596 (2.0%)	N/A
VTINotifications@normanok.gov	2,807 (1.5%)	- 2.4%
<no domain=""></no>	2,623 (1.4%)	+ 49.9%

Envelope Receiving Domain	Messages(% of Total Inbound)	vs Previous month
normanok.gov	236,127 (93.5%)	+ 3.3%
ci.norman.ok.us	11,077 (4.4%)	+ 17.9%
sms.normanok.gov	5,287 (2.1%)	+ 2491.7%
cucpub.ci.norman.ok.us	88 (0.0%)	+ 14.3%
normanok.gov.ci.norman.ok.us	17 (0.0%)	N/A

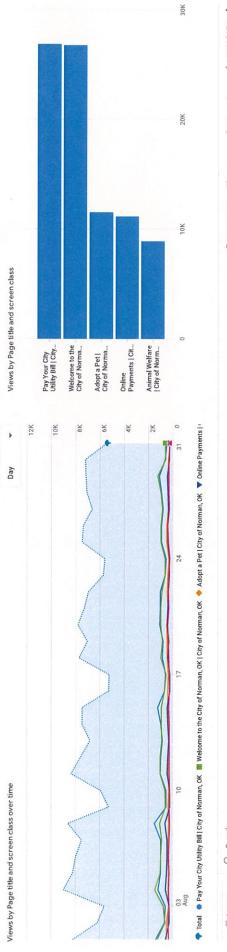
Envelope Sending Domain	Messages(% of Total Inbound)	vs Previous month
normanok.gov	36,761 (16.0%)	+ 11.4%
gmail.com	7,045 (3.1%)	+ 10.4%
in.constantcontact.com	6,712 (2.9%)	- 0.5%
ci.norman.ok.us	6,229 (2.7%)	N/A
bounce.sears.com	5,980 (2.6%)	+ 0.2%

Custom Aug 1 - Aug 31, 2025 +

All Users Add comparison +

Monthly Page Views ⊗ -

Add filter +



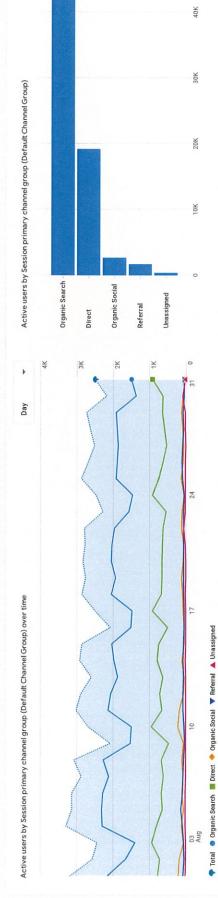
Plot	Plotrows Q Search					Rows per page: 10 ▼ Go to: 1	< 1-10 of 1590 >
0	Page title and screen class •	+	<b>→</b> Views	Active users	Views per active user	Average engagement time per active user	Event count All events
>	Total		<b>216,363</b> 100% of total	<b>66,891</b> 100% of total	3.23 Avg 0%	58s Avg 0%	<b>628,594</b> 100% of total
>	Pay Your City Utility Bill   City of Norman, OK		26,882 (12.42%)	13,798 (20.63%)	1.95	22s	96,757 (15.39%)
2	2 Welcome to the City of Norman, OK   City of Norman, OK		26,770 (12.37%)	12,843 (19.2%)	2.08	20\$	68,276 (10.86%)
2	3 Adopt a Pet I City of Norman, OK		11,538 (5.33%)	4,915 (7.35%)	2.35	388	23,580 (3.75%)
>	4 Online Payments   City of Norman, OK		11,159 (5.16%)	7,024 (10.5%)	1.59	21.8	26,925 (4.28%)
<b>&gt;</b>	5 Animal Welfare   City of Norman, OK		8,896 (4.11%)	5,009 (7.49%)	1.78	13s	27,389 (4.36%)
	6 Westwood Family Aquatic Center   City of Norman, OK		6,550 (3.03%)	4,305 (6.44%)	1.52	218	21,894 (3.48%)
	7 Job Opportunities   City of Norman, OK		6,303 (2.91%)	3,693 (5,52%)	1.71	1m 04s	18,294 (2.91%)
	8 Westwood Swim Times and Admission Prices   City of Norman, OK		5,300 (2.45%)	3,111 (4.65%)	1.70	388	10,965 (1.74%)
	9 Westwood Golf Course   City of Norman, OK		4,667 (2.16%)	2,440 (3.65%)	1.91	32s	14,587 (2.32%)
	10 Department Activity Reports   City of Norman, OK		3,591 (1.66%)	1,658 (2.48%)	2.17	518	24,580 (3.91%)

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Custom Aug 1-Aug 31, 2025 -

Monthly Site Traffic ⊘ -

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0	Session primaryChannel Group) + +	↓ Active users	Sessions	Engaged	Average engagement time per session	Engaged sessions per active user	Events per session	Engagement	Event count All events	Session key event rate
>	Total	<b>66,891</b> 100% of total	115,858 100% of total	<b>64,063</b> 100% of total	33s Avg 0%	0.96 Avg 0%	5.43 Avg 0%	<b>55.29%</b> Avg 0%	<b>628,594</b> 100% of total	
-	1 Organic Search	43,316 (64.76%)	83,967 (72.47%)	49,951 (77.97%)	37s	1.15	5.50	59.49%	461,752 (73.46%)	
2	Direct	19,168 (28.66%)	26,609 (22.97%)	11,411 (17.81%)	20s	0.60	4.99	42.88%	132,851 (21.13%)	
8	Organic Social	2,654 (3.97%)	3,294 (2.84%)	1,774 (2.77%)	15s	0.67	4.38	53.86%	14,442 (2.3%)	
4	Referral	1,685 (2.52%)	2,722 (2.35%)	1,438 (2.24%)	40s	0.85	5.75	52.83%	15,648 (2.49%)	
25	5 Unassigned	371 (0.55%)	337 (0.29%)	72 (0.11%)	2m 14s	0.19	11.55	21.36%	3,893 (0.62%)	
9	6 Organic Video	1 (<0.01%)	1 (<0.01%)	1 (<0.01%)	16s	1.00	8.00	100%	8 (<0.01%)	

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# LEGAL 7

#### **MONTHLY REPORT - LEGAL DEPARTMENT**

August 2025 Report (Submitted September 12, 2025)

#### **MONTHLY HIGHLIGHTS:**

City v. Chavira, CM-2025-1177

This is an appeal of the municipal court's decision finding the Defendant guilty of speeding, 63 in a 50. The Defendant did not appear for trial on August 11, 2025, and the district court affirmed the municipal court's ruling.

#### **LIST OF PENDING CASES:**

#### UNITED STATES COURT OF APPEALS FOR THE TENTH CIRCUIT

#### UNITED STATES DISTRICT COURT, EASTERN DISTRICT OF NEW YORK

In re Payment Card Interchange Fee and Merchant Discount Antitrust Litigation, Case No. 05-MD-01720 (JG)(JO) (K)

#### UNITED STATES DISTRICT COURT, WESTERN DISTRICT OF OKLAHOMA

Yoon v. City of Norman, Case No. CIV-2025-804 D

#### OKLAHOMA SUPREME COURT / COURT OF CIVIL APPEALS

Allison et al v. Post et al, CV-24-3374, SC 122946

Bad Day Towing & Recovery v. City of Norman, SD-123,329; CV-2024-2032 (K)

This case arises out of the Norman Police Department's decision to deny the plaintiff's application to be placed on NPD's wrecker rotation because the plaintiff is not located in the limits of the City. On July 11, 2025, the district court denied the plaintiff's motion for new trial. The Plaintiff appealed the district court's ruling on August 4, 2025.

#### **COURT OF CRIMINAL APPEALS**

#### CLEVELAND COUNTY DISTRICT COURT

#### A. General Lawsuits

115 W. Main LLC v. Sooner Emerald Dreams LLC, et al., CJ-2024-1318

Armstrong v. City of Norman, CJ-2012-1638 (K)

City v. Geoffrey and Kristin Arce, CV-2024-3662 (K, M, S)

City v. Haddock, CV-2010-357 TS (K, S)

City v. IAFF, CV-2011-48 L; DF-109447 (K)

City v. Komiske, Cobblestone Creek Management Company, et al, CV-2012-748 (K, W)

Etter v. City of Norman, CJ-2021-731 (K)

Norman Hospitality, Inc., CV-2025-2015 (K, R)

This case was filed on July 30, 2025. It is an appeal of Council's decision regarding the Norman Hotel.

Norman Municipal Authority and City of Norman v. Flintco, LLC, et al, CJ-2024-1343

FOP/IAFF/AFSCME v. Okla. Dept. of Labor and City of Norman, CJ-2005-1170 L (K)

FOP v. City of Norman, CV-2011-876 L (K)

Martin Flores v. City of Norman & John Doe, CJ-2021-1051 (K)

Pioneer Library System, CJ-2025-1260 (K, R)

This case was filed on August 12, 2025. It alleges a breach of contract and negligence claims that arise out of closure of the Central Library.

Regina Grace, CJ-2025-873

City v. Loeffler & Ashford Investments, LLC, CV-2022-1182 (M)

City v. Lonnie Hodges, CV-2020-2922

The Norman Petition Initiative No. 2021-1, CV-2020-2384 (K)

McCarver v. City of Norman, CJ-2013-128 TS (K)

Remy v. Hall, et al., CV-2017-1853 (K, S)

Shaz Investment Group, LLC v. City of Norman, CJ-2021-1044 (K)

Smith et al v. Norman Regional Health System v. City of Norman, CJ-2014-874 (K)

University Town Center, LLC v. City of Norman et al, CJ-2024-1405

#### B. Condemnation Proceedings

City of Norman v. Chastain Oil Company, a Corporation, et al., CV-2015-677 (M)

City of Norman v. West Lindsey Center Investors, LLC, et al., CV-2015-671 (M)

City of Norman v. Tietsort Revocable Trust, et al., CJ-2013-775 (M)

City of Norman v Apex Properties, LLC, et al., CJ-2021-221 (M)

City of Norman v. D&J Land, LLC, et al., CJ-2022-251 (M):

City of Norman v. Harold and Diana Hansmeyer, et al., CJ-2024-498 (W)

# C. Lawsuits involving a City Claim/Interest in Property, Foreclosure Actions, and Applications to Vacate

City of Norman v. Legacy Property Partners, LLC, CV-2018-249 (K, S)

Mortgage Clearing Corporation v. Ricky Joe Butler, et al., CJ-2016-219 (M)

Mortgage Clearing Corporation v. Doiron, et al., CJ-2014-1459 (M)

Katy Construction Co., CV-2024-2213

US Bank National Association v. Hudson et al., CJ-2024-996

US Bank National Association v. Vermillion et al., CJ-2024-1019

Orrklahoma Realty – Norman, LLC v. City of Norman et al., CV-2024-2824

First Bank & Trust Co. v. Norman Hospitality, Inc. et al., CJ-2025-749

#### D. Municipal Court Appeals

#### E. Small Claims Court

Legal – August 2025 Monthly Report September 12, 2025 Page 3 of 6

None

#### F. Board of Adjustment Appeals

None

#### **LABOR / ADMINISTRATIVE PROCEEDINGS**

#### A. Grievance & Arbitration Proceedings (K)

This office has assisted with the following grievances:

AFSCME Grievance FYE 21-02 – (COVID-19 Leave)

AFSCME Grievance FYE 22-02 – (Jerry Younts and Bennie Gilmore – COVID-19 Leave)

AFSCME Grievance FYE 22-02 – (Tara Klepper – COVID-19 Leave)

AFSCME Grievance FYE 24-06 – (Malia Ross – Discipline)

<u>AFSCME Grievance FYE-24-09</u> – (James Salley – Termination)

AFSCME Grievance FYE-25-3 - (Donald Cox - Termination)

<u>IAFF Grievance FYE 21</u> – (Carl Shanon Smith – Improper Compensation)

IAFF Grievance FYE 23 – (Matt Ferris – Discipline)

<u>IAFF Grievance FYE-24</u> – (Non-Emergency Call Back)

IAFF Grievance FYE-24 – (Failure to Staff Personnel)

<u>IAFF Grievance FYE-25</u> – (Failure to Follow Progressive Discipline)

<u>IAFF Grievance FYE-25</u> – (Paid Convention Leave)

#### B. Equal Employment Opportunity Commission (EEOC)

Worthly v. City of Norman - Charge No. 564-2025-01069

#### C. Contested Unemployment Claims (OESC)

Application of Shannon Shattuck – Claim ID No. 486568616

ADULT CASES

#### **MUNICIPAL COURT PROSECUTIONS**

This chart represents the cases prosecuted by the City Attorney's Office in the Municipal Criminal Court through August 2025. The chart does not represent those cases disposed of prior to Court through actions of the City Attorney and the Court.

	112	CLI CI		0 C 1 L	TILL	11010	0001		10110
Month	FYE	FYE	FYE	FYE	FYE	FYE	FYE	FYE	FYE
	24	25	26	24	25	26	24	25	26
JULY	464	359	514	11	25	10	10	11	11
AUG	341	493	585	7	6	18	16	13	13

JUVENILE CASES

**COURT SESSIONS** 

	<u>AD</u>	ULT CA	<b>SES</b>	<u>JUVE</u>	NILE C	<b>ASES</b>	<b>COUR</b>	T SESS	<b>IONS</b>
SEPT	295	395		18	11		8	10	
OCT	346	420		7	13		11	10	
NOV	292	246		11	15		10	6	
DEC	163	314		9	13		4	8	
JAN	280	419		9	11		5	12	
FEB	338	318		20	0		12	6	
MAR	466	464		8	16		10	10	
APR	443	621		11	3		14	11	
MAY	430	546		26	10		10	12	
JUNE	333	463		7	15		9	10	
TOTALS / YTD	4,191	4,858	1,099	144	138	28	119	119	24

#### **WORKERS' COMPENSATION COURT**

The total number cases pending as of August are 16. There was one new claim and one settlement by Joint Petition was approved by the City Council in August. The remaining cases are proceeding in active litigation in the Oklahoma Workers' Compensation Commission/Court of Existing Claims. The current breakdown of pending Workers' Compensation cases by work area have been reviewed and updated for accuracy is as follows:

DEPARTMENT	DIVISION	PENDING CASES	FYE 26 CASES	FYE 25 CASES	FYE24 CASES	FYE23 CASES
Fire	Suppression	11	2	8	3	9
Fire	Prevention					
Parks/Rec	Facility Maintenance			1		
Parks/Rec.	Park Maintenance					
Parks/Rec	Westwood Pool					
Police	Criminal Investigation					
Police	Patrol	3			2	1
Police	Administration					
Public Works	Street Maintenance	1		1		
Public Works	Fleet	1		1	1	
Public Works	Storm Water				2	
Public Works	Traffic Control					1
Utilities	Line Maintenance			_		1
Utilities	Sanitation					1
TOTALS		16	2	11	8	13

List of Pending Cases

<u>Bernhardt, Jefferson B. v. City of Norman</u>, CM-2025-04357A (FD/Suppression/Fire Captain, L Knee, (Denied) Whole Body

Bernhardt, Kyle v. City of Norman, CM-2024-06289K

(FD/Suppression/Fire Driver Engineer, Left Shoulder)

Legal – August 2025 Monthly Report September 12, 2025 Page 5 of 6

Boxford, Steven Lee v. City of Norman, CM-2022-03698 N

(Police, Patrol, Master Police Officer, Left Shoulder, Neck, Left Hand, Left Arm, Left Hip, Right Knee)

Faught, David v. City of Norman, CM3-2025-02198A

(Fire, Suppression, Firefighter, Lower Back)

Hambrick, John v. City of Norman, CM-2023-02469K

(Fire, Suppression, Firefighter, Cancer, Body as Whole)

Hiett, Darin v. City of Norman, CM-2024-04540W

(Public Works, Streets, Heavy Equipment Operator, Neck, Left Shoulder, Left Arm)

Lewis, Brian K. V. City of Norman, CM-2022-02245 H

(Fire, Suppression, Fire Driver Engineer, Neck, Back UNS, Left Knee, Left Leg)

Massie, Nathan v. City of Norman, CM-2024-03408 H

(Public Works, Fleet, Service Technician, Neck+Neck, Lower Back, Ears+Neck, Bilateral Ears, Lumbar, Middle Back+Neck, Bilateral Ears, Lumbar, Middle Back, Both Shoulders, Both Arms)

McCawley, Billy v. City of Norman, CM-2025-03486 L

(FD/Suppression, Fire Driver Engineer, Right Shoulder)

Mohrmann, Noel v. City of Norman, CM-2025-02034P

(Fire, Suppression, Fire Driver Engineer, L Shoulder, Left Arm & Left Hand)

Moring, Barry v. City of Norman, CM-25-00042 J

(Fire, Suppression, Fire Captain, Cancer, Body as a Whole

Musgrove, Nicholas v. City of Norman, CM-25-03313 M

(Fire, Suppression, Fire Captain, Right Lower Leg and Right Knee)

Newell, Richard v. City of Norman, CEC-2022-15014 H (Request to Reopen – Change in Condition for the Worse)

(Police, Narcotics, Master Police Officer-Sergeant, Right Knee)

Pierce, Daniel Ray v. City of Norman, CM-2024-02999 H

(Police, Patrol, Master Police Officer-Sergeant, Right Knee, Reinjured)

Shelton, Allen W. v. City of Norman, CM-2024-03110 X

(Public Works, Stormwater, Heavy Equipment Operator, Left Shoulder, Whole Back,

Radicular Right Leg/Foot)

A Joint Petition settlement in the above claim was approved by the City Council on August 12, 2025, and will no longer appear on the monthly report.

Simons, Michael v. City of Norman, CM-2024-04104 L

(Fire, Suppression, Firefighter, Right Knee)

Skelly, Gregory D., CM-2025-01674 M

(Fire, Suppression, Asst. Fire Chief, Lungs, Respiratory System, Heart, Trachea)

#### **TORT CLAIMS**

The following is a breakdown of the Tort Claims activity through August 2025.

DEPARTMENT	<b>FYE 26</b>	<b>FYE 26</b>	<b>FYE 25</b>	<b>FYE 24</b>	FYE 23
	Month	YTD	YTD	YTD	YTD
Animal Control			1		2
Finance – IT			1		
Fire				2	
Legal					
Other			4	5	5
Parks			9	2	1
Planning			2		1
Police	1	1	3	9	8
Public Works – other			2	2	5
Public Works – Stormwater					
Public Works – Engineering			1		
Public Works – Streets	1	1	13	13	8
Utilities – other				2	
Utilities – Water			5	5	16
Utilities – Sanitation	2	2	11	11	7
Utilities – Sewer			8	10	3
TOTAL CLAIMS	4	4	60	61	56

CURRENT CLAIM STATUS	FYE 26	<b>FYE 25</b>	<b>FYE 24</b>	FYE 23
	TO DATE			
Claims Filed	4	60	61	56
Claims Open and Under Consideration	2	1	0	0
Claims Not Accepted Under Statute/Other	0	2	1	4
Claims Paid Administratively	2	22	26	25
Claims Paid Through Council Approval	0	6	5	2
Claims Resulting in a Lawsuit for FY	0	3	1	0
Claims Barred by Statute				
(No Further Action Allowed)	0	16	28	25
Claims in Denied Status				
(Still Subject to Lawsuit)	0	10	0	0

# MUNICIPAL COURT

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#### MUNICIPAL COURT MONTHLY REPORT AUGUST - FY '26

#### **CASES FILED**

	<u>FY 2</u>	<u>6</u>	FY 25	
	AUGUST	<u>Y-T-D</u>	AUGUST	Y-T-D
Traffic	1,239	2,750	742	1,530
Non-Traffic	393	676	284	473
SUB TOTAL	1632	3426	1026	2003
Parking	710	1,177	1,057	1,577
GRAND TOTAL	2,342	4,603	2,083	3,580

#### CASES DISPOSED

	<u>FY 2</u>	<u>6</u>	FY 25	
	AUGUST	<u>Y-T-D</u>	AUGUST	Y-T-D
Traffic	1,619	3,053	919	1,731
Non-Traffic	262	520	299	564
SUB TOTAL	1881	3573	1218	2295
Parking	499	844	720	1,182
GRAND TOTAL	2,380	4,417	1,938	3,477

#### REVENUE

		FY 26		<u>FY 25</u>
	<u>AUGUST</u>	<u>Y-T-D</u>	<u>AUGUST</u>	<u>Y-T-D</u>
Traffic	\$ 150,857.74	\$ 311,185.13	\$ 97,593.98	\$ 183,834.58
Non-Traffic	\$ 26,278.51	\$ 48,271.32	\$ 22,727.64	\$ 43,352.08
SUB TOTAL	\$ 177,136.25	\$ 359,456.45	\$ 120,321.62	\$ 227,186.66
Parking	\$ 17,990.00	\$ 32,880.00	\$ 22,907.00	\$ 43,367.00
GRAND TOTAL	\$ 195,126.25	\$ 392,336.45	\$ 143,228.62	\$ 270,553.66

#### MUNICIPAL COURT - MONTHLY REPORT AUGUST 2025

#### JUVENILE COMMUNITY SERVICE PROGRAM

Due to a vacancy in program staff, juveniles located and worked community service projects on their own.

#### **MEDIATION PROGRAM**

The Early Settlement – Norman Mediation Program accepted 34 new cases and closed 51 cases during the month of August 2025. 6 Mediations were held.

# PARKS AND RECREATION

9

#### Park Development Activities August 2025

#### **Neighborhood Parks**



Work has started on the construction of our newest neighborhood park—Bishop Creek Eco Park (at Carter & Alameda intersection). This land was purchased a few years ago as a proposed location for Stormwater control measures to be constructed and also serve as a neighborhood park with walking trails, a parking lot, and environmental education information. As part of the work, we

terminated a contract with an outdoor advertising group and had them remove a large billboard on the site that the previous owner leased to them. Our contractor has been working this month on the planned tree removal and started grading for the trail and parking area. They will move on to create a detention pond on the site and all other work throughout the rest of the year, to be completed in early 2026.

#### Landscape Projects



We are working on installing the new landscape designed in-house for the Main Street median island, just west of the Hal Muldrow Drive intersection. This is where the public works department had to remove the plant material in that area to replace the road and drainage structures at the Merkle Creek crossing. A new style of landscape that will require less maintenance and include no Bermuda grass and instead be made up of native species mixed with

colorful hardscape material and updated sign work, as needed. This will be a model area we will use to guide us as we continue to work on the renovation of all the medians between Thompson Drive and the I-35 bridge. New rich soil was delivered in August, and bids have been received for the hardscape and landscape material that will be installed in September.

#### Forestry

We have received a final draft of the Urban Forest Master Plan (UFMP) that we have been working on with our consultant, DAVEY Resource Group, for the past year. The process of evaluating Norman's Urban Forest, as well as the city's Forestry Division, has included extensive input from a steering committee, selected stakeholders, and the public at large via a series of meetings and surveys. The results of the project will be presented in September to the Park Board, as well as the City Council, at a study session. Once final adjustments are made, we will present the plan for adoption by the Council, to act as a guide for the management of our urban forest as a vital asset to all citizens.

We are also getting quotes to start a project of invasive species removal at Sutton Urban Wilderness. The park has been overtaken in many forested areas by

Chinese Privet and Eastern Red Cedar. We will start by removing these species from a 2 to 3-acre area near the main entry of the park trails, along the shores of the smaller lake in the park. We will use this sample to estimate cost and plan for funding requests to help eliminate these destructive species

#### Young Family Athletic Center (YFAC)



We are working to complete the sidewalks and fencing around the sports courts and synthetic turf field on the east side of the YFAC. The goal is to have a walking trail around the entire property, as well as to provide a more secure site that discourages people from trying to park cars in those areas during high-use days, discourages trespassing, and discourages after-hours use of the facilities without checking in at the front desk prior to use. We will complete those projects and finish the new landscape in that area in the next month, with a ribbon cutting being planned to officially open the new pickleball courts and sand volleyball area for public use once we are complete.

# **AUGUST 2025 PARK MAINTENANCE DIVISION**

	FY26	FY26	FY25	FY25	
SAFETY REPORT	MTD	YTD	MTD	YTD	
On-The-Job Injuries	0	0	2	6	
Vehicle Accidents	0	0	0	0	
Employee responsible	0	0	0	0	
ROUTINE ACTIVITIES	Total Man Hours		Total Ma	Total Man Hours	
Ballfield Maintenance	0	28.00	4.00	921.50	
Big Mowing	275.5	458.25	119.00	1140.00	
Bike Racks	0	0.00	0.00	106.50	
Carpentry/Project Building	36.5	98.50	36.00	1971.75	
Chemical Spraying/Fertilization	108	201.50	69.50	870.50	
Christmas Setup/Repair/Removal	0	0.00	0.00	1377.50	
Concrete/Masonry	0	0.00	0.00	102.00	
Dirt/Sand/Mulch/Gravel Work	0	101.50	0.00	314.00	
Equipment Maintenance/Service	84.25	206.75	276.00	2609.25	
Equipment Repair	126	248.50	0.00	499.75	
Equipment Transport	6	6.00	0.00	140.50	
Events	439.25	439.25	121.50	1466.00	
Fence Repairs	0	16.00	28.00	347.00	
Homeless Camp Cleanup	9.25	16.75	0.00	135.00	
Landscape Maintenance	77	98.00	333.00	2294.00	
Material Hauling	0	53.00	135.00	749.50	
Office Work/Planning/Supervision	231.75	459.75	27.50	1375.75	
Painting	0	0.00	8.00	162.50	
Playground Inspection	220	522.75	257.00	2362.75	
Park Tree Work	39	66.00	0.00	323.00	
Playground Maintenance	26.75	62.75	121.00	1089.50	
Powerwashing	7	19.50	0.00	39.00	
Purchasing Parts/Supplies	16	22.00	0.00	118.75	
Recycling	0	0.00	0.00	24.00	
Restroom Maintenance	11	35.00	0.00	262.50	
Seasonal City Cleanups	0	0.00	0.00	314.25	
Seeding/Sodding	0	73.50	0.00	196.50	

Sign Maintenance/Flags	7	44.00	0.00	464 35
		44.00	0.00	164.25
Snow/ice Removal/ice Melt	0	0.00	0.00	538.50
Sprinkler Maintenance	179.5	428.00	172.25	1710.25
Street Tree Work/Storm Damage	16	33.00	0.00	506.50
Stump Grinding	66	66.00	0.00	94.00
Trail Maintenance	17	73.00	89.00	363.00
Training (Safety/CEU's)	44	67.50	0.00	334.75
Trash Maintenance	334.75	629.75	277.00	3705.25
Trim Mowing	1050.25	1771.00	936.00	5603.00
Vandalism Repair	0.75	1.75	22.50	298.00
Vector Control	30	54.00	46.00	141.50
Watering	4	64.50	20.00	151.50
Welding	0	3.00	0.00	68.50
Shopping Carts (by cart, not hours)	34	79.00	0.00	186.00

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# AUGUST 2025 RECREATION DIVISION MONTHLY REPORT

Little Axe Community Center: For August, the after-school program had twenty-two kids enrolled, with an average of seventeen attending daily. The after-school kids have adjusted well to the new schedule, and the staff did a great job welcoming the children. The month was filled with crafts, getting to know you, and a lot of outside time despite the heat. The center serves the community by having a food pantry for all community members each Monday. The center also hosted our once-a-month bingo and ice cream social. The PLS did a DIY class making Friendship bracelets free to the community. PLS and the center host a monthly story time, free for the community. The center has been an active place with baseball/softball tournaments every weekend for the month of August and practice throughout the weekdays.

**12th Avenue Recreation Center:** 12<sup>th</sup> Avenue Recreation Center has finally started its after-school program back up, and we are having a blast with the kids this year! We are currently averaging around 30 kids a day! Our family game nights are up and running, and now our new soccer nights!

Irving Recreation Center: This month, 20 students enrolled in our summer program at Irving. We had 89 total visits, with an average of 15 students per day. Irving ended its summer program this month and started its after-school program as well. We have 15 students enrolled in our program. We had 128 total visits, with an average of 14 students per day. Irving started its school year strong with crafts and other activities for the children to welcome them back to school.

Whittier Recreation Center: This month, the Whittier Recreation Center staff has continued to operate out of the 12<sup>th</sup> Avenue Rec Center to run the Side Kick Summer Camp. Camp proceeds with 32 campers enrolled from ages 5-8. We have had field trips such as the Science Museum and Westwood Aquatic Center. We started our after-school program with 20 enrolled students.

