

City of Norman



Monthly Departmental Report

June 2026

MONTHLY PROGRESS

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CITY CLERK 1

CITY CLERK

MONTHLY PROGRESS REPORT

June 2026

ACTION CENTER				
DEPARTMENT	CALLS	CALLS YTD	ADDITIONAL CONTACTS	ADDITIONAL CONTACTS YTD
Animal Welfare	23	273	0	11
Bus Service	2	7	0	7
CDBG	3	27	0	13
City Clerk	213	1126	2	23
City Manager/Mayor	6	80	3	18
City Wide Garage Sale	0	0	0	0
Code Enforcement	90	622	9	43
Finance	7	40	0	1
Fire/Civil Defense	6	62	1	4
Human Resources	6	148	0	1
I.T.	21	66	0	2
Legal	13	94	1	9
Line Maintenance	33	474	2	9
Municipal Court	17	140	0	0
Noise Complaint	0	0	0	0
Norman Forward Questions	0	0	0	0
Outreach	28	77	2	14
Parks & Recreation	51	389	1	29
Permits/Inspections	131	1235	1	9
Planning	32	248	1	9
Police/Parking	55	367	5	46
Public Works	23	229	5	33
Recycling	0	1	0	0
Sanitation	105	948	2	26
Sidewalks	0	0	0	20
Storm Debris	0	0	0	0
Storm Water	27	135	1	33
Streets	67	476	4	44
Streets Lights	0	9	0	1
Traffic	27	221	1	20
Utilities	218	1514	6	42
WC Questions	0	0	0	0
WC Violations	0	0	0	0
June 2026 Total: 1251	1204	9008	47	420

LICENSES

10 new business licenses and 91 Renewed licenses. Additionally, 2 Special Event permits were issued during the month of June. The following is a list of types of business licenses issued in June and YTD totals:

LICENSE TYPE	NUMBER	FYE	LICENSE TYPE	NUMBER	FYE
	ISSUED	YTD		ISSUED	YTD
Beekeeper	1	6	Retail Beer	1	76
Brewer	0	3	Retail Spirits Store	2	19
Coin-Operated Devices	5	422	Retail Wine	0	56
Distiller	0	0	Salvage Yard	0	0
Food	60	500	Sidewalk Dining	1	9
Game Machines	0	255	Solicitor/Peddler (30 day-Door to Door)	0	58
Impoundment Yard	0	5	Solicitor/Peddler (60 day-Door to Door)	4	51
Kennel	0	22	Solicitor/Peddler (one day)	0	0
Massage Therapy/Bodywork Solutions	0	36	Solicitor Peddler (30 Day-Outdoor Fixed)	0	3
Medical Marijuana Dispensary	1	38	Special Event	2	36
Medical Marijuana Grower	1	14	Strong Beer & Wine/Winemaker	2	22
Medical Marijuana Processor	3	12	Taxi/Motorbus/Limousine	1	11
Medical Marijuana Testing Laboratory	0	0	Transient Amusement	0	1
Mixed Beverage	8	70	Mobile Food (one day)	0	9
Mixed Beverage/Caterer	7	53	Mobile Food (30 day)	0	9
Pawnbroker	0	4	Mobile Food (180 day)	0	13
Pedicab	0	37	Mobile Food (Annual)	4	46
Totals	86	1,477	Totals (not including Special Events)	15	337

NEW ESTABLISHMENT LICENSES

NAME	ADDRESS	LICENSE TYPE(S)
Timeout Café at YFAC	2201 Trae Young Blvd	Food Service
Montford Inn	322 W Tonhawa	Food Service
The Magic Masala	123 E Main St.	Food Service
Schooner Liquor	1215 E Lindsey St.	Retail Spirit Store
Okie Ride Share	3334 W Main St.	Taxi
Five Iron Golf	1806 24 th Ave NW	Food Service; Mixed Beverage/Caterer

MOBILE FOOD SERVICE LICENSES

Annual	180 DAY	30 DAY	ONE DAY
Praise & Pop			
Native Sunz Food Truck			
Burritos El Tin Tan #9			
Fattz			

SOLICITOR/PEDDLER LICENSES

One Day	30 Day	60 Day
		Moxie Pest Control (4)

RECORD REQUESTS RECEIVED

MONTH	NUMBER RECEIVED	YEAR-TO-DATE
July	64	64
August	37	101
September	45	146
October	51	197
November	49	246
December	57	303
January	43	346
February	40	386
March	62	448
April	69	517
May	56	573
June	44	617

CLAIMS FILED

DATE FILED	NAME	JUSTIFICATION	AMOUNT
06/01/2026	Ellen Wisdom & Robert Griswold	Sometime between 02/11-22/2026 at 925 Willow Lane, a City Streets worker allegedly damaged a pipe and two sprinkler heads while completing a street repair project.	\$223.00
06/05/2026	Patricia Brown	On 05/07/2026 at 1219 W Brooks St, City employees allegedly used heavy equipment while repairing the sidewalk and damaged the sprinkler system.	\$1,020.26
06/11/2026	OG&E (CMR)	On 06/30/2025 at 203 W Gray, City workers allegedly damaged OG&E facilities at this location.	\$384.18
06/11/2026	OG&E (CMR)	On 07/12/2025 at 4816 Willowood Way, City workers allegedly damaged an OG&E pedestal at this location.	\$384.18
06/11/2026	Ingram's Trucking LLC	On 10/09/2025 a City Fire truck allegedly struck a truck belonging to Ingram's at I-35 & Rock Creek Road causing damage and loss of business use of the truck.	\$48,599.77
06/18/2026	Michael Snyder c/o Wilber & Associates/State Farm Insurance	On 04/14/2026 at Flood & Tecumseh a city employee allegedly made a u-turn in front of Mr. Snyder causing a collision and damages.	\$2,476.76
06/24/2026	John Kolar	On 06/11/2026 at 413 Sandpiper Lane, a City sanitation truck allegedly struck Mr. Kolar's F-150 truck parked in the street. The sanitation truck allegedly passed too close and caused damage with the hydraulic arm of the truck.	\$10,397
06/26/2026	Sara & Gary Mongold	On 05/29/26 at 4511 Fountain View Drive, city employees allegedly flushed the sewer line and caused backup into the home requiring professional extrication.	\$2,090.28
06/26/2026	Allen Lifu Yang	On 05/27/2026 at 2904 Evening Star the Norman SWAT team allegedly damaged windows and doors while gaining entry to the home. Additionally, smoke bombs were utilized and caused damage as well.	\$9,150.00

LAWSUITS FILED

DATE FILED	NAME	JUSTIFICATION	AMOUNT
06/08/2026	Stephnee Hiserodt CJ-2026-881	On July 29, 2025 at 4325 Lyrewood Lane was flooded with raw sewage, allegedly creating a nuisance and causing substantial property damage. First claim is for relief – Nuisance; Second Claim for relief--Negligence; Third Claim for relief is for Breach of Contract and Fourth Claim for relief – Inverse Condemnation.	TBD
06/29/2026	Strategies and Solutions LLC, DBA Spaulding Family Fireworks, Dave Spaulding and Eve Spaulding CV-2026-1711	Emergency Ex Parte Application for Temporary Restraining Order Without Notice and for Temporary Injunction and Expedited Hearing Upon Notice and a Petition Seeking Declaratory Judgment Injunctive Relief Return of Property and Damages	TBD

SPECIAL SESSION

On June 2, 2026, City Council met in Special Session to consider approval of Contract K-2526-178, a mutual aid agreement between Kansas City, Missouri Board of Police Commissioners and City of Norman, providing for mutual aid assistance related to the 2026 Federation Internationale De Football Association (FIFA) World Cup Events in Kansas City, Missouri. Additionally, they considered approval of Contract K-2526-179, a mutual aid payment agreement between KC2026, A Missouri Non-Profit Corporation and City of Norman providing for payment for mutual aid and assistance. Lastly, they adjourned and went into Executive Session to evaluate the City Manager as required by Section 17 of Contract K-2223-176 and to evaluate the City Attorney as required by Section 18 of Contract K-2425-78 and discuss the employment of the Internal Auditor.

On June 9, 2026, at 2:00 p.m., City Council met in Special Session to adopt the City of Norman FYE 2027 proposed operating and capital budgets and Norman Convention and Visitors Bureau, Inc. FYE 2027 Budget with detailed annual plan of work.

On June 9, 2026, at 5:00 p.m., City Council met in Special Session to discuss the temporary suspension of the zoning ordinance to allow camping in areas zoned as residential. Also, they discussed updates to ordinances related to city parks. Lastly, they adjourned and went into Executive Session to discuss settlement of a pending tort claim submitted by James Jenkins.

On June 30, 2026, City Council met in Special Session to update and discuss the Lindsey Street Water Tower, and they received updates and discussed the Gray Street Shelter.

STUDY SESSION

On June 16, 2026, City Council met in Study Session to continue discussing updates regarding ordinances related to City parks and camping on public property. Additionally, they continued discussing the Sooner Mall Sales Tax Rebate agreement.

BUSINESS & COMMUNITY AFFAIRS COMMITTEE

On June 4, 2026, the Business and Community Affairs Committee met to discuss cell phone towers in City parks.

COMMUNITY PLANNING & TRANSPORTATION COMMITTEE

On June 25, 2026, the Community Planning & Transportation Committee met to discuss project updates for the Access Oklahoma East/West Corridor. Additionally, the May Public Transit report was presented.

FINANCE COMMITTEE

On June 18, 2026, the Finance Committee met to discuss the monthly revenue and expenditure reports. Additionally, they discussed Park Impact Fees.

OVERSIGHT COMMITTEE

On June 11, 2026, the Oversight Committee met to discuss quarterly updates on the Gray Street Shelter operations and outcomes. Additionally, there was an update from the City of Norman's Community Services Manager and Cleveland County Home Base Action Plan and discussion on best practices for managed encampments.

CITY MANAGER 2

No reports are being generated for the City Manager's Office as of Jan 2023.

CITY OF NORMAN

Department of Finance Monthly Report – June 2026

Statistics on outputs from the various divisions of the Department of Finance (DOF) are presented on the following pages. Major projects that were completed or initiated by the DOF in June are discussed below:

Treasury Division:

In the month of June, the Treasury Division processed 44,154 payments in person and over the phone, a decrease of -4.6% from last month. Paymentus (the City's 3rd party processor of online and automated telephone payments) processed 16,057 payments in June, an increase of 3.3% from last month.

General Fund Revenues & Expenditures:

When comparing General Fund revenue sources versus budgeted levels, revenues are below target for the month of June by -1.9%. Revenues from the City's largest single source of revenue, sales tax, are below target by -0.8% for the year to date and 2.6% above last fiscal year. Following is a summary table regarding General Fund revenues and expenditures to-date.

	FYE 26 Budget To Date	FYE 26 Actual To Date	FYE 25 Actual To Date	FYE 24 Actual To Date
Sales Tax Revenue	\$56,283,247	\$55,873,071	\$54,500,916	\$55,199,598
General Fund Revenue	\$107,134,533	\$105,168,270	\$102,174,949	\$104,631,911
General Fund Expenses	\$114,859,383	\$107,016,981	\$107,541,556	\$108,222,999

Administration Division

	FYE 26		FYE 25	
	June	YTD	June	YTD
PERSONNEL HOURS - FULL TIME				
Total Regular Hours Available	320.00	3,600.00	320.00	4,160.00
Total Comp Time Available	0.75	12.25	0.25	21.50
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
Total Furlough Hours	0.00	0.00	0.00	0.00
 TOTAL HOURS AVAILABLE	 320.75	 3,612.25	 320.25	 4,181.50
Benefit Hours Taken	24.00	396.25	50.50	794.25
 TOTAL ACCOUNTABLE STAFF HOURS	 296.75	 3,216.00	 269.75	 3,387.25
 PERMANENT PART-TIME				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
 TOTAL HOURS AVAILABLE	 0.00	 0.00	 0.00	 0.00
Benefit Hours Taken	0.00	0.00	0.00	0.00
 TOTAL ACCOUNTABLE STAFF HOURS	 0.00	 0.00	 0.00	 0.00
 TEMPORARY				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
 TOTAL HOURS AVAILABLE	 0.00	 0.00	 0.00	 0.00

ACCOUNTING 3A

Accounting Division

	FYE 26		FYE 25	
	June	YTD	June	YTD
Total Regular Hours Available	1,120.00	14,240.00	1,120.00	14,400.00
Total Comp Time Available	0.00	73.00	8.50	30.00
Total Overtime Hours	0.50	21.00	0.75	57.00
Total Bonus Hours	0.00	0.00	0.00	0.00
Total Furlough Hours	0.00	0.00	0.00	0.00
 TOTAL HOURS AVAILABLE	 1,120.50	 14,334.00	 1,129.25	 14,487.00
Benefit Hours Taken	234.25	2,248.00	214.25	2,370.25
 TOTAL ACCOUNTABLE STAFF HOURS	 886.25	 12,086.00	 915.00	 12,116.75
 PERMANENT PART-TIME				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
 TOTAL HOURS AVAILABLE	 0.00	 0.00	 0.00	 0.00
Benefit Hours Taken	0.00	0.00	0.00	0.00
 TOTAL ACCOUNTABLE STAFF HOURS	 0.00	 0.00	 0.00	 0.00
 TEMPORARY				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
 TOTAL HOURS AVAILABLE	 0.00	 0.00	 0.00	 0.00

CITY REVENUE REPORTS

3B

City Revenue Report

	FY 26 May	FYE 26 June	Plus/Minus
Total Revenue Received (\$)	\$14,340,921	\$5,603,210	(\$8,737,711)
Utility Payments - Office (#)	46,264	44,154	(2,110)
Utility Payments - Office (\$)	\$5,162,100	\$5,414,649	\$252,549
Paymentus (#)	15,537	16,057	520
Paymentus (\$)	\$1,634,321	\$2,770,804	\$1,136,483
Lockbox (#)	6,843	6,657	(186)
Lockbox (\$)	\$1,123,114	\$1,246,145	\$123,032
E-Lockbox (#)	3,323	5,015	1692
E-Lockbox (\$)	334,744	319,569	(\$15,175)
Bank Draft Payments (#)	13404	13395	(9)
Bank Draft Payments (\$)	\$1,560,862	\$1,510,822	(\$50,040)
Utility Deposits (#)			\$0
Utility Deposits (\$)			\$0
Fix Payments (#)			\$0
Fix Payments (\$)			\$0
Processed Return Checks (#)	114	163	49
Processed Return Checks (\$)	(\$11,468)	(\$23,939)	(\$12,471)
Other Revenue Transactions (#)			\$0
Other Revenue Received (\$)			\$0
Accounts Receivable Payments (\$)	8,955,237	322,005	(\$8,633,232)
Municipal Court - Fines/Bonds (\$)	197,739	171,870	(\$25,869)
Municipal Court - Credit Card (#)	496	443	(53)
Municipal Court - Credit Card (\$)	109,425	88,531	(20,894)
Building Permits Cash Report (\$)	376,213	161,871	(\$214,342)
Building Permits Credit Card (#)	10	110	100
Building Permits Credit Card (\$)	\$51,709	\$27,695	(\$24,014)
Occupational License - Bldg Insp. (\$)	\$0	\$0	\$0
Occupational License - Bldg Insp. CC (#)	0	0	0
Occupational License - Bldg Insp. CC (\$)	\$0	\$0	\$0
Business License - City Clerk (\$)	34,810	13,800	(\$21,010)
Accounts Receivable Billed (\$)	\$37,719	\$34,041	(\$3,678)

Building Permits/Planning/City Clerk went to a new system in the beginning of November, 2023 and is recorded in a different system. We've included the numbers per a citizen's request.

Budget Services Division

	FYE 26		FYE 25	
	June	YTD	June	YTD
PERSONNEL HOURS - FULL TIME				
Total Regular Hours Available	160.00	3,840.00	320.00	4,160.00
Total Comp Time Available	0.25	2.25	0.25	2.00
Total Overtime Hours	0.00	4.50	0.00	5.00
Total Bonus Hours	0.00	0.00	0.00	0.00
Total Furlough Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	160.25	3,846.75	320.25	4,167.00
Benefit Hours Taken	15.50	790.75	28.25	705.00
TOTAL ACCOUNTABLE STAFF HOURS	144.75	3,056.00	292.00	3,462.00
PERMANENT PART-TIME				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00
Benefit Hours Taken	0.00	0.00	0.00	0.00
TOTAL ACCOUNTABLE STAFF HOURS	0.00	0.00	0.00	0.00
TEMPORARY				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00

Treasury Division

	FYE 26		FYE 25	
	June	YTD	June	YTD
PERSONNEL HOURS - FULL TIME				
Total Regular Hours Available	800.00	9,985.00	640.00	10,009.00
Total Comp Time Available	2.00	160.25	0.00	108.25
Total Overtime Hours	18.25	472.50	43.75	377.75
Total Bonus Hours	0.00	0.00	0.00	0.00
Total Furlough Hours	0.00	0.00	0.00	0.00
 TOTAL HOURS AVAILABLE	 820.25	 10,617.75	 683.75	 10,495.00
Benefit Hours Taken	106.75	2,007.25	198.25	2,293.75
 TOTAL ACCOUNTABLE STAFF HOURS	 713.50	 8,610.50	 485.50	 8,201.25
 PERMANENT PART-TIME				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
 TOTAL HOURS AVAILABLE	 0.00	 0.00	 0.00	 0.00
Benefit Hours Taken	0.00	0.00	0.00	0.00
 TOTAL ACCOUNTABLE STAFF HOURS	 0.00	 0.00	 0.00	 0.00
 TEMPORARY				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
 TOTAL HOURS AVAILABLE	 0.00	 0.00	 0.00	 0.00

UTILITY 3C

Utility Division

	FYE 26		FYE 25	
	June	YTD	June	YTD
PERSONNEL HOURS - FULL TIME				
Total Regular Hours Available	960.00	13,864.00	1,120.00	14,141.00
Total Comp Time Available	3.50	81.50	8.50	132.50
Total Overtime Hours	77.75	579.75	26.25	650.75
Total Bonus Hours	0.00	0.00	0.00	0.00
Total Furlough Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	1,041.25	14,525.25	1,154.75	14,924.25
Benefit Hours Taken	134.50	2,569.00	176.00	2,069.50
TOTAL ACCOUNTABLE STAFF HOURS	906.75	11,956.25	978.75	12,854.75
PERMANENT PART-TIME				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Comp Time Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
Total Bonus Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00
Benefit Hours Taken	0.00	0.00	0.00	0.00
TOTAL ACCOUNTABLE STAFF HOURS	0.00	0.00	0.00	0.00
TEMPORARY				
Total Regular Hours Available	0.00	0.00	0.00	0.00
Total Overtime Hours	0.00	0.00	0.00	0.00
TOTAL HOURS AVAILABLE	0.00	0.00	0.00	0.00