FACILITY ATTENDANCE:	Month	Year to Date
Little Axe Community Center	743	1,433
12th Avenue Recreation Center	1,202	2,087
Irving Recreation Center	197	499
Whittier Recreation Center	312	776
Reaves Center	300	600
Tennis Center	3,100	6,628

# YOUNG FAMILY ATHLETIC CENTER AUGUST 2025

	FYE 2026	FYE 2026
	MTD	YTD
YFAC Memberships	\$4,500.00	\$8,120.00
YFAC Day Passes	\$69.00	\$220.00
YFAC Gym Passes	\$2,914.00	\$5,930.00
YFAC Aqua Class/Camp	\$0.00	\$0.00
YFAC GYM Class/Camp	\$0.00	\$10,024.25
YFAC Misc Class/Camp	\$0.00	\$0.00
YFAC POOL Rental	\$0.00	\$9,460.63
YFAC GYM Rental	\$4,237.00	\$8,704.00
YFAC MISC Rental	\$0.00	\$0.00
YFAC POOL Tournament	\$0.00	\$0.00
YFAC GYM Tournament	\$26,760.00	\$42,560.00
YFAC Leases	\$0.00	\$0.00
YFAC Other Revenue/Advertising	\$16,500.00	\$31,130.61
YFAC Leagues	\$0.00	\$0.00
TOTAL INCOME	\$54,980.00	\$116,149,49
YFAC GYM Expenditures	\$12,497.03	\$34,608.46
YFAC POOL Expenditures	\$22,226.02	\$60,980.42
EXPENDITURES	\$34,723.05	\$95,588.88
Income vs. Expenditures	\$20,256.95	\$20,560,61

## WESTWOOD/NORMAN MUNICIPAL AUTHORITY 9A



# AUGUST 2025 Westwood Golf Course Division Monthly Progress Report

ACTIVITY	AUG FYE 26	AUG FYE 25
Regular Green Fees	1070	682
Senior Green Fees	383	324
Junior Fees	511	182
School Fees ( high school golf team players)	3	48
Advanced Fees (high school golf team pre-pay)	0	0
Annual Fees (Regular, Senior & Junior Members)	677	987
Employee Comp Rounds	235	355
Golf Passport Rounds	0	0
9-Hole Green Fee	221	152
2:00 Fees	451	210
Dusk Fees or 5:00 Fees	355	261
PGA Comp Rounds	1	13
*Rainchecks (not counted in total round count)	42	64
Misc Promo (bday, plyrs cards, OU student & military)	81	346
Green Fee Adjustments (fee difference on rainchecks)	6	7
Total Rounds (*not included in total round count)	3994	3567
% change from FY '24	11.97%	
Range Tokens	4551	3042
% change from FY '24	49.61%	
18 - Hole Golf Carts	264	146
1/2 18 - Hole Golf Carts	1472	41
9 - Hole Golf Carts	101	991
½ 9 - Hole Golf Carts	496	477
Total Carts	2333	1655
% change from FY '24	40.97%	
TOTAL REVENUE	\$208,839.81	\$ 134,007 <i>.</i> 54
% change from FY '24	55.84%	

### AUGUST 2025 WESTWOOD GOLF DIVISION MONTHLY PROGRESS REPORT

SAFETY REPORT				
	FY 2026	FY 2026	FY 2025	FY 2025
	MTD	YTD	MTD	YTD
Injuries On The Job	0	0	0	0
City Vehicles Damaged	0	0	0	0
Vehicle Accidents Reviewed	0	0	0	0
FINANCIAL INFORMATION				
	FY 2026	FY 2026	FY 2025	FY 2025
	MTD	YTĐ	MTD	YTD
Green Fees	\$69,010.29	\$128,272.51	\$44,250.21	\$85,804.82
Driving Range	\$22,739.00	\$44,406.00	\$12,160.00	\$26,426.00
Cart Rental	\$39,512.33	\$72,477.13	\$25,195.83	\$48,702.64
Golf Classes	\$0.00	\$96.00	\$0.00	\$0.00
Golf Shop Rentals	\$523.56	\$1,116.98	\$197.72	\$732.18
USGA Handicap Fees	\$0.00	\$0.00	\$0.00	\$0.00
Golf Cart Capital	\$2,803.15	\$5,085.32	\$1,878.61	\$3,715.03
Golf Merchandise	\$32,004.77	\$59,513.17	\$18,120.30	\$37,139.84
Restaurant	\$26,136.64	\$55,776.20	\$16,411.17	\$42,703.29
Golf Membership	\$15,660.49	\$29,703.33	\$10,003.27	\$22,047.39
Interest Earnings	\$449.58	\$1,846.06	\$5,790.43	\$10,630.56
TOTAL INCOME	\$208,839.81	\$398,292.70	\$134,007.54	\$265,857.63
Expenditures	\$167,339.08	\$379,515.23	\$191,764.41	\$288,943.10
Income vs Expenditures	\$41,500.73	\$18,777.47	-\$57,756.87	-\$23,085.47
Rounds of Golf	3,994	7,542	3,567	6,862

The greens have some minor heat related blemishes, with a quality rating of 96%. We are back on our bi-monthly sand topdressing program on greens. Our weed control program is working very well and we are mostly controlling weeds on the perimeters of the golf course (goosegrass, crabgrass, dallasgrass and spotted spurge.) We will be aeriating the collars in September and we have a few irrigation repairs to do. Tree trimming and dead tree removal is underway as time allows.

# AUGUST 2025 WESTWOOD FAMILY AQUATIC CENTER MONTHLY PROGRESS REPORT

FINANCIAL INFORMATION				
	FY 2026 MTD	FY 2026 YTD	FY 2025 MTD	FY 2025 YTD
Swim Pool Passes	\$250.00	\$3,330.00	\$0.00	\$140.00
Swim Pool Gate Admission	\$65,520.00	\$220,604.00	\$56,672.00	\$183,850.00
Swim Lesson Fees	\$0.00	\$7,080.00	\$0.00	\$1,638.00
Swim Pool Rental	\$20,170.00	\$47,860.68	\$20,490.63	\$50,051.01
Swim Pool Classes	\$50.00	\$360.00	\$150.00	\$600.00
Swim Pool Merchandise Sales	\$231.71	\$914.97	\$113.12	\$309.00
Swim Pool Concessions	\$29,571.26	\$109,189.52	\$27,043.71	\$95,303.71
TOTAL INCOME	\$115,792.97	\$389,339.17	\$104,469.46	The same of the sa
Expenditures	\$183,978.27	\$515,935.88	\$293,257.43	
Income vs Expenditures	-\$68,185.30	-\$126,596.71		-\$52,788.13
ATTENDANCE INFORMATION	FY 2026 MTD	FY 2026 YTD	FY 2025 MTD	FY 2025 YTD
Pool Attendance	14,383	49605	15095	15153
Adult Lap Swim Morning/Night	39	78	51	3442
Water Walkers	588	1163	398	860
Toddler Time	288	1026	211	1127
Water Fitness	52	116	660	690
Swim Team	0	156	30	38
Scuba Rentals	0	0	8	32
Scuba Participants	20	44	30	325
Swim Lesson	0	346	0	30
Private Swim Lessons	0	19	0	5
Special Events	301	1751		8
Party/Rentals	35	74		39663
TOTAL FY 2025 ATTENDANCE	15706	54378		16500
ATTENDAN	ATTENDANCE INFORMATION MAY 2024 TO			
	Pool Attendance		99,996	
	Adult Lap Swim I			
	Water Walkers	Worming/Hight	ning/Night 127 3,886	
	Toddler Time			
	Water Fitness		1,157 1,793	
	Swim Team		118	Awar and a second a
ľ	Scuba Rentals		34	
	Scuba Participan	ts	125	
	Swim Lesson		375	
Ī	Private Swim		61	
Ī	Special Events		16	
	Party/Rentals		50	
	TOTAL ATTEND	ANCE	107,738	

# FACILITY MAINTENANCE

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# Cost by Building with Maint Type

Building	Maint Type	Total Cost	Labor	Supplies	Equipment	Inventory	Outsourcing	Overhead
12TH AVE REC	GENERAL	40.43	40.43	0.00	0.00	0.00	00.00	0.00
CENTER - 1701	PLUMBING	430.87	80.87	350.00	0.00	0.00	00.00	0.00
12TH AVE NE	Totals:	471.30	121.30	350.00	00.00	0.00	00.00	0.00
A - COURTS -	GENERAL	228.33	158.33	70.00	00.00	0.00	00.00	00.00
321 N WEBSTER	HVAC	38.73	38.73	0.00	00.00	0.00	00.00	00.00
	PLUMBING	323.47	323.47	0.00	00.00	0.00	00.00	00.00
	Totals:	590.53	520.53	70.00	00.00	00.00	00.00	00.00
ADULT	GENERAL	40.43	40.43	0.00	00.00	00.00	00.00	0.00
WELLNESS AND	HVAC	129.97	129.97	0.00	0.00	0.00	00.00	00.00
EDUCATION	PLUMBING	404.33	404.33	0.00	00.00	00.00	00.00	0.00
CENTER - 602 N	Totals:	574.74	574.74	0.00	00.00	00.00	00.00	00.00
ANIMAL	HVAC	382.53	382.53	0.00	00.00	00.00	00.00	0.00
WELFARE - 3428	PLUMBING	801.20	444.77	356.43	00.00	00.00	00.00	00.00
S JENKINS	Totals:	1,183.72	827.29	356.43	00.00	00.00	00.00	0.00
B - POLICE DEPT	ELECTRICAL	55.70	55.70	0.00	00.00	00.00	00.00	00.00
-112 W DAWS	GENERAL	232.70	232.70	0.00	00.00	00.00	00.00	00.00
	HVAC	209.83	209.83	0.00	00.00	00.00	00.00	0.00
	PLUMBING	744.11	320.17	423.94	00.00	00.00	00.00	00.00
	Totals:	1,242.34	818.40	423.94	00.00	0.00	00.00	0.00
C - HR, IT - 313	GENERAL	203.30	121.30	82.00	00.00	00.00	00.00	00.00
N WEBSTER	HVAC	193.76	193.76	0.00	0.00	0.00	00.00	0.00
	PLUMBING	40.43	40.43	0.00	00.00	0.00	00.00	00.00
	Totals:	437.50	355.50	82.00	00.00	0.00	00.00	00.00
CITY HALL	ELECTRICAL	37.13	37.13	00.00	00.00	0.00	00.00	0.00
	GENERAL	37.13	37.13	0.00	00.00	0.00	00.00	00.00
	Totals:	74.27	74.27	00.00	0.00	0.00	0.00	00.00

CITY HALL - 201	ELECTRICAL	37.13	37.13	0.00	0.00	0.00	0.00	0.00
W GRAY	GENERAL	80.87	80.87	0.00	0.00	0.00	0.00	0.00
	HVAC	116.20	116.20	0.00	0.00	0.00	0.00	0.00
and the second s	Totals:	234.20	234.20	00.0	0.00	0.00	00.0	0.00
COMMUNITY	PLUMBING	121.30	121.30	0.00	0.00	0.00	0.00	00.0
PARKS	Totals:	121.30	121.30	0.00	0.00	0.00	0.00	0.00
<b>-</b> 0	GENERAL	404.33	404.33	0.00	0.00	0.00	0.00	00.0
DEVELOPMENT	HVAC	77.46	77.46	00'0	0.00	0.00	0.00	00'0
<b>CENTER - 225 N</b>	PLUMBING	161.73	161.73	0.00	0.00	0.00	0.00	00.0
WEBSTER	Totals:	643.53	643.53	0.00	0.00	0.00	0.00	00.0
ECC WATER	HVAC	348.59	348.59	0.00	0.00	0.00	0.00	0.00
RADIO TOWER -	Totals:	348.59	348.59	0.00	0.00	0.00	0.00	0.00
EMERGENCY	HVAC	58.10	58.10	00'0	0.00	0.00	0.00	00.0
COMMUNCATI	PLUMBING	80.87	80.87	0.00	0.00	0.00	0.00	0.00
ONS AND	Totals:	138.96	138.96	0.00	0.00	0.00	0.00	0.00
FIRE STATION 1	PLUMBING	271.30	121.30	150.00	0.00	0.00	0.00	0.00
411 E MAIN	Totals:	271.30	121.30	150.00	0.00	0.00	0.00	0.00
FIRE STATION 2	HVAC	366.36	366.36	0.00	0.00	0.00	0.00	0.00
2211 W BOYD	PLUMBING	40.43	40.43	0.00	0.00	0.00	0.00	0.00
The Common And Andrews of Charles and Charles and Andrews and Andr	Totals:	406.79	406.79	0.00	0.00	0.00	00.0	0.00
FIRE STATION 3	PLUMBING	40.43	40.43	0.00	0.00	0.00	0.00	0.00
200 E	Totals:	40.43	40.43	00.0	0.00	0.00	00.0	0.00
FIRE STATION 4	PLUMBING	80.87	80.87	0.00	0.00	0.00	0.00	0.00
4145 W	Totals:	80.87	80.87	0.00	0.00	0.00	00.0	0.00
FIRE STATION 5	PLUMBING	141.52	141.52	00.0	0.00	0.00	0.00	0.00
1000 NE 168TH	Totals:	141.52	141.52	00.0	0.00	0.00	00'0	0.00
FIRE STATION 6	PLUMBING	70.43	40.43	30.00	0.00	0.00	0.00	0.00
7405 E	Totals:	70.43	40.43	30.00	0.00	0.00	0.00	000
FIRE STATION 7	PLUMBING	172.30	161.73	10.57	0.00	0.00	00.00	0.00
2207 GODDARD	Totals:	172.30	161.73	10.57	0.00	0.00	0.00	0.00
FIRE STATION 8	PLUMBING	121.30	121.30	00.0	0.00	0.00	00.0	0.00
3901 36TH AVE	Totals:	121.30	121.30	0.00	0.00	0.00	00.0	0.00

3001 E ALAMEDA	GENERAI	AND THE PROPERTY OF THE PROPER	- WHEN THE PROPERTY PARTY AND THE PROPERTY PARTY AND THE PROPERTY PARTY AND THE PARTY	THE STREET OF THE PROPERTY OF	COMPANIES THE PROPERTY OF STREET, AND STREET,	WHICH THE RESIDENCE TO STREET AND STREET STREET, STREET STREET STREET, STREET, STREET, STREET, STREET, STREET,		The part of the statement of the stateme
ALAMEDA		40.43	40.43	0.00	0.00	0.00	0.00	0.00
	PLUMBING	300.98	161.73	139.25	0.00	0.00	0.00	0.00
	Totals:	415.69	276.44	139.25	0.00	0.00	0.00	0.00
FIREHOUSE ART	HVAC	232.39	232.39	00.0	0.00	0.00	0.00	00.00
CENTER - 444 S	PLUMBING	1,312.19	687.37	624.82	00.0	0.00	0.00	0.00
FLOOD	Totals:	1,544.58	919.76	624.82	00.0	0.00	00'0	00.00
Ш	GENERAL	80.87	80.87	0.00	00.0	0.00	0.00	0.00
MAINTENANCE -	HVAC	77.46	77.46	00.00	00.0	0.00	0.00	00.00
1301 DAVINCI	PLUMBING	101.08	101.08	0.00	00.0	0.00	0.00	0.00
f	Totals:	259.41	259.41	0.00	0.00	0.00	000	0.00
LEGACY PARK -	PLUMBING	80.87	80.87	0.00	0.00	0.00	0.00	0.00
1898 LEGACY	Totals:	80.87	80.87	0.00	0.00	0.00	0.00	0.00
LINDSEY YARD -	HVAC	148.54	148.54	0.00	0.00	0.00	0.00	0.00
STREETS - 668 E	Totals:	148.54	148.54	00.0	0.00	0.00	0.00	0.00
LINE	ELECTRICAL	37.13	37.13	0.00	00.0	0.00	0.00	0.00
MAINTENANCE -	HVAC	459.99	459.99	0.00	00.00	0.00	0.00	0.00
2705 E	PLUMBING	40.43	40.43	0.00	00.0	0.00	0.00	0.00
ROBINSON	Totals:	537.56	537.56	0.00	00.0	0.00	0.00	0.00
LITTLE AXE REC	GENERAL	242.60	242.60	0.00	00:0	0.00	0.00	00'0
CENTER - 1000	HVAC	154.93	154.93	0.00	0.00	0.00	0.00	0.00
NE 168TH AVE	PLUMBING	2,705.08	323.47	2,381.61	00.0	0.00	0.00	0.00
	Totals:	3,102.61	721.00	2,381.61	0.00	0.00	0.00	0.00
MOORE-	GENERAL	87.50	80.87	6.63	0.00	0.00	0.00	0.00
LINDSAY	Totals:	87.50	80.87	6.63	0.00	0.00	0.00	00.00
NEIGHBORHOO	GENERAL	419.35	121.30	298.05	0.00	00.0	0.00	00.0
D PARKS	PLUMBING	1,473.47	323.47	1,150.00	00.0	00.0	0.00	0.00
	Totals:	1,892.82	444.77	1,448.05	00.0	00.0	00.0	00.0
NORMAN	HVAC	580.98	580.98	0.00	0.00	0.00	00.0	00.0
INVESTIGATION	Totals:	580.98	580.98	0.00	00.0	0.00	00.00	0.00
NORMAN	HVAC	522.88	522.88	0.00	0.00	0.00	0.00	00.0
PUBLIC LIBRARY	Totals:	522.88	522.88	0.00	000	0.00	0.00	0.00

# ACCESSIBILITY & CULTURE

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# ACCESSIBILITY & CULTURE AUGUST 2025

**ADA Complaints and Resolutions** 

Resolution
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### ADA:

Completed certification ADA-Bring Your Barriers presented by BlueDAG.

### Accessibility:

Employee Resource Groups (ERGs): LGBTQ+ Alliance's next meeting is to be determined. The Alliance of Black Employees (ABE) The next meeting is to be determined.

Completed "Food Truck Fridays" for the summer. Employees were able to enjoy a variety of local food trucks throughout the summer.

The City of Norman was named the 1,003-city joining the AARP Age-Friendly Community. The third city in the state of Oklahoma.

### Committees:

Human Rights Commission (HRC) – The monthly meeting took take place on Monday, August 25, 2025, at City Hall. Orientation was held to provide new and returning commissioners with an overview of the Commission's roles, responsibilities, and operating procedures. The Commission discussed upcoming opportunities to issue proclamations in support of key human rights events and awareness months. Developing a recurring proclamation calendar will help serve this purpose. The next meeting is scheduled for Monday, September 22, 2025, at City Hall.

ADA Citizen's Advisory Committee – The ADA Citizen's Advisory Committee's next quarterly meeting is scheduled for Monday, September 8, 2025, at City Hall.

Cleveland County disABILITY Coalition — The monthly meeting took place on Tuesday, August 5, 2025, via Zoom. The purpose of the Cleveland County disABILITY Coalition is to increase awareness of all disabilities, to identify community needs and to develop solutions to those needs. Updates from the ADA and Transit updates were given. Survey results for what the coalition would like to look into next year were discussed including: disability resources, presentations by policymakers, committee opportunities, employment, Town Halls with local leaders, resource fair capacity building, and State Legislation Town Halls. The next meeting is scheduled for Tuesday, September 2, 2025, at United Way.

Production   Pro				August 2	025 Re	siden	tial P	August 2025 Residential Permit Activity			
PARAZZESSESSES   2025-68-04   1031 GAJD LN   1532	Category	Permit	Date Issued	Address	Name of Street	Zoning	<b>HICKS</b>	Subdivision	Contractor		Valuation
PRABEZESSESSES         2005-04-04         4111132ND AVESE         644         A 2         5         NOT SUBDIVIDED         BRAD EFRIC CONTRACTING           PRABEZESSESSES         2005-04-04         4111132ND AVESE         644         4         BROOKSDE AND         LUCA COX AND OR RICH HAMERIA.           PRABEZESSESSES         2005-04-04         4111132ND AVESE         1500         RE         5         THANDERSHID HILLS         FELIVARS CONTRACTING           PRABEZESSESSES         2005-04-04         1911132ND AVESE         1500         RE         5         THANDERSHID HILLS         FELIVARS CONTRACTING           PRABEZESSESSES         2005-04-05         1915 FAMING OAKS EXP         70         RE         5         THANDERSHID HILLS         FELIVARS CONTRACTING           PRABEZESSESSES         2005-04-05         1910 FAMING OAKS EXP         RE         5         THANDERSHID MILLS         FELIVARS CONTRACTING           PRABEZESSESSES         2005-04-05         1900 FAMING OAKS EXP         RE         5         THANDERSHID MILLS         FELIVARS CONTRACTING           PRABEZESSESSES         2005-04-05         1900 FAMING OAKS EXP         RA         5         NOT SUBDIVIDED         UNITED CONTRACTING           PRABEZESSESSES         2005-04-05         1910 FAMING OAKS EXP         RA         5	Residential, Accessory	PRAB202502889	2025-08-01	10301 GLAD LN	1532	A-2	5	NOT SUBDIVIDED	BILL STEWART CONST, LLC	69	195,000.00
PRAB222203351   2025-08-04   4311 12ND ANE SE 864 A2 5   NOT SUBDY/DED   USA COXYADOR PICH HAMBELA	annonno	PRAB202502954	2025-08-15	1032 LESLIE LN	140	R-1	4	HETHERINGTON HEIGHTS	JONATHAN BELLIEU	69	46,000.00
PRABEZZISOSISB         2025-08-06         1005 BROOKSIDE DR         480         R-1         4         BROOKSIDE ADD         LUSA COXAMDOR RICHHAMBERA           PRABEZZISOZISB         2025-08-28         1715 HGOH AVE GE         1500         RE         5         THUNDERBIRD HILLS         FELKINS CONGRETE           PRABEZZISOZISB         2025-08-40         61705 BARWICK DR         120         R-1         3         BROOKHAVER SOTH         BIL JULEN           PRABEZZISOZISB         2025-08-40         6100 Z TAMES TURN         120         R-1         3         BROOKHAVER SOTH         BIL JULEN           PRABEZZISOZISB         2025-08-19         1910 Z TAMES TURN         1300         R-1         3         CASTILEROCK ADD #3         ONNAL LEE LAFON           PRABEZZISOZISB         2025-08-19         14109 MICOLE PL         600         R-1         8         CASTILEROCK ADD #3         ONNAL LEE LAFON           PRABEZZISOZISB         2025-08-27         14109 MICOLE PL         600         R-1         4         PICKARD AGRES         INCHARGE BOND INCHARGE BON		PRAB202503191	2025-08-04	4311 132ND AVE SE	864	A-2	2	NOT SUBDIVIDED	BRAD PERRY CONTRACTING	69	25,000,00
PRABEZISSIONSS         2025-60-26         1715 HOTH ANE SE         1600         RE         5         THUNDERBIRD HILLS         FELKINS CONCRETE LIC           PRABEZISSIONSS         2025-60-64         5170 LAMING OAKS DR         1705         876         8         7 ALMING OAKS EST ADD         UNIPED CONCRETE LIC           PRABEZISSIONSS         2025-60-65         1705 BARWICK DR         1200         8-2         5         NOT SUBDIVIDED         KYLE KEAR ANDOR JOYCE M KEAR           PRABEZISSIONSS         2025-60-19         14100 WICKLE FLL         600         R-1         7         CEDAR LAME SEC. III         ROY WILSON           PRABEZISSIONSS         2025-60-19         14100 WICKLE FLL         600         R-1         8         CASTILENOCK ADD #S         INCLUMAN           PRABEZISSIONSS         2025-60-19         14100 WICKLE FLL         600         R-1         4         ACKSTILENOCK ADD #S         INCLUMAN           PRABEZISSIONSS         2025-60-19         14100 WICKLE FLL         600         R-1         4         ACKSTILENOCK ADD #S         INCLUMAN CONSTRUCTION           PRABEZISSIONSS         2025-60-19         14100 WICKLE FLL         600         R-1         4         PICKNER ADD         INCLUMAN CONSTRUCTION           PRABEZISSIONSS         2025-60-19         1511 A		PRAB202503196	2025-08-06	1005 BROOKSIDE DR	480	R-1	4	BROOKSIDE ADD	LISA COX AND/OR RICH HAMERLA	69	25,000.00
PRABEZZISSIORSIS         2025-68-64         919 FLAMING DAKS DR         578         RE         5         FLAMING DAKS EST ADD         UNIFIED CONCRETELLC           PRABEZZISSIOSSIS         2025-68-65         1705 BARWING DR         120         A-2         5         NOT SUBDIVIDED         INTLE KERR ANDOR JOYCE M KEAR           PRABEZZISSIOSSIS         2025-68-19         4109 NICLE PL         600         R-1         7         CEDAR LANE SEC IIII         ROY WILSON           PRABEZZISSIOSSIS         2025-68-19         4109 NICLE PL         600         R-1         7         CEDAR LANE SEC III         ROY WILSON           PRABEZZISSIOSSIS         2025-68-19         4109 NICLE PL         600         R-1         8         CASTILEROCK ADD #S         000ALLIEE LAFON           PRABEZZISSIOSSIS         2025-68-27         1910 NELFALLA ST         8         A-2         5         H L IB         DOVALLEE LAFON           PRADZZISSIOSSIS         2025-68-37         1910 NELFALLA ST         8         A-1         4         PICKARD AGRES         JACLYNIN COLE           PRADZZISSIOSSIS         2025-68-49         510 W ELFALLA ST         8         R-1         4         PICKARD AGRES         JACLYNIN COLE           PRADZZISSIOSSIS         2025-68-49         510 W ELFALLA ST         8 <td></td> <td>PRAB202503265</td> <td>2025-08-29</td> <td>1715 140TH AVE SE</td> <td>1500</td> <td>RE</td> <td>2</td> <td>THUNDERBIRD HILLS</td> <td>FELKINS CONCRETE</td> <td>69</td> <td>50,000.00</td>		PRAB202503265	2025-08-29	1715 140TH AVE SE	1500	RE	2	THUNDERBIRD HILLS	FELKINS CONCRETE	69	50,000.00
PRABZOZGOSSOS         2025-06-06         FTROS BARWICK DR         120         R-1         3         BROOKHANEN 20TH         BILL ALLEN           PRABZOZGOSSOS         2025-06-06         61605 E TECLMASEH RD         1200         A-2         5         NOT SUBDIVIDED         KYLE KEAR ANDOR JOYCE M KEAR           PRABZOZGOSSOS         2025-06-19         41002 TAINES TURN         4575         R-1         7         CEDAR LANE SEC III         ROY WILSON           PRABZOZGOSSOS         2025-06-19         4100 NOCLE PL         600         R-1         8         CASTILEROCK ADD #3         GINGGONG TAIG           PRABZOZGOSSOS         2025-06-29         1951H AND         42         5         NOT SUBDIVIDED         WELDING SPECIALIST & CONSTRUCTION ILC           PRABZOZGOSSOS         2025-06-27         1011 S BERRY RD         430         R-1         4         PICKARD ACRES         JULY F SHED INC           14         PRABZOZGOSSOS         2025-06-27         1011 S BERRY RD         430         R-1         4         PICKARD ACRES         JULY F SHED INC           PRADZOZGOSSOS         2025-06-19         510 W ELFALLA ST         55         R-1         4         WAGGONEK'S T.R. FIRST ADD         GNACE MICHAEL BOWEN III           PRADZOZGOSSOS         2025-06-19         510 W ENDAR ACRES </td <td></td> <td>PRAB202503275</td> <td>2025-08-04</td> <td>913 FLAMING OAKS DR</td> <td>576</td> <td>RE</td> <td>2</td> <td>FLAMING OAKS EST ADD</td> <td>UNIFIED CONCRETE LLC</td> <td>69</td> <td>15,000.00</td>		PRAB202503275	2025-08-04	913 FLAMING OAKS DR	576	RE	2	FLAMING OAKS EST ADD	UNIFIED CONCRETE LLC	69	15,000.00
PRABZOZGOSOS         2025-08-05         63605 ETECUNISEH RD         1700         A-2         5         NOT SUBDIVIDED         KYLE KEAR ANDOR JOYCE M KEAR           PRABZOZGOSOSOS         2025-08-19         1402 TANIES TURN         1500         R-1         7         CEDAR LANE SEC III         ROY WILSON           PRABZOZGOSOSOS         2025-08-19         1402 MANIES THANE SE         400         A-2         5         H & L.9         DONAL LEE LAFON           PRABZOZGOSOSOS         2025-08-19         1402 MANIES THANE SE         400         A-2         5         H & L.9         DONAL LEE LAFON           PRABZOZGOSOSOS         2025-08-19         1402 MANIES THANE SE         8         A-2         5         H & L.9         DONAL LEE LAFON           PRABZOZGOSOSOS         2025-08-19         1401 MANIES THANE SE         R-1         4         PICKARD ACRES         J-101 WAN COMSTRUCTION LC           PRADZOZGOSOSOSOSOSOSOSOSOSOSOSOSOSOSOSOSOSOS		PRAB202503326	2025-08-05	1705 BARWICK DR	120	R-1	က	BROOKHAVEN 20TH	BILL ALLEN	69	4,000.00
PRABZOZSOSSOS         2025-08-20         1802 TAINES TURN 1575         R-1         7         CEDAR LANE SEC III         ROY WILSON           PRABZOZSOSSOSS         2025-08-19         4109 MIOCLE PL         600         R-1         8         CASTLEROCK ADD #3         GINGGONO TANG           PRABZOZSOSSOSS         2025-08-29         13566 E STELLA RD         3200         A-2         5         H & L 9         DOMAL LEE LAFON           PRABZOZSOSSOSS         2025-08-27         1011 S BERRY RD         400         A-2         5         H 2 L 9         DOMAL LEE LAFON           PRABZOZSOSSOSS         2025-08-27         1011 S BERRY RD         400         R-1         4         PICKARD ACRES         JHOLYNIN COLE           PRABZOZSOSSOSS         2025-08-27         1011 S BERRY RD         40         R-1         2         SUNSET ADD         DOMAN CONSTRUCTOR LLC           PRADZOZSOSSOSS         2025-08-37         1011 S BERRY RD         40         R-1         2         SUNSET ADD         DOMAN CONSTRUCTOR LLC           PRADZOZSOSSOSS         2025-08-61         5101 WRDN ARRES         R-1         4         VALLEY VEW ADD - RED AND         GASCHARD RD RCA ACRE MICHAEL BOWN II           PRADZOZSOSSOSS         2025-08-61         5103 HANDINGE CIT         350         R-1         4		PRAB202503343	2025-08-05	6505 E TECUMSEH RD	1200	A-2	2	NOT SUBDIVIDED	KYLE KEAR AND/OR JOYCE M KEAR	69	20,000.00
PRABZOZGOSGOS         2025-08-19         4108 NICOLE PL         600         R-1         8         CASTLEROCK ADD #3         QUIGGONG TANG           PRABZOZGOSGOS         2025-08-19         4102 145TH AVE SE         400         A-2         5         H & L9         DOMAL LEE LAFON           PRABZOZGOSGOS         2025-08-29         13996 E STELLA RD         3200         A-2         5         NOT SUBDIVIDED         WELDING SPECIALIST & CONSTRUCTION           PRABZOZGOSGOS         2025-08-27         1601 S BERRY RD         400         R-1         4         PICKARD ACRES         JHOLYNN COLE           PRABZOZGOSGOS         2025-08-19         510 W EUFAULA ST         55         R-1         2         SUNSET ADD         DOMAIN CONSTRUCTION LLC           PRABZOZGOSGOS         2025-08-19         510 W EUFAULA ST         55         R-1         4         WAGGONER'S TR FRIST ADD         DOMAIN CONSTRUCTION LLC           PRABZOZGOSGOSGOS         2025-08-19         510 W EUFAULA ST         55         R-1         4         VALLEY VIEW ADD         G SQUARED ROPERTIFE SLC           PRADZOZGOSGOSGOSGOSGOSGOSGOSGOSGOSGOSGOSGOSGOSG		PRAB202503371	2025-08-20	1802 TAINES TURN	1575	R-1	7		ROY WILSON	69	63,000.00
PRABZOSSOSST         2025-08-18         1420 158TH AVE SE         400         A-2         5         H & L 9         DONAL LEE LAFON           PRABZOSSOSST         2025-08-27         1301 5 BERRY RD         3200         A-2         5         NOT SUBDIVIDED         WELDING SPECIALIST & CONSTRUCTION           PRABZOSSOSSS         2025-08-27         1603 DAKOTA ST         320         R-1         2         SUNSET ADD         JHOLYNN COLE           PRADZOSSOSSOSS         2025-08-19         510 W EUFALLA ST         35         R-1         2         SUNSET ADD         TUFF SHED INC           PRADZOSSOSSOSS         2025-08-19         510 W EUFALLA ST         36         R-1         2         SUNSET ADD         TUFF SHED INC           PRADZOSSOSSOSSOSSOSSOSSOSSOSSOSSOSSOSSOSSOSS		PRAB202503509	2025-08-19	4109 NICOLE PL	009	R-1	00	CASTLEROCK ADD #3	QINGGONG TANG	69	70,000.00
PRABZOZSOSSIST         2025-08-27         1011 S BERRY RD         480         R-1         4         PICKARD ACRES         JHOLYNN COLE           PRABZOZSOSSISS         2025-08-27         1011 S BERRY RD         480         R-1         2         SUNSET ADD         JHOLYNN COLE           PRABZOZSOSSISS         2025-08-19         510 W EUFAULA ST         56         R-1         2         SUNSET ADD         TUFF SHED INC           PRADZOZSOSSISS         2025-08-19         510 W EUFAULA ST         56         R-1         4         WAGGONER'S T.R. FIRST ADD         TUFF SHED INC           PRADZOZSOSSISS         2025-08-19         510 W EUFAULA ST         56         R-1         4         WAGGONER'S T.R. FIRST ADD         CANCE MICHAEL BOWEN II           PRADZOZSOSSISS         2025-08-04         1311 ANNA ARBOR DR         1871         R-1         2         EDGEMERE 4TH ADD         G SQUARED PROPERTIES LLC           PRADZOZSOSSISS         2025-08-04         1311 ANNA ARBOR DR         1871         R-1         4         VALLEY VIEW ADD         G SQUARED PROPERTIES LLC           PRADZOZSOSSISS         2025-08-06         150 G HARDIN DR         520         R-1         4         VALLEY VIEW ADD         G SQUARED PROPERTIES LLC           6         170 G HARDIN GR         100 G HARDIN GR <td></td> <td>PRAB202503521</td> <td>2025-08-18</td> <td>1420 156TH AVE SE</td> <td>400</td> <td>A-2</td> <td>2</td> <td>Н&amp;L9</td> <td>DONAL LEE LAFON</td> <td>69</td> <td>4,024.00</td>		PRAB202503521	2025-08-18	1420 156TH AVE SE	400	A-2	2	Н&L9	DONAL LEE LAFON	69	4,024.00
PRABZ025603651         2025-08-27         1011 S BERRY RD         480         R-1         4         PICKARD ACRES         JHOLLYNN COLE           14         PRABZ025603665         2025-08-27         1603 DAKOTA ST         320         R-1         2         SUNSET ADD         TUFF SHED INC           PRADZ025603169         2025-08-19         510 WEUFAULA ST         55         R-1         4         WAGGONER'S T.R. FIRST ADD         DOMAIN CONSTRUCTION LLC           PRADZ025603169         2025-08-04         1511 ANN ARBOR DR         1871         R-1         2         EDGEMERE 4TH ADD         CANCE MICHAEL BOWEN II           PRADZ025603565         2025-08-04         1511 ANN ARBOR DR         1871         R-1         2         EDGEMERE 4TH ADD         G SQUARED PROPERTIES LLC           PRADZ025603565         2025-08-04         1511 ANN ARBOR DR         1871         R-1         4         VALLEY VIEW ADD         G SQUARED PROPERTY LLC           6         RADZ025603565         2025-08-04         1514 ANN ARBOR DR         1871         R-1         4         VALLEY VIEW ADD         G SQUARED PROPERTY LLC           6         RADZ025603565         2025-08-03         1538 WOODS CIR         80         R-1         4         VALLEY VIEW ADD         G SGUARED PROPERTY LLC           6		PRAB202503577	2025-08-29	13965 E STELLA RD	3200	A-2	2	NOT SUBDIVIDED	WELDING SPECIALIST & CONSTRUCTION	49	35,230.00
PRABZOZSO3686   2025-08-37   1603 DAKOTA ST   55   R-1   4   WAGGONER'S TR. FIRST ADD   TUFF SHED INC		PRAB202503651	2025-08-27	1011 S BERRY RD	480	R-1	4	PICKARD ACRES	JHOLYNN COLE	69	12,000.00
PRADZ02503103   2025-08-19   510 W EUFAULA ST   55   R-1   4   WAGGONER'S T.R. FIRST ADD   DOMAIN CONSTRUCTION LLC		PRAB202503665	2025-08-27	1603 DAKOTA ST	320	R-1	2	SUNSET ADD	TUFF SHED INC	69	12,235.00
PRADZ025603103         2025-08-19         510 WEUFAULA ST         56         R-1         4         WAGGONER'S TR, FIRST ADD         DOMAIN CONSTRUCTION LLC           PRADZ025603190         2025-08-05         3119 HARWICH CT         256         PUD         6         THE VINEYARD PHASE 1 PUD         CANCE MICHAEL BOWEN II           PRADZ025603190         2025-08-04         1511 ANN ARBOR DR         1871         R-1         2         EDGEMERE 4TH ADD         G SQUARED PROPERTIES LLC           PRADZ025603152         2025-08-01         906 HARDIN DR         520         R-1         4         VALLEY VIEW ADD - REPLAT         BLAKE GLADHILL           PRADZ025603565         2025-08-19         503 SHAWINEE ST         300         R-1         4         SOUTHRIDGE ADD         503 SHAWINEE STREET PROPERTY LLC           6         ATRADZ025033249         2025-08-06         1539 WOODS CIR         400         R-1         2         WOODSLAWN 2ND ADD         JOSEPH M SANOCKI           PRCP2025033324         2025-08-06         1539 WOODS CIR         400         R-1         2         WOODSLAWN 2ND ADD         JOSEPH MSANOCKI           PRCP2025033324         2025-08-06         1740 LETT CIR         720         A-2         5         LETT FARMS COS         AMY YOST		14								S	576,489.00
PRADZ02503058   2025-08-05   3119 HARWICH CT   256   PUD   6   THE VINEYARD PHASE 1 PUD   CANCE MICHAEL BOWEN II	Residential,	PRAD202502103	2025-08-19		55	R-1	4	WAGGONER'S T.R. FIRST ADD	DOMAIN CONSTRUCTION LLC	S	8,500.00
PRAD202503190         2025-08-04         1511 ANN ARBOR DR         1871         R-1         2         EDGEMERE 4TH ADD         G SQUARED PROPERTIES LLC           PRAD202503252         2025-08-01         906 HARDIN DR         520         R-1         4         VALLEY VIEW ADD - REPLAT         BLAKE GLADHILL           PRAD202503545         2025-08-19         5209 MONTROSE CIR         596         R-1         3         CAMBRIDGE ADD III         JOHN BARKER           6         PRAD202503249         2025-08-06         1539 WOODS CIR         400         R-1         2         WOODSLAWN 2ND ADD         JOSEPH M SANOCKI           PRCP202503324         2025-08-06         1539 WOODS CIR         400         R-1         3         BROOKHAVEN 27TH         JAVED AHMAD           PRCP202503330         2025-08-05         7400 LETT CIR         720         A-2         5         LETT FARMS COS         TITAN BUILDING CO           PRCP202503653         2025-08-05         219 W RIDGE RD         432         R-1         8         TULL'S ADD #2         AMY YOST	Addition/Alteration	PRAD202503058	2025-08-05	3119 HARWICH CT	256	PUD	9	THE VINEYARD PHASE 1 PUD	CANCE MICHAEL BOWEN II	69	10,000.00
PRADZ02563252         2025-08-01         906 HARDIN DR         520         R-1         4         VALLEY VIEW ADD - REPLAT         BLAKE GLADHILL           PRADZ02563545         2025-08-19         5209 MONTROSE CIR         596         R-1         3         CAMBRIDGE ADD III         JOHN BARKER           PRADZ02503556         2025-08-22         503 SHAWNEE ST         300         R-1         4         SOUTHRIDGE ADD         503 SHAWNEE STREET PROPERTY LLC           PRCP202503249         2025-08-06         1539 WOODS CIR         400         R-1         2         WOODSLAWN 2ND ADD         JOSEPH M SANOCKI           PRCP202503324         2025-08-05         4733 SUNDANCE CT         350         R-1         3         BROOKHAVEN 27TH         JAVED AHMAD           PRCP202503330         2025-08-05         7400 LETT CIR         720         A-2         5         LETT FARMS COS         TITAN BUILDING CO           PRCP202503653         2025-08-26         219 W RIDGE RD         432         R-1         8         TULL'S ADD #2         AMY YOST		PRAD202503190	2025-08-04	1511 ANN ARBOR DR	1871	R-1	2	EDGEMERE 4TH ADD	G SQUARED PROPERTIES LLC	69	85,000.00
PRAD202503545         2025-08-19         5209 MONTROSE CIR         596         R-1         3         CAMBRIDGE ADD III         JOHN BARKER           PRAD202503556         2025-08-22         503 SHAWNEE ST         300         R-1         4         SOUTHRIDGE ADD         503 SHAWNEE STREET PROPERTY LLC           FRCP202503249         2025-08-06         1539 WOODS CIR         400         R-1         2         WOODSLAWN 2ND ADD         JOSEPH M SANOCKI           PRCP202503324         2025-08-06         4733 SUNDANCE CT         350         R-1         3         BROOKHAVEN 27TH         JAVED AHMAD           PRCP202503330         2025-08-05         7400 LETT CIR         720         A-2         5         LETT FARMS COS         TITAN BUILDING CO           PRCP202503653         2025-08-26         219 W RIDGE RD         432         R-1         8         TULL'S ADD #2         AMY YOST		PRAD202503252	2025-08-01	906 HARDIN DR	520	R-1	4	VALLEY VIEW ADD - REPLAT	BLAKE GLADHILL	69	70,000.00
PRADZ02503556         2025-08-22         503 SHAWNEE STREET PROPERTY LLC           6         R-1         4         SOUTHRIDGE ADD         503 SHAWNEE STREET PROPERTY LLC           PRCP202503249         2025-08-06         1539 WOODS CIR         400         R-1         2         WOODSLAWN 2ND ADD         JOSEPH M SANOCKI           PRCP202503324         2025-08-05         7400 LETT CIR         720         A-2         5         LETT FARMS COS         TITAN BUILDING CO           PRCP202503350         2025-08-26         219 W RIDGE RD         432         R-1         8         TULL'S ADD #2         AMY YOST		PRAD202503545	2025-08-19	5209 MONTROSE CIR	969	R-1	8	CAMBRIDGE ADD III	JOHN BARKER	69	80,000.00
PRCP202503249         2025-08-06         1539 WOODS CIR         400         R-1         2         WOODSLAWN 2ND ADD         JOSEPH M SANOCKI           PRCP202503324         2025-08-05         4733 SUNDANCE CT         350         R-1         3         BROOKHAVEN 27TH         JAVED AHMAD           PRCP202503330         2025-08-05         7400 LETT CIR         720         A-2         5         LETT FARMS COS         TITAN BUILDING CO           PRCP202503653         2025-08-26         219 W RIDGE RD         432         R-1         8         TULL'S ADD #2         AMY YOST		PRAD202503556	2025-08-22	503 SHAWNEE ST	300	R-1	4	SOUTHRIDGE ADD	503 SHAWNEE STREET PROPERTY LLC	69	30,000.00
PRCP202503249         2025-08-06         1539 WOODS CIR         400         R-1         2         WOODSLAWN 2ND ADD         JOSEPH M SANOCKI           PRCP202503324         2025-08-05         4733 SUNDANCE CT         350         R-1         3         BROOKHAVEN 27TH         JAVED AHMAD           PRCP202503330         2025-08-05         7400 LETT CIR         720         A-2         5         LETT FARMS COS         TITAN BUILDING CO           PRCP202503653         2025-08-26         219 W RIDGE RD         432         R-1         8         TULL'S ADD #2         AMY YOST		9								S	283,500.00
2025-08-05         4733 SUNDANCE CT         350         R-1         3         BROOKHAVEN 27TH         JAVED AHMAD           2025-08-05         7400 LETT CIR         720         A-2         5         LETT FARMS COS         TITAN BUILDING CO           2025-08-26         219 W RIDGE RD         432         R-1         8         TULL'S ADD #2         AMY YOST	Residential, Carport	PRCP202503249	2025-08-06	1539 WOODS CIR	400	R-1	2	WOODSLAWN 2ND ADD	JOSEPH M SANOCKI	69	3,950.00
2025-08-05         7400 LETT CIR         720         A-2         5         LETT FARMS COS         TITAN BUILDING CO           2025-08-26         219 W RIDGE RD         432         R-1         8         TULL'S ADD #2         AMY YOST		PRCP202503324	2025-08-05		350	R-1	6	BROOKHAVEN 27TH	JAVED AHMAD	69	15,000.00
2025-08-26 219 W RIDGE RD 432 R-1 8 TULL'S ADD #2 AMY YOST		PRCP202503330	2025-08-05	7400 LETT CIR	720	A-2	22	LETT FARMS COS	TITAN BUILDING CO	69	7,950.00
		PRCP202503653	2025-08-26	219 W RIDGE RD	432	R-1	00	TULL'S ADD #2	AMY YOST	69	3,100.00
		4								w	30,000.00

Residential, Demolition	PRDE202503193	2025-08-11	1106 GROVER LN		R-1	4	GROVER ADD	K & M WRECKING & DIRT SERV, LLC		N/A
	PRDE202503238	2025-08-28	2602 MEADOWBROOK		R-1	4	OAK BROOK ESTATES	K & M WRECKING & DIRT SERV, LLC		N/A
	PRDE202503582	2025-08-29	901 36TH AVE NE		A-2	2	PECAN HEIGHTS	MIDWEST WRECKING CO		N/A
	PRDE202503611	2025-08-18	11023 SPENCER CIR		A-2	2	PRIDE #003	J&N CONSTRUCTION CLEAN UP, LLC		N/A
	4									NIA
Residential, Fire	-								5	10,000.00
Residential, Manufactured Home	PRMF202503061	2025-08-04	11202 SPENCER CIR	2432	A-2	5	PRIDE 3	ERICA SALAZAR	69	303,000.00
	,								w	303,000.00
Residential, New Single Family	PRSF202501662	2025-08-05	804 E APACHE ST	1946	R-2	4	ANIOL ADD	SAMUEL MITCHELL	69	216,440.00
	PRSF202502698	2025-08-08	2036 TURTLE CREEK WAY	3104	PUD	9	HALLBROOKE ADD SEC 5	ARMSTRONG HOMES	69	300,000.00
	PRSF202502748	2025-08-12	2043 TURTLE CREEK WAY	3071	PUD	9	HALLBROOKE ADD SEC 5	ARMSTRONG HOMES	69	250,000.00
	PRSF202502808	2025-08-27	3225 84TH AVE SE	2000	A-2	2	VILLEMARETTA ESTATES	HAYES FAMILY HOMES, LLC	69	400,000.00
	PRSF202502881	2025-08-12	2039 TURTLE CREEK WAY	3104	PUD	9	HALLBROOKE ADD SEC 5	ARMSTRONG HOMES	69	250,600.00
	PRSF202503129	2025-08-01	3621 YELLOWSTONE DR	4046	PUD	9	PINE CREEK ADD	LANDMARK FINE HOMES, LP	69	530,000.00
	PRSF202503185	2025-08-08	4022 ABINGDON DR	2345	R-1	2	BELLATONA ADD SEC 4	HOME CREATIONS, INC	69	314,750.00
	PRSF202503282	2025-08-21	521 LEANING ELM DR	3090	R-1	9	WOODCREST ESTATES #6	LG CONTRACTING & BUILDING, LLC	69	335,500.00
	PRSF202503293	2025-08-29	1908 INGLENOOK DR	3799	R-1	2	SUMMIT VALLEY ADD SEC 3	RIVERSTONE HOMES	69	375,000.00
	PRSF202503294	2025-08-29	1911 INGLENOOK DR	3901	R-1	2	SUMMIT VALLEY ADD SEC 3	RIVERSTONE HOMES	69	375,000.00
	PRSF202503295	2025-08-29	1912 INGLENOOK DR	4147	R-1	2	SUMMIT VALLEY ADD SEC 3	RIVERSTONE HOMES	69	375,000.00
	PRSF202503307	2025-08-08	4025 CARAWAY LN	2570	R-1	2	BELLATONA ADD SEC 4	HOME CREATIONS, INC	69	560,000.00
	PRSF202503320	2025-08-15	12202 BUCKSKIN PASS	5082	A-2	2	ROCK CREEK ADD	KENNETH C BECKENL II	69	250,000.00
	PRSF202503325	2025-08-25	15733 E IMHOFF RD	3112	A-2	22	SEVEN OAKS COS	LT SIGNATURE HOMES, LLC	69	423,000.00
	PRSF202503378	2025-08-06	3902 LLEYTON DR	3095	R-1	7	CEDAR LANE SEC III	TABER BUILT HOMES, LLC	69	436,000.00
	PRSF202503380	2025-08-06	3812 LLEYTON DR	1695	R-1	7	CEDAR LANE SEC III	TABER BUILT HOMES, LLC	69	282,000.00
	PRSF202503383	2025-08-08	3816 LLEYTON DR	2065	R-1	7	CEDAR LANE SEC III	TABER BUILT HOMES, LLC	69	318,000.00
	PRSF202503385	2025-08-08	3810 SKYLER WAY	2685	R-1	7	CEDAR LANE SEC III	TABER BUILT HOMES, LLC	69	390,000.00
	PRSF202503421	2025-08-08	3712 BEDROCK DR	2500	PUD	00	SPRINGS AT FLINT HILLS SEC 1	LANDMARK FINE HOMES, LP	69	350,000.00
	PRSF202503423	2025-08-11	4008 CARAWAY LN	2338	R-1	5	BELLATONA ADD SEC 4	HOME CREATIONS, INC	69	327,500.00

PRSF202503424	2025-08-11	4017 CARAWAY LN	2473	R-1	5	BELLATONA ADD SEC 4	HOME CREATIONS, INC	69	258,440.00
PRSF202503428	2025-08-14	3804 MESA RD	3260	PUD	9	RED CANYON RANCH SEC 8	IDEAL HOMES OF NORMAN, LP	69	325,780.00
PRSF202503431	2025-08-12	515 QUIDNET RD	3641	R-1	9	THE VINEYARD PHASE III	LANDMARK FINE HOMES, LP	69	510,000.00
PRSF202503529	2025-08-19	1115 MOUNT IRVING WAY	3048	PUD	9	RED CANYON RANCH SEC 8	IDEAL HOMES OF NORMAN, LP	49	360,000.00
PRSF202503530	2025-08-21	909 JONA KAY TER	1916	R-1	2	WHITTIER EST	MONGOLD, KIRBY JR	69	280,000.00
PRSF202503549	2025-08-22	2801 SUMMIT HOLLOW	2963	R-1	-	SUMMIT LAKES ADD. SEC. 12	DP GAMBLE HOMES, INC	vs.	220,000.00
PRSF202503553	2025-08-15	713 SUMMIT HOLLOW	2225	R-7	-	SUMMIT LAKES ADD SEC 12	DP GAMBLE HOMES, INC	G	220,000.00
PRSF202503590	2025-08-22	2810 DUNHAM DR	2487	R-1	-	SUMMIT LAKES ADD SEC 12	DP GAMBLE HOMES, INC.	69	330,000.00
PRSF202503602	2025-08-20	1801 SAMUELS CT	2855	R-1	7	CEDAR LANE SEC III	TABER BUILT HOMES, LLC	69	403,000.00
PRSF202503608	2025-08-29	10301 STORM KING RD	5271	A-2	2	SHADOW RUN	STONEWALL HOMES, LLC.	49	805,000.00
PRSF202503646	2025-08-29	2600 36TH AVE NE	3231	A-2	9	HANSMEYER ACRES COS	BEACON HOMES III, LLC	69	353,350.00
PRSF202503654	2025-08-22	511 QUIDNET RD	3114	R-1	9	THE VINEYARD PHASE III	LANDMARK FINE HOMES, LP	69	450,000.00
PRSF202503687	2025-08-28	2012 WOLFORD WAY	1744	PUD	-	THE VILLAGES	LENNAR HOMES OF OKLAHOMA, LLC	69	250,000.00
PRSF202503721	2025-08-29	2008 WOLFORD WAY	1591	PUD	-	THE VILLAGES	LENNAR HOMES OF OKLAHOMA, LLC	69	181,580.00
PRSF202503723	2025-08-29	2016 WOLFORD WAY	1591	PUD	-	THE VILLAGES	LENNAR HOMES OF OKLAHOMA, LLC	69	181,580.00
PRSF202503739	2025-08-27	413 EXPLORER TRL	4105	PUD	9	PINE CREEK ADD	LANDMARK FINE HOMES, LP	69	550,000.00
36								\$ 12	\$ 12,737,520.00
PRPO202503107	2025-08-12	300 MAYBURY DR	1498	PUD	9	LITTLE RIVER TRAILS ADD SEC 3	SPARTAN POOLS & PATIO	v)	139,000.00
PRPO202503427	2025-08-22	5605 FRONTIER TRL	648	PUD	60	GLENRIDGE ADD SEC 2	KRYSTAL WILLIAMS	(A)	30,000.00
PRPO202503594	2025-08-25	1306 GREENBRIAR DR	1440	F-7	2	COLLEGE MANOR	THREE STAR POOLS	S	80,000.00
m								v.	249,000.00
PRSO202503130	2025-08-04	7505 108TH AVE NE		A-2	2	H&L6	HERNANDEZ, JOSEPH M & PAMELA J	s,	27,400.00
PRSO202503391	2025-08-04	1217 MELROSE DR		R-1	2	EDGEMERE ADD	TRU-FUSE ELECTRICAL	s,	15,987.43
PRSO202503436	2025-08-06	908 GOSHAWK DR		R-1	7	EAGLE CLIFF 7	FREEDOM FOREVER OKLAHOMA, LLC	69	47,629.50
PRSO202503448	2025-08-07	1801 TAINES TURN		R-1	7	CEDAR LANE SEC III	OKIE SOLAR	s)	10,000.00
PRSO202503678	2025-08-28	4408 SNOWY OWL CIR		R-1	7	EAGLE CLIFF SOUTH ADD SEC 1	TOSI, LLC	69	19,750.00
PRSO202503685	2025-08-25	870 IOWA ST		R-1	4	PARK ADD REPLAT	PLUMLEY, MICHAEL D & CHRISTINE M	69	38,143.00
000000000000000000000000000000000000000	70.00	TO MOTONIMATE SOLE			0	PRAIRIE CREEK ADD SEC 2	GALIMORE MICHAEL I & ASHLEY A	49	10,200.00



			August 2025	Residen	itial P	August 2025 Residential Permit Activity			
	PRSO202503760	2025-08-26	3506 HILLVIEW DR	RE	00	HILLVIEW ESTATE	OKIE SOLAR	69	45,000.00
	PRSO202503762	2025-08-28	1512 72ND AVE NE	A-2	ro.	LAGO RANCHERO	OKIE SOLAR	69	44,000.00
	6							S	258,109.93
Residential, Storm Shelter	PRSS202503234	2025-08-01	1825 WESTBROOKE TER	R-1	2	HILLTOP ADD	HAUSNERS PRECAST CONCRETE	69	4,500.00
	PRSS202503339	2025-08-01	2918 SUMMIT TERRACE DR	R-1	-	SUMMIT LAKES ADD SEC 12	GROUND ZERO SHELTERS	69	2,945.00
	PRSS202503359	2025-08-07	404 N FLOOD AVE	R-1	4	KUNKEL ADD	FIRESTORM	69	5,000.00
	PRSS202503360	2025-08-01	2900 SUMMIT HOLLOW CIR	R-1	-	SUMMIT LAKES ADD SEC 12	GROUND ZERO SHELTERS	69	3,995.00
	PRSS202503362	2025-08-01	2917 KINGSWOOD DR	R-1	-	SUMMIT LAKES ADD SEC 12	GROUND ZERO SHELTERS	69	3,995.00
	PRSS202503375	2025-08-07	909 W COMANCHE ST	R-1	4	EPPERLY-DOTSON ADD	HAUSNERS PRECAST CONCRETE	69	5,875.00
	PRSS202503379	2025-08-04	3902 LLEYTON DR	R-1	7	CEDAR LANE SEC III	STORM SAFE SHELTERS	69	2,500.00
	PRSS202503382	2025-08-04	3812 LLEYTON DR	R-1	7	CEDAR LANE SEC III	STORM SAFE SHELTERS	69	2,500.00
	PRSS202503384	2025-08-04	3816 LLEYTON DR	R-1	7	CEDAR LANE SEC III	STORM SAFE SHELTERS	69	2,500.00
	PRSS202503386	2025-08-04	3810 SKYLER WAY	R-1	7	CEDAR LANE SEC III	TABER BUILT HOMES, LLC	69	2,500.00
	PRSS202503389	2025-08-13	13120 E IMHOFF RD	A-2	w	WHISPERING OAKS	FIRST STAR HOME	69	18,000.00
tern ilisaa	PRSS202503417	2025-08-05	1217 BEVERLY HILLS ST	R-1	2	BERRY EST	CORY J GOTTSCHALK	69	4,000.00
	PRSS202503443	2025-08-06	610 RED CEDAR WAY	PUD	00	GREENLEAF TRAILS ADD SEC 12	GROUND ZERO SHELTERS	69	4,000.00
	PRSS202503544	2025-08-15	15733 E IMHOFF RD	A-2	5	SEVEN OAKS COS	LT SIGNATURE HOMES, LLC	69	7,500.00
	PRSS202503595	2025-08-15	2905 SUMMIT CROSSING PKWY	R-1	-	SUMMIT LAKES ADD SEC 11	GROUND ZERO SHELTERS	69	4,000.00
	PRSS202503603	2025-08-15	1801 SAMUELS CT	R-1	7	CEDAR LANE SEC III	TABER BUILT HOMES, LLC	69	2,500.00
	PRSS202503635	2025-08-19	623 RED CEDAR WAY	PUD	00	GREENLEAF TRAILS ADD SEC 12	GROUND ZERO SHELTERS	49	4,000.00
	PRSS202503691	2025-08-21	922 MOUNT IRVING WAY	PUD	9	RED CANYON RANCH ADD SEC 7	HORNSBY, GRAHM	69	2,500.00
	PRSS202503711	2025-08-25	1707 ZAYDEN LN	R-1	7	CEDAR LANE SEC III	GROUND ZERO SHELTERS	69	2,945.00
	19							5	85,755.00
Residential, Water Well	PRWL202503271	2025-08-04	7007 144TH AVE NE	A-2	2	NOT SUBDIVIDED	AQUA WELL DRILLING, INC.		N/A
	PRWL202503437	2025-08-19	5808 108TH AVE SE	A-2	5	OAK HILL RANCH COS	RAY, SHARESA & CHARLES		N/A
	PRWL202503569	2025-08-21	7805 E POST OAK RD	A-2	22	NOT SUBDIVIDED	AQUA WELL DRILLING, INC.		N/A
	8								NIA
Total	100							\$ 14	\$ 14,533,373.93
					N. A.		5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6		



# **August 2025 Residential Permit Activity**

Category	Count	Valuation
Residential, Accessory Structure	14	\$ 576,489.00
Residential, Addition / Alteration	6	\$ 283,500.00
Residential, Carport	4	\$ 30,000.00
Residential, Demolition	4	N/A
Residential, Fire	1	\$ 10,000.00
Residential, Manufactured Home	1	\$ 303,000.00
Residential, New Single Family Dwelling	36	\$ 12,737,520.00
Residential, Pool	3	\$ 249,000.00
Residential, Solar	9	\$ 258,109.93
Residential, Storm Shelter	19	\$ 85,755.00
Residential, Water Well	3	N/A
Total	100	\$ 14,533,373.93