Drive-up Window and Mail Payments - FYE 2026

	May, 2026	June, 2026
Mail Payments - Lockbox	6,843	6,657
Mail Payments - E-Lockbox	3,323	5,015
Mail Payments - Office	325	265
Total Mail Payments - Subtotal	10,491	11,937
Night Deposits	129	179
Paymentus Payments	15,537	16,057
Without assistance paymnts - Subtotal	15,666	16,236
Office Payments	2,213	2,508
With assistance payments - Subtotal	2,213	2,508
Total Payments Processed - Subtotal	28,370	30,681
Bank Draft (ACH) Payments	13404	13395
Total Payments (Utility)	41,774	44,076
Total Payments	56,740	61,362

FIRE DEPARTMENT

4

June 2026

Station 1

	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
Engine 1	379	348	3	2			2	18	2	4
Brush 1	11	5	1				2			3
Ladder 1	85	66	1	1	2			11	1	3
**Chief 301	82	16	10	3	6	2	2	31	9	3
Station 1 Total	558	First-In Calls - 395 / Average Response Time 5:14								
Station 2										
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
Engine 2	220	5	195	3	5			8	2	2
Brush 2	8	1	5					1		1
Ladder 2	12		3	1	1			7		
HAZMAT	67	13	6	3	3	5	2	28	4	3
Station 2 Total	307	First-In Calls - 194 / Average Response Time 5:12								
Station 3										
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
Engine 3	286	6	5	256			2	8		9
Brush 3	11		1	6			2			2
Rescue Boat 3	2						2			
Station 3 Total	297	First-In Calls - 257 / Average Response Time 5:28								
Station 4										
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
Engine 4	204	1	4	1	189			2	7	
Brush 4	8		1		2				5	
Station 4 Total	214	First-In Calls - 187 / Average Response Time 5:24								
Station 5										
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
Engine 5	26			1		19	6			
EMS Brush 5	114			1		102	10			1
Station 5 Total	140	First-In Calls - 102 / Average Response Time 8:14								
Station 6										
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
Engine 6	19					6	10	1		2
EMS Brush 6	87					5	78	1		3
Rescue Boat 6	2						2			
Station 6 Total	106	First-In Calls - 79 / Average Response Time 8:40								
Station 7										
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
Rescue 7	1							1		
Squad 7	199	12	1		3	1		174	6	2
Brush 7	4							1	2	1
Station 7 Total	204	First-In Calls - 175 / Average Response Time 5:36								
Station 8										
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
Engine 8	28	2		1	3		2	7	13	
Brush 8	169	2	1		6		1	7	152	
Tanker 8	2		1						1	
Station 8 Total	199	First-In Calls - 152 / Average Response Time 5:25								
Station 9										
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
Engine 9	37	3		2			2	8		22
EMS Brush 9	244	6		3			6	7		222
Tanker 9	2					1	1			
**Chief 401	45	3	2	4	2	7	6	11	1	9
Station 9 Total	328	First-In Calls - 221 / Average Response Time 5:53								

Fire Prevention										
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
Fire Marshal 1	3		1				0	2		
Fire Marshal 2	3		1				0	2		
**Fire Marshal 3	13	1	2	1	3		1	4		1
Prev. Totals	19									
Specialty Units										
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
EM3	1					0	0	1		
Specialty Totals	12									
Notified Units										
	Total # of Responses	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9
EM1*	10		1	1	1		0	7		
EMS1*	10		1	1	1		0	7		
NFD3*	10		1	1	1		0	7		
Notified Total	30									
	Totals	Total by District								
	2415	490	249	293	229	148	137	373	206	293

Incident Response Type Summary		
Incident Type	Total	% of Total
Fire	31	1.76%
Hazardous Situation	75	4.25%
Incident Type Undefined	13	0.74%
Medical	1048	59.34%
No Emergency	344	19.48%
Public Service	249	14.10%
Rescue	4	0.23%
Incomplete	2	0.11%
Total Incident Count (Unique Calls)	1766	100.00%
Number of Total Unit Responses	2415	

Community Outreach		
Tours and Community Events	22	Station Tours, Safety Town, Junior Police Academy, Ride Alongs, Community Safety Events
Burn Permits		
Burn Permits Issued	222	Conditions were favorable for burning 16 days in June
Training		
Total Personnel Training Hours	*1792	Mgmt/Supvsr, Hazmat, Wildland, Special Healthcare, Swiftwater, Peer Support, Elevator

* This number may be updated. Training data entered in the new software is improving.

June 2026 Fire Prevention Activity Summary

Prevention Department Update and Activities

Training	15 hours	Operations, Medical, Cardiology, Trauma, Airway
Inspections/Re-Inspections	85 hours	Inspections (213), Violations cited (77), Violations cleared (21), Violations Remaining (56), Company Inspections (76)
Smoke Detectors	12 calls	Check/Install Smoke Detectors/Replace Batteries/Bed Shakers
Investigations	5	Structure (2), Vehicle (1), Wildland (1), Other (1)
Investigative Activities	15 hours	Fire Investigations, Report Writing, Reviewing Video, Subpoena prep, etc
Department Meetings	12 (12 hours)	Department Meetings, Officers Meetings, Shift Briefings, Evaluations
Station & Equipment Maintenance	32 hours	Daily checks, supplies replenishing, cleaning & organization, drone updates and maintenance
Public Service/Education & Special Events	27 hours	Public Service/Education, Citizen Complaints & Special Events

Planning Officer Activities

Fire Planning Activities	Number	Staff Hours
Building Plan Reviews/ Fire Protection System Plan Reviews	90	78
Fire Inspections/Re-inspections	52	50
Meetings	8	10
Training (Target Solutions)	4	4
Communication	N/A	5
Totals		147
Time Off (VAC, SICK, Holiday)	N/A	10

EMERGENCY MANAGEMENT DIVISION

June 2026

Emergency Management Activities
The Emergency Operations Plan
An initial internal meeting will be conducted on July 15, 2026, to build a plan to start with the intake from departments
Plans and Grants
Critical facility generator review project. The grant for funding to review the critical facilities need for generators has been completed and submitted to FEMA. With the off again and on-again status of FEMA has delayed any movement on this. However, OEM has indicated we are “On” again and the application will be reviewed for funding once again. The Emergency Management Performance Grant has had the process changed for jurisdictions to apply. A short notice was given for applications, and the EMC submitted three projects: 1) Funding to complete the AUXCOM room 2) Funding for temp assistance for one year 3) A mass notification system for one year. EM has reviewed all previous Medical Reserve CORPS grants and accounting has provide a verification of funding availability. EM will be reducing the balance in preparation for the change of housing units for the MRC. The gaining Housing unit will also be transferred the equipment.
Open Disaster Operations
The wildfire from March 14, 2025, Fire Mutual Assistance Grant (FMAG). Initial documentation was provided for reimbursement and the process is ongoing. We were advised by OEM the recovery was completed, and the process has continued to be submitted. We hope to see payment in July.
Norman Emergency Response Volunteers
Special Response Teams Available
There are several specialty teams available for response or community preparation events. The Norman EM Unmanned Aerial Vehicle team, the Small Animal Response Team (SmART), The Oklahoma Large Animal Response Team (OLAFR), and The MRC State Stress Response Team (OKSRT, a mental health asset) can support with coordination through Norman EM. SmART received a grant through the OK Health Dept. This grant will assist in training and equipment purchasing. It will be managed by SmART. All the teams are available to Incident Command through dispatch and in coordination with Norman EM. Norman EM will be requesting a review of the Volunteer program to ensure it is current within City guidelines. The program has existed for twenty years, and process and policy reviews are needed to ensure the protection of the volunteers and the City. This is still on going.
Red Cross Coordination
We have dedicated volunteers that can respond quickly to the residents’ need for assistance. The primary task is to ensure a burnout family has assistance from the Red Cross if they request it and to stay involved until Red Cross is on scene or the family confirms connection with the Red Cross.
Auxiliary Communications (AUXCOM)

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EMERGENCY MANAGEMENT DIVISION

June 2026

AUXCOM capability is a work in progress. The Section is operational and developing new capacity for alternate communications means. Recruiting for operators is ongoing. Plans for future budget requests from PSST are being completed. At some point the routing of the antenna coax cables needs corrected. The building design was flawed and has caused increased cost and interface in transmission capability. Lea Greenleaf, our AUXCOM Coordinator, passed away. I have recruited Mike Reid as the new Coordinator. Mike is a medical PA, HAM operator and a member of the Medical Reserve CORPS.

Events

Unfortunately, in May 2026, we lost Lea Greenleaf. Lea was our AUXCOM Manager, volunteer and HAM operator for the EOC. He had a passion to serve the city, and he will be truly missed. We recruited Mike Reid to continue the effort. Mike is a retired Physician's Assistant, Ham operator and has a robust background.

Our operations section has been actively seeking support for hydration products for what is anticipated to be a hot summer.

SoonerCon support was outstanding and it was the 40th anniversary of the event. We had a minimum of two RN's per shift and two shifts had one MD. Members of EM traveled to Tulsa for the Inter-Tribal Emergency Management Summit. This summit provides an opportunity to network with our tribal partners regarding cooperation

Response Provided

June was a quite month on responses. The time was spent in training and administrative requirements.

EOC Operations and Facility

There needs to be a review committee on the ECOC. 1. To review process and operations 2. To review funding for operational needs of EOC. Currently, there is no dedicated funding for the EOC and all material items must be covered from an already lean EM Budget. The current PSST is not a functional committee for this purpose.

Siren Operations

The system is performing at 98% or better. Current maintenance activities for the system include updating batteries that are more than three years old. Vegetative maintenance and other safety issues as identified. The portable control station has been upgraded and back in the possession of the EOC. IT is continuing to develop a sister control system for testing operations with the intent to move the computer system to the city network. There have been some items identified that have been provided to IT for resolution. Currently there is no static backup control station. The effort to move the radio system to the Harris system will be more than \$750,000. EM cannot support the cost when other priorities are critical. If additional security is desired there are less expensive alternatives. There is discussion regarding reducing the base budget for the sirens to only \$18,000 for FY 27. The current cost to replace 1/3 of the batteries per maintenance funding per year is \$13,800, not including labor of ~\$5750.00. This proposed amount would not cover even the minimum of maintenance needs or repairs done throughout the year. The system is eleven years old and component parts are beginning to be replaced if they malfunction. The current base budget provides for average replacement and repair issues and provides for obtaining shelf stock. Reducing the budget will reduce the ability to be maintained at the high rate of efficiency level that it has been operating at.

EMERGENCY MANAGEMENT DIVISION

June 2026

Regular Monthly Scheduled Activities Meetings will be held at the Robinson EOC (2801 W. Robinson) unless otherwise posted
Outdoor Warning System Each morning at 7:00 am, a silent test of the outdoor warning system is conducted. The test provides an operational snapshot of the status of the system. This provides information about whether a unit needs maintenance and if it is operating properly. For special requests the audible test may not be completed. Such requests would be large event venues such as an OU home football game or the annual Medieval Fair. The South Canadian Amateur Radio Society provided volunteering monitoring service of the system during the weekly audible test. An audible test of the outdoor warning system is conducted for 60 seconds each Saturday if conditions are favorable. Three units are sounded for 20 seconds due to being a public park venue. They are located at Griffin Park, Reeves Park and the Animal Control facility.
National Weather Service Weekly Weather Meetings Each Monday morning at 10:00 am, the National Weather Service conducts a video call regarding the upcoming weekly weather. A mid-week call is done on Thursday afternoons at 2 pm. Special conference calls are made during times of severe weather as the NWS deems necessary. This call has the option for video participation and telephone call in. It is primarily for the Emergency Management of jurisdictions, school, State offices involved in EM, Tribes and other entities tasked with severe weather operations. It is not intended for the public nor is this just a weather forecast. This time allows for interaction with the NWS about concerns that directly affect the local jurisdiction so they may better prepare for incoming weather. National Weather Service Storm Spotter Training is located on their website at www.weather.gov/OUN
South Canadian Amateur Radio Society SCARS (www.5nor.org) SCARS is a vital preparedness partner with Emergency Management and is included in the City Emergency Operations Plan. They operate within the SKYWARN program for Norman, provide testing for amateur licenses, provide technical advice and service to the AUXCOM radio operation in the EOC. They participate in many community preparedness events throughout the year. -Each Tuesday evening at 6:30 pm, ELMER night with the Amateur radio club. The club mentors' other HAMS, which works on projects and equipment, provides general support to the City and Public on Amateur operations. This is held at the Fire Training Center. -Each Wednesday morning at 9:15 am a communication test with state emergency management partners is conducted by the various geographical areas. This tests the local and statewide capability for various communication means across the state in preparedness for disaster operations. -Each first Thursday evening of the month is amateur radio testing night at 6:00 pm at the Fire Training Center. Open to the public, the club provides the opportunity for the community to test

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EMERGENCY MANAGEMENT DIVISION

June 2026

for their Amateur license or upgrade a license. Note: the FCC has been directed to start charging for testing.

-Each Saturday 12:00 Outdoor Warning audible test. This test is supported by the Amateur radio club to assist in identifying and verifying units needing maintenance.

Residents can assist by “Adopting a Pole” and reporting the siren status they adopt at the website www.w5nor.org. The Club meeting is the second Saturday of each month, 9 am at the Fire Training Center.

Local Emergency Preparedness Committee

Meets quarterly at the Wellness Center (The Well) under the management of the Cleveland County Emergency Management office. The public is welcome to address any concerns regarding emergency planning or SARA Title III information. The LEPC is part of the oversight for the Citizens CORPS Council of Norman. A report on activities is provided at each meeting. Meetings occur on the first Wednesday of each quarter.

HUMAN RESOURCES 5

HUMAN RESOURCES

Monthly Report

June 2026

HUMAN RESOURCES

Total FT/PT Employees: 987

Total Employees Including Temp/Seasonal: 1476

Orientations: 10 FT New Hires & 1 PT New Hires

Terminations: 9

ADMINISTRATION

- Processed invoices and reconciled expense accounts
- Coordinated Birthday/Anniversary post card mail outs
 - 65 birthdays and 62 anniversaries

BENEFITS

NEW ENROLLMENTS: 5

TERMINATED: 3

Benefit Participation		
	#	%
Medical	823	94%
Dental	821	94%
Vision	640	74%
Disability	450	51%
Supplemental Life	449	51%

Total Benefit Eligible Population: 876

Claims	
Rx Claims (Sydney having access issues – will need to pull information from CVS)	
Medical Claims	\$761,800.72
Dental Claims	\$103,886.90

FMLA	
New Cases	4
Returned to Work	2

PERSONNEL ACTIONS

FTE New Hires – 11

*Temp/Seasonal – 32

Total - 43

Dept./Div.	Position	Number of Employees
Finance/Treasury	Treasury Associate	2
Human Resources/Admin	Benefits Administrator	1
Human Resources/Admin	Administrative Technician IV	1
Parks & Rec/Golf	Golf Course Attendant*	1
Parks & Rec/Park Maintenance	Maintenance Worker I	1
Parks & Rec/Recreation	Recreation Center Specialist*	2
Parks & Rec/Tennis	Concession Cashier I*	2
Parks & Rec/WW Pool	Lifeguard*	10
	Slide & Gate Attendant*	6
	Swim Instructor*	1
Parks & Rec/YFAC Concession	Recreation Center Specialist*	1
Parks & Rec/YFAC Gyn	Recreation Center Specialist*	3

HUMAN RESOURCES

Monthly Report

June 2026

Public Works/Fleet	Administrative Technician III	1
Public Works/Fleet	Mechanic Apprentice*	1
Public Works/Traffic	Traffic Management Center Operator*	2
Utilities/Customer Service	Utility Billing Service Rep	2
Utilities/Sanitation	Sanitation Worker I	1
Utilities/WLM	Utility Distribution Worker I	1
Utilities/WTP	Laborer*	2
Utilities/WRF	Laborer*	1
Utilities/SLM	Utility Collection Worker I	1

Promotions – 3

Dept./Div.	Position	Number of Employees
Public Works/Stormwater	Maintenance Worker II	2
Utilities/WLM	Utility Distribution Worker I	1

FT/PT Separations – 9

*Temp/Seasonal Separations – 0

Total - 9

Dept./Div.	Position	Number of Employees
City Council	Councilmember	2
Fire/Suppression	Firefighter	2
Parks & Rec/Park Maintenance	Maintenance Worker I	1
Planning/Current Planning	Planner I	1
Police/Patrol	Police Lieutenant	1
Utilities/WTP (PT)	Custodian	1
Utilities/SLM	Utility Collection Worker I	1

TURNOVER STATS – Does not include Temp/Seasonal stats.

Department	No. of Employees	No. of Terminated Employees	Turnover Rate
City Manager	16		0.00%
City Clerk	6		0.00%
Finance	23		0.00%
Admin-Accounting-Utilities			
Treasury-Budget			
Fire	164	2	1.22%
Admin-Training-Prevention			
Suppression-Disaster Prep.			
Human Resources	7		0.00%
Information Technology	19		0.00%
Legal Department	9		0.00%

HUMAN RESOURCES

Monthly Report

June 2026

Municipal Court	12		0.00%
Parks & Recreation	108	1	0.93%
Admin-Recreation-Golf			
Park Development-Tennis			
Facility Maintenance-YFAC			
Westwood Aquatic Center			
Planning & Comm Dev.	39	1	2.56%
Admin-GIS-Planning			
Code Compliance			
Current Planning			
Bldg. Inspectors-CDGB			
Police	260	1	0.38%
Admin-Patrol-Investigations			
Staff Svcs-Narcotics-Dispatch			
Animal Welfare-SRO			
Public Works	125		0.00%
Engineering-Capital Projects			
Fleet-Streets-Stormwater			
Traffic-Transit-Admin			
Utilities	164	2	1.22%
Admin-WTP-WRF-GIS			
Line Maintenance-Sanitation			
IND Pretreatment-Environment			

RECRUITMENT

Positions Requisitioned for Refill by Department/Division (# of vacancies)

included positions are Full Time unless otherwise indicated as Part Time (PT) or Seasonal PT

City Clerk

Administrative Technician III	Deputy City Clerk
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Finance

Budget Manager	Treasury Associate
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Human Resources

Parks & Recreation

Seasonal PT* Recreation Center Specialist-YFAC GYM	PT* Recreation Leader I-YFAC
Seasonal PT* Recreation Center Specialist-YFAC Cafe	Seasonal PT* Aquatic Facility Maintenance I
Seasonal PT* Assistant Aquatic Manager	Seasonal PT* Concessions Cashier I
PT*Golf Course Attendant	Seasonal PT* Food and Beverage Tech I
PT*Tennis Shop Attendant	Seasonal PT* Aquatic Facility Maintenance II

HUMAN RESOURCES

Monthly Report

June 2026

Seasonal PT* Recreation Center Specialist-All 3 Centers	Seasonal PT* Head Lifeguard
Seasonal PT* Slide & Gate Attendant	Seasonal PT*Swim Instructor
Seasonal PT* Recreation Center Specialist-Little Axe	Seasonal PT* Deep Water Lifeguard
Maintenance Worker I	Administrative Technician II-Facility Maintenance
Assistant Director of Parks & Recreation	
Planning	
Planner II	GIS Intern
Building Inspector	
Public Works	
PT*Mechanic Apprentice	Traffic Management Center Operator
Maintenance Worker I-Traffic	Maintenance Worker I-Streets
Mechanic I	Fleet Service Technician
Capital Projects Engineer	Staff Engineer
Maintenance Worker I - Stormwater	
Police	
Communications Officer I	Animal Welfare Officer
Property Custody Technician	Communications Officer III
Communications Supervisor	
Utilities	
Utility Distribution Worker I	Laborer – WRF
Heavy Equipment Operator – Sanitation	Utility Distribution Worker II
Laborer-WTP	Sanitation Worker II
Environmental Compliance Specialist	Utility Collection Worker I
Sanitation Worker I	

Days to fill

<u>Full Time Position</u>	<u>Date Posted</u>	<u>Offer Date</u>	<u>Days to fill</u>
Utility Collection Worker I	12/15/26	5/15/26	151 Days
Sanitation Worker I	5/13/26	6/5/26	23 Days
Maintenance Worker I – Parks	5/14/26	6/16/26	33 Days
Utility Collection Worker I	3/20/26	6/12/26	84 Days
Administrative Technician II – Facility Maint.	5/21/26	6/11/26	21 Days
Administrative Technician III – Fleet	5/15/26	6/4/26	20 Days
Administrative Technician IV – HR	5/5/26	6/5/26	31 Days
Administrative Technician II – Planning	5/15/26	6/8/26	24 Days
Deputy City Clerk	6/4/26	6/26/26	22 Days
Lifeguard Leader (PPT)	5/29/26	6/12/26	14 Days
Maintenance Worker II – Stormwater	5/18/26	6/10/26	23 Days – Promoted
Maintenance Worker II – Stormwater	5/18/26	6/10/26	23 Days – Promoted
Sanitation Worker II	6/4/26	6/26/26	22 Days – Promoted
Utility Distribution Worker II	5/20/26	6/9/26	20 Days - Promoted

*Offer Date reflected for accurate days to fill numbers

*673 registrations/applications to our openings, 14 new requisitions opened.

HUMAN RESOURCES
Monthly Report
June 2026

SAFETY

RECORDABLE INJURIES – OSHA

Department/Division	Nature of Injury	How Sustained	Prognosis	Prevention Method
Animal welfare	Dog bite/right arm/hand	Moving aggressive dog and was bitten	Went to OCMED	More caution with aggressive dogs
Fire	Lower back	Injured back picking up hose (100 lbs.)	Went to OCMED	Get help picking up heavy items
WLM	Left forearm	Bit or stung by insect	Went to urgent care	Wear long sleeves or use bug spray
Fire	Left shoulder	Injured while working out	Went to OCMED following day	Stretch out before working out
Sanitation	Right wrist	Injured while turning steering wheel	Went to immediate care two days later	Stretch out wrists, forearms and shoulders before operating truck
Streets	Legs/groin area	Exposed to poison ivy while mowing	Went to OCMED for treatment	Recognize poison ivy and stay away from it or use spray instead of weed eater
Police	Left wrist	Injured while restraining suspect	Went to NRER next day	Call for back up given opportunity
Park Maint	Legs and arms	Exposed to poison ivy while mowing	Went to OCMED	Recognize poison ivy and stay away from it or use spray instead of weed eater

CURRENT NUMBER OF “AT FAULT” VEHICLE COLLISIONS PER CALENDAR YEAR:

2026*	2025	2024
11	28	40

**CY2026 is current YTD*

CURRENT NUMBER OF “AT FAULT” VEHICLE COLLISIONS PER FISCAL YEAR:

2026	2025	2024
29	41	14

RECORDABLE INJURIES PER CALENDAR YEAR:

2026*	2025	2024
25	39	80

**CY2026 is current YTD*

RECORDABLE INJURIES PER FISCAL YEAR:

2026	2025	2024
40	65	62

CITY OF NORMAN

Information Technology Department Monthly Report –June 2026.

Working projects for the IT Department are as follows:

Project	Description/improvement anticipated	Status
ERP Replacement Project	Process improvements for Finance, Purchasing, AR/AP, Courts, HR, Payroll, Personnel, Parks and Rec, and Permits Management through newer technology, software, and business review processes.	Implementation Complete – Project refinement ongoing: The CoN team has completed implementation work on all major core software. However, work continues in HR, Planning, Permitting, and Time & Attendance to refine these systems.
Main Site data center upgrades	Necessary upgrades to current infrastructure are needed to enhance capabilities and continue with power saving and cooling efforts by reducing the number of physical servers through virtualization. New equipment is being implemented to replace the old and increase security and speed requirements.	Ongoing: IT Network staff are in implementation and testing of major networking and security appliances, as well as virtual upgrades and virtualization changes. Funded through CIP.
Data storage migration	The IT Department through a grant has purchased new data storage for the city's critical data.	In Progress. Implementation of the hardware is complete; configuration, and data load balancing is ongoing. New data storage expansion will begin in FYE27.

Fiber Optic Installation for redundant loop at WTP and EOC	IT and the Utilities Department will be using capital funds to connect a microwave antenna from Fire station 9 to the Water treatment plant and connect to the Emergency Operations Center once that building is complete. This will create a redundant loop for the WTP and EOC in case of lost service from the main connection.	Awaiting Approval, Working with Utilities Department, land acquisition complete, right of way in negotiation
IT Security training efforts for all network and email users at the City of Norman.	Increase awareness and stay current on all new and rapidly changing cyber-attack methods so that the CON network is protected by every employee who utilizes the network for business.	Ongoing: Monthly training continues with our cybersecurity education suite, orientation of all new users, as well as penetration testing of the city network, and improvements from the pen test results.
Endpoint Security Review	Review current endpoint security appliances and software and make upgrades and improvements as necessary.	Ongoing: New endpoint security appliance and software is in implementation.
Print consolidation	Work with outside vendors to consolidate all print, fax, and copy machines in CON facilities.	In Progress estimated full completion in 2027
Automated Meter Infrastructure	Implement and integrate AMI for meter reading and utility billing.	In Progress – customer portal configuration complete June 26. Communication radios installation is in production. Smart meter project fully implemented.
Virtualization migration	The city is moving to a new virtualization platform to reduce maintenance costs.	In Planning: The IT Department is testing the new platform. We have migrated approx. 90% to the new suite.

Network Infrastructure Improvements	IT Network Engineer will work closely with the Network and Infrastructure Manager, to review and improve our cabling, switching, and network configuration.	In Progress: The IT Department has been granted access to 5% of the annual capital funds for business-critical software and infrastructure needs. Switch replacement project continues to progress.
Implementation of Traffic Management Center	The Public Works Department has acquired grant funding for a Traffic Management Solution and will need networking to bring the centers online.	In progress. IT network and security staff are working in two locations to set up and configure networks for the TMC and a backup TMC. Main site complete 2026.
Move existing secondary IT Datacenter to new location.	Move all equipment from the current secondary site to a new more robust and secure site.	In Progress: Physical and virtual moves for the data center began May 2024. All moves have been complete, and additional cleanup is ongoing at the old location to decom all old equipment for salvage.
VoIP Solution upgrade	The IT Department is working to upgrade our VoIP system. The current system is over 12 years old and requires an upgrade.	In planning. Current plans and evaluations of the system are ongoing as well as finding a funding solution for the upgrade. Estimated implementation 2028
IT inventory system upgrade.	The current IT inventory system is old and mostly manual. The IT Development team is working with the IT Support center to develop an automated tracking system for all IT equipment.	In Progress: Development of the inventory forms and database is currently in progress.

City of Norman Intranet upgrade.	The IT Department is working to upgrade our Intranet and information offered there for internal use. Once complete, important information across various departments will be available for all CoN employees.	In progress. Current plans on data sources, content, content managers, and page development are in the implementation phase.
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Support Tickets:

The IT department is responsible for all technology needs throughout all city departments. Public safety is a high priority, and the bulk of our support tickets come from public safety support. **IT Table 1** below represents the number of support tickets opened by each department for last month. The IT Department monitors trends in these numbers and adjusts as needed to ensure that all departments have the appropriate amount of support for daily operations.

Users Supported:

The following statistics show the number of network users supported by the IT Department. The city network is important for all business initiatives for the city of Norman. The number of devices supported reflects the growth in dependence on technology for daily operations (see **IT Table 2**).

Email Security Appliance:

The City of Norman's IT Department has an email filter that has enhanced reporting and filtering capabilities that protect the City's systems from malicious attacks from the outside. Email is one of the preferred methods of the delivery of malicious software and viruses. The IT department monitored 261,281 attempted incoming emails in June 2026. A total of 221,352 messages were delivered, while 39,929 total incoming messages were considered Spam or hazardous e-mails by our email-filtering appliance and were quarantine or filtered (see **IT Table 3**). This number represents 15.2% of our inbound mail. This percentage has decreased significantly from previous years because of the IT Department's implementation of a new and more modern appliance. The IT Department has made the decision to block inbound traffic from specific sources with known malicious traffic that constantly tries to affect our network. We continue to monitor and analyze the situation hour by hour. Inbound email messages of this nature mean increased vulnerabilities and attack vectors into the city. Without the email filter appliance, our email server would have received more mail, which increases the opportunity for entrance of a virus into the network. It also creates waste, reduces productivity, and decreases valuable storage space.

Web Site:

The City of Norman's web site is hosted, updated and maintained by the IT Department. In June 2026, the City of Norman's web site had 197,240 individual web sessions access the web site for 325,279 total page views. Of those sessions, 129,694 were identified as Users to view content on the city web site (see **IT Table 4a and 4b**). Since its completion in June 2020, the site has had a few major upgrades including a new search feature and this has contributed to more relevant search results. The site boasts a build in engine that allows it to function as an app on mobile devices and tablets.

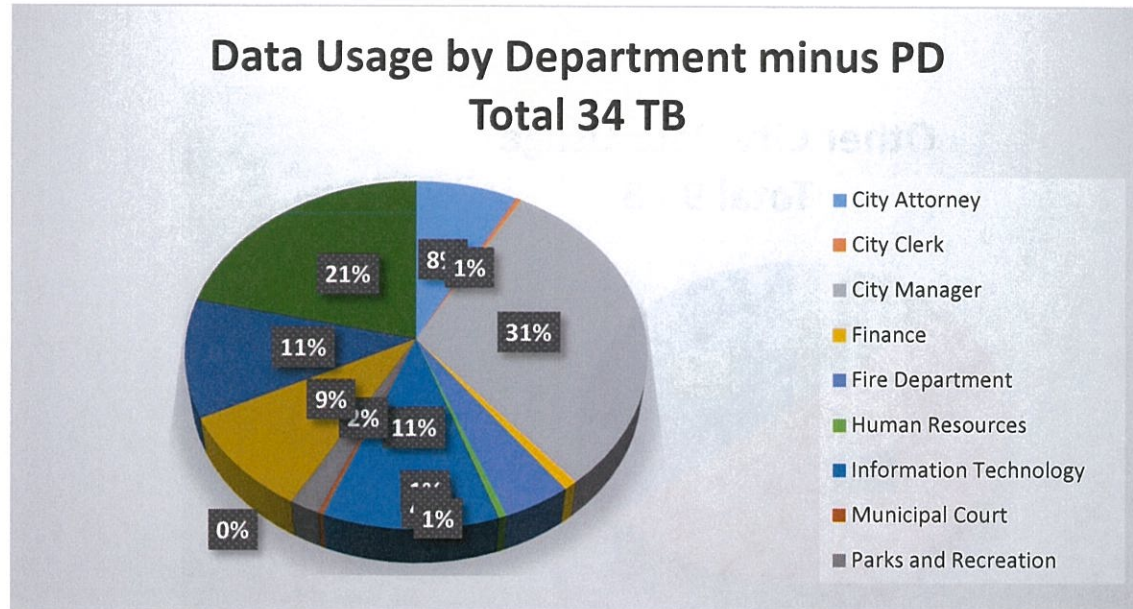
Data Storage:

The City of Norman's infrastructure depends on system availability and uptime. An important part of system availability is data storage and usage. The pie charts below (**See IT Charts A, B, and C**) represent where the bulk of IT data storage resides. The information stored in this infrastructure is important for daily operations, and public safety. This includes data that is protected in the case of a disaster that can be recovered to keep operations functional.

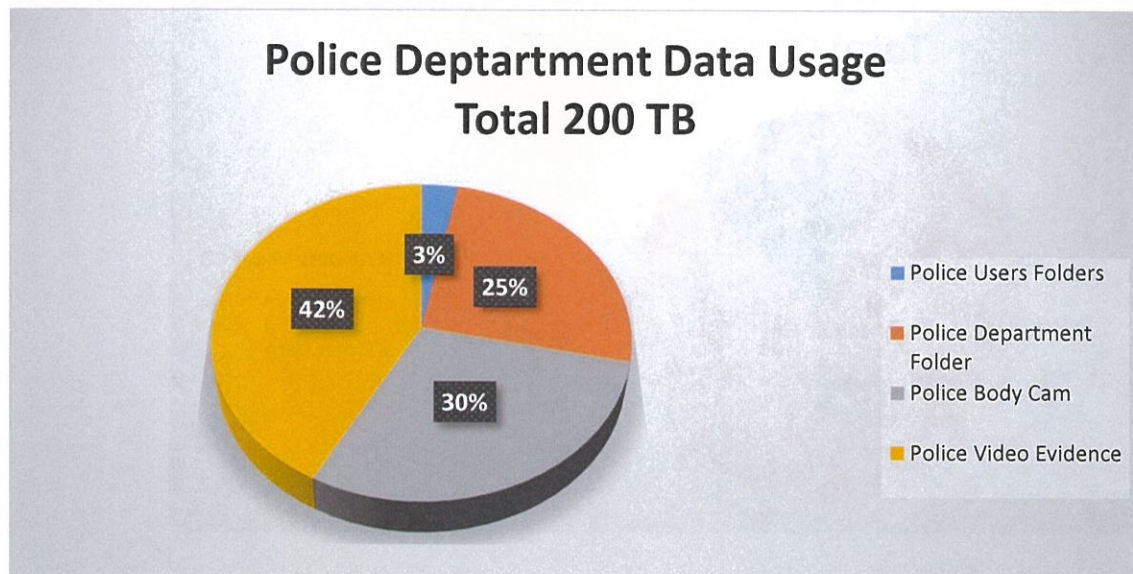
ERP Project Implementation Progress:

This project began in January of 2018 and was delayed for multiple reasons by the 2020 pandemic. The project's final implementations are complete as of March 2024. The City Council approved approximately \$6 Million to replace the outdated software systems that run our daily business operations. Although because of constant efforts to improve this project is never fully complete. The city now has enhanced automated services and web services for our citizen base as well as the employees who conduct business and track their daily work with these systems. The IT Department completed implementation of all major pieces of the ERP business systems software packages. These include Parks and Rec software (x 2), Municipal Court software, Financial Systems software, Utility Billing software, Payroll, Human Resource Management, Work Orders, Time and Attendance, and Planning and Community Services software packages. Daily work continues for these systems as well as additional training, enhancements, and configuration. We will continue to evaluate and enhance each of these systems moving forward. Our current efforts include a review of the HR Systems and functions for the new fiscal year, post launch troubleshooting of Planning and Community Dev software, and post launch troubleshooting of Permitting software. We are also rolling out modules for AMI (Automatic Meter Infrastructure), and integration with a customer portal for Utility Billing Systems software (nearly complete). The IT Department along with several other city departments will demo a new option for Time and Attendance this month with hopes to improve automation of this function.