PRINCESCORES   PRIN				August 20	25 No	n-Resi	denti	August 2025 Non-Residential Permit Activity				
PRAD202501419   2025-08-19   425 WAMIN ST   17052   CCFB   4   NORMAN, O T   MILLER TIPPENS   STATUP 405 STA	Category	Permit	Date Issued	Address	Sq Ft	Zoning	Ward	Subdivision	Contractor	Tenant		Valuation
PRAD2025028181   2025-08-08   3400 BART CONNER DR   1000	Commercial,	PRAD202501419	2025-08-19	425 W MAIN ST	17052	CCFB	4	NORMAN, O T	MILLER TIPPENS	STARTUP 405	S	3,500,000.00
PRAD20250203161   2025-08-08   1544 24TH AVE NW   1500   PUD   8   UNIVERSITY NORTHPARK   MOHE CONSTRUCTION   ARMALLI SHELTEE   1 40 000   SEC. 7   PLACE   S		PRAD202502915	2025-08-05	3400 BART CONNER DR	1000	7	80	BROCE INDUSTRIAL PARK #4	BELLWOODE, LLC	доор вкомтн	69	15,000.00
PRADZ022603161   2025-08-08   1544_24TH AVE NW   1500   PUD   8   UNIVERSITY NORTHPARK   MOHR CONSTRUCTION   UPTOWN CHEAPSKATE \$ 140,000		PRAD202502988	2025-08-18	4500 24TH AVE NW	5277	Σ	00	SECOND CHANCE ADDITION	SUN CONSTRUCTION SERVICES	SECOND CHANCE ANIMAL SHELTER	69	1,900,000.00
PRADZ02503619   2025-08-26   510 24TH AVE NW   400		PRAD202503161	2025-08-08	1544 24TH AVE NW	1500	PUD	00	UNIVERSITY NORTHPARK SEC.1	MOHR CONSTRUCTION LLC	UPTOWN CHEAPSKATE	69	140,000.00
PRADZ025036389   2025-08-28   10790 E LINDSEYST   432   A-2   5   NOT SUBDIVIDED   MASTEC NETWORK   AT & T MOBILITY   S 50.000		PRAD202503472	2025-08-26	510 24TH AVE NW	400	7	2	TWENTY-FOURTH AVE IND PARK	CANNON STORAGE SYSTEMS	AMERICAN SELF STORAGE	69	562,740.47
PRDE202503839   2025-08-13   104 S PORTER AVE   C-3   4 NOT SUBDIVIDED   MASTEC NETWORK   AT & TMOBILITY   S   5,000		PRAD202503519	2025-08-20	4701 W MAIN ST	1824	C-2	8	HERITAGE PLACE II SEC 6	JUSTIN STRIDER	BANNER DAY THREADS	69	35,000.00
T   Total Porter Ave   C-3   Total Porter Ave   Construction   Constructio		PRAD202503639	2025-08-28	10790 E LINDSEY ST	432	A-2	2	NOT SUBDIVIDED	MASTEC NETWORK SOLUTIONS	AT & T MOBILITY	69	50,000.00
12   12025-08-13   104 S PORTER AVE		7									5	6,202,740.47
12   PRNR202403147   2025-08-12   1712 N PORTER AVE   23500   SPUD   8   NORMAN O T   GROTE CASTON   VARIETY CARE   \$	Commercial, Demolition	PRDE202503406	2025-08-13	104 S PORTER AVE		C-3	4	NORMAN, O T	RED SUN CONTRACTORS, LLC			N/A
PRINEZ02501268   2025-08-12   1712 N PORTER AVE   23500   SPUD   8   NORMAN O T   GROTE CASTON   VARIETY CARE   \$\$   PRINEZ02501268   2025-08-08   202 N FLOOD AVE   4180   C-2   4   KUNKEL ADD   MPERIAL DESIGNS, LLC   SHELL   \$\$   PRINEZ02501322   2025-08-08   3217 24TH AVE NW   4318   PUD   8   THE CURVE AT UNIVERSITY   CADE CONSTRUCTION   PREMIERE BEHAVIORAL   \$\$   PRINEZ02502744   2025-08-13   3233 N FLOOD AVE   3842   1-1   8   NORTHRIDGE IND PARK   TLP CUSTOM HOMES, LLC   VITAL VET URGENT PET   \$\$   PRINEZ02502825   2025-08-20   2264 38TH AVE NW   6433   C-1   3   BROOKHAVEN OFFICE   STONEWALL HOMES, LLC   BROOKHAVEN OFFICE   \$\$   PRINEZ02502949   2025-08-28   5300 N INTERSTATE DR   3536   A-2   3   COMMUNITY CHRISTIAN   SCHOOL S FIELD HOUSE   \$\$   SCHOOL S FIELD HOUSE   STONEWALL HOMES, LLC   SCHOOL S FIELD HOUSE   SCHOOL S FIELD HOUSE   \$\$   SCHOOL S FIELD HOUSE   STONEWALL HOMES, LLC   SCHOOL S FIELD HOUSE   SCHOOL S F		-										N/A
PRNRZ025403147         2025-08-02         1712 N PORTER AVE         23500         SPUD         8         NORMAN O T         GROTE CASTON         VARIETY CARE         \$           PRNRZ022501268         2025-08-08         2025-08-06         3217 24TH AVE NW         4318         PUD         8         THE CURVE AT UNIVERSITY CADE CONSTRUCTION         PREMIETA PERIOR BEHAVIORAL         \$           PRNRZ025502744         2025-08-05         3217 24TH AVE NW         4318         PUD         8         THE CURVE AT UNIVERSITY         CADE CONSTRUCTION         PREMIETE BEHAVIORAL         \$           PRNRZ025502744         2025-08-03         3233 N FLOOD AVE         3842         I-1         8         NORTHRIDGE IND PARK         TLP CUSTOM HOMES, LLC         SREC 2         CARE           PRNRZ025502825         2025-08-20         2264 36TH AVE NW         6433         C-1         3         BROOKHAVEN OFFICE         STONEWALL HOMES, LLC         BROOKHAVEN OFFICE         \$           PRNRZ025502949         2025-08-28         5300 N INTERSTATE DR         3536         A-2         3         COMMUNITY CHRISTIAN         CALM CONSTRUCTION         COMMUNITY CHRISTIAN         SCHOOL           A5         3         A-2         3         COMMUNITY CHRISTIAN         SCHOOL         SCHOOL	Commercial, Fire	12									5	182,686.00
PRINT202501268         2025-08-08         202 N FLODD AVE         4180         C-2         4         KUNKEL ADD         IMPERIAL DESIGNS, LLC         SHELL         \$           PRINT202501322         2025-08-05         3217 24TH AVE NW         4318         PUD         8         THE CURVE AT UNIVERSITY         CABE CONSTRUCTION         PREMIERE BEHAVIORAL         \$         1,           PRINT202502744         2025-08-13         3233 N FLOOD AVE         3842         I-1         8         NORTHRIDGE IND PARK         TLP CUSTOM HOMES, LLC         VITAL VET URGENT PET         \$         1,           PRINT202502825         2025-08-20         2264 36TH AVE NW         6433         C-1         3         BROOKHAVEN OFFICE         STONEWALL HOMES, LLC         BROOKHAVEN OFFICE         \$         1,           PRINT202502949         2025-08-28         5300 N INTERSTATE DR         3536         A-2         3         COMMUNITY CHRISTIAN         CALM CONSTRUCTION         COMMUNITY CHRISTIAN         \$         13           A         26         A-2         3         COMMUNITY CHRISTIAN         CALM CONSTRUCTION         COMMUNITY CHRISTIAN         \$         A13	Commercial, New Commercial Building	PRNR202403147	2025-08-12	1712 N PORTER AVE	23500	SPUD	∞	NORMAN O T	GROTE CASTON CONSTRUCTION	VARIETY CARE	69	9,500,000.00
PRNRZ02501322         2025-08-05         3217 24TH AVE NW         4318         PUD         8         THE CURVE AT UNIVERSITY         CADE CONSTRUCTION         PREMIERE BEHAVIORAL         \$           PRNRZ02502744         2025-08-13         3233 N FLOOD AVE         3842         I-1         8         NORTHRIDGE IND PARK         TLP CUSTOM HOMES, LLC         VITAL VET URGENT PET         \$           PRNRZ02502825         2025-08-20         2264 36TH AVE NW         6433         C-1         3         BROOKHAVEN OFFICE         STONEWALL HOMES, LLC         BROOKHAVEN OFFICE         \$           PRNRZ02502949         2025-08-28         5300 N INTERSTATE DR         3536         A-2         3         COMMUNITY CHRISTIAN         CALM CONSTRUCTION         COMMUNITY CHRISTIAN         SCHOOL           A         205-08-20         205-08-20         205-08-20         205-08-20         205-08-20         205-08-20         35300 N INTERSTATE DR         3536         A-2         3         COMMUNITY CHRISTIAN         CALM CONSTRUCTION         SCHOOLS FIELD HOUSE         \$		PRNR202501268	2025-08-08	202 N FLOOD AVE	4180	C-2	4	KUNKEL ADD	IMPERIAL DESIGNS, LLC	SHELL	69	650,000.00
PRNR202502744   2025-08-13   3233 N FLOOD AVE   3842   1-1   8 NORTHRIDGE IND PARK   TLP CUSTOM HOMES, LLC   CARE   CAR		PRNR202501322	2025-08-05	3217 24TH AVE NW	4318	PUD	80	THE CURVE AT UNIVERSITY NORTH	CADE CONSTRUCTION	PREMIERE BEHAVIORAL MEDICINE AND NORMAN	69	1,200,000.00
PRNR202562825         2025-08-20         2264 36TH AVE NW         6433         C-1         3         BROOKHAVEN OFFICE         STONEWALL HOMES, LLC         BROOKHAVEN OFFICE         \$           PRNR202562949         2025-08-28         5300 N INTERSTATE DR         3536         A-2         3         COMMUNITY CHRISTIAN         CALM CONSTRUCTION         COMMUNITY CHRISTIAN         \$           6         6         A-2         3         COMMUNITY CHRISTIAN         SCHOOLS FIELD HOUSE         \$		PRNR202502744	2025-08-13	3233 N FLOOD AVE	3842	7	00	NORTHRIDGE IND PARK SEC 2	TLP CUSTOM HOMES, LLC		69	600,000.00
PRNR202502949   2025-08-28   5300 N INTERSTATE DR   3536   A-2   3   COMMUNITY CHRISTIAN   CALM CONSTRUCTION   COMMUNITY CHRISTIAN   \$   SCHOOLS FIELD HOUSE   \$   13,   14,		PRNR202502825	2025-08-20	2264 36TH AVE NW	6433	2	က	BROOKHAVEN OFFICE PARK SEC 1	STONEWALL HOMES, LLC	BROOKHAVEN OFFICE PARK	69	1,000,000.00
S 26		PRNR202502949	2025-08-28	5300 N INTERSTATE DR	3536	A-2	3	COMMUNITY CHRISTIAN SCHOOL	CALM CONSTRUCTION	COMMUNITY CHRISTIAN SCHOOLS FIELD HOUSE	69	500,000.00
\$		9										13,450,000.00
	Total	26										19,835,426.47

August 2025 Non-Re	sidenti	al Permit	Activity
Category	Permits		Valuation
Commercial, Addition / Alteration	7	\$	6,202,740.47
Commercial, Demolition	1		N/A
Commercial, Fire	12	\$	182,686.00
Commercial, New Commercial Building	6	\$	13,450,000.00
Total	26	\$	19,835,426.47



# **Monthly Permit Activity Summary-August 2025**

			2025		2024
roup	Category	Permits	Valuation	Permits	Valuatio
	Multi-Family, Addition / Alteration			7	\$584,752.0
	Multi-Family, Demolition			1	\$13,000.0
	Multi-Family, Fire	6	\$469,859.00	5	\$50,978.2
	Multi-Family, Foundation Only			2	\$930,000.
	Multi-Family, New Multi-Unit Residential	3	\$18,557,734.00	2	\$3,100,000.0
	Multi-Family, Repair	2	\$220,000.00	3	\$800,792.
	Residential, Accessory Dwelling Unit	4	\$410,000.00	8	\$686,000.
	Residential, Accessory Structure	74	\$2,998,847.34	104	\$4,329,180.
-	Residential, Addition / Alteration	76	\$6,759,502.51	112	\$10,048,764.
Æ	Residential, Carport	16	\$115,941.00	35	\$238,739.
Ë	Residential, Demolition	21	\$10,000.00	38	\$135,500.
RESIDENTIAL	Residential, Fire	6	\$69,285.00	2	\$187,000.
T <sub>A</sub>	Residential, Manufactured Home	12	\$2,004,571.63	8	\$818,078.
F	Residential, Manufactured Home Replacement	2	\$270,000.00		
	Residential, New Single Family Dwelling	204	\$82,203,648.50	426	\$164,017,478.
	Residential, New Two Family (duplex)	2	\$1,228,000.00	2	\$1,170,000.
	Residential, Pool	59	\$4,669,169.00	80	\$7,215,726
	Residential, Repair	7	\$430,808.09	15	\$1,249,221
	Residential, Solar	41	\$1,189,156.68	150	\$4,450,262
	Residential, Storm Shelter	243	\$1,381,847.00	282	\$1,197,965
	Residential, Water Well	11	Ψ1,301,047.00	10	Ψ1,137,303.
	Total	789	\$122,988,369.75	1,291	\$200,939,237
	Commercial, Accessory Structure	2	\$16,010.00	1,291	\$200,939,237
	Commercial, Addition / Alteration	71		400	650 044 070
	The state of the s		\$31,688,913.42	120	\$53,841,076
z	Commercial, Demolition	7	011.071.005.70	16	\$295,000
9	Commercial, Fire	73	\$14,971,905.76	72	\$1,945,594
휸	Commercial, Foundation Only	3	\$2,664,597.00	4	\$3,650,000
NON-RESIDENTIAL	Commercial, New Commercial Building	35	\$62,590,308.90	32	\$60,980,677.
E	Commercial, Pool			1	\$250,000
≦	Commercial, RCF/RDCF	1		5	
A	Commercial, Repair	3	\$433,835.40	15	\$8,918,929
	Commercial, Solar	3	\$235,980.00	4	\$777,603
	Commercial, Utilities WM	1			
	Total	199	\$112,601,550.48	269	\$130,658,879
	# of New Dwelling Units	290		458	
	All Field Inspections	13,599		22,630	
	Certificate of Completion (CC)	2,232		3,188	
	Certificate of Occupancy (CO)	437		627	
	Demo # of Dwelling Units	19		37	
	Demolition			6	
	Electrical Permit	645		1,385	
9	Fire			1	
표	Garage Sale	455		843	
Ä	Mechanical Permit	675		1,349	
Ç.	Paving (PRIVATE PROPERTY)	66	\$2,654,342.00	93	\$743,735
OTHER ACTIVITY	Plumbing Permit	853		1,608	
Τ	Public Works	196	\$7,975,653.07	175	\$3,366,959
ň.	Sign	109	\$78,100.00	240	\$712,765
	Solar	1	1		72,.00
	Street Closure(Not Event)			2	
	Structure Moving	20	\$150,000.00	15	
	Temporary Structure	15	φ100,000.00	21	
	Utilities WM	3		21	
	Total	1	640.050.005.07	20.070	£4.000.400
	Total	19,615	\$10,858,095.07	32,678	\$4,823,460

# POLICE

11



### NORMAN POLICE DEPARTMENT

MONTHLY DEPARTMENT OVERVIEW



AUGUST | 2025

### **MONTHLY ACTIVITY OVERVIEW**

SUMMARY OF REPORTED OFFENSES	2025	5-YEAR AVERAGE	2024
MURDER	0	0	0
SEXUAL ASSAULTS	19	14	19
ROBBERY	3	3	1
AGGRAVATED ASSAULTS	21	23	20
BURGLARY OF BUILDING	26	40	45
LARCENY/THEFT	180	217	206
MOTOR VEHICLE THEFT	14	34	29
ARSON	0	1	0
KIDNAPPING	2	2	4
FRAUD/FORGERY	55	72	71
DUI/APC	31	30	27
PUBLIC INTOXICATION	48	49	65
RUNAWAYS	28	21	32
DRUG VIOLATIONS	56	58	94
THREATS/HARASSMENT	27	35	30
VANDALISM	57	86	75
OTHER	677	645	719
TOTAL REPORTED OFFENSES	1,244	1,331	1,437
TOTAL ARRESTS:	766	722	863
PROTECTIVE CUSTODY:	29	73	58
TOTAL CASE REPORTS*	978	1,040	1,077
COLLISIONS	202	198	201
FATALITY	0	1	1
INJURY	23	26	22
NON-INJURY	179	171	178
NUMBER OF PEOPLE INJURED	32	35	30
CITATIONS & WARNINGS	3,918	2,883	3,491
TRAFFIC CITATIONS	1,170	652	674
TRAFFIC WARNINGS	2,037	1,440	1,766
	Control of the Contro	791	1,051

### COMMUNICATIONS CENTER ACTIVITY OVERVIEW

911 CALLS TAKEN: 5,024

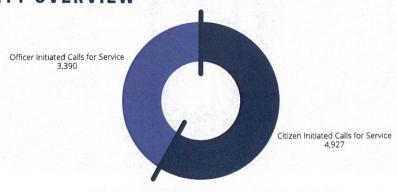
NON-EMERGENCY CALLS TAKEN: 15,794

**TOTAL INCOMING CALLS: 20,818** 

**TOTAL CALLS FOR SERVICE GENERATED: 12,192** 

POLICE CALLS FOR SERVICE: 8,317 OFFICER INITIATED: 3,390 CITIZEN INITIATED: 4,927

OTHER CAD ACTIVITY: NORMAN FIRE: 1,733 EMSSTAT: 2.142



### INVESTIGATIONS ACTIVITY

CASES OPEN DURING REPORTING PERIOD: 180

CASES ASSIGNED DURING THE CURRENT REPORTING PERIOD: 62

CASES CLOSED DURING REPORTING PERIOD: 456

CLEARED BY ARREST / WARRANT: 11

CLEARED BY EXCEPTION: 17

COP FOLLOW-UP: 13 DEACTIVATED: 328

DEACTIVATED DUE TO STAFFING: 25 MISSING PERSONS RECOVERED: 12

REFERRED INTERNALLY: 46

UNFOUNDED: 4

### ANIMAL WELFARE

INTAKES: 304

LIVE RELEASES: 302

LIVE OUTCOME RATE: 95.3% ANIMALS FOSTERED: 99 VOLUNTEER HOURS: 470

### RECORDS

CUSTOMER SERVICE CONTACTS: 1,735

IN-PERSON CONTACTS: 527
PHONE CONTACTS: 501
EMAIL CONTACTS: 707

### **DEPARTMENT STAFFING**

AUTHORIZED COMMISSIONED: 184

ACTUAL EMPLOYED: 178

AVAILABLE FOR ASSIGNMENT: 164\*\*

AUTHORIZED NON-COMMISSIONED: 76 ACTUAL NON-COMMISSIONED: 72 AVAILABLE FOR ASSIGNMENT: 68\*\*

<sup>\*</sup>This number is less than reported crime due to multiple offenses occurring or being reported as part of one case report.

\*\*This number reflects personnel available for assignment. This does not include individuals on non-discretionary leave, in the police academy, or in field training.

# ANIMAL CONTROL 11A

### Norman Animal Welfare Monthly Statistical Report August 2025



### IN SHELTER ANIMAL COUNTS

	2024				2025			Comparisons	
	Canine	Feline	Total	Canine	Feline	Total	Difference	Percent	
Beginning	106	132	238	64	112	176	(62)	-26%	
Ending	92	111	203	80	125	205	2	1%	

### ANIMAL INTAKES

	2024			2025			Comparisons		
	Canine	Feline	Total	Canine	Feline	Total	Difference	Percen	
Stray at Large	96	113	209	103	88	191	(18)	-9%	
Owner Relinquish	36	16	52	26	47	73	21	40%	
Owner Intended Euth	0	0	0	3	2	5	5	#DPV/0	
Transfer In	0	0	0	1.	2	3	3	#DIV/0	
Other Intakes*	12	6	18	15	5	20	2	11%	
Returned Animal	4	11	15	6	6	12	(3)	-20%	
TOTAL LIVE INTAKES	148	146	294	154	150	304	10	3%	

### OTHER STATISTICS

					Comparisons	
	2024	Total	2025	Total	Difference	Percen
Wildlife Collected (DOA)	0	0	0	0	0	-#DIV/0
Dog Collected (DOA)	1	1	1	1	0	0%
Cat Collected (DOA)	1	1	3	3	2	200%
Wildlife Transferred	0	0	0	0	0	-#DIV/0
Intake Horses	0	0	0	0	0	-#DIV/0
Intake Cows	0	0	0	0	0	#DIV/0
Intake Goats	1	1	1	1	0	0%
Intake Sheep	0	0	0	0	0	#DFV/0
Intake Rabbits	1	1	0	0	(1)	-100%
Intake Pigs	0	0	0	0	0	#DIV/0
Intake Other	2	2	3	3	1	50%
TOTAL OTHER ITEMS	6	6	8	8	2	33%

### LENGTH OF STAY (DAYS)

	2024	2025
Dog	22.3	13
Cat	24.1	17

### OWNER SURRENDER PENDING INTAKE

	Canine	Feline	Other	Total
Animals	47	27	0	74

### Norman Animal Welfare Monthly Statistical Report August 2025



### LIVE ANIMAL OUTCOMES

		2024	
	Canine	Feline	Total
Adoption	59	127	186
Return To Owner	38	1	39
Transferred Out	45	11	56
Returned to Field	0	18	18
Returned to Owner in Field	32	0	32
TOTAL LIVE OUTCOMES	174	157	331

	2025	
Canine	Feline	Total
54	100	154
31	2	33
43	22	65
0	40	40
10	0	10
138	164	302

Comparisons				
Difference	Percent			
(32)	-17%			
(6)	-15%			
9	16%			
22	122%			
(29)	-9%			

### OTHER ANIMAL OUTCOMES

		2024	
	Canine	Feline	Total
Died in Care	0	6	6
Lost in Care	0	0	0
Shelter Euth	20	4	24
Owner Intended Euth	2	0	2
TOTAL OTHER OUTCOMES	22	10	32

2025						
Canine	Feline	Total				
0	5	5				
0	0	0				
8	2	10				
3	2	5				
11	9	20				

Compa	Comparisons				
Difference	Percent				
(1)	-17%				
0	#DIV/0!				
(14)	-58%				
3	150%				
(12)	-38%				

### TOTAL OUTCOMES

		2024	
	Canine	Feline	Total
Total Live Outcomes	174	157	331
Total Other Outcomes	22	10	32
TOTAL OUTCOMES	196	167	363

	2025	
Canine	Feline	Total
138	164	302
11	9	20
149	173	322

Comparisons			
Difference	Percent		
(29)	-9%		
(12)	-38%		
(41)	-11%		

### SHELTER EUTHANASIA DATA

	Canine	Feline	Other
Medical - Sick	3	2	0
Medical - Injured	1	0	0
Behavior - Aggressive	4	0	0
Behavior - Other	0	0	0
TOTAL EUTHANASIA	8	2	0

Total	Percentage		
5	50%		
1	10%		
4	40%		
0	0%		
10			

### MONTHLY LIVE RELEASE RATE

2024	2025	
91.7%	95.3%	
		Live Outcomes / (Total Outcomes - Owner Int Euth)

# **PUBLIC WORKS**

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### DEPARTMENT OF PUBLIC WORKS MONTHLY PROGRESS REPORT CITY OF NORMAN, OKLAHOMA August 2025

ENGINEERING DIVISION

### DEVELOPMENT

The Development Manager processed five (5) Preliminary Plats for Planning Commission and one (1) Final Plat for the Development Committee. The Development Engineer reviewed 27 sets of construction plans and four (4) punch list items. There were 148 permits reviewed and/or issued. Fees were collected in the amount of \$28,154.43.

### **CAPITAL PROJECTS:**

### Gray Street Two-Way Conversion - University Boulevard to Porter Avenue:

On April 2, 2019, the citizens of Norman voted in favor of a Bond Issue to finance the local share of 19 transportation improvement projects. The Gray Street Two-Way 2019 Bond Project consists of the conversion of Gray Street from a one-way street to a two-way street between University Avenue and Porter Avenue, and the installation of streetscape elements along Gray Street. The intersection with James Garner Avenue will be entirely reconstructed to accommodate the future James Garner Phase 3 2019 Bond Project. In addition to the roadway and streetscape work, improvements are required to the railroad crossing just east of James Garner Avenue. The total construction cost for the project is approximately \$7.5 million. Of that, approximately \$4.9 million will be paid by federal grants. The remaining \$2.6 million will be paid for through the City of Norman 2019 Bond Program.

The Oklahoma Department of Transportation (ODOT) conducted a bid opening on March 21, 2024, for the Gray Street Two-Way 2019 Bond Project. The low bidder was Ellsworth Construction, LLC of Oklahoma City, Oklahoma. ODOT awarded the project on April 1, 2024. Construction started on Monday, August 5, 2024, and there are 360 calendar days in the project. An additional 35 days have been added with additional days expected due to multiple delays to progress, not the least of which has been greater than average weather delays throughout the spring and summer so far. Staff is working with ODOT and the contractor to determine an updated completion date, but it is now expected that the paving operations will not be complete in November and final completion of landscaping and striping will be in early spring. In the meantime, staff continues to look for ways to accelerate the construction schedule while keeping the disturbance to surrounding businesses to a minimum.

### Proposed improvements include:

- New sidewalks, landscaping, and pedestrian safety improvements
- Conversion to reverse angle parking for on-street spaces
- New decorative roadway lighting
- Decorative paving elements
- New curb and gutter
- · Modified decorative traffic signals
- Revised signing and striping for two-way operation
- Reconstruction of the James Garner Avenue intersection
- New gates and controls for two-way operation of the railroad crossing

As of the last pay application on 8/15/25, 34.44% of the total contract amount has been expended. Through 8/15/25, 73.42% of the contract time has expired.

### The contractor's activities this month were as follows:

- Corrected washouts in planting beds on north side of Gray Street.
- Placed concrete curb and gutter between Porter Avenue and Crawford Avenue.
- Demolished existing pavement between Crawford Avenue and Peters Avenue on South side of Gray Street.
- Began subgrade preparation between Crawford Avenue and Peters Avenue on South side of Gray Street.
- Began aggregate base placement between Crawford Avenue and Peters Avenue on South side of Gray Street.

### Jenkins Avenue 2019 Bond Project:

On April 2, 2019, the citizens of Norman voted in favor of a Bond Issue to finance the local share of nineteen (19) transportation improvement projects. The Jenkins Avenue 2019 Bond Project consists of widening and reconstruction of Jenkins Avenue between Imhoff Road and Lindsey Street.

Monthly Progress Report

Public Works (August 2025)

The total construction cost for the project is approximately \$15.52 million. Of that, approximately \$10.25 million will be paid by federal grants and the remaining \$5.27 million will come from the City of Norman 2019 Bond Program.

The Oklahoma Department of Transportation conducted a bid opening on October 10, 2024, for the Jenkins Avenue 2019 Bond Project. The low bidder was Silver Star Construction Company, Inc. of Moore, Oklahoma. ODOT awarded the project on November 4, 2024. Construction started on Monday, March 3, 2025. There are 540 calendar days in the project, which will likely require approximately 2 years to complete, taking into account weather days. The Oklahoma Department of Transportation is administering the construction of this project.

### Proposed improvements include:

- New 4-lane roadway with raised median
- Realignment of Imhoff Road and Constitution Street with a new roundabout
- Realigned Timberdell Road intersection
- New 4-legged intersection at Stinson Street
- New decorative traffic signals at Timberdell Road and Stinson Street intersections
- New 10-foot multi-use trails and sidewalks
- Landscaping
- · Pedestrian safety improvements
- Improved storm drainage pipeline system

Phase 2 construction is underway through October, which includes the east half of Jenkins Avenue from Reaves Park Road to the north project limits near Lindsey Street. The contractor's activities this month on Phase 2 were as follows:

- Removed the remaining trees and other obstructions in this phase.
- Started installing storm pipeline from Timberdell Road to Lindsey Street.
- Installed water line from Stinson Street to Timberdell Road.
- BAC-T passed on new water line between Lindsey Street and Stinson Street, so contractor completed service line connections in this area.
- Started rough grading roadway between Reaves Park Road and Timberdell Road.

### Sidewalk Programs:

12<sup>th</sup> Ave NE and W Brooks Street Sidewalk Project This project is 80% funded through an ACOG grant and is being facilitated by ODOT for construction. This project will include new and replacement sidewalks, ramps, and driveways along 12<sup>th</sup> Avenue NE from East Robinson Street to East Rock Creek Road and Brooks Street from Pickard Avenue to Wylie Road. Plans are complete and bids were advertised by ODOT. Parathon Construction was selected as the contractor for this project and construction is scheduled to start in September with project oversight provided by Hudson Prince Engineering.

FYE 2026 Sidewalk Concrete Projects This project was approved by City Council on July 22, 2025. This contract includes Citywide Sidewalk Reconstruction Projects, Sidewalk Accessibility Projects, Sidewalk Program for Schools and Arterials Projects, Downtown Area Sidewalks and Sidewalks and Trails. Construction began in August 2025 and will be ongoing through June 2026.

State Highway 9 Multi Use Path This project is 80% funded through an ACOG grant. This project will include the construction of a 10' wide Multi Use Path from 48th Ave SE to 72nd Ave SE along the north side of State Highway 9. Construction is anticipated to start in the winter of 2025. Oklahoma Department of Transportation is scheduling a September bid advertisement for construction.

### **Street Maintenance Bond Programs:**

### FYE 2025 Street Maintenance Bond - Urban Reconstruction Projects

The FYE 2025 urban road reconstruction project bids were opened on March 3, 2025. Seven bids were received, and the contract was awarded on April 22, 2025 to Ellsworth Construction in the amount of \$940,547.29. The project consists of roadway reconstruction for the following locations: South Pickard Avenue from West Imhoff Road to 2719 South Pickard Avenue, Oakbrook Drive from Fairfield Drive to South Pickard Avenue, and North Base Avenue from West Main Street to Kansas Street. All three streets are located in established residential neighborhoods. The current roadways are constructed of concrete

Monthly Progress Report Public Works (August 2025)

pavement. The concrete pavement is in poor condition and the substructure has failed in several locations. The reconstruction project involves removal of the existing pavement and curb, stabilizing the subgrade, and placing new concrete panels. During the month of August, the contractor completed construction of the southbound lane on Pickard Avenue, and the removal, stabilization, and construction of the eastbound lane of Oakbrook Drive between South Pickard Avenue and Fairfield Drive.

### FYE 2025 & 2026 Street Maintenance Bond - Asphalt Pavement

The FYE 2025 & 2026 asphalt pavement project bids were opened on April 24, 2025. Six bids were received, and the contract was awarded on May 27, 2025 to First Water Contracting, LLC, in the amount of \$1,794,115.75. The project consists of asphalt roadway mill and overlay operations on the following locations: Flood Avenue from Lindsey Street to Boyd Street, Peters Avenue from Frank Street to Robinson Street, Imhoff Road from Walnut Road to Berry Road, Peters Avenue from Frank Street to Robinson Street, Barkley Street from Lindsey Street to Brooks Street, Keith Street from Ponca Avenue to Classen Boulevard, Macy Street from Oklahoma Avenue to Classen Boulevard, Astor Drive from Tecumseh Road to Crail Drive, Crail Drive from 36th Ave NW to Astor Drive, Goddard Avenue from Flood Avenue to 2113 Goddard Avenue, 48th Avenue NE from Robinson Street to Alameda Street, Robinson Street from 48th Avenue NW to 60th Avenue NW, and Robinson Street from 60th Avenue NE to 84th Avenue NE. The project is anticipated to be completed by October of 2025. During the month of August, the contractor completed asphalt milling and overlay operations on 48th Avenue NE from Robinson Street to Alameda Street, West Robinson Street from 48th Avenue NW to 60th Avenue NE from Robinson Street from 60th Avenue NE to 84th Avenue NE.

### **Bridge Maintenance Bond**

### West Main Street Bridge Rehabilitation

Bids were opened for the West Main Street Bridge Rehabilitation project on May 1, 2025. Four bids were received and on May 27, 2025, City Council approved Contract K-2425-112 with Redlands Contracting in the amount of \$774,662.50 for the Rehabilitation of the West Main Street Bridge over Merkle Creek. On July 7, 2025, Redlands Contracting mobilized to the bridge site. This project is scheduled for a duration of 140 days but is anticipated to be completed in 120 days. During the month of August, the contractor completed the construction of the eastbound, outside lane, completed the stabilization of the downstream banks, completed the construction of new sidewalk and parapet wall on the south side of the bridge, and began removals of the existing storm sewer on the north side of the bridge.

### Lindsey Street and Classen Boulevard Bridge Rehabilitation

Bids were opened for the Lindsey Street and Classen Boulevard Bridge Rehabilitation project on May 1, 2025. Three bids were received and on June 10, 2025, City Council approved Contract K-2425-111 with Wyatt Contracting in the amount of \$332,106.00 for the Rehabilitation of the Lindsey Street and Classen Bridge over Bishop Creek. On July 16, 2025, Wyatt Contracting mobilized to the bridge site. This project is scheduled for a duration of 75 days. During the month of August, the contractor completed the installation of new rip rap on both the upstream and downstream banks, applied a new coat of paint to the handrails, and continued crack repair on the interior of the bridge structure.

### East Post Oak Road Bridge Replacement

Bids were opened for the East Post Oak Road Bridge Replacement project on June 12, 2025. Six bids were received and on August 12, 2025, City Council approved Contract K-2526-33 with K&R Builders, Inc., in the amount of \$622,795.38 for the replacement of the East Post Oak Bridge of a tributary to Jim Blue Creek. On August 25, 2025, K&R Builders, Inc., mobilized to the bridge site. This project is scheduled for a duration of 120 days. During the month of August, the contractor began demolition and haul-off of the existing bridge structure and began staging materials for the construction of the new bridge.

### **PUBLIC TRANSIT**

### Go Norman Transit Plan (City of Norman Transit Long Range Plan Update)

The Go Norman Transit Plan was approved by resolution by Council on June 22, 2021. On December 13, 2022 Council approved a resolution to alter transit bus service as recommended in the Plan. The route changes were effective October 16, 2023 after many months of implementation work, including the remodel of 320 E.