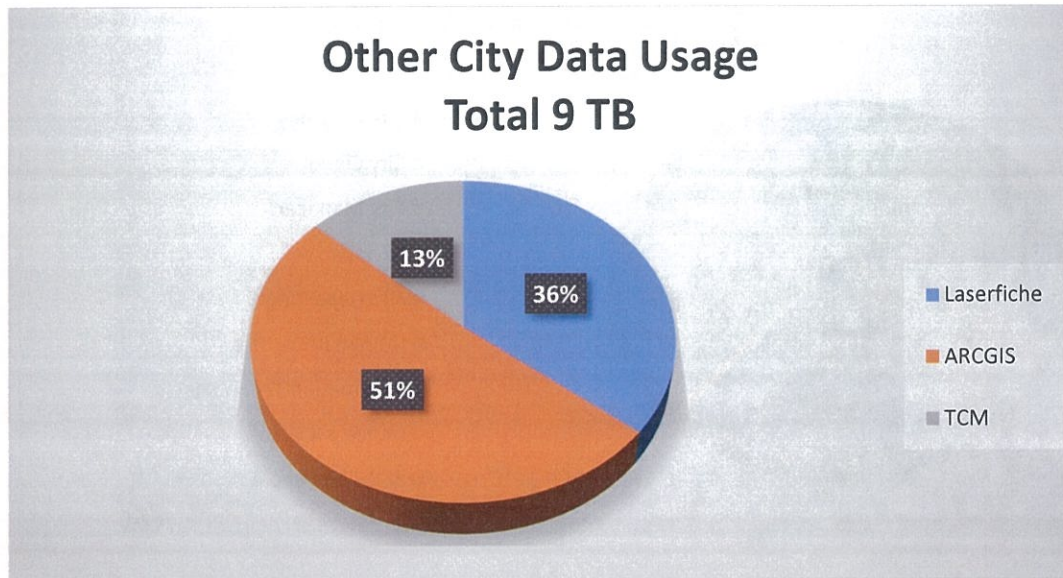
IT Table A



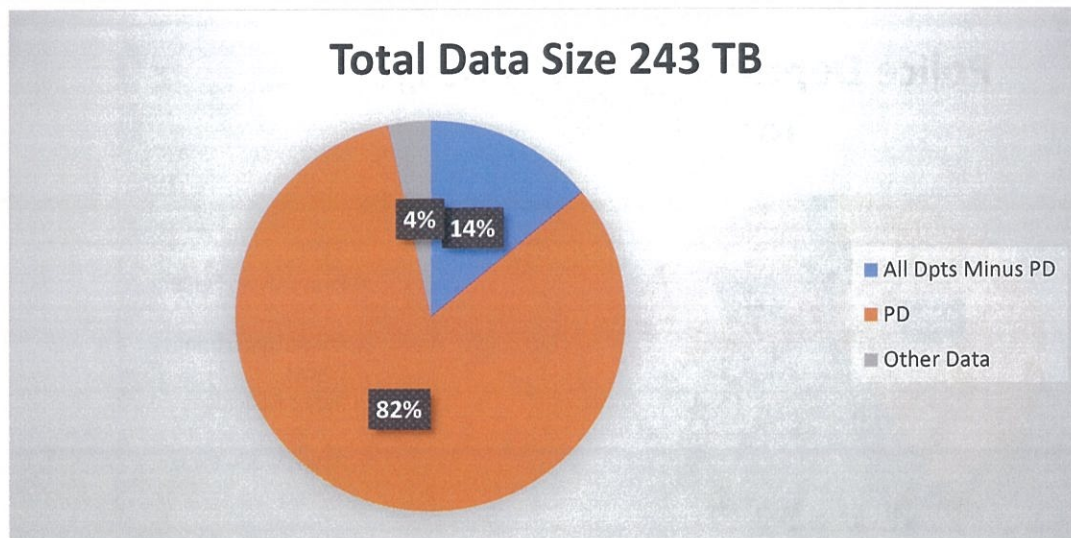
IT Table B

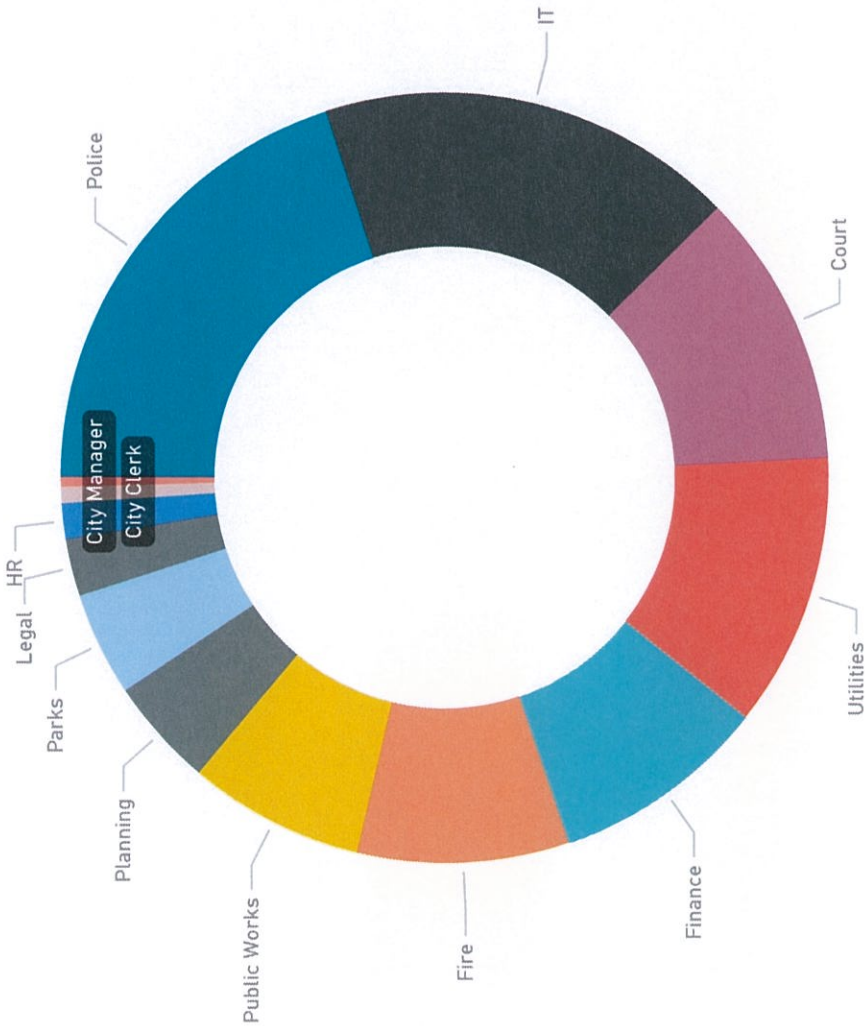


IT Table C



IT Table D





New Tickets

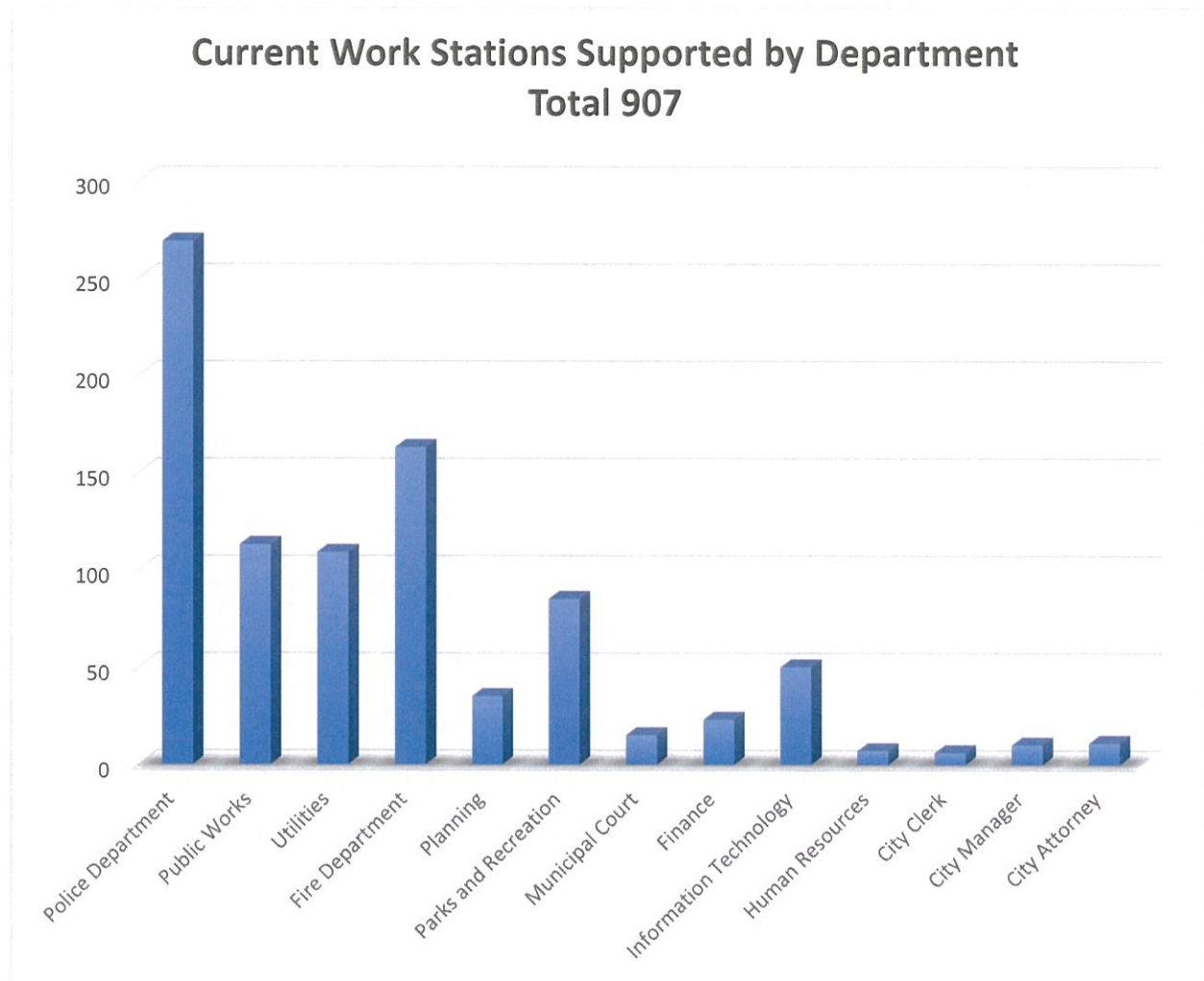
460

Department	Created	Closed
City Clerk	3	3
City Manager	2	2
Court	53	51
Finance	42	42
Fire	41	38
HR	7	7
IT	81	78
Legal	11	8
Parks	20	16
Planning	21	21
Police	92	81
Public Works	34	32
Utilities	53	51
Total	460	419

Police had the highest Ticket Count at 92, followed by IT and Utilities. City Manager had the lowest Ticket Count at 2.

Police accounted for 20.00% of Ticket Count.

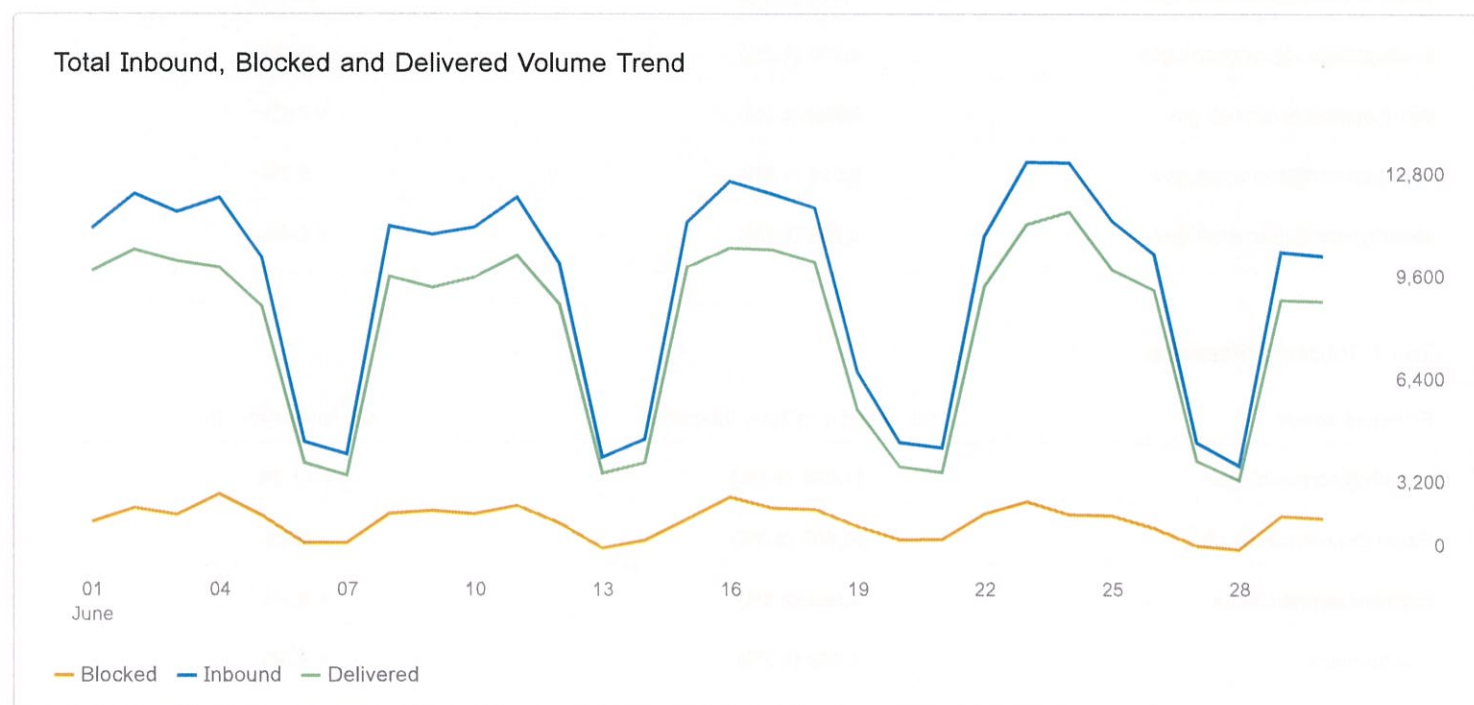
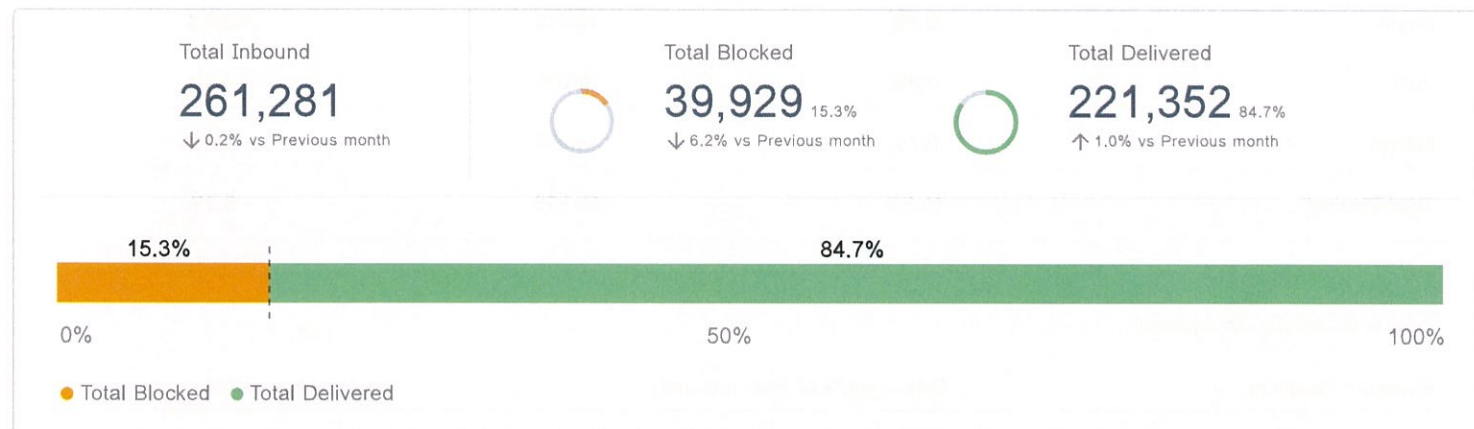
Table 2



Inbound Email Summary

Statistics of messages from external users to internal users and domains.

2026/06/01 00:00:00 - 2026/07/01 00:00:00 (UTC)



Total Blocked by Category

Category	% of Total Inbound	Messages	vs Previous month
Threats	2.2%	5,789	+ 18.2%
Spam	6.4%	16,730	+ 2.1%
Bulk	0.9%	2,446	+ 1.4%
Others	5.7%	14,964	- 20.6%
Total Blocked	15.2%	39,929	- 6.2%

Top 5 Inbound Recipients

Envelope Recipient	Messages(% of Total Inbound)	vs Previous month
frederick.duke@normanok.gov	4,130 (2.1%)	+ 26.7%
sonia.gallegos@normanok.gov	4,050 (2.1%)	+ 27.2%
devra.smith@normanok.gov	3,662 (1.9%)	+ 3.5%
robert.gruver@normanok.gov	3,629 (1.8%)	+ 6.7%
securityteam@normanok.gov	3,254 (1.7%)	+ 2.4%

Top 5 Inbound Senders

Envelope Sender	Messages(% of Total Inbound)	vs Previous month
noreply@normanok.gov	17,804 (9.1%)	+ 17.2%
Pager@ci.norman.ok.us	10,405 (5.3%)	- 4.4%
ISE3@ci.norman.ok.us	4,980 (2.5%)	+ 8.2%
<no domain>	4,333 (2.2%)	+ 4.0%
VTINotifications@normanok.gov	2,995 (1.5%)	- 5.1%

Top 5 Inbound Receiving Domains

Envelope Receiving Domain	Messages(% of Total Inbound)	vs Previous month
normanok.gov	238,860 (91.4%)	- 0.1%
ci.norman.ok.us	12,785 (4.9%)	+ 2.5%
sms.normanok.gov	9,570 (3.7%)	- 5.7%
cucpub.ci.norman.ok.us	66 (0.0%)	- 14.3%
-	-	-

Top 5 Inbound Sending Domains

Envelope Sending Domain	Messages(% of Total Inbound)	vs Previous month
normanok.gov	35,612 (14.7%)	+ 6.4%
ci.norman.ok.us	16,153 (6.7%)	- 3.8%
gmail.com	7,375 (3.0%)	+ 13.3%
in.constantcontact.com	7,053 (2.9%)	- 1.7%
us-west-2.amazonses.com	6,363 (2.6%)	- 47.0%

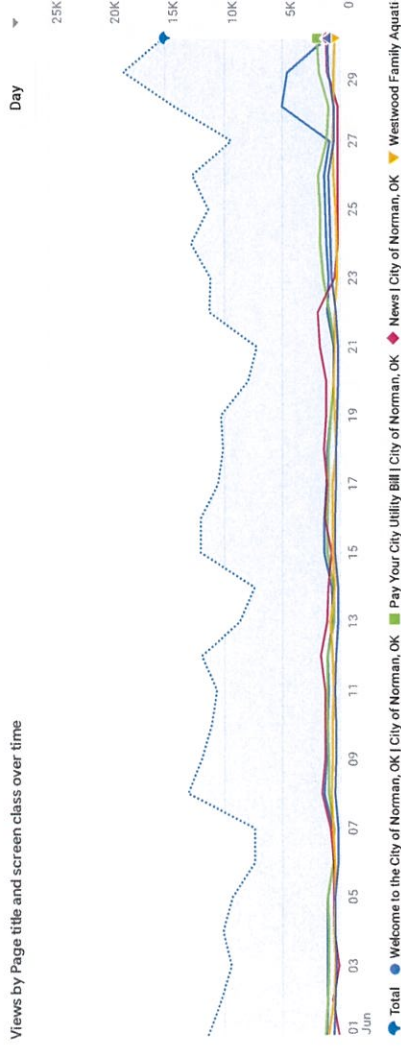
All Users Add comparison

Monthly Page Views

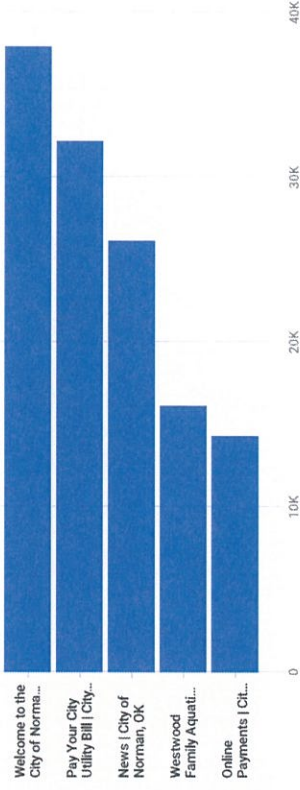
Add filter

Custom Jun 1 - Jun 30, 2026

Views by Page title and screen class over time



Views by Page title and screen class



Total Welcome to the City of Norman, OK City of Norman, OK Pay Your City Utility Bill City of Norman, OK News City of Norman, OK Westwood Family Aquatics

	Page title and screen class	Views	Active users	Views per active user	Average engagement time per active user	Event count
	Total	325,279 100% of total	129,694 100% of total	2.51 Avg 0%	39s Avg 0%	934,281 100% of total
1	Welcome to the City of Norman, OK City of Norman, OK	37,926 (11.66%)	23,399 (18.04%)	1.62	13s	101,785 (10.89%)
2	Pay Your City Utility Bill City of Norman, OK	32,191 (9.9%)	13,925 (10.74%)	2.31	23s	111,004 (11.88%)
3	News City of Norman, OK	26,139 (8.04%)	26,424 (20.37%)	0.99	0s	79,843 (8.55%)
4	Westwood Family Aquatic Center City of Norman, OK	16,140 (4.96%)	10,433 (8.04%)	1.55	18s	53,813 (5.76%)
5	Online Payments City of Norman, OK	14,318 (4.4%)	7,842 (6.05%)	1.83	12s	33,098 (3.54%)
6	Swim Times and Admission Prices City of Norman, OK	12,460 (3.83%)	7,252 (5.59%)	1.72	42s	25,025 (2.68%)
7	Adopt a Pet City of Norman, OK	10,985 (3.38%)	4,215 (3.25%)	2.61	44s	22,627 (2.42%)
8	Animal Welfare City of Norman, OK	8,025 (2.47%)	4,491 (3.46%)	1.79	14s	24,862 (2.66%)
9	Job Opportunities City of Norman, OK	6,928 (2.13%)	3,686 (2.84%)	1.88	1m 22s	20,987 (2.25%)
10	Page not found City of Norman, OK	5,468 (1.68%)	4,505 (3.47%)	1.21	3s	14,736 (1.58%)

All Users

Add comparison

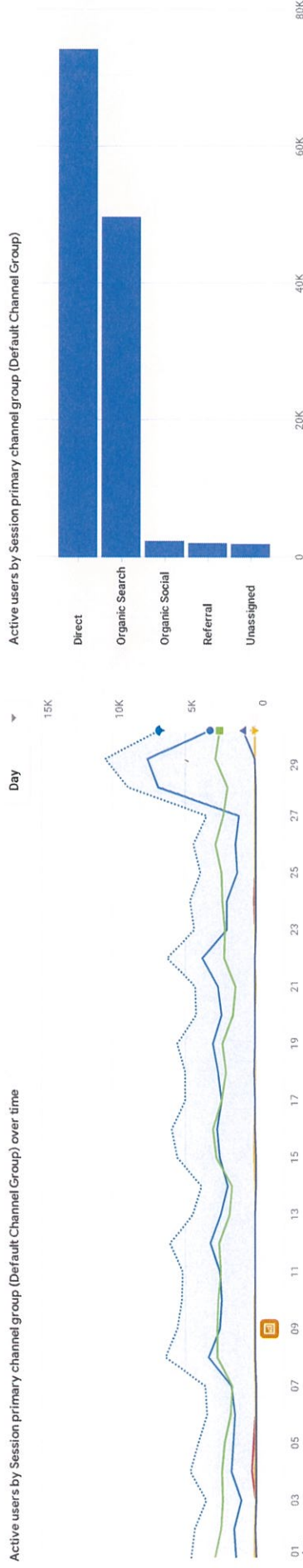
Monthly Site Traffic

Add filter

Custom Jun 1 - Jun 30, 2026

Active users by Session primary channel group (Default Channel Group) over time

Active users by Session primary channel group (Default Channel Group)



Legend: Total, Direct, Organic Search, Organic Social, Referral, Unassigned

Plot rows

Search...

Session primary - Channel Group

	Active users	Sessions	Engaged sessions	Average engagement time per session	Engaged sessions per active user	Events per session	Engagement rate	Event count	Session key event rate
Total	129,694 (100% of total)	197,240 (100% of total)	81,971 (100% of total)	25s (Avg 0%)	0.63 (Avg 0%)	4.74 (Avg 0%)	41.56% (Avg 0%)	934,281 (100% of total)	0%
1 Direct	74,288 (57.28%)	81,117 (41.13%)	14,100 (17.2%)	9s	0.19	3.88	17.38%	314,899 (33.7%)	0%
2 Organic Search	49,739 (38.35%)	104,355 (52.91%)	63,089 (76.97%)	39s	1.27	5.52	60.46%	576,466 (61.7%)	0%
3 Organic Social	2,366 (1.82%)	2,827 (1.43%)	1,093 (1.33%)	22s	0.46	4.51	38.66%	12,737 (1.36%)	0%
4 Referral	2,055 (1.58%)	3,550 (1.8%)	1,823 (2.22%)	42s	0.89	5.41	51.35%	19,195 (2.05%)	0%
5 Unassigned	1,937 (1.49%)	2,186 (1.11%)	465 (0.57%)	20s	0.24	3.42	21.27%	7,486 (0.8%)	0%
6 Paid Social	315 (0.24%)	351 (0.18%)	33 (0.04%)	5s	0.10	3.25	9.4%	1,140 (0.12%)	0%
7 AI Assistant	294 (0.23%)	394 (0.2%)	205 (0.25%)	50s	0.70	5.41	52.03%	2,130 (0.23%)	0%
8 Organic Shopping	43 (0.03%)	45 (0.02%)	2 (<0.01%)	0s	0.05	3.00	4.44%	135 (0.01%)	0%
9 Email	18 (0.01%)	22 (0.01%)	8 (<0.01%)	16s	0.44	3.23	36.36%	71 (<0.01%)	0%
10 Organic Video	4 (<0.01%)	6 (<0.01%)	4 (<0.01%)	11s	1.00	3.67	66.67%	22 (<0.01%)	0%

MONTHLY REPORT - LEGAL DEPARTMENT

June 2026 Report
(Submitted July 17, 2026)

LIST OF PENDING CASES:

UNITED STATES COURT OF APPEALS FOR THE TENTH CIRCUIT

UNITED STATES DISTRICT COURT, EASTERN DISTRICT OF NEW YORK

In re Payment Card Interchange Fee and Merchant Discount Antitrust Litigation, Case No. 05-MD-01720 (JG)(JO) (K)

UNITED STATES DISTRICT COURT, WESTERN DISTRICT OF OKLAHOMA

Hodge, Cathy Ann v. Police Department, City of Norman, et al, Case No CIV-2025-01563, CJ-2025-1499

OKLAHOMA SUPREME COURT / COURT OF CIVIL APPEALS

First Bank & Trust Co. v. Norman Hospitality, Inc. et al., Case No. SD-123,946; CJ-2025-749

COURT OF CRIMINAL APPEALS

CLEVELAND COUNTY DISTRICT COURT

A. *General Lawsuits*

115 W. Main LLC v. Sooner Emerald Dreams LLC, et al., CJ-2024-1318

City v. Arces, CV-2024-3662 (K, M, S)

Armstrong v. City of Norman, CJ-2012-1638 (K)

Bad Day Towing & Recovery v. City of Norman, SD-123,329; CV-2024-2032 (K)

Etter v. City, CJ-2021-731 (K)

Flores v. City of Norman & John Doe, CJ-2021-1051 (K)

Grace v. City of Norman and Crossland Construction Company, Inc., CJ-2025-873 (K, R)

Hiserodt v. City of Norman, CJ-2026-881 (K, R)

This case was filed on May 22, 2026. It arose out of a sewer issue at plaintiff's property.

City v. Hodges, CV-2020-2922

Hutzel v. City of Norman, CJ-2026-624 (R)

The Norman Petition Initiative No. 2021-1, CV-2020-2384 (K)

City v. Loeffler & Ashford Investments, LLC, CV-2022-1182 (M)

Norman Hospitality, Inc. v. City, CV-2025-2015 (K, R)

Norman Municipal Authority and City of Norman v. Flintco, LLC, et al, CJ-2024-1343

Pals v. City of Norman et al., CJ-2026-337

Pioneer Library System v. City of Norman et al., CJ-2025-1260 (K, R)

City of Norman v. Red Canyon Ranch Homeowners Association, CV-2026-501

Shaz Investment Group, LLC v. City of Norman, CJ-2021-1044 (K)

Smith et al v. Norman Regional Health System v. City of Norman, CJ-2014-874 (K)

Spaulding Family Fireworks v. City of Norman, CV-2026-1711 (K)

This case was filed on June 29, 2026, and involves the removal of firework stand advertising signs from City rights of way.

State of Oklahoma Department of Mental Health & Substance Abuse Services Trust (Rex), CV-2025-2582

State of Oklahoma Department of Mental Health & Substance Abuse Services Real Property Trust (McDaniel), CV-2025-3453 (K, P)

University Town Center, LLC v. City of Norman et al, CJ-2024-1405 (K)

Wattie Wolfe Company, Inc. v. City of Norman, et. al., CJ-2025-1366 TB (K, R)

Yoon v. City of Norman, CJ-2025-1114 JV (K, R)

B. *Condemnation Proceedings*

City of Norman v. Chastain Oil Company, a Corporation, et al., CV-2015-677 (M)

City of Norman v. West Lindsey Center Investors, LLC, et al., CV-2015-671 (M)

City of Norman v. Tietsort Revocable Trust, et al., CJ-2013-775 (M)

City of Norman v. Apex Properties, LLC, et al., CJ-2021-221 (M)

City of Norman v. D&J Land, LLC, et al., CJ-2022-251 (M):

City of Norman v. Harold and Diana Hansmeyer, et al., CJ-2024-498 (W)

C. *Lawsuits involving a City Claim/Interest in Property, Foreclosure Actions, and Applications to Vacate*

City of Norman v. Legacy Property Partners, LLC, CV-2018-249 (K, S)

Mortgage Clearing Corporation v. Ricky Joe Butler, et al., CJ-2016-219 (M)

Mortgage Clearing Corporation v. Doiron, et al., CJ-2014-1459 (M)

Katy Construction Co., CV-2024-2213

Orrklahoma Realty – Norman, LLC v. City of Norman et al., CV-2024-2824

US Bank National Association v. Porter, et al., CJ-2025-1978 (R)

D. *Municipal Court Appeals*

None

E. *Small Claims Court*

None

F. *Board of Adjustment Appeals*

Ashford v. Board of Adjustment for the City, CV-2026-323 (M)

LABOR / ADMINISTRATIVE PROCEEDINGS

A. *Grievance & Arbitration Proceedings*

This office has assisted with the following grievances:

AFSCME Grievance FYE 21-02 – (COVID-19 Leave)

AFSCME Grievance FYE 22-02 – (Jerry Younts and Bennie Gilmore – COVID-19 Leave)

AFSCME Grievance FYE 22-02 – (Tara Klepper – COVID-19 Leave)

AFSCME Grievance FYE 24-06 – (Malia Ross – Discipline)

AFSCME Grievance FYE-24-09 – (James Salley – Termination)

AFSCME Grievance FYE-26-01 – (Susie Block - Termination) – *Settlement was reached prior to arbitration. This matter has been resolved and will be removed from the monthly report.*

AFSCME Grievance FYE-26-03 – (Health Insurance)

AFSCME Grievance FYE-26-04 – (Approved Leave)

AFSCME Grievance FYE-26-05 – (Caroline Whiteside - Discipline)

AFSCME Grievance FYE-26-06 – (Gary Loeffelholz – Discipline) – *This matter has been resolved and will be removed from the monthly report.*

FOP Grievance FYE-26 – (Kaidee Monroe – Discipline)

IAFF Grievance FYE 21 – (Carl Shanon Smith – Improper Compensation)

IAFF Grievance FYE 23 – (Matt Ferris – Discipline)

IAFF Grievance FYE-24 – (Non-Emergency Call Back)

IAFF Grievance FYE-24 – (Failure to Staff Personnel)

IAFF Grievance FYE-25 – (Failure to Follow Progressive Discipline)

IAFF Grievance FYE-25 – (Paid Convention Leave)

IAFF Grievance FYE-26 – (Health Insurance)

IAFF Grievance FYE-26 – (Health Insurance – Cosmetic GLP-1)

IAFF Grievance FYE-27 – (Health Insurance Premiums)

B. Equal Employment Opportunity Commission (EEOC)

Worthley v. City of Norman – Charge No. 564-2025-01069

Stevens v. City of Norman – Charge No. 564-2026-02059

This Charge of Discriminating arises out of Ms. Stevens' termination for (1) failure to report for work, regularly and promptly, except for causes beyond control of the employee, (2) failure to meet prescribed standards of work, morality and ethics to an extent that makes an employee unsuitable, and (3) failure to comply with City rules and regulations. *Mediation scheduling is pending.*

C. Contested Unemployment Claims (OESC)

Rena M. Frakes – Lack of Work

MUNICIPAL COURT PROSECUTIONS

The chart below represents cases prosecuted by the City Attorney's Office in the Municipal Criminal Court through June 2026. The chart does not represent those cases disposed of prior to Court through actions of the City Attorney and the Court.

Month	<u>ADULT CASES</u>			<u>JUVENILE CASES</u>			<u>COURT SESSIONS</u>		
	FYE 24	FYE 25	FYE 26	FYE 24	FYE 25	FYE 26	FYE 24	FYE 25	FYE 26
JULY	464	359	514	11	25	10	10	11	11
AUG	341	493	585	7	6	18	16	13	13
SEPT	295	395	473	18	11	11	8	10	13
OCT	346	420	440	7	13	14	11	10	11
NOV	292	246	356	11	15	13	10	6	7
DEC	163	314	378	9	13	13	4	8	8
JAN	280	419	489	9	11	20	5	12	13
FEB	338	318	450	20	0	4	12	6	13
MAR	466	464	493	8	16	2	10	10	8
APR	443	621	581	11	3	20	14	11	14
MAY	430	546	523	26	10	16	10	12	12
JUNE	333	463	578	7	15	15	9	10	13
TOTALS / YTD	4,191	4,858	5,860	144	138	156	119	119	145

WORKERS' COMPENSATION COURT

A total of 17 cases were pending during the month of June 2026. During the month, two new claims were filed and two claims were amended. The remaining cases are proceeding in active litigation in the Oklahoma Workers' Compensation Commission/Court of Existing Claims. The current breakdown of pending Workers' Compensation cases by work area have been reviewed and updated for accuracy is as follows:

DEPARTMENT	DIVISION	PENDING CASES	FYE 26 CASES	FYE 25 CASES	FYE24 CASES	FYE23 CASES
Fire	Suppression	7	6	8	3	9
Fire	Prevention					
Parks/Rec	Facility Maintenance			1		
Parks/Rec.	Park Maintenance	1	1			
Parks/Rec	Westwood Pool					
Police	Criminal Investigation					
Police	Patrol	5	3		2	1
Police	Staff Services	1	1			
Police	Administration					
Public Works	Street Maintenance			1		
Public Works	Fleet	1		1	1	
Public Works	Storm Water				2	
Public Works	Traffic Control					1
Utilities	Line Maintenance					1
Utilities	Water Reclamation	1	1			
Utilities	Sanitation	1	1			1
TOTALS		17	13	11	8	13

List of Pending Cases

Boxford, Steven Lee v. City of Norman, CM-2022-03698 N

(Police, Patrol, Master Police Officer, Left Shoulder, Neck, Left Hand, Left Arm, Left Hip, Right Knee + Other – Left Side of Face, Left Eye + Reinjury 11/26/25 Aggravation Left Arm + Psych Overlay)

Burright, Justin v. City of Norman, CM-2026-01674 M

(Fire, Suppression/Firefighter, Neck and Left Knee)

Edwards, Brian v. City of Norman, CM-2025-05523 H

(Fire, Suppression, Fire Captain, L Shoulder, Right Knee, Lower Back+**Right Hip**)

Gober, Allen v. City of Norman, CM-2025-06478 L

(Utilities, Sanitation, SWI, Right Knee)

Hackbarth, Justin William v. City of Norman, CM3-2026-02947J

(PD, Patrol, Sergeant, Head, Neck, Whole Back, Both Shoulders, Arms, Hands, Legs, Hips, Feet, Psychological Overlay, Body System, Multiple Parts, Whole Body, Other Disfigurement)

Lewis, Brian K. v. City of Norman, CM-2022-02245 H

(Fire, Suppression, Fire Driver Engineer, Neck, Back UNS, Left Knee, Left Leg)

Littleton, Charles v. City of Norman, CM-2025-06298 P

(Fire, Suppression, Fire Driver Engineer, Other – Cancer, Body As Whole)

Massie, Nathan v. City of Norman, CM-2024-03408 H

(Public Works, Fleet, Service Technician, Neck + Lower Back, Ears+Bilateral Ears and Lumbar as Consequential Injuries, Middle Back + Both Shoulders, Both Arms + Consequential Psych Overlay; Bilateral Shoulders & Bilateral Arms as Consequential Injuries+**Consequential Esophagus & Left Hand**)

Grant, McDanel v. City of Norman, CM3-2026-03095F

(FD, Suppression, Firefighter, Left Shoulder)

Moring, Barry v. City of Norman, CM-25-00042 J

(Fire, Suppression, Fire Captain, Cancer, Body as a Whole)

Newell, Richard v. City of Norman, CEC-2022-15014 H

(Request to Reopen – Change in Condition for the Worse)

(Police, Narcotics, Master Police Officer-Sergeant, Right Knee)

Paczosa, Donald v. City of Norman, CM-2026-00253K

Parks, Park Maintenance, Maintenance Worker II, Neck, Whole Back, Left Hand, Left Arm

Simons, Michael v. City of Norman, CM-2024-04104 L

(Fire, Suppression, Firefighter, Right Knee)

Steele, Spencer v. City of Norman, CM-2025-06362 H

(Police, Patrol, Master Police Officer, Cervical Spine, Thoracic Spine, Lumbar Spine)

Steele, Spencer v. City of Norman, CM-2025-06683 Q

(Police, Patrol, Master Police Officer, Left Foot, Right Shoulder, Whole Back, Both Knees, Consequential to Altered Gate)

Sterling, James v. City of Norman, CM-2026-00346K

(Utilities, Water Reclamation Facility, Heavy Equipment Operator, Head, Whole Back, Right Shoulder, Right Eye, Right Arm, Right Hand)

Wansick, Brandon Kyle v. City of Norman, CM-2025-06855 A

(Police, Staff Services, Sergeant, Both Legs)

TORT CLAIMS

The following is a breakdown of the Tort Claims activity through June 2026.

DEPARTMENT	FYE 26 Month	FYE 26 YTD	FYE 25 YTD	FYE 24 YTD	FYE 23 YTD
Animal Control			1		2
Finance – IT			1		
Fire	1	3		2	
Legal					
Other		4	4	5	5
Parks		2	9	2	1
Planning		2	2		1
Police	2	11	3	9	8
Public Works – other		1	2	2	5
Public Works – Stormwater					
Public Works – Engineering			1		
Public Works – Streets	2	9	13	13	8
Utilities – other				2	
Utilities – Water		10	5	5	16
Utilities – Sanitation	2	11	11	11	7
Utilities – Sewer	1	6	8	10	3
TOTAL CLAIMS	8	59	60	61	56

CURRENT CLAIM STATUS	FYE 26 TO DATE	FYE 25	FYE 24	FYE 23
Claims Filed	59	61	61	56
Claims Open and Under Consideration	5	0	0	0
Claims Not Accepted Under Statute/Other	1	2	1	4
Claims Paid Administratively	16	23	26	25
Claims Paid Through Council Approval	0	6	5	2
Claims Resulting in a Lawsuit for FY	3	4	1	0
Claims Barred by Statute (No Further Action Allowed)	11	26	28	25
Claims in Denied Status (Still Subject to Lawsuit)	23	0	0	0

MUNICIPAL COURT

8

**MUNICIPAL COURT
MONTHLY REPORT
JUNE - FY '26**

CASES FILED

	<u>JUNE</u>	<u>FY 26</u>	<u>Y-T-D</u>	<u>JUNE</u>	<u>FY25</u>	<u>Y-T-D</u>
Traffic	961		12,621	1,291		12,437
Non-Traffic	323		3,672	271		3,280
SUB TOTAL	1,284		16,293	1,562		15,717
Parking	500		7,105	399		7,897
GRAND TOTAL	1,784		23,398	1,961		23,614

CASES DISPOSED

	<u>JUNE</u>	<u>FY 26</u>	<u>Y-T-D</u>	<u>JUNE</u>	<u>FY25</u>	<u>Y-T-D</u>
Traffic	1,024		13,419	1,202		11,435
Non-Traffic	340		3,332	287		3,268
SUB TOTAL	1,364		16,751	1,489		14,703
Parking	431		6,421	385		7,126
GRAND TOTAL	1,795		23,172	1,874		21,829

REVENUE

	<u>JUNE</u>	<u>FY 26</u>	<u>Y-T-D</u>	<u>JUNE</u>	<u>FY 25</u>	<u>Y-T-D</u>
Traffic	\$ 104,887.38		\$ 1,520,299.13	\$ 110,918.30		\$ 1,183,141.73
Non-Traffic	\$ 28,184.46		\$ 314,645.24	\$ 22,156.32		\$ 233,448.91
SUB TOTAL	\$ 133,071.84		\$ 1,834,944.37	\$ 133,074.62		\$ 1,416,590.64
Parking	\$ 19,335.00		\$ 251,951.00	\$ 14,255.00		\$ 278,644.00
GRAND TOTAL	\$ 152,406.84		\$ 2,086,895.37	\$ 147,329.62		\$ 1,695,234.64

MUNICIPAL COURT - MONTHLY REPORT
June 2026

JUVENILE COMMUNITY SERVICE PROGRAM

Due to a vacancy in program staff, juveniles located and worked community service projects on their own.