Monthly Progress Report

Public Works (August 2025)

Comanche into the Norman Transit Center. Staff are continuing to move forward on the next steps as recommended in the plan. Recent work includes:

Fleet Maintenance & Vehicle Procurement (upgrades and standardization)

- City Fleet Maintenance staff continue to ensure that the transit fleet is in operational condition each morning for line up.
  - Of the City's 27 revenue vehicles in the Transit Fleet, there are only 3 vehicles remaining which were received from the University and have surpassed their useful life and are eligible to be retired according to FTA standards, all of which are in fixed route service. One additional unit in the paratransit fleet is also eligible to be retired and replaced. Staff believe there is grant funding available for the remaining four vehicles that have reached replacement eligibility to be replaced during fiscal year 2026.

### Service Expansion Priorities

Following implementation of the new route network in October 2023, and then increasing the frequency of service on Route 112 (West Lindsey) from 60 minutes to 30 minutes (*priority 2*), City Transit staff continue to review the next priorities recommended by the Go Norman Transit Plan:

- Priority 1: Sunday Service Proposed Sunday service span and trip frequencies would match current Saturday service levels. Sunday transit service is currently being offered and evaluated as part of the Norman On-Demand microtransit pilot program.
- <u>Priority 3: Increased Frequency on Route 110</u> This service expansion upgrades the trip frequency of Route 110 (Main St/24th Ave NW) from 60 minutes to 30 minutes. Staff are reevaluating the timing of this priority in relation to current ridership, rate of development along the route, and other transit needs.
- O Priority 4: Implementation of New Route 113 This service expansion would add a new route in Southeast Norman operating with a 30-minute frequency. The proposed route, as recommended in the plan, would operate along Classen Blvd, Constitution St, Oak Tree Ave, 12th Ave SE, Cedar Ln and then turnaround near Cedar Ln and Classen Blvd.

### Microtransit Pilot Program with Via Transportation - Norman On-Demand

On July 9, 2024, Council approved contract amendments with both Via Transportation and the University of Oklahoma to extend the expanded service through the end of summer 2025. The service entered its second year of operation on August 20, 2024. Funding for fiscal year ending 2026 was approved as a budget amendment, and Council approved contract amendments with Via Transportation and the University of Oklahoma on July 8, 2025 to extend the service through June 30, 2026. More details regarding operations can be found in the attached monthly performance report for this service, named Norman On-Demand.

### Norman Transit Center Parking Lot Improvement Project

The City of Norman conducted a bid opening on July 10th, 2025, for the Norman Transit Center Parking Lot Improvement project. The low bidder was Connelly Paving Company of Oklahoma City, Oklahoma. On August 12th, 2025, City Council approved Contract K-2526-10 with Connelly Paving Company in the amount of \$138,365.00 to fund the construction of this project. The City awarded the project on August 13th, 2025. Construction started on August 18th, 2025, and 60 calendar days were allocated to complete this project. The project is currently projected to be completed in October 2025 and consists of removing the existing asphalt pavement and replacing it with concrete pavement. In addition to the parking lot being replaced with a more durable pavement, the project will include the replacement of the approach pavements as well as some integral curb that was in unacceptable condition.

In the month of August, Connelly Paving Company started construction on the project and completed all removals and compaction of subgrade on the east half of the Norman Transit Center.

### **Transit Monthly Performance Reports**

Attached are both the EMBARK Norman Performance Report and the Norman On-Demand Performance Report for July 2025.

### STREETS DIVISION

### **ASPHALT PROJECTS**

 Streets paving crews performed deep patching on locations citywide. Over 615 tons of Asphalt material was utilized.

### **CONCRETE PROJECTS**

• Streets crews worked on Boyd Street, Cruce Street and Woodsboro Drive completing over 160 cubic yards of concrete repair.

### ROADSIDE OPERATIONS

 Roadside maintenance and mowing operations focused efforts on portal entries and Highway 9 corridor finish mowing ahead of students returning to university as well as the start of OU football season

### STORMWATER DIVISION

### **Boyd Street Storm Sewer Replacement**

On November 8, 2023, the Action Center received an email from a citizen expressing concerns over an area of settlement located on Boyd Street near the South Lahoma Street intersection. On November 13, 2024, Staff mobilized the Stormwater camera truck to investigate the complaint. Upon review of the camera footage, it was found that a section of the existing stormwater line had detached at a joint and fallen approximately 18 inches. This failure led to a loss of backfill material, which caused the roadway above to sink.

On December 19, 2023, City crews completed repairs of the failed line. When the area was excavated, City crews determined that the existing line was 20-inch clay pipe that was installed in 3-foot sections. A final asphalt patch was completed on January 10, 2024. After the repairs were completed, Staff discussed the necessary next steps. City crews remobilized the camera truck to determine the extents of the clay pipe beneath Boyd Street. It was discovered that the 20-inch clay pipe runs from College Avenue to South Pickard Avenue. This project is to reconstruct that section of storm sewer beneath Boyd Street. The project start date was May 19, 2025. During the month of August, the contractor completed installation of the new storm sewer line on Boyd Street between Flood Avenue and Pickard Avenue and reopened the intersection at Boyd Street and Pickard Avenue and completed the concrete utility patches that were made during the replacement of the water service lines.

### WORK ORDER RESPONSE

Stormwater Division received 27 work order requests and closed 26 work orders.

### **INFRASTRUCTURE MAINTENANCE**

- Dye tested pipes and sealed leaking joints with concrete at the following locations: 2520 Queenston Avenue, 301 Chalmette Drive, 3909 Irvine Drive.
- Sealed leaking inlet box and replaced sidewalk at Alameda Park Drive.
- Sealed pipe; poured curb/gutter and apron at 2009 Jackson Drive.

### **CHANNEL MAINTENANCE**

- Removed trees, concrete chunks and various debris from the following locations: Wildwood Lane, Imhoff Creek Channel and HWY 9, Bishop Creek Channel, 420 W Daws Street.
- Reshaped ditch at N.E. Rock Creek Road and 36th Avenue NE.
- Flume maintenance repair at 2506 Five Oaks Court.
- Assisted Streets Roadside Mowing Crew with mowing on HWY 9, between 24th Avenue SW and 24th Avenue SE, both east and west bound lanes.
- Mowed 619,501 square feet of drainage areas.

### **URBAN STREET SWEEPING/CAMERA VAN OPERATIONS**

321 lane miles were swept in August resulting in the removal of approximately 748 tons of debris.

### **INLET CLEARING OPERATIONS**

Inspected and cleaned 2,571 inlets, totaling 3.5 tons of debris removed in Wards 2,3,4,6, and 8.

### **FLEET DIVISION**

The Fleet Management Division Activity Report shows a comprehensive summary of the activity during the month, broken down into three subgroups: Fuel Report, Maintenance Report, and Productivity Report.

Monthly Progress Report Public Works (August 2025)

### **FUEL REPORT**

<u>Purchases:</u> The Inventory fuel and Outside fuel purchases are added together for each category of fuel - Unleaded gasoline, Diesel fuel, and CNG.

Amount Sold: The amount of Inventory fuel and Outside fuel disbursed to city divisions are shown.

<u>Price Per Gallon</u>: For Inventory Purchases, each time a purchase is made the invoice information, such as quantity and total price is receipted into AssetWorks system. The AssetWorks program then tallies the information and decides on a price-per-gallon for that purchase. The monthly high and the monthly low price-per-gallon for unleaded gasoline and diesel fuel are shown.

### MAINTENANCE REPORT

Repair Parts Sold: This shows the amount of money spent on repair parts for vehicles during the month.

Tires Sold: This shows the amount of money spent on tires for city vehicles during the month.

Total Parts Sold: This is the sum of Repair Parts and Tires Sold added together.

Sublet Repairs: This is the amount spent on outside repairs during the month.

Road Calls: This is the amount of times Fleet was called out to retrieve/repair a vehicle.

<u>Preventative Maintenance Services:</u> This is the amount of times a vehicle failed to make the appointed preventative maintenance service and had to be rescheduled.

Total Work Orders: This is the amount of work orders for the entire month.

Year to Date Work Order Total: This is the amount of work orders for the entire year.

### PRODUCTIVITY REPORT

<u>Direct Labor Hours:</u> Each mechanic's total direct labor hours are shown. Then the direct labor hours are tallied together. After that the total available hours are shown to assess productivity.

<u>Productivity Goal:</u> When mechanics are productive at 70%, meaning that 70% of their day was spent actually working on vehicles, the City of Norman is in equilibrium. We are able to use the money generated from their direct labor to pay wages, benefits and the utilities. <u>Actual Productivity:</u> This is the average percent of all the mechanics' total productivity during the available working hours for the month.

# ENGINEERING DEVELOPMENT & PERMIT REVIEW <u>August 2025</u>

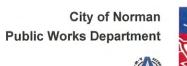
Planning Commission:	75
Norman Rural Cert of Survey	Single Fa Commerc Multi-Fa Addition House M Paving O Storage E Swimmir
City Council:           Norman Rural Cert of Survey         0           Preliminary Plat         2           Final Plats         1           Certificate of Plat Correction         0           Encroachment         0           Easements         1           Closure         0           Release of Deferral         0	Storage F Swimmir Storm Sh Public In Tempora Fire Line Franchise Flood Pla
Development Committee:	
Final Plats	

Total Permits	148
Flood Plain	2
Franchise Utilities	
Fire Line Pits/Misc	
Temporary Encroachments	
Public Improvements	
Storm Shelters	
Swimming Pool	
Storage Building	
Paving Only	
House Moving	
Addition/Alteration	
Multi-Family	
Commercial	
Single Family	

Fees Collected         Development Permit Grand Total         \$17,195.00         \$10,685.00         \$80,499.00           Collected         Permit Grand Total         \$10,959.43         \$27,071.50         \$96,127.58           Construction Plan Review within 10 days         \$28,154.43         \$37,756.50         \$160,608.01           Punch List Within 1 day of Final Inspection Single Family Permit review within 3 days         4         3         32           Single Family Permit review within 7 days         26         25         147           Final Plat Review within 10 days         4         6         37		_	August	July	FY Total
Permit Grand Total         \$10,959.43         \$27,071.50         \$96,127.58           Construction Plan Review within 10 days Punch List Within 1 day of Final Inspection Single Family Permit review within 3 days Commercial Permit review within 7 days         27         28         369           Single Family Permit review within 3 days Commercial Permit review within 7 days         39         23         132           Commercial Permit review within 7 days         26         25         147	Foor	Development	\$17,195.00	\$10,685.00	\$80,499.00
Grand Total         \$28,154.43         \$37,756.50         \$160,608.01           Construction Plan Review within 10 days         27         28         369           Punch List Within 1 day of Final Inspection         4         3         32           Single Family Permit review within 3 days         39         23         132           Commercial Permit review within 7 days         26         25         147	<del>-</del>	Permit	\$10,959.43	\$27,071.50	\$96,127.58
Punch List Within 1 day of Final Inspection 4 3 32 Single Family Permit review within 3 days 39 23 132 Commercial Permit review within 7 days 26 25 147		Grand Total	Grand Total \$28,154.43 \$		\$160,608.01
Punch List Within 1 day of Final Inspection 4 3 32 Single Family Permit review within 3 days 39 23 132 Commercial Permit review within 7 days 26 25 147					
Single Family Permit review within 3 days Commercial Permit review within 7 days 26 25 147	Construction Plan Rev	view within 10 days	27	28	369
Commercial Permit review within 7 days 26 25 147	Punch List Within 1 day	of Final Inspection	4	3	32
	Single Family Permit re	eview within 3 days	39	23	132
Final Plat Review within 10 days 4 6 37	Commercial Permit re	eview within 7 days	26	25	147
	Final Plat Rev	view within 10 days	4	6	37

100% of Plan Review Achieved









### Summary of Services Table: July 2025

The table below provides daily averages for the number of passengers carried by many of the services offered by EMBARK Norman. The year-to-date (YTD) figures are cumulative totals.

EMBARK Norman	ADP	FY26	FY25	Service Profile	July	July
Service Summary	July FY26	YTD	YTD	OCIVIOC I TOILLO	FY25	FY24
Fixed Routes (M-F)	1,814	37,166	29,466	Weekdays	22	22
Fixed Routes (Sat)	729	3,609	2,638	Saturdays	19 4	4
PLUS (M-F)	104	2,054	1,993	Gamedays	0	0
-Zone 1*	93	2,054	1,455	Holidays	1	1
-Zone 2**	0	0	538	Weather	2	1
PLUS (Sat)***	17	66	73	Fiscal YTD Days	306	307
				Cal. YTD Days	153	154

<sup>\*</sup>Requires 3/4 mile

### **Strategic Performance Measures**

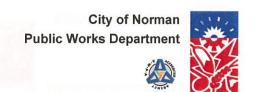
MEACUDE		FY 26	
MEASURE	YTD	Targets	
# of Norman fixed-route passenger trips provided	40,775	500,000	
# of Norman paratransit trips provided	2,120	26,000	
% of on-time Norman paratransit pick-ups	87.38%	98.58%	
# of Norman bus passengers per service hour, cumulative	18.92	22.29	
# of Norman bus passengers per day, average	1,237*	800*	
% of Norman required paratransit pick-ups denied due to capacity	0.00%*	0.00%	
% of on-time fixed-route arrivals	80.90%	75.00%	

<sup>\*</sup>These targets are not being tracked in LFR but can be found in the KPI spreadsheet.

<sup>\*\*</sup>Zone 2 operated weekdays until 7pm

<sup>\*\*\*</sup>Operates only in Zone 1





### **Microtransit Pilot Program Performance Report**

**July 2025** 

### **Purpose**

This report provides a summary of service performance measures used to evaluate the performance of the Norman On-Demand microtransit transportation system for the City of Norman. The key performance indicator goals were outlined in the request for proposals (RFP) and include average walking distance, maximum walking distance, average rider wait time, maximum rider wait time, and the percentage of ride requests picked up within 20 minutes.

### Service Profile, Hours, and Pricing

Norman On-Demand is a pilot microtransit service which launched for late night and Sunday service in core Norman on August 21, 2023. Norman On-Demand is a turnkey service provided by TransitTech provider Via. The Norman On-

Demand app is available on the Apple App Store and the Google Play Store. This service provides access to safe and affordable public transportation through technology, particularly during evening hours and on Sundays when other public transit options are limited. Through a collaboration with the University of Oklahoma, the Norman On-Demand Program also operates the University's SafeRide

ours	Pricing		
7pm – 1am	First Passenger	\$2.00	
7pm – 3am*	Each Additional Passenger	\$1.00	
10pm – 3am*	OU SafeRide (OU Students using OU email	Free	
10am – 6pm	address during SafeRide hours)		
	7pm – 1am 7pm – 3am* 10pm – 3am*	7pm – 1am First Passenger 7pm – 3am* Each Additional Passenger  10pm – 3am* OU SafeRide (OU Students using OU email	

\*Outside of the OU fall and spring semesters, Thursday-Saturday service ends at 1am

Program, which is designed to provide safe and free late night transportation to OU students. Because this is a pilot program, there may be changes to service area, hours of operations, or other aspects of the service while the City focuses the program to efficiently serve the needs and desires of our community.

### **Key Performance Indicator Measures**

Measure	Target	Fiscal Year to  Date (7/01/25 – 7/31/25)	July		Year Over Year
			2025	2024	Service
Average Walking Distance	<0.10 miles	0.06 miles	0.06 miles	0.06 miles	0% (no change)
Maximum Walking Distance	0.25 miles	0.37 miles	0.37 miles	0.25 miles	+32.43%
Average Rider Wait Time*	<15 min	26.0 min	26.0 min	18.7 min	+28.08%
Maximum Rider Wait Time*	20 min	68.2 min*	68.2 min*	47.0 min*	+31.08%
Percent of Ride Requests	> 900/	39.67%**	39.67%**	04.400/**	25.000/
Picked Up in 20min	>80%	39.67%	39.67%***	61.12%**	-35.09%

<sup>\*</sup>OU has requested longer available wait times for OU students during SafeRide hours (up to a 2 hour max). This affects the original goal of 20 minutes that was identified in the original Request for Proposals.

<sup>\*\*</sup>Number of ride requests with 'Completed' status that have a wait time of 20 minutes or less as a percentage of the total number of ride requests with 'Completed' status. This data is skewed by longer available wait times for OU students during SafeRide hours.

# ADDITIONAL PERFORMANCE MEASURES

### Ridership

Norman On-Demand completed 2,792 rides in July 2025, which is a 1.38% decrease from the June 2025 total of 2,831. The fiscal year to date ridership for July FY26 is 2,792, which is a 6.43% decrease from the July FY25 fiscal year to date

Ridership	Fiscal Year to Date	July		Year Over Year	
	(07/01/25 – 07/31/25)	2025	2024	Service	
Total Number of Riders	2,792	2,792	2,984	-6.43%	
Total # of Completed Trips	1,931	1,931	2,050	-5.80%	
# of Completed Trips Requesting WAV	41	41	16	+93.75%	
Ridership Per Service Hour (RPSH)	5.6	5.6	5.2	+7.14%	

ridership of 2,984. There were a total of 41 completed trips requesting a WAV or wheelchair accessible vehicle in July 2025. Ridership per service hour (RPSH) is a ratio of the number of riders making use of the service in relation to how much service is being provided (i.e. one vehicle providing one hour of service would be one 'service hour').

### **Rider Experience**

Approximately 9.6% of all completed rides during FYE26 received a rating, of which 94.6% were rated five out of five stars. The

Rider Experience	Fiscal Year to Date	July		Year Over Year	
	(7/01/25 – 7/31/25)	2025	2024	Service	
Average Ride Duration (in minutes)	11.0 minutes	11.0	10.7	+2.73%	
Average Ride Distance (in miles)	3.5 miles	3.5	3.3	+5.71%	
Average Ride Rating (5 stars scale)	4.9 stars	4.9	4.9	0% (no change)	

system includes an automated feed-back process where all ride ratings with four stars or fewer that have actual written feedback attached are reviewed by customer support agents. Poor ride ratings alone are not categorized as complaints. Four complaints were reported to Via in the month of July, representing 1.43 complaints per 1000 rides provided. Three complaints were received about routing/telematics and the fourth was about a smell in the vehicle.

### **Program Engagement and Rider Growth**

Since the Norman On-Demand App launched on August 16, 2023, a total of 12,496 individual accounts have been created, which is a 1.92% increase over the June 2025 service to date total of 12,255 and a 52.98% increase over the July 2024 service to date total of 5,876. Of these accounts more than half of them (55.46%) have utilized the service at least once and about a third (4,110 or 32.89%) have completed more than five rides. Riders are also able to call 405-643-8638 to schedule rides without using the App.

Engagement – Service to Date (8/16/23 – 7/31/2025)				
12,496				
2,888	23.11%			
9,122	73.00%			
6,930	55.46%			
5,740	45.93%			
	12,496 2,888 9,122 6,930			

<sup>\*</sup>accounts with user engaging w/ ride requests at least once \*\*accounts with at least 1 completed ride

### **Accidents and Vehicles**

No accidents or incidents were reported in the month of July. Four of seven vehicles were in active service during the month of July, which just meets the target fleet availability. A Chrysler airbag recall for 2022-2025 Voyager & Pacifica vehicles and an abundance of caution impacted the ability to maintain the use of the full fleet of seven vehicles. Some temporary replacement vehicles were borrowed from another program run by our partner Via and are operating with magnetic side decals instead of full vehicle wraps. Riders have in-app and email messages making them aware and keeping them up to date.

<sup>\*\*\*</sup>accounts with at least 2 completed rides

### SERVICE EFFORTS AND ACCOMPLISHMENTS FYE 2026

	STRE	ET DIVISION	V		
	FYE 2026 August 2025	FYE 2026 August 2025	Year to Date	Year to Date	FYE 2026
PERFORMANCE INDICATORS	ACTUAL	PERCENT	ACTUAL	PERCENT	PROJECTED
Respond to all Action Center requests within 24 hour period	100%	100%	89	100%	400
Maintain up to 10 miles of asphalt roadway within capital program for given fiscal year	0	0%	1	0%	10
Maintain up to 2,000 square yards of concrete roadway within capital program for given fiscal year	300.00	15%	846	42%	2000
Mow rural and urban routes citywide 8 times per year	1.00	13%	2	25%	8
Debris Removal – issue notice to proceed/task order within 48 hours of storm event	0%	0%	0	0%	100%
Street Maintenance Bond Program - Contract all selected project categories for the bond within the same fiscal year	0	0%	1	20%	5
Bridge bond program - contract all selected project categories for the bond within the same fiscal year	1.00	33%	3	100%	3

# SERVICE EFFORTS AND ACCOMPLISHMENTS FYE 2026

	STORMWA' FYE 2026 August, 2025	STORMWATER DIVISION FYE 2026 FYE 2026 rugust, 2025 August, 2025	V Year to Date	Year to Date	FYE26
PERFORMANCE INDICATORS	ACTUAL	PERCENT	ACTUAL	PERCENT	PROJECTED
Respond to stormwater complaints and drainage concerns within 24 hours	100%	100%	100%	100%	%66
Mechanically sweep 500 curb miles per month (6,000 Annually)	321	64%	<i>L</i> 69	12%	85%
Inspect and clean 100% of the urban drainage inlets three times per year.	2,571	206%	2,581	17%	%59
Mow 2,271,548 square-feet (52 acres) of open drainage ways, six times per year.	619,501	55%	1,733,273	13%	70%
Permit all floodplain activities as appropriate.	4	100%	11	100%	%56
Camera Stormwater Infrastructure to inspect and identify. (4 grids per month)	0.00	%0	0	%0	%58
*Camera map grids identified in FY24. Program is	transitioning to proactive inspection	active inspection.			
Camera Stormwater Infrastructure Inspections (as needed in linear feet)	N/A	N/A	0	N/A	N/A
Repond to 100% of Okie calls within 72 hours of request	257	100%	489	100%	100%

## PUBLIC WORKS FLEET DIVISION

	ACTIVITY REPORT								
				August 202	5				
IN GALLON	NS FYE 2026		FUEL RE	•					
	UNLEADED PURCH	ASED	DIESEL I	PURCHASED		CNG	PURCHA	SED	
Internal					E ETT (				
pumps	19,686.00	3	20	,534.00	33,505.26				
Outside -	L.								
sublet	1,344.00		1	,494.00	2.127.15				
000101									
TOTAL	21,030.00		22	2,028.00			35,632.41		
TOTAL	UNLEADED CONSU	MED	DIESEL C	CONSUMED	CITY CNG CO	NSUMEL	PUBLIC C	NG CONSUMED	
Consumption	24,993.40	81791° 189	23,273.50		33,505.2	6		2,127.15	
Consumption	21,550.10							2,127.13	
					ONSUMPTIO				
TOTAL	UNLEADED CONSU	MED					PUBLIC C	NG CONSUMED	
Consumption	75,286.60		73,385.70		93,841.60		4,540.53		
INTERNAL	PRICE PER GALLO	v.		22.0	EXTERNAL PI	DICE DED	CALLON		
UNLEADE		\$2.34	Low	\$2.22	UNLEADED	High	\$2.35	Low	\$2.26
DIESEL	High	\$2.43	Low		DIESEL	High	\$2.52	Low	\$2.20
CNG	High	\$0.63	Low		CNG	High	\$2.10	Low	\$2.10
CONSUMA	BLE PARTS PURCHA	SED			PUBLIC CNG	SALES			
					Month Total Pub	lic CNG Sa	ales	\$4,302	
REPAIR PA	RTS	\$119,36	8.69		FYE 2026 To Da			\$9,391	
OILS/FLUII	OS	\$11,074						N EQUIVALENT	
TIRES		\$51,028			Total Sold Gallons Life To Date 1,128,614				
SUBLET RE	PAIRS	\$67,185	5.07		Total Gross Sale			\$1,693,226	
TOTAL SPEN	T ALL Parts/Sublet	\$248,65	7.06		Life To Date CN Total Public/City T				76 520
TOTAL SEE	TALL I arts/Subjet	\$248,05	7.00		Total Fublic/City 1	iirougii-r ut	CNG Ganor	is @ Station: 4,0	076,530
						_			
Light S	Name and Address of the Owner, which the Party of the Owner, where the Owner, which is the Owner	MONTH	LAST MONTH	Two Months Ago	YEAR TO DATE				
ROAD SE			7	0	9	-			
EMERGENCY R			103	6 76	206	-			
PM SERV	personant and a second and a se	)	0	0	0	-			
WORK OF	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER,		190	145	379	-			
SCHEDULED	THE RESERVE TO SERVE THE PARTY OF THE PARTY		119	114	229				
NON SCHEDULE	PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE		71	56	142	-			
Heavy S ROAD SE		MONTH	LAST MONTH	Two Months Ago	YEAR TO DATE	ale and a second			
EMERGENCY R	The second secon		20	23	40	-			
PM SERV			40	43	88	-			
INISERV	40		40	40	00	_			

NON SCHEDULED REPAIRS		/1	50	142
Heavy Shop	CURRENT MONTH	LAST MONTH	Two Months Ago	YEAR TO DATE
ROAD SERVICE	5	3	10	8
EMERGENCY ROAD CALLS	20	20	23	40
PM SERVICES	48	40	43	88
INCLEMENT WEATHER	0	0	0	0
WORK ORDERS	160	154	165	314
SCHEDULED REPAIRS	48	64	52	112
NON SCHEDULED REPAIRS	87	90	79	177

Transit Shop	CURRENT MONTH	LAST MONTH	Two Months Ago	YEAR TO DATE
ROAD SERVICE	0	1	0	1
EMERGENCY ROAD CALLS	1	0	0	0
PM SERVICES	7	3	7	3
INCLEMENT WEATHER	0	0	0	0
WORK ORDERS	32	72	43	72
SCHEDULED REPAIRS	11	69	43	69
NON SCHEDULED REPAIRS	2	3	0	3

NON SCHEDULED REPAIRS	2	3	0	3
EVT Shop	CURRENT MONTH	LAST MONTH	Two Months Ago	YEAR TO DATE
ROAD SERVICE	0	2	0	2
EMERGENCY ROAD CALLS	0	0	0	0
PM SERVICES	5	4	9	4
INCLEMENT WEATHER	0	0	0	0
WORK ORDERS	34	34	38	34
SCHEDULED REPAIRS	32	29	37	29
NON SCHEDULED REPAIRS	2	5	1	5
COMBINED SHOPS	CURRENT MONTH	LAST MONTH	TWO MONTHS AGO	YEAR TO DATE
ROAD SERVICE	7	13	10	20
EMERGENCY ROAD CALLS	27	24	29	51
PM SERVICES	163	150	135	313
INCLEMENT WEATHER	0	0	0	0
WORK ORDERS	415	450	391	865
SCHEDULED REPAIRS	201	281	246	482

NON SCHEDULED REPAIRS

### FLEET DIVISION INVENTORY August 2025

### **FUEL**

WESTWOOD GOLF WESTWOOD GOLF	887.0 949.3	_	UNLEADED DIESEL	@ @	2.350 2.520	\$ \$	2,084.45 2,392.24
NORTH BASE NORTH BASE	5,978.0 6,729.0	_	UNLEADED DIESEL	@ @	2.270 2.340		13,570.06 15,745.86
FIRE STATION #5 FIRE STATION #5	187.8 301.7	•	UNLEADED DIESEL	@ @	2.350 2.450	\$	441.33 739.17
FIRE STATION #6 FIRE STATION #6	367.4 359.3	0	UNLEADED DIESEL	@ @	2.300 2.420	\$ \$	845.02 869.51
BULK TANKS	1,200.0	gallons	DIESEL	@	2.340	\$	2,808.00

TOTAL	GALLONS:	DO	LLAR:
UNLEADED	7,420.2	\$	16,940.86
DIESEL	9,539.3	\$	22,554.77

# PUBLIC WORKS FLEET DIVISION PM COMPLIANCE REPORT AUGUST FYE 2026 Industr

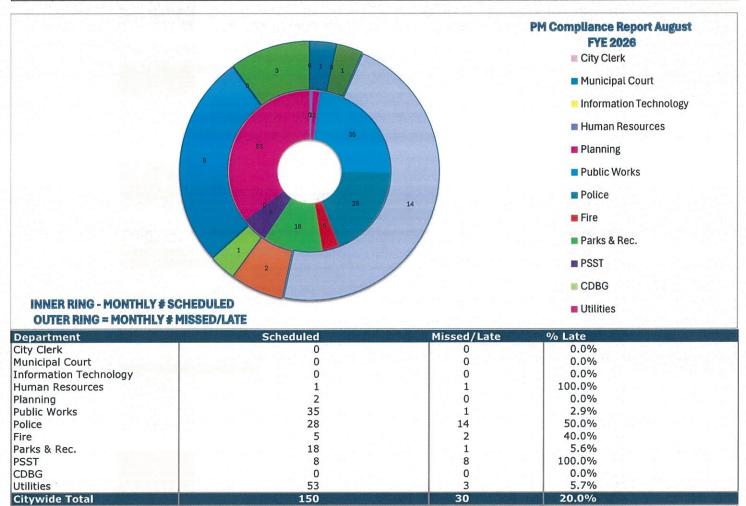
			FYE 2026	Industry Standa	rd Compliance: No	t To Exceed 5%
	Number of PMs	Number of PMs Completed	Number of PMs	Number of PMs	Current %	YearToDate Non-
Department/Division	Scheduled	On Time	Completed LATE	Missed	PENDING	Compliance Trend
TTY COUNCIL		CURA CENTRAL	THE ROOM SHOWN	Maria Caraca Car	0%	0%
UILDING ADMINISTRATION					0%	0%
MINIOR I COURT				I WO IVEN THE THE PERSON		
MUNICIPAL COURT MUNICIPAL COURT					0%	0%
		Editor Service	Mental (Section 1)			
NFORMATION TECHNOLOGY						
NFORMATION TECHNOLOGY				No. of Contract Contr	0%	0%
HUMAN RESOURCES	Property and the second				0%	0%
HUMAN RESOURCES	1		1		100%	0%
PLANNING		APPENDING NAME OF THE PARTY OF			0%	0%
LANNING	2	2			0%	0%
UILDING INSPECTIONS					0%	0%
ODE COMPLIANCE					0%	0%
PUBLIC WORKS					Company of the Company	
W ADMIN					- 0%	0%
ENGINEERING	1	1			0%	0%
TREETS TORMWATER	18 6	18		1	6% 0%	17% 33%
RAFFIC	1	3			0%	200%
TORMWATER QUALITY					0%	0%
LEET	9	11			0%	0%
RANSIT					0%	0%
POLICE						
NIMAL CONTROL	5	5	The second		0%	40%
OLICE ADMINISTRATION	1	2			0%	0%
OLICE STAFF SERVICES OLICE CRIMINAL INVESTIGATIONS	3	3	3	2	0% 67%	150% 367%
OLICE PATROL	13	18	5	4	31%	262%
OLICE SPECIAL INVESTIGATIONS	4	4			0%	25%
OLICE EMERGENCY COMMUNICATIONS					0%	0%
TRE						
TRE ADMINISTRATION	2	2			0%	0%
TRE TRAINING					0%	0%
TRE PREVENTION	2	2			0%	100%
TRE SUPPRESSION TRE DISASTER PREPAREDNESS	1		1	1	100%	200%
INC DISHOTLANT RELEASED TO SO					0,70	0,0
PARKS & RECREATION						
ARK MAINTENANCE	16	15	1		0%	19%
ARKS & RECREATION CUSTODIAL				Productive Contract	0% 0%	0% 0%
ACILITY MAINTENANCE	1	1			0%	200%
ARKS FORESTRY	1	OF THE	in the later than		0%	0%
PUBLIC SAFETY SALES TAX (PSST) PSST POLICE PATROL	7	11	5	3	43%	186%
SST POLICE CRIMINAL INVESTIGATIONS		1			0%	0%
SST FIRE SUPPRESION	1	1			0%	0%
SST SRO					0%	0%
CDBG					0%	0%
LANNING CDBG				NV-SI SI SI SI	0%	0%
No. of the last of						
TILITIES WATER					0%	0%
JTILITIES ADMINISTRATION WATER TREATMENT PLANT	A STATE OF THE STATE OF	1	AND RESERVED	A CONTRACT	0%	0%
VATER PLANT		1			0%	0%
VATER PLANT WELLS	1	U Shorehen	1		0%	100%
VATER PLANT LAB			- September 1		0%	0%
INE MAINTENANCE ADMIN. VATER LINE MAINTENANCE	11	11	CONTRACTOR STATE	Carlo Ca	0%	0% 0%
JTILITIES INSPECTOR	- New York	<u> </u>			0%	0%
METER SERVICES					0%	0%
ITH ITIES WEE					N. C.	
VTILITIES WRF VRF ADMIN					0%	0%
VRF INDUSTRIAL			The second second second		0%	0%
WRF BIOSOLIDS					0%	0%
WRF OPERATIONS	14	12			0%	0%
EWER LINE MAINTENANCE	14	13	l	attended to the	0%	7%
TILITIES SANITATION						
SANITATION ADMINISTRATION					0%	0%
ANITATION RESIDENTIAL	7	6			0%	0%
SANITATION COMMERCIAL SANITATION TRANSFER	5	7			0%	0% 17%
SANITATION TRANSFER SANITATION COMPOST	3	3	the second second	person patterned to the	0%	133%
SANITATION RECYCLE	2	3			0%	0%
SANITATION YARD WASTE	4	3	1		0%	25%
UTILITIES EVIROMENTAL					0%	0% 0%
ENVIROMENTAL & SUSTAINABILITY					0%	0%
CITYWIDE TOTAL	150	160	19	11	7%	24%