MEDIATION PROGRAM

The Early Settlement – Norman Mediation Program accepted 31 new cases and closed 31 cases during the month of June 2026. 5 Mediations were held.

PARKS AND RECREATION 9

JUNE 2026 PARK MAINTENANCE DIVISION

	FY26	FY26		FY25	FY25
SAFETY REPORT	MTD	YTD		MTD	YTD
On-The-Job Injuries	0	1		0	6
Vehicle Accidents	0	0		0	0
Employee responsible	0	0		0	0
ROUTINE ACTIVITIES	Total Man Hours			Total Man Hours	
Ballfield Maintenance	55	527.75		10	921.50
Big Mowing	300.75	1676.75		284	1140.00
Bike Racks	27	161.75		0	106.50
Carpentry/Project Building	0	329.50		114	1971.75
Chemical Spraying/Fertilization	123	1225.75		70.5	870.50
Christmas Setup/Repair/Removal	0	1749.00		0	1377.50
Concrete/Masonry	0	436.75		0	102.00
Dirt/Sand/Mulch/Gravel Work	31	964.25		105.5	314.00
Equipment Maintenance/Service	110.75	1267.00		220	2609.25
Equipment Repair	123	1426.00		89	499.75
Equipment Transport	4	85.75		34	140.50
Events	73	1806.75		129	1466.00
Fence Repairs	23.25	223.25		30	347.00
Homeless Camp Cleanup	8	284.25		7.5	135.00
Landscape Maintenance	75	1756.75		25	2294.00
Material Hauling	28	522.75		15.5	749.50
Office Work/Planning/Supervision	314	3470.00		265.25	1375.75
Painting	0	136.00		8	162.50
Park Tree Work	237.25	2267.75		58	323.00
Playground Inspection	61.5	1629.50		303	2362.75
Playground Maintenance	88	1961.00		56	1089.50
Powerwashing	49	297.50		10	39.00
Purchasing Parts/Supplies	124	2201.25		45.25	118.75
Recycling	6	114.25		0	24.00
Restroom Maintenance	0	101.00		26.5	262.50
Seasonal City Cleanups	15	583.00		0	314.25

Seeding/Sodding	0	575.50	17.5	196.50
Sign Maintenance/Flags	151	418.00	4	164.25
Snow/Ice Removal/Ice Melt	40	346.00	1.5	538.50
Sprinkler Maintenance	0	1441.50	155.75	1710.25
Street Tree Work/Storm Damage	152.5	1669.75	49	506.50
Stump Grinding	260.5	798.25	28	94.00
Trail Maintenance	36	342.75	0	363.00
Training (Safety/CEU's)	0	417.25	6	334.75
Trash Maintenance	51.5	1597.25	290.5	3705.25
Trim Mowing	375.25	5778.25	1160	5603.00
Vandalism Repair	907.5	3165.00	9	298.00
Vector Control	25	202.50	42	141.50
Watering	38	128.50	12	151.50
Welding	92	147.00	43.5	68.50
Shopping Carts (by cart, not hours)	10	196	19	186

**JUNE 2026
RECREATION DIVISION
MONTHLY REPORT**

Little Axe Community Center: In June, Summer Camp enrolled 18 children, with an average of 14 attending daily. June was a busy and rewarding month. We hosted our 2026 Summer Camp, with 18 children enrolled. Camp was held Monday through Thursday, giving participants a fun, safe, and engaging place to spend their summer days. During camp, the center was closed to the public so our staff could focus on providing the best experience for the children. The center reopens to the public on Fridays. Even while the building was closed to the public, we continued to serve our community by hosting our weekly food pantry. Thanks to generous donations from Harps Grocery Store, we were able to provide food to 105 Little Axe community members throughout the month. We were also pleased to welcome the Pioneer Library System, which visited the center to host a Friendship Bracelet Making class. It was a wonderful opportunity for children and families to be creative, connect with one another, and enjoy a fun community activity. Our ball field remained active throughout June, with games scheduled every weekend, bringing families together and keeping the facility energized.

12th Avenue Recreation Center: This month, 12th Avenue had 60 students each day for the Summer Program. Additionally, every Tuesday and Friday, the Summer Camp went on field trips to the Westwood Family Aquatic Center, the Regal Theater, and the Zoo. Pioneer Library and Color Me Mine also participated in on-site activities at the Rec Center. Small baking sessions and crafts went on without a hitch, and our weekly gardening and harvesting continued as planned, with a feast of potatoes prepared for the campers during the third week.

Irving Recreation Center: This month at Irving, we ended our after-school program and started our summer camp. We had 226 visits to our summer camp, averaging 14 students per day. Summer camp fully began, and we did many fun activities and went on lots of trips with the kids. We made animal masks, painted rocks, and visited the zoo, pool, and multiple playgrounds. We also had visits from the library and the art museum.

Whittier Recreation Center: This month, the Whittier Recreation Center continued Summer Camp with 11-19 kids enrolled each week. We got creative with Disney movie-themed crafts inspired by Teen Beach Movie, Moana, Hercules, and Tangled. Traci, our librarian, got us set up with the Pioneer Summer Reading Challenge as we have been documenting our DEARS time sessions.

FACILITY ATTENDANCE:	Month	Year to Date
Little Axe Community Center	477	6,305
12th Avenue Recreation Center	1,514	14,641
Irving Recreation Center	226	3,106
Whittier Recreation Center	302	3,167
Reaves Center	300	3,300
Tennis Center	3,230	35,545

YOUNG FAMILY ATHLETIC CENTER 9A

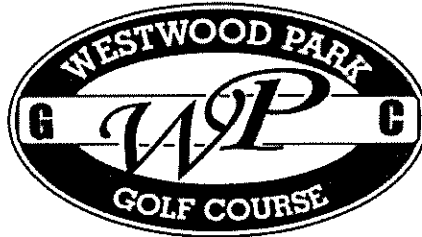
JUNE 2026
WESTWOOD FAMILY AQUATIC CENTER
MONTHLY PROGRESS REPORT

FINANCIAL INFORMATION				
	FY 2026 MTD	FY 2026 YTD	FY 2025 MTD	FY 2025 YTD
Swim Pool Passes	\$191,255.00	\$320,400.00	\$101,973.00	\$332,155.00
Swim Pool Gate Admission	\$144,161.00	\$366,445.00	\$141,728.00	\$350,103.00
Swim Lesson Fees	\$22,665.00	\$68,010.00	\$11,387.00	\$65,788.00
Swim Pool Rental	\$15,107.75	\$78,618.43	\$18,900.20	\$92,158.28
Swim Pool Classes	\$11,395.00	\$28,875.00	\$6,528.00	\$38,453.00
Swim Pool Merchandise Sales	\$1,227.24	\$2,165.19	\$445.14	\$838.72
Swim Pool Concessions	\$78,839.35	\$238,451.15	\$83,488.29	\$197,742.03
TOTAL INCOME	\$251,517.38	\$1,102,964.77	\$364,449.63	\$1,441,687.66
Expenditures	\$199,458.06	\$977,995.43	\$204,561.19	\$983,972.03
Income vs Expenditures	\$199,388.56	\$124,969.34	\$159,888.44	\$457,715.63
ATTENDANCE INFORMATION				
	FY 2026 MTD	FY 2026 YTD	FY 2025 MTD	FY 2025 YTD
Pool Attendance	0	55472	36052	58089
Adult Lap Swim Morning/Night	0	87	36	3494
Water Walkers	0	1320	298	1223
Toddler Time	0	1031	390	1522
Water Fitness	0	299	24	955
Swim Team	0	292	136	310
Scuba Rentals	0	0	0	38
Scuba Participants	0	54	18	358
Swim Lesson	0	346	578	608
Private Swim Lessons	0	19	29	34
Special Events	0	2208	1702	1995
Party/Rentals	0	81	38	39708
TOTAL FY 2026 ATTENDANCE	0	61209	39301	63461
ATTENDANCE INFORMATION MAY 2026 TO SEPTEMBER 2026				
	Pool Attendance	8,347		
	Adult Lap Swim Morning/Night	1		
	Water Walkers	13		
	Toddler Time	32		
	Water Fitness	2		
	Swim Team	120		
	Scuba Rentals	0		
	Scuba Participants	10		
	Swim Lesson	0		
	Private Swim	0		
	Special Events	94		
	Party/Rentals	4		
	TOTAL ATTENDANCE	8,623		

YOUNG FAMILY ATHLETIC CENTER
JUNE 2026

	FYE 2026 MTD	FYE 2026 YTD
YFAC Memberships	\$29,670.00	\$285,142.00
YFAC Day Passes	\$2,811.00	\$10,724.00
YFAC Gym Passes	\$0.00	\$18,717.00
YFAC Aqua Class/Camp	\$1,875.00	\$17,950.00
YFAC GYM Class/Camp	\$10,475.00	\$59,219.25
YFAC Misc Class/Camp	\$65.00	\$49,416.00
YFAC POOL Rental	\$8,481.15	\$79,954.93
YFAC GYM Rental	\$92,041.88	\$260,895.04
YFAC MISC Rental	\$0.00	\$425.86
YFAC POOL Tournament	\$0.00	\$0.00
YFAC GYM Tournament	\$15.00	\$119,935.00
YFAC Leases	\$0.00	\$0.00
YFAC Other Revenue/Advertising	\$14,533.00	\$87,901.49
YFAC Leagues	\$2,438.00	\$318,799.00
YFAC Special Events	\$0.00	\$9,200.00
TOTAL INCOME	\$162,405.03	\$1,318,279.57
YFAC GYM Expenditures	\$14,597.58	\$158,734.36
YFAC POOL Expenditures	\$16,973.50	\$244,224.03
EXPENDITURES	\$31,571.08	\$402,958.39
Income vs. Expenditures	\$130,833.95	\$915,321.18

WESTWOOD/NORMAN MUNICIPAL AUTHORITY 9B



JUNE 2026

Westwood Golf Course Division Monthly Progress Report

ACTIVITY	JUNE FYE 26	JUNE FYE 25
Regular Green Fees	1115	804
Senior Green Fees	496	358
Junior Fees	523	410
School Fees (high school golf team players)	1	4
Youth on Course Fee	107	0
Annual Fees (Regular, Senior & Junior Members)	618	443
Employee Comp Rounds	180	172
Golf Passport Rounds	51	0
9-Hole Green Fee	296	219
2:00 Fees	366	331
Dusk Fees or 5:00 Fees	467	322
PGA Comp Rounds	3	6
*Rainchecks (not counted in total round count)	48	74
Misc Promo (bday, plyrs cards, OU student & military)	111	147
Green Fee Adjustments (fee difference on rainchecks)	147	4
Total Rounds (*not included in total round count)	4481	3220
% change from FY '25	39.16%	
Range Tokens	906	2716
% change from FY '25	-66.64%	
Golf Carts		
18 - Hole Golf Carts	310	207
1/2 18 - Hole Golf Carts	1422	1159
9 - Hole Golf Carts	76	55
1/2 9 - Hole Golf Carts	704	439
Total Carts	2512	1860
% change from FY '25	35.05%	
TOTAL REVENUE	\$202,185.53	\$ 176,450.18
% change from FY '25	14.59%	

JUNE 2026
WESTWOOD GOLF DIVISION
MONTHLY PROGRESS REPORT

SAFETY REPORT				
	FY 2026	FY 2026	FY 2025	FY 2025
	MTD	YTD	MTD	YTD
Injuries On The Job	0	0	0	0
City Vehicles Damaged	0	0	0	0
Vehicle Accidents Reviewed	0	0	0	0
FINANCIAL INFORMATION				
	FY 2026	FY 2026	FY 2025	FY 2025
	MTD	YTD	MTD	YTD
Green Fees	\$77,439.69	\$664,752.15	\$56,371.32	\$469,975.34
Driving Range	\$4,554.00	\$106,061.00	\$10,928.13	\$127,646.13
Cart Rental	\$42,572.90	\$355,817.01	\$29,680.81	\$251,194.96
Golf Classes	\$3,960.00	\$7,914.00	\$4,128.00	\$7,296.00
Golf Shop Rentals	\$707.64	\$6,207.73	\$874.04	\$3,988.55
USGA Handicap Fees	\$0.00	\$0.00	\$0.00	\$0.00
Golf Cart Capital	\$3,185.82	\$26,525.83	\$2,183.64	\$19,419.52
Golf Merchandise	\$20,685.19	\$254,835.49	\$28,196.06	\$204,780.89
Restaurant	\$27,538.88	\$240,054.28	\$28,677.97	\$180,952.17
Golf Membership	\$21,179.19	\$206,667.82	\$14,472.88	\$143,236.97
Interest Earnings	\$362.22	\$5,862.63	\$937.33	\$14,087.73
TOTAL INCOME	\$202,185.53	\$1,874,697.94	\$176,450.18	\$1,371,988.35
Expenditures	\$119,201.52	\$1,124,448.39	\$124,502.36	\$1,510,292.64
Income vs Expenditures	\$82,984.01	\$750,249.55	\$51,947.82	-\$138,304.29
Rounds of Golf	4,481	40,594	3,220	32,705

Greens are responding very well and the quality rating is still 98%. They are growing a little to fast and we are trying to maintain this with growth regulators. The irrigation system is operating optimal. The robots that are mowing the fairways are quickly producing very good results. The driving range opened on June 29th and is performing very well.

FACILITY MAINTENANCE

9C



Cost by Building with Maint Type

<u>Building</u>	<u>Maint Type</u>	<u>Total Cost</u>	<u>Labor</u>	<u>Supplies</u>	<u>Equipment</u>	<u>Inventory</u>	<u>Outsourcing</u>	<u>Overhead</u>
12TH AVE REC CENTER - 1701 12TH AVE NE	ELECTRICAL	659.98	0.00	0.00	0.00	659.98	0.00	0.00
	GENERAL	237.23	161.73	75.50	0.00	0.00	0.00	0.00
	PLUMBING	28.12	28.12	0.00	0.00	0.00	0.00	0.00
	Totals:	40.43	40.43	0.00	0.00	0.00	0.00	0.00
A - COURTS - 321 N WEBSTER	Totals:	965.77	230.29	75.50	0.00	659.98	0.00	0.00
	ELECTRICAL	80.87	80.87	0.00	0.00	0.00	0.00	0.00
	HVAC	80.87	80.87	0.00	0.00	0.00	0.00	0.00
	PLUMBING	80.87	80.87	0.00	0.00	0.00	0.00	0.00
ADULT WELLNESS AND EDUCATION CENTER - 602 N AGING	Totals:	242.60	242.60	0.00	0.00	0.00	0.00	0.00
	HVAC	9,984.98	0.00	0.00	0.00	9,984.98	0.00	0.00
	PLUMBING	108.99	108.99	0.00	0.00	0.00	0.00	0.00
	Totals:	89.67	80.87	8.80	0.00	0.00	0.00	0.00
SERVICES - 329 ANIMAL WELFARE - 3428 S JENKINS	Totals:	10,183.63	189.86	8.80	0.00	9,984.98	0.00	0.00
	HVAC	84.37	84.37	0.00	0.00	0.00	0.00	0.00
	Totals:	84.37	84.37	0.00	0.00	0.00	0.00	0.00
	ELECTRICAL	157.05	121.30	35.75	0.00	0.00	0.00	0.00
WELFARE - 3428 S JENKINS	HVAC	151.18	151.18	0.00	0.00	0.00	0.00	0.00
	PLUMBING	98.43	40.43	58.00	0.00	0.00	0.00	0.00
	Totals:	406.66	312.91	93.75	0.00	0.00	0.00	0.00
	PLUMBING	40.43	40.43	0.00	0.00	0.00	0.00	0.00
ANIMAL WELFARE	Totals:	40.43	40.43	0.00	0.00	0.00	0.00	0.00
	ELECTRICAL	1,069.84	726.28	343.56	0.00	0.00	0.00	0.00
	GENERAL	321.24	321.24	0.00	0.00	0.00	0.00	0.00
	PLUMBING	525.63	525.63	0.00	0.00	0.00	0.00	0.00
B - POLICE DEPT -112 W DAWS	Totals:	1,916.72	1,573.16	343.56	0.00	0.00	0.00	0.00
	GENERAL	28.12	28.12	0.00	0.00	0.00	0.00	0.00
C - HR, IT - 313	GENERAL	28.12	28.12	0.00	0.00	0.00	0.00	0.00

N WEBSTER	HVAC	121.30	121.30	0.00	0.00	0.00	0.00	0.00
	PLUMBING	121.30	121.30	0.00	0.00	0.00	0.00	0.00
	Totals:	270.72	270.72	0.00	0.00	0.00	0.00	0.00
CITY HALL		3,353.09				3,353.09		
	ELECTRICAL	80.87	80.87	0.00	0.00	0.00	0.00	0.00
	HVAC	189.86	189.86	0.00	0.00	0.00	0.00	0.00
	Totals:	3,623.81	270.72	0.00	0.00	3,353.09	0.00	0.00
D -		403.87	0.00	0.00	0.00	403.87	0.00	0.00
DEVELOPMENT	GENERAL	202.17	202.17	0.00	0.00	0.00	0.00	0.00
CENTER - 225 N	HVAC	56.25	56.25	0.00	0.00	0.00	0.00	0.00
WEBSTER	PLUMBING	181.95	181.95	0.00	0.00	0.00	0.00	0.00
	Totals:	844.24	440.37	0.00	0.00	403.87	0.00	0.00
DEVELOPMENT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
CENTER	Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EMERGENCY		540.32	0.00	0.00	0.00	540.32	0.00	0.00
COMMUNICATI	ELECTRICAL	242.60	242.60	0.00	0.00	0.00	0.00	0.00
ONS AND	GENERAL	28.12	28.12	0.00	0.00	0.00	0.00	0.00
OPERSTIONS	HVAC	161.73	161.73	0.00	0.00	0.00	0.00	0.00
CENTER - 2801	PLUMBING	161.73	161.73	0.00	0.00	0.00	0.00	0.00
E ROBINSON	Totals:	1,134.51	594.19	0.00	0.00	540.32	0.00	0.00
FACILITY	PLUMBING	40.43	40.43	0.00	0.00	0.00	0.00	0.00
MAINTENANCE -	Totals:	40.43	40.43	0.00	0.00	0.00	0.00	0.00
FIRE		0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADMINISTRATO	Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FIRE STATION 1 -	HVAC	28.12	28.12	0.00	0.00	0.00	0.00	0.00
411 E MAIN	Totals:	28.12	28.12	0.00	0.00	0.00	0.00	0.00
FIRE STATION 2 -		248.03	0.00	0.00	0.00	248.03	0.00	0.00
2211 W BOYD	HVAC	365.65	365.65	0.00	0.00	0.00	0.00	0.00
	Totals:	613.68	365.65	0.00	0.00	248.03	0.00	0.00
FIRE STATION 3 -	GENERAL	28.12	28.12	0.00	0.00	0.00	0.00	0.00
500 E	HVAC	112.50	112.50	0.00	0.00	0.00	0.00	0.00
CONSTITUTION	PLUMBING	161.73	161.73	0.00	0.00	0.00	0.00	0.00

FIRE STATION 4 -	Totals:	302.35	302.35	0.00	0.00	0.00	0.00	0.00	0.00
4145 W	GENERAL	1,179.24	0.00	0.00	0.00	1,179.24	0.00	0.00	0.00
ROBINSON		40.43	40.43	0.00	0.00	0.00	0.00	0.00	0.00
FIRE STATION 5 -	Totals:	1,219.67	40.43	0.00	0.00	1,179.24	0.00	0.00	0.00
1000 NE 168TH		608.23	0.00	0.00	0.00	608.23	0.00	0.00	0.00
	PLUMBING	80.87	80.87	0.00	0.00	0.00	0.00	0.00	0.00
FIRE STATION 6 -	Totals:	689.10	80.87	0.00	0.00	608.23	0.00	0.00	0.00
7405 E		744.54	0.00	0.00	0.00	744.54	0.00	0.00	0.00
ALAMEDA	PLUMBING	246.11	246.11	0.00	0.00	0.00	0.00	0.00	0.00
FIRE STATION 7 -	Totals:	990.65	246.11	0.00	0.00	744.54	0.00	0.00	0.00
2207 GODDARD		645.79	0.00	0.00	0.00	645.79	0.00	0.00	0.00
AVE	HVAC	28.12	28.12	0.00	0.00	0.00	0.00	0.00	0.00
FIRE STATION 8 -	Totals:	673.92	28.12	0.00	0.00	645.79	0.00	0.00	0.00
3901 36TH AVE		471.80	0.00	0.00	0.00	471.80	0.00	0.00	0.00
FIRE STATION 9 -	Totals:	471.80	0.00	0.00	0.00	471.80	0.00	0.00	0.00
3001 E		836.91	0.00	0.00	0.00	836.91	0.00	0.00	0.00
FIREHOUSE ART	Totals:	836.91	0.00	0.00	0.00	836.91	0.00	0.00	0.00
CENTER - 444 S	HVAC	42.19	42.19	0.00	0.00	0.00	0.00	0.00	0.00
Griffin Ball	Totals:	42.19	42.19	0.00	0.00	0.00	0.00	0.00	0.00
Fields		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HOUSEHOLD	Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HAZARD WASTE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HUMAN	Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RESOURCES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LINE	Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MAINTENANCE		56.25	56.25	0.00	0.00	0.00	0.00	0.00	0.00
LIONS PARK -	PLUMBING	202.17	202.17	0.00	0.00	0.00	0.00	0.00	0.00
450 S FLOOD	Totals:	258.41	258.41	0.00	0.00	0.00	0.00	0.00	0.00
LITTLE AXE REC		186.83	101.08	85.75	0.00	0.00	0.00	0.00	0.00
CENTER - 1000	Totals:	186.83	101.08	85.75	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

MOORE-	HVAC	42.19	42.19	0.00	0.00	0.00	0.00
LINDSAY	Totals:	42.19	42.19	0.00	0.00	0.00	0.00
MUNICIPAL		0.00	0.00	0.00	0.00	0.00	0.00
COURT	Totals:	0.00	0.00	0.00	0.00	0.00	0.00
NE LIONS PARK -	ELECTRICAL	461.69	161.73	299.96	0.00	0.00	0.00
1800	Totals:	461.69	161.73	299.96	0.00	0.00	0.00
NEIGHBORHOO	PLUMBING	489.00	363.90	125.10	0.00	0.00	0.00
D PARKS	Totals:	489.00	363.90	125.10	0.00	0.00	0.00
NORMAN	HVAC	323.47	323.47	0.00	0.00	0.00	0.00
INVESTIGATION	PLUMBING	234.42	149.42	85.00	0.00	0.00	0.00
S CENTER -	Totals:	557.89	472.89	85.00	0.00	0.00	0.00
NORMAN	GENERAL	28.12	28.12	0.00	0.00	0.00	0.00
PUBLIC LIBRARY	HVAC	60.65	60.65	0.00	0.00	0.00	0.00
- CENTRAL -	Totals:	88.77	88.77	0.00	0.00	0.00	0.00
NORMAN		480.60	0.00	0.00	0.00	480.60	0.00
PUBLIC LIBRARY	HVAC	80.87	80.87	0.00	0.00	0.00	0.00
- EAST - 3051	PLUMBING	80.87	80.87	0.00	0.00	0.00	0.00
ALAMEDA	Totals:	642.33	161.73	0.00	0.00	480.60	0.00
Park Contractor		939.47	0.00	0.00	0.00	939.47	0.00
	Totals:	939.47	0.00	0.00	0.00	939.47	0.00
PARKS	ELECTRICAL	121.30	121.30	0.00	0.00	0.00	0.00
MAINTENANCE -	PLUMBING	40.43	40.43	0.00	0.00	0.00	0.00
1320 DA VINCI	Totals:	161.73	161.73	0.00	0.00	0.00	0.00
PARKS		0.00	0.00	0.00	0.00	0.00	0.00
MAINTENANCE -	Totals:	0.00	0.00	0.00	0.00	0.00	0.00
POLICE	HVAC	379.67	379.67	0.00	0.00	0.00	0.00
SHOOTING	PLUMBING	146.49	40.43	106.06	0.00	0.00	0.00
RANGE - 3942	Totals:	526.17	420.11	106.06	0.00	0.00	0.00
POLICE		2,707.97	0.00	0.00	0.00	2,707.97	0.00
STATION	Totals:	2,707.97	0.00	0.00	0.00	2,707.97	0.00
REAVES PARK -	ELECTRICAL	161.73	161.73	0.00	0.00	0.00	0.00
515 E	HVAC	161.73	161.73	0.00	0.00	0.00	0.00

CONSTITUTION Rotary Center	Totals:	323.47	323.47	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ROTARY PARK - ELECTRICAL		40.43	40.43	0.00	0.00	0.00	0.00	0.00	0.00
1501 W BOYD	Totals:	40.43	40.43	0.00	0.00	0.00	0.00	0.00	0.00
ROTARY PARK - ROTARY		407.09	0.00	0.00	0.00	407.09	0.00	0.00	0.00
	Totals:	407.09	0.00	0.00	0.00	407.09	0.00	0.00	0.00
RUBY GRANT	HVAC	80.87	80.87	0.00	0.00	0.00	0.00	0.00	0.00
PARK - 3110 W	Totals:	80.87	80.87	0.00	0.00	0.00	0.00	0.00	0.00
SANITATION	HVAC	179.30	179.30	0.00	0.00	0.00	0.00	0.00	0.00
	Totals:	179.30	179.30	0.00	0.00	0.00	0.00	0.00	0.00
SANTA FE	GENERAL	101.08	101.08	0.00	0.00	0.00	0.00	0.00	0.00
RAILROAD	Totals:	101.08	101.08	0.00	0.00	0.00	0.00	0.00	0.00
SHOP TIME	GENERAL	351.59	351.59	0.00	0.00	0.00	0.00	0.00	0.00
	PLUMBING	444.77	444.77	0.00	0.00	0.00	0.00	0.00	0.00
	Totals:	796.36	796.36	0.00	0.00	0.00	0.00	0.00	0.00
SOONER	HVAC	290.04	290.04	0.00	0.00	0.00	0.00	0.00	0.00
THEATRE - 101	PLUMBING	80.87	80.87	0.00	0.00	0.00	0.00	0.00	0.00
E MAIN	Totals:	370.91	370.91	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFER	ELECTRICAL	590.77	230.77	360.00	0.00	0.00	0.00	0.00	0.00
STATION - 3901	HVAC	455.34	455.34	0.00	0.00	0.00	0.00	0.00	0.00
CHAUTAUQUA	Totals:	1,046.11	686.11	360.00	0.00	0.00	0.00	0.00	0.00
WATER	PLUMBING	80.87	80.87	0.00	0.00	0.00	0.00	0.00	0.00
TREATMENT	Totals:	80.87	80.87	0.00	0.00	0.00	0.00	0.00	0.00
WESTWOOD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GOLF	Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WESTWOOD	PLUMBING	108.99	108.99	0.00	0.00	0.00	0.00	0.00	0.00
GOLF COURSE -	Totals:	108.99	108.99	0.00	0.00	0.00	0.00	0.00	0.00
WESTWOOD		334.32	0.00	0.00	0.00	334.32	0.00	0.00	0.00
POOL - 1017	ELECTRICAL	1,842.46	1,829.68	12.78	0.00	0.00	0.00	0.00	0.00
FAIRWAY DR	GENERAL	471.49	221.49	250.00	0.00	0.00	0.00	0.00	0.00
	PLUMBING	727.80	727.80	0.00	0.00	0.00	0.00	0.00	0.00

WESTWOOD	Totals:	3,376.07	2,778.97	262.78	0.00	334.32	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TENNIS CENTER - 2420	HVAC	28.12	28.12	0.00	0.00	0.00	0.00	0.00
	Totals:	28.12	28.12	0.00	0.00	0.00	0.00	0.00
YFAC GRILL		140.77	0.00	0.00	0.00	140.77	0.00	0.00
	Totals:	140.77	0.00	0.00	0.00	140.77	0.00	0.00
YOUNG FAMILY	ELECTRICAL	80.87	80.87	0.00	0.00	0.00	0.00	0.00
	HVAC	719.00	719.00	0.00	0.00	0.00	0.00	0.00
ATHLETIC CENTER - 2201	PLUMBING	202.17	202.17	0.00	0.00	0.00	0.00	0.00
	Totals:	1,002.03	1,002.03	0.00	0.00	0.00	0.00	0.00

ACCESSIBILITY & CULTURE

9D

ACCESSIBILITY & CULTURE
JUNE 2026

Accessibility:

Complaints	Resolutions

Culture:

Employee Resource Groups (ERGs): LGBTQ+ Alliance's next meeting is to be determined. The Alliance of Black Employees (ABE) held two meetings this month. One was a lunch meeting and the other was a tour of the Greenwood Rising Center in Tulsa, OK, learning about the history of the Tulsa Race Massacre.

The 6th Annual Norman Juneteenth Festival was held in Reaves Park, having 1700-1800 people come out to the festival.

Grants: At the end of May it was officially approved that the Parks & Recreation Department received the TSET Built Environment Grant for \$598,000. Over the next two years the department working on the playground/area at Reaves Park.

Additional grants/funding for the Parks & Recreation Department continue to be researched.

Committees:

Human Rights Commission (HRC) – The monthly meeting took place on Monday, June 22, 2026, at City Hall. A presentation by Norman Cultural Connection was made to see what ways the commission could collaborate to continue to help make Norman an inclusive and inviting place to live. The organization stands on the acronym TRUST: teamwork, respect, unity, service, and transparency. The commission also discussed assignments for the upcoming special meeting. A special meeting was held on Monday, June 29, 2026, to finalize the rest of year, goals, vision, and community tasks for the commission. The next regular meeting is scheduled for Monday, July 27, 2026, at City Hall.

ADA Citizen's Advisory Committee –The quarterly meeting took place on Monday, June 8, 2026. Updates on the Transit Program and FY26 and FY26 Concrete Projects were given. The Tobacco Settlement Endowment Trust (TSET) Grant Application for EMBARK Norman Well Pilot Program was not awarded. A review of the city's funded projects (proposed) was also discussed. The next quarterly meeting is scheduled for Monday, September 14, 2026, at City Hall.

Cleveland County disABILITY Coalition – The monthly meeting schedule for Tuesday, June 2, 2026, at United Way was cancelled. The next meeting is scheduled for Tuesday, July 9, 2026, at United Way.

PLANNING AND COMMUNITY DEVELOPMENT 10

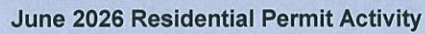


Monthly Permit Activity-June 2026

Group	Category	2026		2025	
		Permits	Valuation	Permits	Valuation
RESIDENTIAL	Multi-Family, Addition / Alteration	4	\$5,815,000.00		
	Multi-Family, Demolition	1			
	Multi-Family, Fire	8	\$215,902.00	7	\$584,859.00
	Multi-Family, Foundation Only	1	\$1,500,000.00		
	Multi-Family, New Multi-Unit Residential	2	\$2,796,800.00	10	\$28,358,198.00
	Multi-Family, Repair			3	\$230,000.00
	Residential, Accessory Dwelling Unit	8	\$1,144,500.00	12	\$1,248,679.60
	Residential, Accessory Structure	58	\$2,762,272.00	97	\$3,925,523.74
	Residential, Addition / Alteration	57	\$5,383,218.99	101	\$8,796,531.51
	Residential, Carport	15	\$162,650.00	20	\$133,341.00
	Residential, Demolition	22	\$15,000.00	26	\$20,000.00
	Residential, Fire	5	\$49,302.00	7	\$87,285.00
	Residential, Manufactured Home	5	\$572,228.00	17	\$2,462,971.63
	Residential, Manufactured Home Replacement			5	\$781,999.00
	Residential, New Single Family Dwelling	166	\$75,654,905.00	320	\$121,734,859.50
	Residential, New Town House	1	\$580,000.00		
	Residential, New Two Family (duplex)	8	\$2,497,382.00	2	\$1,228,000.00
	Residential, Pool	30	\$2,655,829.00	84	\$6,693,668.93
	Residential, Repair	11	\$1,358,864.86	11	\$672,308.09
	Residential, Solar	10	\$199,818.70	55	\$1,717,166.22
	Residential, Storm Shelter	129	\$563,183.50	296	\$1,831,866.00
	Residential, Water Well	5		16	
	Total	546	\$103,893,206.05	1,089	\$180,507,257.22
NON-RESIDENTIAL	Commercial, Accessory Structure	6	\$530,000.00	2	\$16,010.00
	Commercial, Addition / Alteration	52	\$19,434,963.39	95	\$39,244,891.42
	Commercial, Demolition	6		17	\$80,500.00
	Commercial, Fire	55	\$2,745,724.92	99	\$19,403,117.76
	Commercial, Foundation Only	3	\$7,135,000.00	3	\$2,664,597.00
	Commercial, New Commercial Building	24	\$37,090,000.00	44	\$95,234,570.90
	Commercial, RCF/RDCF	2		4	
	Commercial, Repair	2	\$1,040,000.00	4	\$518,835.40
	Commercial, Solar	5	\$1,072,364.98	4	\$1,096,544.00
	Commercial, Utilities WM	2		3	
	Commercial, Water Well	1			
	Total	158	\$69,132,053.29	275	\$158,259,066.48
OTHER ACTIVITY	# of New Dwelling Units	210		494	
	All Field Inspections	9,914		20,160	
	Certificate of Completion (CC)	1,555		3,342	
	Certificate of Occupancy (CO)	242		681	
	Demo # of Dwelling Units	83		21	
	Demolition	1			
	Electrical Permit	583		1,109	
	Garage Sale	386		781	
	Lot Line Adjustment	7			
	Mechanical Permit	546		1,191	
	Paving (PRIVATE PROPERTY)	42	\$1,131,625.00	95	\$3,457,274.00
	Plumbing Permit	734		1,388	
	Public Works	152	\$9,297,636.62	266	\$12,361,415.08
	Sign	109	\$43,800.00	181	\$111,375.00
	Solar			1	
	Structure Moving	4		29	\$300,000.00
	Temporary Structure	7		22	
	Utilities WM	12		5	
	Total	14,587	\$10,473,061.62	29,766	\$16,230,064.08
Total		15,291	\$183,498,320.96	31,130	\$354,996,387.78

June 2026 Residential Permit Activity

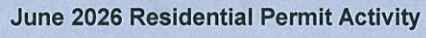
Category	Permit	Date Issued	Address	Sq Ft	Zoning	Ward	Subdivision	Contractor	Valuation
Multi-Family, Addition / Alteration	PRAD202602105	2026-06-02	715 MONNETT AVE	100	CCFB	4	STATE UNIVERSITY ADD	OKLAHOMA INVESTMENT GROUP	\$ 20,000.00
	1								\$ 20,000.00
Multi-Family, Demolition	PRDE202602474	2026-06-17	310 E BOYD ST		SPUD	4	STATE UNIVERSITY ADD	MIDWEST WRECKING	N/A
	1								N/A
Multi-Family, Foundation Only	PRFO202601817	2026-06-15	1751 E IMHOFF RD	0	PUD	1	COLERAINE	GILBANE DEVELOPMENT COMPANY	\$ 1,500,000.00
	1								\$ 1,500,000.00
Multi-Family, New Multi-Unit Residential	PRMU202601468	2026-06-05	765 JENKINS AVE	6471	SPUD	4	STATE UNIVERSITY ADD	COSMOPOLITAN CONSTRUCTION & DEVELOPMENT LLC	\$ 796,800.00
	1								\$ 796,800.00
Residential, Accessory Structure	PRAB202601205	2026-06-30	213 S FLOOD AVE	432	R-1	4	NOT SUBDIVIDED	GARRETT MAPLES HOMES LLC	\$ 40,000.00
	PRAB202602085	2026-06-09	1614 VANESSA DR	150	R-1	6	CRESTLAND ESTATES	CRUZ, HEYDI	\$ 1,800.00
	PRAB202602237	2026-06-02	4330 108TH AVE NE	5920	A-2	5	H & L 1	BAILEY ROGERS	\$ 103,000.00
	PRAB202602265	2026-06-05	1119 CADDELL LN	240	R-1	4	LEE CREST ADD	SCOTT M BARBOUR	\$ 10,000.00
	PRAB202602266	2026-06-04	733 ELMWOOD DR	400	R-1	4	VALLEY VIEW ADD - REPLAT	CLEVE ADAMSON CUSTOM HOMES	\$ 30,000.00
	5								\$ 184,800.00
Residential, Addition / Alteration	PRAD202601753	2026-06-23	1803 CRESTMONT ST	273	R-1	2	WESTWOOD ESTATE	JAMES BRADLEY GLOCK JR	\$ 4,000.00
	PRAD202601912	2026-06-22	9 RUSTIC HILLS	266	R-1	4	RUSTIC HILLS 1	SUNROOMS & MORE	\$ 10,000.00
	PRAD202602100	2026-06-01	836 S LAHOMA AVE	340	R-1	4	PARSONS ADDITION	GENESIS FINE HOMES, LLC	\$ 100,000.00
	PRAD202602229	2026-06-02	5616 BELLWOOD CIR	250	RE	5	QUAIL CREEK ACRES 1	JC SOWERS III	\$ 28,492.00
	PRAD202602389	2026-06-12	1509 PARKVIEW TER	140	R-1	7	SOUTH UNIVERSITY PLACE ADD	JANA WINSTON	\$ 15,000.00
	PRAD202602411	2026-06-12	3832 HAVENBROOK CIR	50	RM-6	3	BROOKHAVEN VILLAGE AT 2	BULLS EYE CONSTRUCTION	\$ 1,000.00
	6								\$ 158,492.00
Residential, Carport	PRCP202600577	2026-06-18	4202 72ND AVE SE	576	A-2	5	NOT SUBDIVIDED	DAWK 5 CONTRACTING	\$ 15,000.00
	1								\$ 15,000.00
Residential, Demolition	PRDE202601715	2026-06-10	215 S FLOOD AVE		R-1	4	NOT SUBDIVIDED	GARRETT MAPLES HOMES LLC	N/A
	PRDE202602353	2026-06-11	933 S LAHOMA AVE		R-1	4	PARSONS ADDITION	K&M DIRT SERVICES LLC	N/A