### Fleet Management Division PM Past Due Report

### PUBLIC WORKS FLEET DIVISION PM COMPLIANCE DETAIL REPORT AUGUST FYE 2026

Currently Past Due:

Unit#	Unit Description	Department Division	Current Odometer Reading	Meter or scheduled date	Meter Past		ORIGINAL Scheduled DATE	SHOP	Type of SERVICE	LAST PM DONE
POLICE			the second second		er Sta		111	200		
0990	2014 Ford F250	PD Animal Control	109340	108124	-1216	Miles	8/25/2025	Light Repair	PM-D	2/2/2023
51124	2015 Ford Interceptor	PD Patrol	132828	131952	-876	Miles	8/27/2025	Light Repair	PM-C	1/28/2025
1105	2015 Ford Interceptor	PD Patrol	132828	72553	-60275	Miles	8/25/2025	Light Repair	PM-C	2/10/2025



PUBLIC WORKS
FLEET DIVISION
Technician Productivity
Report

**FYE 2026** 

August 2025

2068.20	2888.00	72.0%
DIRECT LABOR HOURS	TOTAL AVAILABLE HOURS	PRODUCTIVITY GOAL ACTUAL PRODUCTIVITY

# CITY OF NORMAN DEPARTMENT OF PUBLIC WORKS-TRAFFIC CONTROL DIVISION MONTHLY PROGRESS REPORT

AUGUST 2025	PROJECTED GOAL		THIS MONTH		٨	YEAR TO DATE	W
	Percentage	Number of Requests	Goal Met	Percentage Met	Number of Requests	Goal Met	Percentage Met
Provide initial response to citizen inquiries within 2 days	100%	111	111	100%	238	238	100%
Provide information requested by citizens within 7 days	%26	111	111	100%	238	238	100%
Complete traffic engineering studies within 45 days.	%66	0	0	100%	3	1	100%
Review subdivision plats, construction traffic control plans, traffic impact statements, and other transportation improvement plans within 7 days.	%56	44	44	100%	84	84	100%
Worker Hours Per Gallon of Paint Installed.	08.0	Gallons	Worker Hours	Percentage	Gallons	Worker Hours	Percentage
		384	95	0.25	556	248	0.45
Thermoplastic legend, arrows, stop bars & crosswalks installed.	4-6 Installations per day per 2 person crew. 100%	Crew Work Days	Total Installations	Average	Crew Work Days	Total Installations	Average
		0	0	0.00	0.53	0	0.00
Preventative Maintenance on each traffic signal once a year. Approximately 11 will be performed each month.	100%	Number Performed	Goal Met	Percentage Met	Number Performed	Goal Met	Percentage Met
		14	14	100%	31	31	100%
Response to reports on traffic signal malfunctions within one hour.	%66	6	Goal Met	Percentage Met 100%	Number of Reports 19	Goal Met	Percentage Met 100%
Response to reports of sign damage:	Percentage						
High Priority Stop or Yield Signs within one hour	%66	6	6	%001	41	41	100%
Lower Priority all other signs within one day	%06	51	51	%001	113	113	100%
Street Name Signs within two weeks	%06	14	14	%001	37	37	100%
Percent of work hours lost due to on the job injuries.	<.01%	Total Work	Work	Percentage	Total Work	Work Hours	Pe
		3107	nours Lost	0.00	6536	0	0.00

### **UTILITIES**

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### Monthly Report August 2025

### **LINE MAINTENANCE:**

### Waterline Capital Projects

- Beaumont Drive 100%
- 1357 12th NE Avenue 100%
- Crest Court 100%
- Barb Court 100%
- Page Street 100%
- Crail Drive 0% Hold Pending Lead Survey

Staff has completed the Crest Court project. Staff has completed the 12th AVE NE project. Staff has completed the Beaumont project. Staff has completed the Page Street project. Crail Project materials have been ordered – project on hold pending lead surveys. Ashton Grove project has been completed. Sutton Place project has been completed. Park Hill lift station pumps have been installed.

Water Line Breaks Total – 18 in August Water Lines Hit by Contractors – 6

### Sewer Line Data

Total obstruction service requests – 17

Private Plumbing: 16City Infrastructure: 1

Sanitary Sewer Overflows: 1 on private side, 0 on city side

### Lift Station D Flows:

Davs – 31

Average daily flow: 1.162 MGDTotal Monthly flow: 36.022 MG

### **WASTEWATER PROJECTS:**

Bishop Creek Emergency Sewer Line Repair (WW0212): On May 7, 2025, Utilities Department Line Maintenance staff were advised that an 18-inch sewer aerial crossing over Bishop Creek in the general vicinity of 730 Stinson Street had failed and sewage was discharging into the creek. Due to the risk to the environment, the City Manager authorized emergency repairs to prevent further sewage discharge. Under this emergency declaration, staff first received verbal price quotes to lease bypass pumps and appurtenances for temporarily diverting flow and verbal bids to mobilize a contractor for an immediate, but temporary, reconnection of the piping. This work was completed at 10:00 p.m. on May 7, 2025, which eliminated the discharge for the short term. It did not, however, restore the structural integrity of the crossing.

Subsequent to completion of this temporary repair, staff mobilized Garver Engineers under their current on-call contract to prepare an expedited design to replace the existing, failed aerial crossing, while Utilities Department Staff prepared Bidding Documents. Drawings and Bidding Documents were completed and issued to potential bidders on May 19, 2025. On May 20, 2025 Bids were opened and the lowest and best bidder was deemed to be Krapff-Reynolds Construction Co. with a bid of \$748,550.00. During the last week of May 2025, Contract was executed, Notice to Proceed was Issued, and clearing and procurement activities commenced. On June 10, 2025, City Council ratified the emergency declaration and all resulting actions.

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In July 2025, Norman Utilities Staff was advised that Oklahoma Water Resources Board (OWRB) has a grant program to assist utility owners with emergency projects like this one.

Shortly after this project was identified,

During the month of August 2025, KRCC completed drilling to bedrock, reinforcing, and placing concrete for all five (5) pairs of piers that will support aerial crossing and commenced forming, reinforcing and placing concrete for pile caps. KRCC also commenced welding casing pipe sections in preparation for installation atop the pier caps. During the month of September 2025, the remaining pier caps should be formed, reinforced and concrete placed, and then new casing and carrier pipe installed and tested. After new carrier piping has been successfully tested and placed into service. the bypass piping will be removed and doghouse manholes completed. Contract should be ready for Final Acceptance by the end of September 2025.

Engineer: Garver LLC (Michael Nguyen)/Norman Utilities Staff (Ken Giannone)

WRF Reuse Pilot Study (WW0317) - Project is a pilot study designed to consider treatment alternatives to produce highly treated effluent at the WRF suitable for Indirect Potable Reuse (IPR) by discharging it into Lake Thunderbird to supplement Norman's available raw water supply. NUA approved a contract with Garver LLC on February 11, 2020 to design the pilot project for various alternative treatment processes to determine if reuse is feasible and, if so, to recommend the best and most economic treatment technologies for the implementation of a reuse program. In July 2020, NUA approved Amendment No. 1 to Garver's contract which consolidated all pilot study tasks, including procurement/rental of treatment equipment for alternative treatment trains, temporary construction/installation of pilot study equipment and eventual removal of all pilot study equipment, into Garver's contract. During the remainder of 2020, Garver completed pilot study design, and during winter 2020/2021 and spring 2021, temporary construction of Phase I treatment trains, which consisted of one train using an Aqua Nereda patented process and one train using a modified University of Cape Town (mUCT) process was completed. By June 2021, both trains had been commissioned and were operating as intended. As a result, WRF and Garver staff were able to commence the Phase I testing and sampling regimens. In November 2021 and February 2022, skids and trailers containing advanced tertiary processes that were to be pilot tested as part of Phase II and Phase III, respectively, were delivered; temporary construction needed to place them into service was completed; and Phase II and Phase III testing and sampling regimens commenced. Phases I, II, and III and all associated testing and sampling were completed as of June 1, 2022, and Garver's construction subcontractor completed removal of all temporary process equipment by late summer 2022. A first draft copy of the engineering report was submitted for review in December 2022. A second draft was submitted to NUA and, informally, to Oklahoma Department of Environmental Quality (ODEQ) in March 2023. For the rest of 2023, Garver convened regular meetings with ODEQ to review the draft report findings and conclusions in detail, and on March 18, 2024, ODEQ issued a letter of "support" for the results of the pilot study. Upon receiving ODEQ's letter and as per their Contract, Garver submitted their draft final report to an "Independent Advisory Panel" consisting of independent industry experts who will review results and recommendations, deliberate among themselves, and, finally, issue recommendations regarding the report and its conclusions. A technical orientation with the panel members, NUA, and Garver convened on August 28, 2024. This was followed by a half-day workshop on December 17, 2024 during which Garver described the finer details of the pilot test, the data obtained, and their conclusions, and ended with an extended question and answer session. On March 4, 2025, NWRI submitted their final report in the form of a technical memorandum. The report generally concurred with Garver's conclusions but included some recommendations for making any future IPR process as robust as practical. Neither Garver nor NUA had any comments on NWRI's final report so this project is now considered complete.

In December 2019, NUA learned that Bureau of Reclamation (BOR) had approved a grant of up to \$700,000 that would pay up to 25% of all costs incurred on this project. Grant contract was approved by NUA and BOR and fully executed in September 2021. As of March 2023, all funds authorized by this Grant have been received by City of Norman.

In October 2021, NUA learned that it has been awarded a second grant from BOR, a green infrastructure grant to evaluate what role a constructed wetland could play in further improving quality of stormwater and/or effluent water entering Lake Thunderbird as part of the future reuse program that is the subject of the pilot study. This grant includes \$209,824 worth of in-kind funds from various federal agency resources to be expended in (Federal) Fiscal Years 2022

through 2024 for research and investigations, and grant can be extended with additional funds added in future years as conclusions are reached and recommendations made based on the work done during the initial years' funding. The project was officially kicked off in early November 2021, and work (research and data gathering) is ongoing. A workshop to review alternatives and select the best convened in August 2024. No additional funding has been authorized for FYE 2025 so project work will not progress to a pilot sized wetland or a wetland design, but some funding in the original grant has not yet been exhausted and compilation of deliverables including a final report and conclusions is still ongoing so the team continues to meet on a semi-regular basis to discuss and coordinate. During the month of August 2025, Norman Utilities Department staff continued to assist with preparation of maps and graphics for final project report. Also during August 2025, two conference calls convened with Norman Utilities Department staff, BOR and United States Geological Survey (USGS) to discuss possible locations and basic layout for a pilot scale wetland on property owned by City of Norman south of WRF. Based on these calls, Norman Utilities Department staff is preparing a conceptual level layout of a potential pilot wetland that could be used to obtain further grants.

In April 2022, NUA learned that a third grant from BOR associated with possible IPR had been authorized. The third grant was an applied science grant for \$148.339 to create a Predictive Lake Optimization Tool (PLOT) for Lake Thunderbird. The PLOT will use weather and climatological data and forecasts and data specific to Lake Thunderbird and its watershed to create a preliminary model that will furnish predictions on the theoretical best times, quantities, and manner for adding supplemental IPR flows to the lake. This would allow both for the best possible economic evaluation of infrastructure alternatives for a future IPR program but also for the efficient management of such a future IPR program if/when one is implemented. A resolution authorizing acceptance of the grant was approved by City Council in September 2022, and a Contract with Garver in the amount of \$196,190 (of which \$148,339.00 would be reimbursable from BOR Applied Science Grant) was approved by City Council on March 14, 2023. During the remainder of 2023 and continuing into the Spring of 2024, Garver and their subconsultants completed research and created the PLOT, and, on June 11, 2024, they convened a workshop presenting the preliminary conclusions. Based on the workshop, Norman requested that additional information and analysis be provided to clarify some minor questions. Once these questions were resolved, an additional workshop with Bureau of Reclamation (BOR) and Central Oklahoma Master Conservancy District (COMCD) staff convened on August 15, 2024. Garver addressed all questions raised in this workshop and made a standing offer to BOR and COMCD for them to use the PLOT tool to analyze historical droughts that are part of an unrelated grant project on which they are working. All direct work on this project is complete, and the PLOT tool remains available for NUA use as needed. During August 2025, NUA drew down remaining grant funds and filed final paperwork to close out the grant. This should be the final monthly update on the PLOT segment of this project.

Engineer: Garver LLC (Michael "Cole" Niblett)

WRF Dewatering Centrifuge Replacement (WW0326) — Project will replace dewatering centrifuges at WRF. Existing centrifuges are approaching the end of their useful lives, and, consequently, they need excessive maintenance, regular major repairs and increasing polymer feed rates to achieve necessary sludge quality. Moreover, poor service provided by manufacturer often results in extended downtime before necessary repairs are completed. NUA approved a Contract with Garver, LLC on December 8, 2020 to prepare a design to replace centrifuges, and design for this project commenced immediately thereafter. Throughout 2021, manufacturers of several different dewatering technologies ran demonstration tests that were observed by Garver, WRF and NUA Engineering staff, and WRF and NUA Engineering staff also made several site visits to wastewater treatment plants in the region to observe equipment by other manufacturers/technologies in operation. Based on these demonstrations and site visits, Garver issued a Final Version of the Preliminary Engineering Report in November 2021 recommending hydraulic drive centrifuges as the technology for this project. During winter and spring 2022, Garver and NUA met with representatives from most of the reputable centrifuge manufacturers in the industry to learn more about their equipment and, just as importantly, to learn about their manufacturing and service infrastructure. Based on these meetings, three (3) manufacturers were approved for inclusion in the bidding documents.

Garver completed and submitted 60% design documents for review in August 2022 and 90% design documents in January 2023 with design review meetings convening two weeks after each submission. In March 2023, ODEQ Permit to Construct application was submitted to ODEQ and the permit was issued in April 2023. Also, in April 2023, NUA learned that it has been approved for a federal community funding grant for FYE September 30, 2024 in the amount of \$5,000,000.00 for this project. However, because the Federal Budget for FY 2024 is not yet approved, funds for the

grant have not been earmarked and EPA has not allocated them, and there is no certainty on when or if these funds will be approved. Because of the critical nature of this project and based on conversations with EPA and with grant experts at Garver, it has been determined that the best course of action for Norman Utilities Authority is to bid the project now and include all requirements for EPA Community Grant projects in the bidding documents. EPA has advised that, as long as the contract meets their requirements for the grant, we can apply for the funds at whatever time in the future they are officially allocated. EPA should then be able to approve "after the fact" and Norman Utilities can seek reimbursement for funds already spent at that point.

Based on further discussions, an additional concern arose based on the fact that until funding is approved by Congress, exact details is grant requirements will remain uncertain. Garver advised and EPA Community Grant staff affirmed that, for grants issued up to and including Fiscal Year 2024, if project is receiving funding via another Federal Program and project meets requirements of that program, EPA Community Grants will approve project on that basis. As a result, NUA has applied for and received a Clean Water State Revolving Fund (CWSRF) loan from Oklahoma Water Resources Board (OWRB). The loan request was worded to also cover other planned projects at the WRF so, assuming EPA Community Grant is eventually made, the CWSRF loan funds will be directed to those other projects as well. OWRB has advised that, as with the EPA Community Grant, the project could start before the loan was granted. Then, once approved, NUA could immediately start seeking reimbursement for all work completed on the project prior to loan approval. It should also be noted that the use of CWSRF loans for upcoming capital projects at the WRF was recommended by the Raftelis report for upcoming wastewater capital spending.

Based on the above-described EPA Community Grant and CWSRF loan processes and timing and the critical nature of this project, NUA chose to proceed with bidding and obtain reimbursement from EPA and/or CWSRF when those financial instruments were approved. As a result, project was advertised on August 30, 2023 and bids were opened on Thursday, October 19, 2023. Crossland Heavy Contractors were deemed the lowest and best Bidder with a base bid in the amount of \$3,320,000, and Contract was awarded at the November 28, 2023 Council Meeting. Pre-Work Meeting convened in December 2023. Notice to Proceed was issued in January 2024, and shop drawing approval and procurement processes commenced immediately thereafter.

In March 2024, NUA received confirmation that the EPA Community Funding Grant in the amount of \$5,000,000 had been officially authorized and funded. However, the grant included a strict Buy America Build America (BABA) clause while the project bidding documents and thus the resultant contract with Crossland Heavy Contractors did not include this requirement. Between April and June 2024, NUA convened numerous meetings with EPA and Garver to determine the appropriate path forward that would allow NUA to accept this grant. Based on EPA input, NUA requested a "Technical Correction" from EPA that would allow some or all funding from the grant to be expended on other critical projects at the WRF, and, in September 2024, EPA officially approved the "Technical Correction". This will allow the grant funds to be expended on the WRF Blower Replacement and WRF Laboratory Renovation, and New Maintenance Facility projects (details on both projects are updated elsewhere in this report), while this project will now be funded using a combination of internally-generated funds and the CWSRF loan.

During June 2025, GEA and Crossland completed testing, commissioning and training for Centrifuge No. 1. Due to undercapacity associated the sludge pumps that feed the centrifuges and the conveyor that transports dewatered-biosolids to sludge-hauling trucks, the new centrifuge has not yet been tested to its full projected capacity. Garver has been directed to prepare specifications for both new sludge pumps and a new conveyor that will sufficiently increase system capacity to allow centrifuge to be tested in the maximum ranges of its design capacity. In the interim, the dewatering system with one new centrifuge in service has sufficient capacity to keep up with biosolids being produced by the WRF and to process excess biosolids that had built up within plant processes due to inefficiency of old equipment. During the month of August, Centrifuge No. 2 was tested and commissioned (again except for testing at the maximum ranges of operation for reasons discussed above). As of the end of August, project is largely complete. During September, Crossland will complete remaining restoration work and then await direction on final resolution on issues associated with existing sludge pumps and conveyor. At this point, it appears the final resolution will involve replacement of the pumps and existing sections of conveyor, and, given projected lead times on this equipment, final completion will probably not occur until the first quarter of 2026.

Engineer: Garver LLC (Michael "Cole" Niblett)

WRF New Maintenance Storage Building (WW0318) and WRF Main Control Building Renovation (WW0325): - These two projects are being designed under a single design contract and are anticipated to be bid as a single project, so they will be updated as a single project as well. Due to plant improvements projects over the past two decades, space formerly used for spare part storage and maintenance work has gradually been incorporated into plant operations space, leaving a shortage of viable storage and work space. Project WW0318 will cover the construction of a new preengineered Maintenance Building for spare part storage and other critical maintenance activities to offset space lost in existing facilities since the main building was commissioned.

The Main Control Building at the WRF was constructed in 1982 and, while some building systems have been replaced and/or upgraded since then, many of the original interior and exterior finishes and fixtures as well as the main laboratory have not been replaced, updated, or renovated since original construction and are now nearing the end of their useful lives. Project WW0325 will renovate existing building and update layout and building systems as well as expand and renovate the laboratory to meet current standards.

Greeley Hansen was selected as the Architect for these two projects, and their Contract was approved on June 8, 2021. A design kickoff meeting convened in late June 2021. Greeley Hansen submitted a draft Preliminary Engineering Report (PER) in November 2021 and, after a review meeting later in November 2021, they submitted a final PER in late January 2022.

In March 2022, NUA elected to defer construction of this project for one fiscal year to FY 2023 for budgetary reasons. For this reason, while Construction Manager at Risk (CMaR) was originally being considered as the project delivery method, the project will instead be delivered by a traditional Design/Bid/Build method with Greeley Hansen completing a bid-ready final design during the remainder of 2022 but project will not bid until Spring 2023.

During August 2022, Greeley Hansen submitted 95% design documents. At time of submittal, it was agreed that a design review meeting would convene in February/March 2023 so that all comments and corrections noted can be addressed at one time just prior to advertisement, which was then projected to occur in May 2023. Since that time, the decision was made to defer construction of this project for two additional years, until FY 2026.

As noted above in the discussion for WRF Dewatering Centrifuge Replacement (WW0326) project, NUA received an EPA Community Funding Grant in the amount of \$5,000,000 for that project. For several reasons, a request for a "Technical Correction" was made to EPA to allow for the grant funds to be instead allocated to this project (and the WRF Blower Replacement project which is discussed elsewhere in this report). This request was approved by EPA in September 2024. During the month of August 2025, NUA continued addressing questions and furnishing clarifications to EPA regarding their submission of executed standard documents and affidavits that are required as a condition for receiving the grant, and EPA staff has indicated that funding for the grant should be formally released for Norman Utilities Authority to fund this project during September 2025.

EPA has additional conditions for their grant that are associated with the bidding and construction of the project. In order to meet these conditions, revisions to the bidding documents will be required. As a result, Greely Hansen has requested a Contract Amendment to reimburse them for resultant additional costs, and, in June 2025, after extensive negotiations, a tentative agreement was reached. This proposed amendment is currently being reviewed by Norman Utilities staff. Once this Amendment has been finalized and then approved by City Council (tentatively projected for October 2025), Greely Hansen will proceed with final revisions to bidding documents. This should allow project to be bid in late 2025 or early 2026 with construction commencing by early spring 2026 and project completion in early 2027.

Engineer: TYLin (formerly Greely and Hansen LLC) (John Schmidt)

Sewer Maintenance Project FYE19 (WW0321): In 2001, the citizens of Norman approved a five-dollar per month sewer maintenance fee to provide for the systematic replacement of aged and deteriorating neighborhood sewer lines. The FYE 2019 study area is generally bounded by Lindsey Street and Timberdell Road and 24th Avenue SW and South Berry Road. Project will replace approximately 31,000 LF of 8" and 12" sanitary sewer lines using pipe-bursting techniques, and rehabilitate an additional 1,000 LF of 8" sanitary sewer lines using cast-in-place pipe lining techniques along with rehabilitation or replacement of 160 manholes and 610 services.

On November 30, 2021, City Council approved the use of on-call Contracts of Parkhill and Lemke Land Surveying to prepare bidding documents for this project. During May 2023, a preliminary set of plans was submitted for City of Norman review and a review meeting convened and in July 2023, 95% plans were submitted and a review meeting convened. Final Plans and Bidding Documents were completed and project was advertised on September 14, 2023. Bids were opened on October 5, 2023, and Krapff-Reynolds Construction Co. (KRCC) has been deemed the lowest and best bidder with a base bid plus bid alternate cost of \$5,468,900.50. City Council approved Contract Award on November 14, 2023. A Pre-Work Meeting convened in January 2024. After an extended procurement process, KRCC mobilized to the project in late March 2024, and sanitary sewer replacement and manhole rehabilitation is now nearing completion. During the month of August 2025, all contract work was completed and NUA staff commenced compiling a punchlist for the project. During September 2025, KRCC will submit remaining post-construction video of all sewer lines replaced on project. NUA staff will review remaining video upon receipt and will include any defects observed on the final punchlist. During September 2025, NUA will also complete negotiation on a final change order. In October 2025, Final Change Order, Final Payment, and Final Acceptance should all be ready for City Council approval.

Engineer: Parkhill (Sara Senyondo)

<u>WRF Digester #3 Roof Replacement (WW0336):</u> The existing roof for Digester 3 has reached the end of its useful life and has experienced high rates of failure that warrant a project to upgrade the existing facility. Funding in FYE 24 is for an evaluation of Digester 3 and the roof. Future funding will be used to upgrade and rehabilitate the digester to extend the useful life of the asset. The operating impact of this project is that a full rehabilitation or replacement of the digester roof will more efficiently use funds rather than reactively repairing the roof when it fails.

As of May 2024, there will no longer be an exterior plate of metal welded over the leak in the roof of the digester due to safety concerns with respect to the gases escaping the leak. Garver, a consulting engineering firm, is preparing a work order for the internal assessment of the digester.

As of July 2024, the contractor onsite cleaning out another digester will be moving on to removing solids from the storm holding pond at the WRF after the current project, as they were the winning bidder for that project. In June 2024, we were going to solicit a quote for cleaning out Digester #3 after their current project concluded (cleaning out the digester they were originally contracted to clean). This Digester #3 cleanout would have been followed by an internal assessment of the structure's floating roof.

Instead, the WRF has hired staff who are experienced in welding. To save significant costs, we are currently developing a plan to drain the digester over the course of a week. Once the digester is drained, a minimum of two hydrogen sulfide and methane gas detectors (one interior near the proposed welding area and one exterior near the proposed welding area) would be placed as a safety precaution prior to any welding. Once the weld site is deemed safe from hazardous gases, WRF staff would then weld a steel plate on the exterior of the floating roof's crack to seal the roof again. Sealing the roof would allow for it to be repressurized and "float" once again.

This would be considered a temporary solution with an anticipated lifespan through 2028, when it is anticipated that more funds will be available to develop a more permanent solution, such as a roof replacement.

Following CIP discussions in January 2025, Digester #3 has been moved ahead of Digester #1 in digester cleanout projects. Digester #3 will be cleaned out as early as July 2025 for internal structural assessment of the digester and its roof, as well as to prepare the interior portion of the roof for a temporary fix. July 2025 is the beginning of FY 2026, which is when the next digester cleanout is scheduled. The temporary fix will be welding a metal plate over the exterior portion of the crack in the roof. The permanent roof replacement will likely happen in 2028 when more funds are available for the WRF to execute the full replacement for this CIP project. No changes were made in February with regard to executing the repair. Digester #3 will be cleaned out instead of Digester #1 as early as July. It will not happen earlier than July as the next digester cleanout project is budgeted for FY 26.

In April 2025, a scope and fee for the condition assessment of Digester No. 3's roof was received from Garver. The condition assessment includes an internal visual assessment of the digester roof, and will be used to determine the extent of the repair required.

At the start of FY26, WRF staff will begin preparing for the digester cleanout capital project. During this period, Garver's assessment scope will be finalized and they will be prepared for the internal assessment after the digester is cleaned out.

Bid opening for Digester No. 3 Cleanout will be October 2, 2025.

Engineer: Garver – On-Call services

<u>Sewer Maintenance Project FYE18 (WW0316)</u>: Annual project will replace about 27,800 feet of deteriorated sewer lines with High Density Polyethylene (HDPE) pipe and rehabilitate or replace about 108 manholes. Project area is bounded by Westbrook Terrace to the north, McGee to the west, Highway 9 to the south and Berry Road to the east.

From an email from Parkhill on 12-05-24 the preliminary SMP-18 plans for review are expected before January 1, 2025.

NUA staff had a meeting with the new engineering team assigned to this project at Parkhill on January 30, 2025. From this meeting, plans are expected to be in-hand by mid-February 2025.

Plans are being finalized with Parkhill before bidding in late September or October

Engineer: Staff with assistance from Lemke Surveying

<u>Water Reclamation Facility (WRF) PFAS and Microplastics Fate and Transport:</u> New regulations for PFAS are being promulgated by the EPA for drinking water but future regulations for wastewater effluent and biosolids are envisioned as well. To get information ahead of future rules for wastewater, this project will sample for PFAS and microplastics at locations throughout the WRF to determine levels through each process, PFAS formation or removal, and percentages of materials within liquid effluent or biosolids. Funding for this work will be from a loan from the Oklahoma Water Resources Board with 100 percent loan forgiveness (i.e., no ratepayer funds to be used).

The project Kickoff Meeting occurred 7/11/24 at the WRF. Garver to develop a sampling plan based on data received by WRF staff. NUA is also holding meetings with the USGS in August and September to explore additional CEC sampling at no cost to the NUA.

As of the end of November 2024, the sampling plan is in development. Equipment for the biosolids holding bins and plumbing to be acquired in February, after sampling plan review.

In August, NUA staff organized a meeting with USGS Research Hydrologists Michelle Lorah and Jason Masoner, and OU Professor of Civil Engineering and Environmental Sciences Bob Nairn regarding sampling.

As of December 2024, the WRF land application permit and soil testing is being reviewed by Garver to begin finalizing the sampling plan. A review of sampling needs will take place in January 2025.

An onsite meeting with Garver was conducted in January 2025. During this meeting, Garver announced plans to conduct baseline sampling for the liquid and solid treatment trains at the WRF in February 2025. Also occurring in February 2025, NUA staff will begin mixing biosolids and yard clippings to create Class-A compost, specifically for use in the biosolids troughs that will be created and regularly sampled throughout the duration of this project.

Delays in receiving sampling bottles have pushed sampling of the liquid and solid treatment trains to mid April. Materials for the class-A compost sampling troughs are being procured as the compost develops.

Initial sampling of the solid and liquid trains began in late April and is expected to conclude in May. The Class-A compost being developed for this project is near completion and should be fully developed by the end of May, which is also when the equipment for the Class-A compost troughs is expected to arrive on-site.

The initial sampling is expected to conclude in June with sampling of the solids treatment train. Delivery of materials for construction of the pilot beds is also expected in the month of June 2025.

Delivery of materials has started at the WRF, and the experimental troughs are expected to be completed by the end of July. Sampling to begin after the bins have been constructed.

As of August 29, 2025, the experimental troughs have been fully assembled and plumbed. The sod has stabilized in the troughs and sampling of the troughs will begin in September. Results from sampling the solids/liquids treatment trains are still under analysis at Eurofins and the University of Oklahoma.

Engineer: Garver (Bryce Callies)

Water Reclamation Facility (WRF) Aeration Blower Replacements: The WRF has been in need of replacing two turbo blowers and outdated centrifugal blowers that supply the aeration basin with air for multiple years. The current turbo blowers have significant issues operating during the hottest portion of the year, and their replacements are already onsite. It is expected for the winning contractor to quickly install the new turbo blowers, but it could take upwards of a year or more to procure the other centrifugal blowers being replaced. This project also includes intake improvements for the turbo blowers and point repairs for leaks along the aeration main. Garver is the consultant on this project, and as of May 30 2024 bid opening, Crossland Heavy submitted the lowest bid, but bid award is still pending review.

In June 2024, EPA funding was authorized for this project. The authorization of the funding source is significant as this project must now meet all of the EPA requirements for funding. The project was bid with anticipation of using these funds, and now that funding is secured the project may proceed as anticipated.

Preconstruction meeting occurred on July 30, 2024 at the WRF. Crossland Construction Contractors produced a schedule of work beginning in late Fall for the install of the Turbo Blowers. Lead times for electrical components for the centrifugal blowers are a driving factor for their installation not beginning until Winter of 2025. Crossland will be onsite at the WRF in August to verify measurements and confirm their construction sequence planning.

As of August 2024, installation of the turbo blowers is expected to begin in late November or early December in 2024.

This project is expected to be funded with EPA funds and a Resolution before the Norman City Council on October 8, 2024 will be presented to convert this project to be fully funded by the EPA (80% EPA, 20% City fund match required).

On October 14, 2024 Crossland Heavy repaired the leak in the blower main line, which was a base bid item. This was originally expected to be done in November, and this expedient repair has put them ahead of schedule. Crossland is currently working on removal and replacement of the first turbo blower, which may be completed in November instead of December.

As of the end of November 2024, the first turbo blower has been placed on its concrete pedestal and delays in electrical equipment has prevented finalization of the installation of the blower. Even with this delay, the project is still expected to be on schedule, with both turbo blowers installed by the end of February 2025.

As of December 2024, the project has experienced no further delays and the first turbo blower is still on pace to have its installation completed by the end of February 2025.

As of January 2025, the complete installation of the first turbo blower and WRF staff blower training is expected to occur in mid to late February 2025.

As of March 2025, installation of Turbo Blower No. 5 is nearly complete. Turbo Blowers No. 5 and 6 will be tied into the WRF's Supervisory Control and Data Acquisition System (SCADA) in April 2025, and will be followed by testing, training, and then release.

As of April 2025, the network tie-in of Turbo Blowers No. 5 and 6 require an additional site visit from Atlas Copco to complete the work. Once this work is performed, Garver will then perform a site visit to connect Turbo Blowers No. 5 and 6 to the WRF's SCADA system.

Atlas Copco performed their final site visit in May, and Garver is expected to complete the SCADA Integration in June 2025. Final commissioning of the turbo blowers is expected to be done following this integration.

The centrifugal blowers are expected to be delivered in late July or early August. In the meantime, Crossland Heavy and Atlas Copco are working on adjusting the automated controls for the turbo blowers to fit WRF staff needs.

At the end of July 2025, Atlas Copco was procuring a new Rover for the aeration blowers at the WRF. The Rover will collect operational and system data of the blowers, which will then be used to diagnose and resolve existing issues with automation of the new turbo blowers.

As of August 29, 2025. Atlas Copco will be sending personnel to the WRF to resolve the automation control issues before mid September. VFDs for the centrifugal blowers nos. 1, 2, 3, and 4 have been received and VFD installation will begin on centrifugal blowers no. 1 and 2 in early September.

Engineer: Garver (Michael Nguyen)

Ashton Grove Lift Station Basin Study (WW0341): On April 9, 2024, the Norman Utilities Authority approved Contract K-2324-168 with Dukes Root Control, Inc. for \$118,794.72 to assess sewer line conditions in the Ashton Grove Lift Station Basin, located east of 48th Avenue NW and south of West Rock Creek Road. The study includes several forms of assessment, including utilizing a sewer line rapid assessment tool (SLRAT) for line assessment, manhole inspections, and flow tracking using 36 iTrackers to be placed in manholes throughout the project area. All assessments and field work completed in May 2024. During the 60-day iTracker period, the City has experienced several heavy rainfall events and will only need a 60-day period for the study instead of a 90-day period to gather sufficient inflow data.

As of July 18, all field work has been completed and iTrackers collected. Project report anticipated in late August or early September.

As of August 2024, deliverables are expected in early September with a follow-up deliverables presentation by Duke's soon after in September.

Deliverables presentation occurred on September 24, 2024. Deliverables presentation included SLRAT, manhole inspection, and iTracker results. City Staff to review deliverables and identify future actions for identified problem areas in October 2024.

During the Southwest American Water Works Association Conference, Peter met with Brian Conroy from Duke's in regard to inadequate data produced from several iTrackers in the project period. A follow-up meeting will be held in November to discuss what Duke's will do to resolve the gap in data.

Following discussion with Duke's staff, NUA produced a spreadsheet detailing the data issues with specific iTracker units. A follow-up meeting will be held with Duke's to determine how this issue may be compensated.

In a discussion regarding the meeting needs, a discrepancy between the Duke's iTracker flow out of the Ashton Grove Basin and NUA flow monitoring devices very near to the Ashton Grove Basin was discussed. The NUA flow values are to be given to Duke's for their evaluation and included in a January 2025 meeting.

Following the January 2025 meeting, Duke's reviewed the provided flow data and requested a February follow-up meeting so they can provide more details on the data provided and the study's performance. The goal of a more detailed data analysis is to identify specific areas in Ashton Grove for smoke testing to detect infiltration and inflow issues.

In the second meeting with Duke's they identified two keys areas that are candidates for smoke testing.

The final proposal for Duke's to perform the smoke testing will be received in September 2025. It is expected for the smoke testing to begin in October 2025.

SE Norman Lift Station Payback (WW0306): Staff has recently updated the wastewater model to project flows generated from full build-out of the Destin Landing Development in SE Norman. A series of interceptors as well as one large lift station with flow equalization can eliminate one existing and three proposed lift stations in southeast Norman. This project will estimate project costs, assign wastewater generation estimates to undeveloped properties to be serviced, and prorate payback costs per parcel based on wastewater generation projections. Developers might initially fund the lift station and/or the NUA with a portion of the funding paid back as additional areas develop. RFP issued 06/12/18 for this work with proposals due 07/15/18. On 08/07/18, staff selected Search, Inc. to prepare the sewer service area study and evaluate its potential as a payback project. Staff has placed this project on hold as they work through new Comp Plan.

<u>Bishop Creek Interceptor Project (WW0174):</u> Project will replace or parallel approximately 20,600 feet of existing sewer interceptors in the in the Bishop Creek wastewater basin to accommodate the full build-out wastewater flows. The project area generally lies between Highway 9 and Constitution and between Jenkins and Classen Boulevard. Staff has placed this project on hold as they work through new Comp Plan.

### **WATER PROJECTS:**

Robinson Water Line: 24th Ave NE to 12th Ave NE – Jacobs Engineering was selected as the consultant for the 30-inch water line project from 24th Ave NE to 12th Ave NE. The contract was approved by NUA on November 26, 2019, and project kickoff meeting was held January 14th, 2020. On May 6, 2020, a preliminary plan review meeting convened with NUA and Jacobs staff in attendance, and updated preliminary plans were approved in August 2020. In February 2021, 65% plans and specifications were submitted, and, after review by NUA and additional investigations by Jacobs, the 65% plans were approved in late 2021 with a revised alignment that included 900 LF of pipeline being installed in the southernmost traffic lane of E. Robinson Avenue.

During April 2022, the decision was made to defer construction on this project until at least Fiscal Year 2023/24. From that point, it was agreed that Jacobs could schedule final design work and easement acquisition at a pace intended to synchronize completion of final design, receipt of permit, and purchase of all easements with this revised construction schedule. However, Jacobs encountered issues with their chosen alignment, largely associated with a previously-unidentified and currently-unused OG&E easement along Robinson Avenue in front of large, adjacent properties owned by the United States Department of Veterans Affairs and J.D. McCarty. OG&E has now given formal authorization for Norman Utilities to encroach on their easement as needed for this project so preparation of final plans and easement acquisitions can now proceed.

Due to the critical nature of the project and the delayed progress in finalizing design for bid, meetings convened between NUA and Jacobs on January 6 and February 20, 2025. In these meetings, Jacobs and NUA committed to close coordination and working together toward the goal of completing final design as well as obtaining easements and permits in order to advertise the project in Summer of 2025. During April 2025, engineering and line maintenance staff reviewed current design documents, walked the alignment, and convened a review meeting on April 18, 2025. The major recommendation arising from this review was to move as much of the alignment as practical and acceptable into Robinson Avenue. As a result, a meeting convened with Norman Utilities Engineering, Utilities Line Maintenance and Public Works staff on June 26, 2025, and Public Works staff approved moving alignment into Robinson. Immediately following the meeting, Norman Utilities Department's final comments on drawings (which included a new alignment largely in Robinson) were forwarded to Jacobs. During the month of August, Jacobs continued addressing comments on design including revised alignment and also began preparing a request for a contract amendment associated with the alignment changes. During the month of September, work on next iteration of plans should continue. In addition, Jacobs has indicated that they may request a contract amendment, and, if submitted during September, NUA staff will immediately review; make a determination on validity; and, if valid, commence negotiations.

Schedule may be revised in a more formal manner as part of any amendment with Jacobs, but tentatively, project should be ready for bid by the end of 2025. Construction would then commence shortly after the first of the year 2026 and be complete by the end of 2026.

Engineer: Jacobs Engineering (Arun Srinivasan)

<u>Tecumseh Water Line Replacement (WA0380):</u> The existing 24-inch water line along Tecumseh Road is a vital component of the Norman water distribution system. The crossing of Interstate 35 is a portion that is extremely deep and is not able to be worked on by City staff due to this depth. This project will replace the pipe generally from Flood Avenue to Journey Parkway to provide more reliable and maintainable water service to the area and for transmission of water under Interstate 35. This project will also replace several ductile iron laterals along this corridor. Contract was executed on February 27, 2024. Proposed alignment was reviewed and comments sent back to Plummer in May 2024. Next steps are to meet with Public Works on the timing of Tecumseh Road Widening Project from 24th to Flood, in an effort to determine the best window to replace the waterline along that section of road.

A meeting with ODOT occurred in June 2024, with ODOT accepting the proposed alignment. The next steps in this project are to execute the alignment survey and begin geotechnical assessment of the soil near I-35.

As of July 2024, the alignment survey is to be scheduled in September, with 30% plan development to follow the survey.

The alignment survey was completed in September 2024, and the 30% plans are currently in development. The survey yielded no unexpected findings.

In October 2024, Peter was informed that the Plummer engineers on the project, Alan Swartz and Tayler Kent, were leaving Plummer. A follow-up meeting was held to discuss the status of the project, and Robert Weinert, the engineer replacing Alan Swartz as the lead was introduced. Robert is a seasoned engineer and has worked on large projects for NUA in the past (Robinson Phase I and II WL Replacement).

A technical memorandum is expected in late November, with the 30% plans pushed back to early December.

The technical memorandum was received in December with 35% plans, and is being reviewed by NUA staff.

As of January 2025, the 35% plans are still under review. Utilities staff met with Public Works in February 2025 to ensure there are no future conflicts with projects Public Works has planned in the same area.

NUA staff to meet with Plummer in early April to review Plummer's response to NUA's comments on 30% plans. Following this meeting, Plummer will begin working on 60% plan set.

As of April 2025, Plummer continues to work on the 60% plans.

In late May 2025, Utilities staff received the final Technical Memorandum from Plummer. 60% plans are expected in June or July 2025.

Plummer provided an update at the end of January to let City Staff know that the 65% and the subsequent 95% plans will be completed by July or late August.

NUA staff met with Plummer engineers on August 15, 2025 about finalizing the 65% plans. Plans are expected in September.

Engineer: Plummer (Robert Weinert)

Danfield Water Line Replacement (WA0379): This project will replace the existing 6 and 8-inch lines running along Danfield from where it intersects Brookhaven Blvd on the south the north to where it intersects the same street to the north. The existing lines are ductile iron pipe that are 40-50 years old and have experienced a significant amount of corrosion that have impacted water service to the development. The project is approximately 4,000 linear feet. The final design will also include waterline replacement of all five cul-de-sacs located in this section of Danfield. As of the first week in February, design for the Master Alignment has been completed. As of the first week in March 2024, design is underway. Design phase completion is expected in late April 2024. Follow-up with Parkihill on May 7, 2024 has design phase expected completion on May 17.

Plans were received on Monday October 7, 2024 and are currently under review by Norman Utilities Staff.

Staff has completed review of plans and bid documents are being prepared while Parkhill addresses NUA comments on the design.

From a 12-5-24 update email, NUA expects to receive the completed plans by January 1, 2025.

The Parkhill engineer on this project has moved to a different company and a meeting with the new project manager at Parkhill will take place in January 2025. As the initial plans were already received by NUA and returned to Parkhill with NUA comments to address, the final plans are expected to come in January or February 2025. NUA staff will meet with the new project manager in January to determine how close Parkhill is to tendering final plans.

During the meeting with the new Parkhill team assigned to this project, Parkhill determined the final plans will be ready by mid-February. Bid specifications are being prepared and bidding is slated to be advertised in March.

Bids were received and opened on May 1, 2025. The lowest bid received was from Southwest Water Works, LLC in the amount of \$1,585,350. The contract is expected to be awarded at the City Council regular meeting on June 10.

Kickoff meeting has occurred and work is expected to begin in late September. Notification to residents to be sent out by 9/15, with work to begin no sooner than one-week after the residents have received notice.

Engineer: Parkhill (Sean Price)

Advanced Metering Infrastructure (WA0351): The City of Norman has an aged water meter population and current and improvement technology have improved such that advanced metering infrastructure would provide significant benefits for the City and its customers. The implementation of this technology will reduce staff requirements for the reading of meters and will ensure more timely and accurate readings. With daily water usage information accessible for staff and the customer, customers will be able to be notified of leaks and better understand how water is used at their property. This will also help with water conservation efforts and billing resolutions. In addition to water metering improvements, the system and technology will also be leveraged to the maximum extent possible for monitoring the water system and other City needs. The consultant has completed the assessment phase of the project. The procurement phase, specifically the generation of the Request for Proposal, began in November. In May 2022, the Bureau of Reclamation notified staff that the City was awarded a \$500,000 grant under the Watersmart program or a \$2,000,000 grant under the Bipartisan Infrastructure Law program. Upon direction from City Council, staff is moving forward with this project to fully implement the project. Request for Proposal (RFP) 2223-13 was issued on August 25, 2022. Proposals were received. Three vendors were short-listed and interviews were completed November 15-17, 2022. The top-ranked vendor was selected and contract negotiations are underway. A waiver from the BOR was received and the project is now moving forward with contracts awarded on April 9, 2024. The formal implementation kickoff was held in June. Radio network is installed and meters are communicating and reading on the system. Integration work for software is ongoing. Meter upgrades are nearing 50 percent complete and approximately 20,000 meters have been upgraded todate. Importing reads into production for billing is ongoing as routes are substantially complete. The Customer Engagement Portal is currently in development but roll-out is being pushed further back to better align with completion of the meter installations.

Consultant: E Source (Alyssa Pourciau)

### Well Field Blending and Future Groundwater Treatment Site (WA0214):

This project will determine the best location, layout, and treatment processes for blending and treating the 41 active groundwater wells utilized by the City of Norman. All active wells are currently in compliance with the standards set forth in the Safe Drinking Water Act and Public Water Supply Operations are not required to provide treatment and residual disinfectant under Oklahoma Administrative Code 252:631. However, the NUA also treats and distributes surface water from Lake Thunderbird. Since the water from the surface water source and the groundwater wells is blended in the distribution system piping, ODEQ has indicated that the system will need to be modified such that a minimum disinfectant residual of 1.0 mg/L of total chloramines (NHCL2) should be found throughout all parts of the system in the future. In addition, maximum contaminant levels (MCLs) of total chromium and arsenic may be lowered by EPA, and a new MCL for hexavalent chromium may be established in the future, thus requiring additional treatment for the groundwater wells. NUA entered into a contract with Carollo Engineering, Inc. on June 22, 2021 in the amount of \$95,090 to develop preliminary layouts for the future build-out of the facility including immediate needs and future treatment processes. The Notice to Proceed date was set for June 29, 2021 and a kick-off meeting and site field investigations are scheduled to be held on July 21, 2021. Staff met with SRB, LLC this month to obtain assistance for acquiring the land needed for the blending location which includes review of property records, survey and map, and negotiation assistance. A Purchase Order was created for \$16,200 for these services, and a 28-acre parcel of land was approved to be purchased by Council on February 22, 2022 in the amount of \$800,000. This 28-acres, which became for sale in 2021, is located near a potential site that was evaluated as being in a more favorable location based on the layout of our wellfield, as indicated by a hydraulic model conducted by Plummer Associates, LLC. A final Technical Memo was received from Carollo in August 2022 and was sent to Plummer. This memo will be utilized by Plummer to determine the layout and modeling needed for the preliminary disinfection system. The engineering contract with Plummer for design of the disinfection system was approved by Council on October 11, 2022 in the amount of \$528,900. Staff had a kick-off meeting on November 1, 2022 with engineers. Staff held the chlorine demand and disinfection byproducts testing on December 19, 2022 at the WTP. No DBPs were detected and demand was very low, as expected. An additional sum of \$49,286 was added to the contract for work needed to improve the design following public comments. The Planning Committee approved the revised platting/zoning for the location. Staff are reviewing the 90% submittal and staff is working on revisions to proposed Amendment 2 of the engineering contract.

Disinfection System Engineer: Plummer Associates (Alan Swartz)

Lead Service Line Inventory and Replacement (WA0384): The recent Lead and Copper Rule Revision will require new measures for utilities to comply with the rule. Specifically included within this proposed funding are 1) Inventory of approximately 5,000 service lines, 2) Distribution of pitchers to 20,000 locations, and 3) testing of 20,000 locations resulting from any disturbance. Costs for the inventory continue until completed. Reduced costs for the pitchers and testing are proposed in later years since the Advanced Water Metering project will be completed. Line Maintenance has continued to complete service line inventories and, based on the results of the surveys and discussions with the ODEQ, the estimated number of unknowns was reduced to approximately 4,500 services. The final inventory was submitted to the DEQ on October 16, 2024. Service line verification was completed for Norman schools and as requested by Voda.Al for their analysis.

James Garner Ave Waterline Replacement from Main to Duffy (WA0338): This project will replace the aging 6, 8, 12, and 16-inch waterlines between Main Street and Duffy Street along James Garner Avenue in conjunction with the Public Works Department James Garner Avenue Streetscape project currently being designed by Cowan Group Engineering, LLC. The waterlines in this area are over 50 years old and have experienced failures that disrupt water service and traffic flows. Replacement of these waterlines prior to the surface improvements will ensure good infrastructure and reduce the likelihood that the surface improvements have to be removed and replaced for future water line replacement work. NUA entered into a contract with Cowan Group Engineering, LLC in the amount of \$93,800 on June 22, 2021. A kick-off meeting was held on February 15, 2022 after 60% streetscape plans were completed. Additional items were added to the project so an amendment will be brought to City Council for approval. This project will be completed in combination with the Public Works project to reduce overall restoration costs and impacts to the public. Project was bid but was over budget for the roadway portion of the work. Staff will work to amend the contract with the Engineer to bid the water line portion separately.

Engineer: Cowan Group Engineering, LLC (Jeff Cowan)

Jenkins Avenue Waterline Replacement (WA0353): This project will replace approximately 2,500 feet of existing 6-inch waterline with new 12-inch waterline in concert with the planned widening of Jenkins Avenue through the City of Norman Public Works Department. This project will also design a 1,000-foot extension of the Segment D transmission line recommended by the 2003 water mater plan. In addition, this project will install a non-potable reuse line from Imhoff Road to Constitution Street. Freese and Nichols, Inc. is currently under contract with Public Works to design the widening on Jenkins Avenue and also the intersection improvements at Jenkins Avenue/Constitution Street/Imhoff Street, so staff determined that it would be in the best interest of the NUA to contract with Freese and Nichols, Inc. for this waterline project in order to ensure a cohesive design for both street improvements and the new water lines in this area. The contract with Freese and Nichols was approved by council on April 27, 2021 in the amount of \$95,740. Staff had a project kick-off meeting with engineers on May 27, 2021. Public Works will be combining the waterline work into the ODOT streetscape project. This will save money in restoration costs and allow for a shorter construction period for the entire project. ODOT has bid the project and awarded contract. Water line installation on this project is currently ongoing with approximately 1700 feet of water line installed.

Water Line Desktop Condition Assessment (WA0337): This contract provides for our consultant, Voda.AI, to complete a desktop condition assessment of the water lines within the distribution system. Each segment of water line within the City's database will be evaluated and scored for both likelihood and consequence of failure using information from GIS databases such as pipe age, material, soil conditions, and other factors relevant to pipe reliability. To prove their model's validity for our system, the model will be set up using historical data and the analysis will then be performed and compared against actual results for a test year. Staff have been working with the consultant to provide data and working through data cleanup. Initial results were provided in November. Staff reviewed the information in December and had modifications/corrections. Updated information provided and staff have reviewed the information. The project will be continued for the next 4 years with the information used as an input to identify future projects.

### Southlake Addition Waterline Replacement (WA0352):

This project will replace approximately 7,500 linear feet of aging waterlines within the Southlake Addition, which is located between Cedar Lane and State Highway 9, just east of Classen Blvd (SH 77). The existing lines are ductile iron

pipe that were installed in the 1980s and have experienced a significant amount of corrosion, causing a significant number of breaks impacting water service to the neighborhood. This project will install replacement 8-inch mains to replace the existing lines, along with minimal amounts of 6-inch for small streets and short dead-end lines, and will then reconnect services for the residents. A Request for Proposals (RFP) for this project was published in the Norman Transcript on July 15, 2021. Staff received 18 proposals on August 5, 2021. Staff reviewed each proposal and selected a firm using the ranking criteria listed in the RFP. Smith Roberts Baldischwiler (SRB) ranked the highest and was selected for the project and a contract in the amount of \$59,000 was awarded on November 9, 2021. Line Maintenance potholed 27 locations (approximately 20%) in this neighborhood to determine if lead service line replacement will be necessary. All service lines potholed were found to be made of copper. Bids were opened on July 13, 2023 where Cimarron Construction Company was the low bidder at \$2,631,347.00. This number includes replacement of Southlake Addition waterlines as well as waterlines at 1932 E Lindsey Street that have had frequent breaks in the last fiscal year, for which Line Maintenance has had to temporarily repair. A contract with Cimarron Construction Co. was approved by City Council on August 8, 2023. A pre-construction meeting was held on August 29, 2023. All punch list items have been completed at the apartment complex. Contractor has completed the installation of all the lines within the Southlake development. Remaining items of work will be cleanup as weather conditions permit. The final change order for the project was approved by Council August 26, 2025 and project was accepted as final for project closeout.

### Water Treatment Plant Clarifier 1 and 2 Rehabilitation (WA0375):

Clarifiers 1 and 2 at the Water Treatment Plant (WTP) were installed in 1965 and have experienced deterioration warranting replacement of gearboxes and motors, in addition to new coats of paint. After 55 years in service, it's expected that the structural integrity of these clarifiers will have decreased. In July 2021, staff hired Suez Water Technology Solutions Services, Inc., who currently own the "Accelator" technology employed by these two clarifiers, to perform a visual inspection on one of the clarifiers. They found pitting and corrosion of steel and indicated the need to repair/replace the launder and outer wall brackets, in addition to realignment for the hood structure and circular deckplate, and re-painting the structure. This project will first entail a more in-depth condition assessment of both clarifiers 1 and 2 by Carollo Engineers, Inc, including visual and non-destructive testing of the concrete to determine areas of possible concern and ultrasonic thickness testing for metal structures. A final technical memorandum will be provided with their findings in addition to estimated costs for needed repairs in order to obtain reliable capacity from the clarifiers for the next 20-40 years. A contract with schedule, scope, and fee of \$73,991,00 was obtained with Carollo and was awarded on December 14, 2021. Staff held a kickoff meeting with Carollo on December 22, 2021. An inspection and metal thickness testing was held on January 27, 2022. Paint samples were collected on February 8, 2022 for lead testing. A final Technical Memo was received in June 2022 which explained the most necessary repairs needed on clarifiers 1 and 2 are structural and electrical elements. To repair these elements only, the cost would be about \$551,096. In addition, alternates were provided for additional repair/replacements that aren't as dire. Alternate 1 consists of structural and electrical repairs in addition to metal repairs and recoating. Alternate 2 consists of structural and electrical repairs in addition to replacing both clarifiers with new carbon steel tanks. Alternate 3 consists of structural and electrical repairs in addition to replacing both clarifiers with stainless steel tanks. Cost for these alternates are \$2,306,254, \$2,742,868, and \$2,887,684, respectively. Life cycle costs decrease with each alternate. In addition, repairs and recoating to clarifier 3 were included at a cost of \$502.695. WTP staff are reviewing what they would like to do moving forward based on funding and timeline. Staff has determined that clarifier 3 is in most dire need for recoating/potential metal repairs and would like this to be accomplished with funds for this project. Repairs to clarifiers 1 and 2 would be completed at a later date if funding allows. Staff met with Carollo on July 19, 2023 to discuss combining this work with other WTP projects that need to be completed.

### **SANITATION CAPITAL PROJECTS:**

### Compost Facility Scale House (SA0019):

This project will modify the existing City compost facility layout located at Bratcher Minor Road, west of Jenkins, to facilitate a more efficient operation for the public and facility, install scales used for weighing large loads of compost, and construction of a modular building with potable water and sanitary sewer for staff in charge of coordinating with customers. This building will also replace the prefabricated building purchased in 2003 that has become severely deteriorated and inadequate. Based on the project scope, staff appointed TriCore Group, LLC as the engineer responsible for design and bidding services. City Council approved the contract with TriCore Group in the amount of \$30,500 on May 11, 2021. Staff met with Engineers on March 4, 2022 to discuss preliminary plans. It was determined that a permanent building be built, rather than a prefabricated building, to better accommodate operations. In order to

do this, Engineers had to subcontract an architect for the design of the building. An amendment to the contract for architectural services was approved by Council on April 12, 2022, which increased the cost of engineering services to \$39,000. The engineer requested an increase of \$4,000 to the contract in order to pay for redesign of the architectural plans. Staff is working on revisions to the contract to approve a final contract amount of \$43,000. Staff received final plans and specifications from the engineers on September 6, 2022 and are reviewing before starting the bid process. Planning reviewed the current set of plans and sent their comments on June 23, 2023. These were forwarded to the Engineer for incorporation to the final plan set. A quote for access control and cameras (Convergint) and low voltage (TransTel) was obtained by IT in June. The Engineer sent a revised set of plans this month. Upon review, there are pay items missing for concrete and asphalt work, as well as details and specifications missing for the storm shelter and other important components. Comments from Planning were not incorporated and a revised specifications book has not been sent. Updated plans and specifications are currently being prepared by TriCore. As of the first week in March 2024, City of Norman comments on the plans and specifications are currently being addressed by TriCore prior to entering the bidding phase of this project.

A discussion with Tricore took place on October 2, 2024 and they requested for Norman Utilities Staff to begin compiling bid documents. Bid documents are expected to be completed in November with the bidding process beginning in December. This project doesn't have the same priority as projects with federal or state funding window constraints such as the WRF Aeration Blowers and Biosolids CEC project, or projects that will have a greater impact on Norman residents such as the Danfield WL Replacement and SMP-18, which have all required significant input from the NUA in the period originally designated for producing the bid documents in October.

This project is expected to go out for bid in January or early February 2025. A request was made for Tricore to tender plans to Development Services for review while the bidding documents are finalized and the bidding process begins.

The project went out for bid in January and bid opening will be on March 20, 2025. As of March 2025, received bids are being evaluated before proceeding.

Following the evaluation of bids, Contract and Bonds have been sent to the lowest bidder WL McNatt & Company in the amount of \$1,787,506. This exceeds the budget for this project, and a change order has been negotiated and sent to WL McNatt & Co., reducing the scope of work on this project to bring costs into alignment with budgetary constraints. The contract and change order for this project is expected to be awarded and approved in the last City Council regular meeting in May.

Contract was awarded at the May 27, 2025 City Council Regular Meeting and contract documents signed by CoN personnel were received on June 4, 2025. A preconstruction meeting will be held in June 2025 where a construction schedule will be set.

As of July 2025, submittals are undergoing the approval process with mobilization to follow.

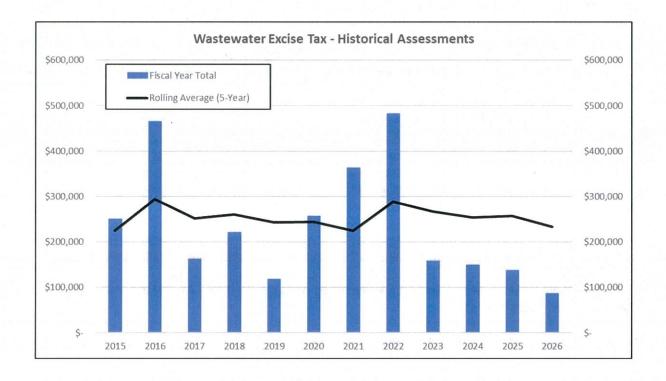
As of August 2025, submittals are being approved and materials ordered as they are approved. Contractor is also in the process of finishing their SWPPP.

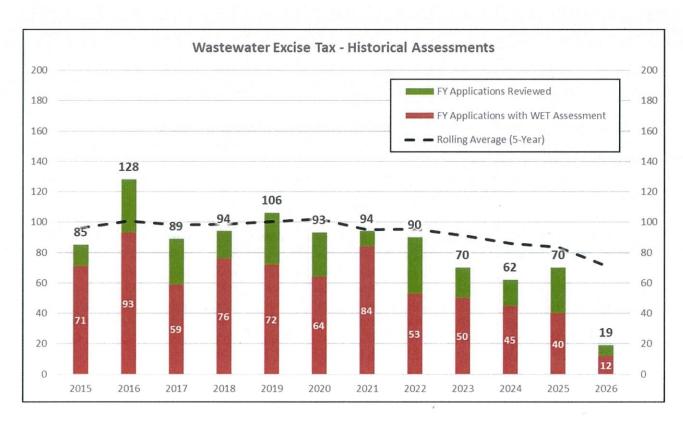
Engineer: TriCore Group, LLC (Greg Vance)

Sanitation Cost-of-Service Study (SA0025): This study will complete a financial evaluation of the Sanitation Fund. Raftelis, who has performed several financial studies for the Utilities Department, was selected to complete this work. Under this contract, Raftelis will evaluate the overall financial condition of the Sanitation fund amidst increasing costs. In summary, this study will develop a financial plan based on historical revenues and anticipated operating and capital expenditures, assess costs for service for various customer classes and services provided to sanitation customers, evaluate the current rate structure and prepare recommended modifications or increases to eliminate customer class subsidies and/or meet requirements for the financial plan; and present information to City Council. Contract was awarded by City Council on January 23, 2024. Raftelis is currently working through the data to ensure that the billing and revenue models are correctly configured.

### Wastewater Excise Tax - Non-Residential:

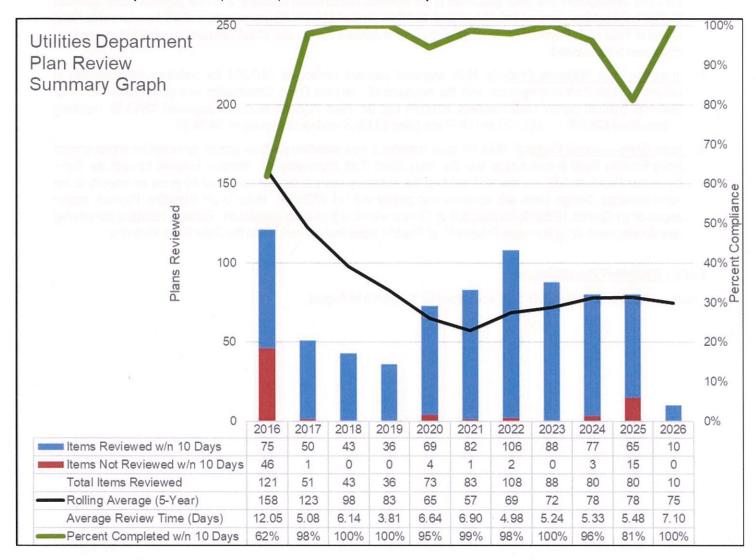
<u>WRF Investment Fee/Wastewater Excise Tax</u>: Staff evaluated the Wastewater Excise Tax on eight commercial entities last month. Seven applications were determined to increase wastewater flows over the previous use of the site. For the fiscal year, seventeen commercial properties have been reviewed and a total of \$83,526.47 has been assessed to the entities that will increase wastewater flows for their respective property. Below are graphs showing the amount assessed and the number reviewed.





### PLAN REVIEW:

Six plan sets were reviewed this past month. Staff has reviewed 10 plans for the current fiscal year with an average review time of 7.10 days and with 100 percent of plans reviewed within 10 days.



### **RECOUPMENT PROJECTS:**

- NW Sewer Study: 36th Interceptor & Force Main Payback projects established in 1998/1999: Because of abandonment of Carrington LS, two resolutions reducing number of parcels requiring payback approved 01/10/12. Releases for many properties now served by North interceptor system projects were filed of record in 2012. NUA approved appropriation of payback funds on 12/05/17. Collected payback fees of \$697 for Jolley Addition on 03/23/18. NUA approved appropriation of payback funds 12/10/19 allowing staff to issue payback checks to developers in late December 2019.
- 2. <u>Sewer Service Area 5 Payback</u>: Payback project established by R-0304-13 for NUA share of sewer improvements along Highway 9 from the Summit Valley Lift Station to the USPS.
- 3. North Porter Waterline Payback: Payback project established 04/12/05 for 12-inch waterline constructed by Calvary Free Will Baptist Church along Porter Avenue from Tecumseh Road north. Total payback to date is \$0.00 of potential \$61,177.
- 4. <u>36<sup>th</sup> Avenue NW Waterline Payback</u>: Payback project established 08/24/99 for 24-inch waterline along 36th Avenue NW from Tecumseh Road to SE 34th in Moore. Total payback to date is \$65,123.

- 5. <u>24th Avenue NW Waterline Payback:</u> Payback project established 04/22/08 for 24-inch waterline along 24th Avenue NW from convention center to Tecumseh Road. Medcore billed \$27,212 on 04/15/20; total payback to date is \$87,074 of original project cost of \$346,134.
- 6. Post Oak Lift Station Payback: Payback project approved 04/14/09 for sewer and lift station improvements to serve the Links development and other properties in SE Norman. Construction complete and final payback costs approved 01/25/11. Parcel 5 payback of \$15,717.09 paid 12/15/15; total of \$15,717.09 paid to date and will be returned to Links at end of fiscal year. Payback funds returned to Links in January 2018. Links check reissued in July 2019 as previous check was never cashed.
- 7. <u>Interstate Drive Waterline Payback</u>: NUA approved payback project on 04/22/14 for waterline improvements in University North Park in conjunction with the extension of Interstate Drive. Construction was complete in late 2015. Staff has finalized project costs, payback amounts and the Final Payback resolution approved 12/10/19. Hudiburg Subaru billed \$28,540 on 04/24/20 and UNP was billed \$32,963 for detention pond on 04/24/20.
- 8. Ruby Grant Waterline Payback: NUA will soon consider a new waterline payback project for waterline improvements along Franklin Road in conjunction with the Ruby Grant Park Improvements. Norman Forward through the Parks Department will fund 50% and the NUA will fund the remaining costs to be paid back over 20 years as property to the north develops. Design plans are complete and project will bid 07/25/19. Ruby Grant Waterline Payback project approved by Council 12/10/19; construction of 12-inch waterline is nearing completion. Battison Honda is considering new development along Interstate Drive north of Franklin Road that will connect to the Ruby Grant Waterline.

### **Private Water Well Permits Issued**

1 water well permit (PWRL202503569) was issued for the month of August.

Department of Utilities Monthly Report

### DIVISION OF ENVIRONMENTAL RESILIENCE AND SUSTAINABILITY August 2025 SUMMARY

	MONTHLY	YEAR-TO-DATE
STORMWATER C	ONSTRUCTION SW	
INSPECTIONS	93	182
ACTIVE SITES	91	179
CITATIONS	0	0
NOVS	0	0
CDOS	0	0
swos	0	0
ECPS	3	6

STORMWATER M	S4 OPERATIONS	
ACTION CENTER	2	8
PWSTORMWATER	0	1
CALLS	3	8
OTHER	7	27
TOTAL INQUIRIES	12	44
OUTFALL INSPECTIONS	0	0
MCM 5 INSPECTIONS	0	0
MCM 6/P2 INSPECTIONS	0	0

PRETREATMENT/FATS, OILS, A	ND GREASE (FOG	) PROGRAM
FOG INSPECTIONS	20	39
FOOD LICENSE APPROVAL	3	7
SIU INSPECTIONS	0	0
SIU SITES SAMPLED	1	1
TABLE II MONITORING (%)	0%	100%
TABLE III MONITORING (%)	0%	75%

HOUSEHOLD HA	ZARDOUS WASTE	
HHWF: CARS SERVED	89	178
SWAP SHOP VISITS	17	23
OIL DISPOSED	3115	4277
ANTIFREEZE DISPOSED	1395	1395
TIRES DISPOSED	7875	20880
HHW MATERIAL COLLECTED	4832.5	9307.5
E-WASTE: CARS SERVED	0	0
E-WASTE COLLECTED	0	0
TOTAL CARS SERVED	89	145
TOTAL MATERIAL COLLECTED	4832.5	9102.5

R	REVENUE					
FOG PROGRAM	\$	50.00	\$	100.00		
SURCHARGE	\$	7,410.02	\$	14,128.96		
LAB ANALYSIS RECOVERY	\$	•	\$	-		
INDUSTRIAL DISCAHRGE PERMIT	\$	-	\$	-		
TOTAL	\$	7,460.02	\$	17,160.94		

ACTIVITIES
ECAB
Provided staff liaison support including attending meetings, preparation of minutes, speaker scheduling and issue research.
Prep for monarches festival booth.
Continued work on composting and recycling education
Doers
Active participant on LTWA Board
Active participant on COSWA Board
Active participant on OCASA Board -
Active participant on OKRA Board
On August 5-8, Epperson and Wright attended RVI IP Conference
On August 5, Boteler and Billings provided training and mentorship to MWC's newest hires.
On August 5, Boteler facilitated a cleanup of Saxon Park.
On August 9, Haynes and Chao facilitated garden maintenance at the HHWF.
On Agust 14, Loudenback, Chao and Jason Murphy facilitated a design discussion on the pond retrofit with Freese and Nichols.
On August 16, Loudenback participated in an expert panel on climate change.
On August 18, Loudenback participated in the WQS workgroup for bateria standards.
On August 19, Chao, Gates, Boteler, Haynes, Loudenback, and Billings attended Hazwoper refresher training
On August 25, Loudenback and Chao attened the LTWA planning retreat.
On August 26, Loudenback, Chao and Murphy met with OWRB to discuss expansions to the monitoring contract.
On August 28, Chao, Boteler, Wright and Billings demonstrated the Enviroscape to Eisenhower students.

### **Upcoming Events:**

13-Sep Curiosiday at Sam Noble

10-Sep Bishop Creek WBP Meeting

15-Sep Bug Collection Dave Blue Creek

18-Sep Bees, Beers, and Bites

28-Sep Monarch in the Park

5-Oct Cooking with Pollinators

5-Oct Oak-tober Fest

7-Oct SCIECA

8-Oct OKRA

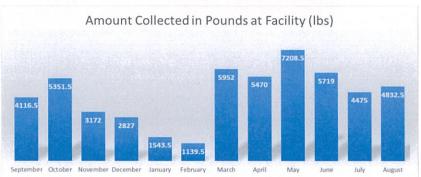
13-Oct Citizen's Academy

18-Oct Little Event and Sutton Cleanup

26-Oct Lake Thunderbird Workshop and Cleanup

15-Nov Electronics Waste Collection at Westwood





# CITY OF NORMAN DEPARTMENT OF UTILITIES LINE MAINTENANCE DIVISION

# MONTHLY PROGRESS REPORT WATER MAINTENANCE

	FYE	2026	FYE 2025	
August 2025	MONTH	YTD	MONTH	YTD
Now Makes Cote				
New Meter Sets:	18		45	
Number Short Sets	17	47	45	101
Number Long Sets	1	1	0	
Average Meter Set Time	6.42	5.99	6.68	5.18
Number of Work Orders:				
Service Calls	477	999	705	1,295
Meter Resets	1	3	1	2
Meter Removals	3	17	3	8
Meter Changes	16	34	102	212
Locates Completed	611	1,354	622	1,226
Number of Water Main Breaks	15	27	15	29
Average Time Water Off	2.53	1.71	2.20	1.80
Number of Water Leaks	41	97	57	118
Fire Hydrants:				
New	0	0	1	1
Replaced	1	1	2	2
Maintained	75	190	83	143
Number of Valves Exercised	96	234	190	309
Feet of Main Construction	0	0	0	0
Hours of Main Construction	0	0	0	0
Meter Changeovers	0	0	0	0
OJI's	0	0	0	0
Hours Flushing/Testing New Mains	20.70	50	24	45
Hours Worked Outside of Division	0.00	0.00	0	0

# CITY OF NORMAN DEPARTMENT OF UTILITIES LINE MAINTENANCE DIVISION

# MONTHLY PROGRESS REPORT SEWER MAINTENANCE

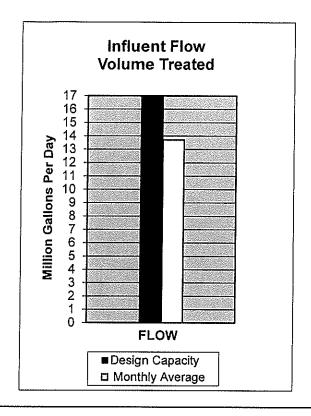
	FYE	2026	FYE	FYE 2025		
August 2025	MONTH	YTD	MONTH	YTD		
Obstructions:						
City Responsibility	1	4	0	3		
Property Owner Responsibility	16	31	18	28		
TOTAL	17	35	18	31		
Number of Feet of Sewer Cleaned:						
Cleaned	95,990	174,463	104,399	208,764		
Rodded	1,413	5,554	620	5,241		
Foamed	0	0	60,484	60,484		
SL-RAT	0	0	650	2,825		
TOTAL	97,403	180,017	166,153	277,314		
Sewer Overflows:						
Rainwater	0	0	0	0		
Grease/Paper/Roots	0	1	0	0		
Obstruction	0	0	0	1		
Private	1	3	0	0		
Other (Lift Station, Line Break, etc.)	0	0	0	0		
Total Overflows	1	4	0	1		
Feet of Sewer Lines Televised	32,517	66,489	49,288	85,728		
Locates Completed	304	624	322	642		
Manholes:						
Inspected	1,123	2,348	1,627	2,866		
New	0	0	0	0		
Raised	6	24	2	4		
Repaired	7	12	4	9		
Feet of Sewer Lines Replaced/Repaired	20.00	28.00	4	4		
Hours Worked at Lift Station	38.93	72.98	45	96		
Hours Worked for Other Departments	3.63	7.00	5.57	22.40		
OJI's	0	0	0	0		
Square Feet of Concrete	198	198	0	0		
Average Response Time (Minutes)	20.00	19.49	18.00	18.42		
Number of Claims	0.00	0.00	0.00	0.00		

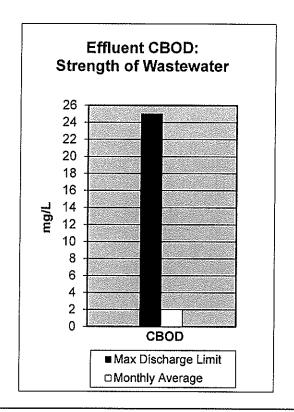
### City of Norman, Oklahoma Department of Utilities

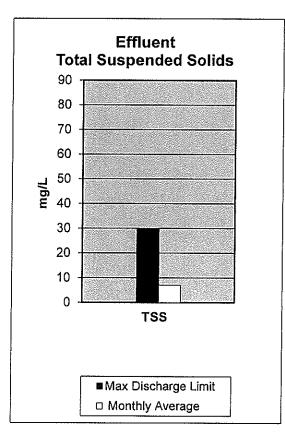
Monthly Progress Report Water Reclamation Facility August 1-31,2025 Flow Statistics

	FYE 2026		FYE 2025	
	This Month	VTD		VTD
Total Influent Flow (M.G.)	332.3	<u>YTD</u> 688.7	This Month	<u>YTD</u>
Total Effluent Flow (M.G.)	317.2	612.4	362.8	696.1
Influent Peak Flow (MGD)	14.4		348.6	674.1
, ,		14.4	25.0	25.0
Effluent Peak Flow (MGD)	14.0	14.0	24.2	24.2
Daily Avg. Influent Flow (MGD)	10.7	11.1	11.7	11.2
Daily Avg. Effluent Flow (MGD)	10.2	9.8	11.2	10.9
Precipitation (inches)	5.4	14.8	7.8	10.2
Discharge Monitoring Report Stats	EPA mini	imum percenta	age removal 85%	
5 day BOD:	Avg.	·	Avg.	
Influent Total (mg/l)	170		126	
Effluent Carbonaceous Total	2		2	
Percent Removal	98.8		98.4	
Total Suspended Solids:				
Influent (mg/L)	202		171	
Effluent (mg/L)	7		11	
Percent Removal	96.5		91.2	
Dissolved Oxygen:				
Influent (min)	0.6		0.5	
Effluent (min)	7.8		8.1	
pH				
Influent (Low)	6.7		6.1	
(High)	7.1		7.1	
Effluent (Low)	6.7		6.5	
(High) `´	7.3		7.4	
Ammonia Nitrogen				
Influent (mg/L)	39.0		27.6	
Effluent (mg/L)	1.4		1.3	
Percent Removal	96.4		95.3	
			30.0	
<b>Utilities</b> Electrical				
Total kWh Used (Plant wide)	469,080	908,360	391,080	731,340
Aeration Blowers	164,100	302,600	121,500	235,700
UV Facility	70,200	139,000	65,000	131,000
Natural Gas	. 5,255	.00,000	00,000	101,000
Total cubic feet/day (plant wide)	228,000	466,000	120,000	233,000
Public Education (Tours)	0	0 0	0	0
Total Attendees FYE 26		0		115
OU Golf Course	10.7	21.6	27.4	38.0
E.coli geometric mean for August 134 MPN	(LIMIT 126 M	PN)		

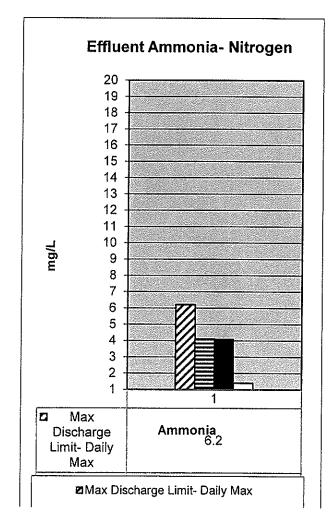
# CITY OF NORMAN WATER RECLAMATION FACILITY August 2025







Comments here



### CITY OF NORMAN, OKLAHOMA DEPARTMENT OF UTILITIES

### **MONTHLY PROGRESS REPORT**

MONTH: August-2025

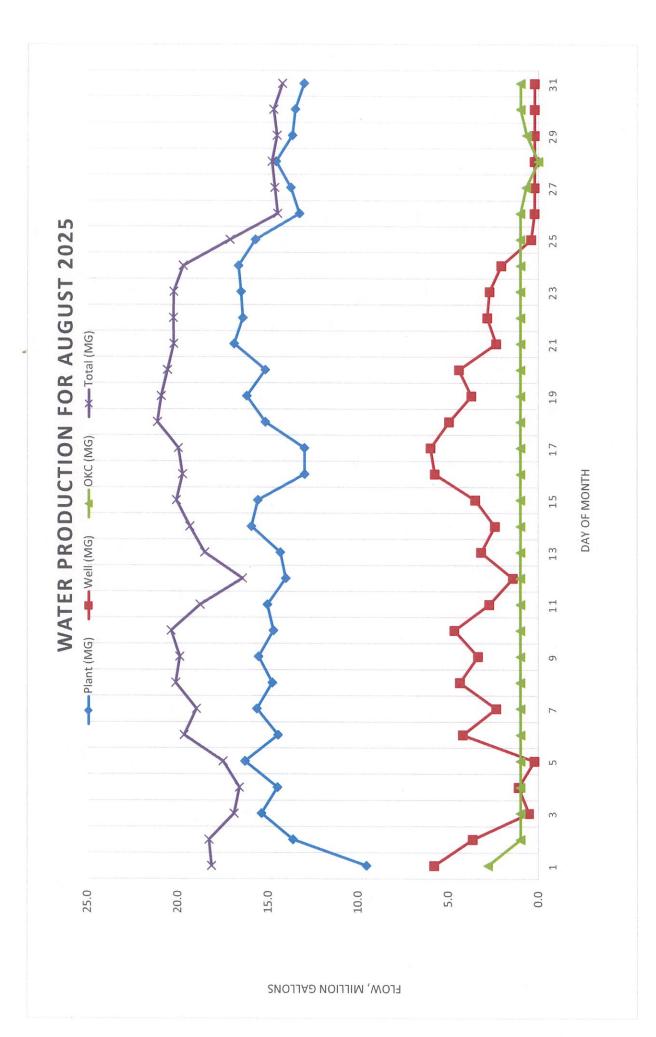
### WATER TREATMENT DIVISION

	FYE 2		FYE:	
Water Supply	This month	Year to date	This month	Year to date
Plant Production (MG)	455.77	887.46	486.09	959.09
Well Production (MG)	79.98	140.13	95.45	185.15
Oklahoma City Water Used (MG)	31.10	62.07	30.98	59.69
Total Water Produced (MG)	566.85	1089.66	612.52	1203.93
Average Daily Production	18.29	17.58	19.76	19.42
Peak Day Demand				
Million Gallons	21.14	21.14	23.15	23.15
Date	8/18/2025	8/18/2025	8/6/2024	8/6/2024
System Capacity (see note 1)	30.34	30.34	30.34	30.34
Demand Above Capacity (Peak Day)	0.00	0.00	0.00	0.00
Note 1: 2024- system capacity updated to reflect				5.55
Costs				
Plant	\$743,814.64	\$1,459,918.74	\$730,529.53	\$1,473,541.90
Wells	\$236,510.06	\$438,234.98	\$239,834.86	\$482,107.83
OKC	\$120,675.55	\$217,463.28	\$110,532.04	\$199,003.63
Total	\$1,101,000.25	\$2,115,617.00	\$1,080,896.43	\$2,154,653.36
Cost per Million Gallons				
Plant	\$1,632.00	\$1,645.06	\$1,502.87	\$1,536.39
Wells	\$2,957.15	\$3,127.32	\$2,512.70	\$2,603.92
OKC	\$3,880.24	\$3,503.74	\$3,567.85	\$3,333.79
Total	\$1,942.32	\$3,303.74 \$1,941.55	\$3,367.63 \$1,764.67	\$1,789.68
	Ψ1,072.02	Ψ1,0+1.00	Ψ1,104.01	Ψ1,703.00
Water Quality				
Bacterial Samples in Compliance	100	200	100	201
Bacterial Samples out of Compliance	0	0	0	2
Total number of inquiries (Note 2)	2	3	3	8
Total number of complaints (Note 2)	4	6	2	2
Number of complaints per 1000 service	0.10	0.15	0.05	0.05
connections				
Note 2: Prior to April 2016 complaints and inqui	ries were grouped tog	jether, listed as comp	laints, and not disting	juished.
Safety	_			
Hours lost to OJI	0	0	Ō	0
Hours lost to TTD	0	0	0	0
Total Hours Lost	0	0	0	0
Safety Training Sessions Held	2	4	0	. 0
Public Education				
Number of tours conducted	3	3	1	5
Number of people on tours	44	44	23	54

### Notes:

Well 1 has been disinfected and returned to service. Staff replaced UV transmittance meter with a new unit Replaced tubes in 465M Ozine Analyzer in Destruct Building.

Annual service and load bank test was purformed on Generator TOMCO2 Systems serviced and trained staff on the CO2 system



# MONTHLY TRANSFER STATION REPORT <u>August 2025</u>

	TONS PER MONTH	REVENUE PER MONTH
O.U.	357.64	\$21,083.26
STANDARD GATE	1,073.27	\$120,491.28
RESIDENTIAL	295.50	\$13,832.40
MATTRESS		\$2,250.00
TOTALS:	1,726.41	\$157,656.94
		MONTH
# OF LOADS TRANSPORTED TO OKC LANDFILL		462.00
BY TRANSFER STATION TRUCKS.		
# OF TONS TRANSPORTED TO OKC LANDFILL		8481.81
BY TRANSFER STATION TRUCKS.		
# OF LOADS TRANSPORTED TO OKC LANDFILL		0.00
BY INDIVIDUAL SANITATION TRUCKS.		
# OF TONS TRANSPORTED TO OKC LANDFILL		0.00
BY INDIVIDUAL SANITATION TRUCKS:		
TOTAL LOADS BROUGHT TO LANDFILLS:		462.00
GRAND TOTAL TONS TO LANDFILLS		8,481.81
DISPOSAL COST PER TON (OKC)		\$21.75
TIPPING FEE'S FOR DUMPING AT OKC:		\$184,479.37
GRAND TOTAL TIPPING FEE'S		\$184,479.37
# OF LOADS BROUGHT TO TRANSFER STATION		622.00
COMMERCIAL SANITATION TRUCKS:		
# OF TONS BROUGHT TO TRANSFER STATION		3974.68
COMMERCIAL SANITATION TRUCKS:	]	
# OF LOADS BROUGHT TO TRANSFER STATION		385.00
RESIDENTIAL SANITATION TRUCKS:		
# OF TONS BROUGHT TO TRANSFER STATION		2966.95
RESIDENTIAL SANITATION TRUCKS:		
TOTAL LOADS BROUGHT TO TRANSFER STATION:		1007.00
TOTAL TONS BROUGHT TO TRANSFER STATION:		6941.63
MISCELLANEOUS TONS BROUGHT BY OTHER DEPTS.:		283.47
TOTAL TONS RECEIVED AT TRANSFER STATION		7225.10
	1	

### SANITATION DIVISION PROGRESS REPORT

SUMMARY 2026

### FYE 26

	MONTH	YR-TO-DATE
Vehicle Accidents	3	4
On The Job Injuries	1	1
Bulk Pickups	50	100
Refuse Complaints	102	200
New Polycarts Requests	47	114
Polycarts Exchanges	4	10
Additional Polycart Requests	66	135
Replaced Stolen Polycarts	31	57
Replaced Damaged Polycarts	100	170
Polycarts Repaired	25	57

### **COMPOST MONTHLY REPORT**

### **AUGUST 2025**

		MONTH
TONS BROUGHT IN BY COMPOST CREWS:		327.28
LANDFILL TIPPING FEE'S		\$ 21.75
SAVINGS FROM NOT DUMPING AT LANDFILL:		\$ 7,118.34
SATUROS INCIDENTATION AND PARTIES.		[9 /,110.54]
TONS BROUGHT IN BY PUBLIC:		1,320.00
TONS BROUGHT IN BY CONTRACTORS:		7,840.00
TONS BROUGHT IN BY OTHER CITY DEPARTM	TENTS:	1,000.00
LANDFILL TIPPING FEE'S		\$ 21.75
SAVINGS FROM NOT DUMPING AT LANDFILL:		\$ 220,980.00
		220,700100
TOTAL SAVINGS FROM NOT DUMPING AT LAN	NDFILL:	\$ 228,098.34
REVENUE COLLECTED FROM COMPOST SALE	\$590.00	
REVENUE COLLECTED FROM GATE SALES:		\$9,800.00
TOTAL TONS COLLECTED		10,487.28
	MULCH CUBIC YDS	COMPOST CUBIC YDS
	MONTH	MONTH
PARKS DEPT.	10	0
ROAD & CHANNEL	0	0
LINE MAINTENANCE	0	0
STREET DEPT.	10	0
WATER TREATMENT	0	0
MURPHY PRODUCTS OKC	0	0
SELF LOADING BIN	20	20
DRYING BEDS	100	75
COMPOST SOLD BY CUBIC YARDS	0	177
COMPOST SOLD BY CUBIC YARDS MULCH SOLD BY CUBIC YARDS	100	0

### **CURBSIDE MONTHLY RECYCLING REPORT**

Aug-25

### PROGRAM STATISTICS

	AVERAGE
	MONTH
SET OUT/PARTICIPATION RATE:	97%
AVERAGE TONS PER DAY :	14.71
POUNDS PER HOME:	17.14

COMMODITY BY TON		· · · · · · · · · · · · · · · · · · ·
	% of Total	TONS
ALUMINUM BEVERAGE CAN	2.10%	12.48
#1 PET	5.50%	32.69
NEWS	0.00%	0
GLASS CONTAINERS	5.72%	34
MIX PAPER	33.40%	198.51
PLASTIC FILM	0.57%	3.39
#2 NATURAL	0.90%	5.35
#2 COLOR	1.10%	6.54
#3-#7	0.00%	0
METAL	0.82%	4.87
RIGIDS	0.89%	5.29
TIN-STEEL SCRAP	3.30%	19.61
TRASH	28.30%	168.2
occ	17.40%	103.41
TOTAL	100.00%	594.34

	MONTH
SERVICE CALLS (MISSES)	19
HOUSESIDE	0
REMINDER	0
SCATTERED	0
MISC.	0
REPAIR	7
NEW	34
ADD	2
MISSING	14
EXCHANGE	2
REPLACE	I
PICK UP	19
TOTAL CALLS	98.00

	MONTH
LANDFILL COST AVOIDANCE	\$11,738.22

# Drop Center Report August 2025

		_		1,000	) [			
MONTHLY UNIT PRICES	Revenue per ton Proc. Fee		LBs Rejected	Tons Rejected	8	INDEL EAS	Tone Discrete	1
ALUMINUM:	\$950.00	\$0.00		0	%0	37 17 631	יסוט סומי	St. 452 64
LASTICS:	\$0.00	\$0.00					C7.0C7	430.72
STEEL CANS:	\$0.00	\$0.00	•					
MIXED OFFICE PAPER:	\$0.00	\$0.00						
CARDBOARD:	\$30.00	\$0.00						

RECYCLING CENTER DATA:	6#	Westwood	Hollywood	Transfer				
	TONS	TONS	Tons		Total Tong DOO/eec			
A1 15 A1 15 A .						_	kevenues	Net
ALCIVIINGIVI.	0.4	0.15	0.65	0.02	1.25	20.00	\$1 187 50	¢1 107 50
יס עלוויטני	0,0					20.5	UC. 101,14	05.101,14
יכטוונים ו	7.49	0.58	3.88	0.24	7.19	\$0.00	¢u up	ÇOO
ייושאל וייוניים						2	20.00	20.00
SIEEL CANS:	0.4	0.15	0.65	0.05	1 25	00 US	ço oo	0000
					7.7	2	20.00	20.00
MIXED UFFICE PAPEK:	3.64	1.96	5.28	0	10.88	\$0.00	00 00	00.00
CADDO ADD.	1				20:01	3	00.00	00.0¢
CANDOCAND.	75.57	14.31	37.52	0.93	78.28	Ç	C2 249 AD	OF OVE CO
0 1101 001100 011100000						2	74,740.40	72,340.40
RECYCLING CENTER TOTALS:	32.45	17.15	47.98	1.27	98.85	לט טט	43 535 OU	¢2 525 00
					))))	,		

Slass	TONS	24
9	<u> </u>	\$552.00
	Revenues	
Compactors	TONS	18.4
	Revenues	\$1,006.50
Commercial Cardboard Containers	TONS	33.55

herises	Average hrly+ benefits	its	\$26.78	78	
	Cage Rolloff	Cardboard	Occ Compact	MXD Office Total	Total
ours	50	209.25		14	20 293.25
abor \$	\$1,339.00	\$5,603.72	\$374.92	92 \$535.60	\$7
ehicle cost	\$861.50	\$1,541.29	\$24,122.00	34,460.00	*,

Total All Recycle and Cardboard		1	Total Recycle Only	
Tons	Revenues		Tons	Revenues
174.80	\$5,094.40	•	44.57	44.57 \$1,187.50
Revenue	Total Revenue Total Expense	Total Expense	Total Net	

(51,479.54)

**Total Net** 

Total Revenue Total Expense \$117,358.49 \$68,838.03 \$

	Revenues	\$3,906.90
Total Cardboard	Tons	130.23