	PRDE202602540	2026-06-23	1107 CHAUTAUQUA AVE		SPUD	7	NOT SUBDIVIDED	K&M DIRT SERVICES LLC		N/A
	PRDE202602620	2026-06-24	422 E COMANCHE ST		R-3	4	NORMAN, O T	KREWC0 LLC		N/A
	PRDE202602646	2026-06-30	4015 TIMBERIDGE DR		RE	8	GRANDVIEW EST NORTH 2 REPLAT	RIVER EXCAVATING LLC		N/A
	PRDE202602667	2026-06-29	220 W SYMMES ST		CCFB	4	LARSH'S FIRST ADD D L	KREWC0 LLC		N/A
	PRDE202602670	2026-06-29	211 W SYMMES ST		CCFB	4	LARSH'S FIRST ADD D L	KREWC0 LLC		N/A
	7	N/A								
Residential, Fire	2								\$	18,400.00
Residential, New Single Family	PRSF202601177	2026-06-30	213 S FLOOD AVE	4456	R-1	4	NOT SUBDIVIDED	GARRETT MAPLES HOMES LLC	\$	400,000.00
	PRSF202601737	2026-06-04	2200 84TH AVE SE	4810	A-2	5	TRIBBLE ESTATES COS	JOHN WHITSON	\$	400,000.00
	PRSF202601809	2026-06-09	7040 ALAMEDA ST	4876	R-1	5	BRENDLE TOWN	B & L HOMES LLC	\$	529,250.00
	PRSF202601928	2026-06-05	4014 ABINGDON DR	2057	R-1	5	BELLATONA ADD SEC 4	HOME CREATIONS INC	\$	255,880.00
	PRSF202601983	2026-06-22	3217 BIRMINGHAM DR	2712	R-1	5	ST. JAMES PARK SEC 5	R & R HOMES LLC	\$	300,000.00
	PRSF202602050	2026-06-05	11228 S TIMBERLINE DR	2584	R-1	5	WHISPERING HILLS	B & C CUSTOM DESIGNS INC	\$	400,000.00
	PRSF202602119	2026-06-01	2145 HARBOR DR	2376	R-1	5	SOUTH LAKE ADD	SHERIDAN HOMES LLC	\$	238,980.00
	PRSF202602129	2026-06-01	2149 HARBOR DR	2262	R-1	5	SOUTH LAKE ADD	SHERIDAN HOMES LLC	\$	236,180.00
	PRSF202602161	2026-06-01	1206 FLINT HILLS ST	2853	PUD	8	SPRINGS AT FLINT HILLS SEC 1	LANDMARK FINE HOMES LP	\$	380,000.00
	PRSF202602162	2026-06-10	2005 MEADOWVIEW DR	5574	PUD	6	MONTE VISTA ESTATES PHASE 1	LANDMARK FINE HOMES LP	\$	700,000.00
	PRSF202602199	2026-06-25	3455 132ND AVE SE	3100	A-2	5	CEDAR HILLS	JASMINE ATKINSON	\$	150,000.00
	PRSF202602240	2026-06-04	3770 MESA RD	3473	PUD	6	RED CANYON RANCH SEC 8	IDEAL HOMES OF NORMAN LP	\$	383,000.00
	PRSF202602242	2026-06-18	2700 CRITTENDEN DR	8951	PUD	8	ASHTON GROVE ADD SEC 2	BYRD BUILDING CONSULTING	\$	1,972,767.00
	PRSF202602269	2026-06-04	3906 EUREKA DR	2587	PUD	8	FLINT HILLS SEC 2	IDEAL HOMES OF NORMAN LP	\$	259,980.00
	PRSF202602291	2026-06-16	914 E COMANCHE ST	1245	R-2	4	RUCKERS CHURCH ADD 2	ROSE ROCK HABITAT FOR HUMANITY	\$	200,000.00
	PRSF202602386	2026-06-15	4102 CARAWAY LN	2224	R-1	5	BELLATON ADD SEC 5	HOME CREATIONS INC	\$	240,800.00
	PRSF202602481	2026-06-22	3913 ALTA VISTA DR	2090	PUD	6	FLINT HILLS ADDITION SECTION 2	IDEAL HOMES OF NORMAN LP	\$	194,040.00
	PRSF202602546	2026-06-18	4507 ESCALON DR	4356	R-1	8	LAS COLINAS ADD SEC 1	LANDMARK FINE HOMES LP	\$	650,000.00
	PRSF202602567	2026-06-30	709 MANZANO DR	3302	PUD	1	SIENA SPRINGS ADD SEC 2	SDG HOMES LLC	\$	395,000.00
	19								\$	8,285,877.00

June 2026 Residential Permit Activity

Residential, New Town House	PRTH202600361	2026-06-01	1502 WESTFIELD CIR	4316	RM-2	6	HIGH MEADOWS ADD 3	KSCMS INC	\$	580,000.00
	1								\$	580,000.00
Residential, New Two Family (duplex)	PRDU202602134	2026-06-17	1401 TORTUGA DR	1846	R-1	5	TURTLE CROSSING SEC 02	COLONY FINE HOMES	\$	320,000.00
	PRDU202602309	2026-06-18	1409 TORTUGA DR	3650	RM-2	5	TURTLE CROSSING SEC 02	FARZAD MOTAGHI	\$	220,000.00
	PRDU202602322	2026-06-18	1417 TORTUGA DR	3650	RM-2	5	TURTLE CROSSING PHASE 2	FARZAD MOTAGHI	\$	220,000.00
	PRDU202602435	2026-06-17	1433 TORTUGA DR	1846	RM - 2	6	TURTLE CROSSING PHASE 2	COLONY FINE HOMES	\$	220,000.00
	PRDU202602447	2026-06-17	1425 TORTUGA DR	3650	RM-2	6	TURTLE CROSSING PHASE 2	COLONY FINE HOMES	\$	220,000.00
	5								\$	1,200,000.00
Residential, Pool	PRPO202602275	2026-06-18	1801 TAINES TURN	300	R-1	7	CEDAR LANE SEC III	SWIMTECH POOLS AND SPAS	\$	60,000.00
	PRPO202602393	2026-06-10	601 PARK HOLLOW CT	499	R-1	1	SUMMIT LAKES ADD 6	BILL WILLIS	\$	4,500.00
	PRPO202602486	2026-06-30	4708 CLOUDCROFT	1500	R-1	3	BROOKHAVEN 30	COMMANDER POOLS LLC	\$	150,000.00
	PRPO202602564	2026-06-23	1321 WANDERING OAKS CT	1880	PUD	5	BLUE CREEK ESTATES ADD NO 2	OKLAHOMA WATERSCAPES	\$	77,000.00
	PRPO202602573	2026-06-30	712 PAINTED FOREST RD	346	PUD	6	RED CANYON RANCH SEC 3	LIZ MICHAEL	\$	12,000.00
	5								\$	303,500.00
Residential, Repair	PRDB202602172	2026-06-12	3930 DELLA ST NW		R-1	3	MARLATT	PHOENIX CONSTRUCTION SERVICES	\$	280,000.00
	PRDB202602440	2026-06-22	716 GYRFALCON DR		R-1	7	EAGLE CLIFF 7	ADAM WARMUTH	\$	100,000.00
	2								\$	380,000.00
Residential, Storm Shelter	PRSS202602300	2026-06-03	7501 MOONLIGHT DR		A-2	5	NOT SUBDIVIDED	STORM SAFE SHELTERS	\$	4,999.00
	PRSS202602339	2026-06-04	2009 JACKSON DR		R-1	6	ALAMEDA PARK ADDITION SEC 5	GROUND ZERO SHELTERS	\$	4,000.00
	PRSS202602354	2026-06-04	909 JONA KAY TER		R-1	2	WHITTIER EST	GROUND ZERO SHELTERS	\$	3,395.00
	PRSS202602368	2026-06-09	10001 DEERFIELD DR		A-2	5	LAKEWOOD ACRES	HAUSNERS PRECAST CONCRETE	\$	4,500.00
	PRSS202602418	2026-06-26	7020 LAGO RANCHERO DR		A-2	5	LAGO RANCHERO	STORM SAFE SHELTERS	\$	5,000.00
	PRSS202602430	2026-06-11	3922 CARAWAY LN		R-1	5	BELLATONA ADD SEC 4	STORM SAFE SHELTERS	\$	2,450.00
	PRSS202602524	2026-06-15	2317 ALAMEDA PARK DR		R-1	6	ALAMEDA PARK ADD SEC 3	SHERIDAN HOMES LLC	\$	2,940.00
	PRSS202602536	2026-06-15	2709 DUNHAM DR		R-1	1	SUMMIT LAKES ADD SEC 12	GROUND ZERO SHELTERS	\$	3,995.00
	PRSS202602538	2026-06-15	2915 SUMMIT HOLLOW CIR		R-1	1	SUMMIT LAKES ADD SEC 12	GROUND ZERO SHELTERS	\$	2,945.00
	PRSS202602579	2026-06-23	4704 FOUNTAIN GATE DR		R-1	3	FOUNTAIN GATE ADD	OZ SAFEROOMS	\$	8,750.00

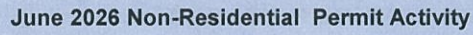


	PRSS202602642	2026-06-22	1507 EUREKA ST		PUD	6	FLINT HILLS ADDITION SEC 2	IDEAL HOMES OF NORMAN LP	\$	300.00	
	PRSS202602662	2026-06-23	3821 YELLOWSTONE DR		PUD	6	PINE CREEK ADD	LANDMARK FINE HOMES LP	\$	4,000.00	
	PRSS202602715	2026-06-25	405 DAYBREAK DR		R-1	1	SUMMIT LAKES ADD SEC 4	JOSH VAN OORT	\$	3,900.00	
	PRSS202602744	2026-06-29	1400 48TH AVE NE		A-2	5	NOT SUBDIVIDED	GROUND ZERO SHELTERS	\$	4,695.00	
	PRSS202602756	2026-06-29	3003 RIVER OAKS DR		R-6	3	INTERSTATE SQUARE	AXELSON JORQUE	\$	3,900.00	
	15									\$	59,769.00
Total	72									\$	13,502,638.00



June 2026 Residential Permit Activity

Category	Permits	Valuation
Multi-Family, Addition / Alteration	1	\$ 20,000.00
Multi-Family, Demolition	1	N/A
Multi-Family, Foundation Only	1	\$ 1,500,000.00
Multi-Family, New Multi-Unit Residential	1	\$ 796,800.00
Residential, Accessory Structure	5	\$ 184,800.00
Residential, Addition / Alteration	6	\$ 158,492.00
Residential, Carport	1	\$ 15,000.00
Residential, Demolition	7	N/A
Residential, Fire	2	\$ 18,400.00
Residential, New Single Family Dwelling	19	\$ 8,285,877.00
Residential, New Town House	1	\$ 580,000.00
Residential, New Two Family (duplex)	5	\$ 1,200,000.00
Residential, Pool	5	\$ 303,500.00
Residential, Repair	2	\$ 380,000.00
Residential, Storm Shelter	15	\$ 59,769.00
Total	72	\$ 13,502,638.00

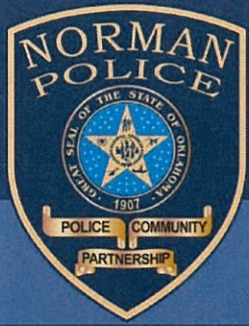
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June 2026 Non-Residential Permit Activity

Category	Permits	Valuation
Commercial, Accessory Structure	2	\$ 464,000.00
Commercial, Addition / Alteration	10	\$ 1,787,440.00
Commercial, Demolition	5	N/A
Commercial, Fire	8	\$ 383,435.04
Commercial, New Commercial Building	5	\$ 8,850,000.00
Commercial, Solar	1	\$ 350,074.98
Total	31	\$ 11,834,950.02

POLICE 11



NORMAN POLICE DEPARTMENT

MONTHLY DEPARTMENT OVERVIEW



JUNE | 2026

MONTHLY ACTIVITY OVERVIEW

SUMMARY OF REPORTED OFFENSES	2026	5-YEAR AVERAGE	2025
MURDER	0	0	1
SEXUAL ASSAULTS	12	12	6
ROBBERY	1	2	2
AGGRAVATED ASSAULTS	17	20	24
BURGLARY OF BUILDING	33	34	24
LARCENY/THEFT	160	198	138
MOTOR VEHICLE THEFT	23	26	15
ARSON	2	1	1
KIDNAPPING	1	2	1
FRAUD/FORGERY	58	64	57
DUI/APC	15	24	21
PUBLIC INTOXICATION	36	40	31
RUNAWAYS	43	34	19
DRUG VIOLATIONS	70	62	53
THREATS/HARASSMENT	22	31	34
VANDALISM	55	71	44
OTHER	577	596	599
TOTAL REPORTED OFFENSES	1,125	1,217	1,070
TOTAL ARRESTS:	690	688	695
PROTECTIVE CUSTODY:	48	69	47
TOTAL CASE REPORTS*	893	960	850

	2026	5-YEAR AVERAGE	2025
COLLISIONS	149	154	170
FATALITY	0	0	0
INJURY	28	25	19
NON-INJURY	121	128	151
NUMBER OF PEOPLE INJURED	37	36	25
CITATIONS & WARNINGS	4,177	3,059	3,677
TRAFFIC CITATIONS	919	838	1,249
TRAFFIC WARNINGS	2,759	1,782	2,031
PARKING CITATIONS & WARNINGS	499	439	397

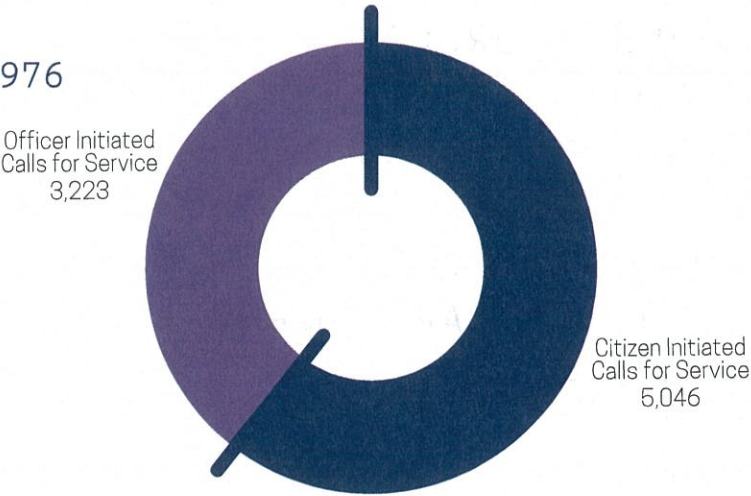
COMMUNICATIONS CENTER ACTIVITY OVERVIEW

911 CALLS TAKEN: 5,207
 NON-EMERGENCY CALLS TAKEN: 14,707

TOTAL INCOMING CALLS: 19,914
TOTAL CALLS FOR SERVICE GENERATED: 11,976

POLICE CALLS FOR SERVICE: 8,269
 OFFICER INITIATED: 3,223
 CITIZEN INITIATED: 5,046

OTHER CAD ACTIVITY:
 NORMAN FIRE: 1,769
 EMSSTAT: 1,938



TOP FIVE POLICE CALLS FOR SERVICE

1

DISTURBANCE / DOMESTIC:

549

2

CONTACT A SUBJECT :

534

3

ALARM:

481

4

WELFARE CHECK:

460

5

CHECK AREA:

336

INVESTIGATIONS ACTIVITY

CASES OPEN DURING REPORTING PERIOD: 159

CASES ASSIGNED DURING THE CURRENT REPORTING PERIOD: 93

CASES CLOSED DURING REPORTING PERIOD: 407

CLEARED BY ARREST / WARRANT: 14

CLEARED BY EXCEPTION: 39

COP FOLLOW-UP: 10

DEACTIVATED: 274

DEACTIVATED DUE TO STAFFING: 18

MISSING PERSONS RECOVERED: 20

REFERRED INTERNALLY: 13

UNFOUNDED: 19

ANIMAL WELFARE

INTAKES: 323

LIVE RELEASES: 328

LIVE OUTCOME RATE: 90%

ANIMALS FOSTERED: 193

VOLUNTEER HOURS: 376

RECORDS

CUSTOMER SERVICE CONTACTS: 2,208

IN-PERSON CONTACTS: 729

PHONE CONTACTS: 750

EMAIL CONTACTS: 729

DEPARTMENT STAFFING

AUTHORIZED COMMISSIONED: 184

ACTUAL EMPLOYED: 185

AVAILABLE FOR ASSIGNMENT: 164**

AUTHORIZED PROFESSIONAL STAFF: 75

ACTUAL EMPLOYED: 70

AVAILABLE FOR ASSIGNMENT: 70**

**This number is less than reported crime due to multiple offenses occurring or being reported as part of one case report.*

***This number reflects personnel available for assignment. This does not include individuals on non-discretionary leave, in the police academy, or in field training.*

ANIMAL CONTROL 11A

Norman Animal Welfare Monthly Statistical Report

June 2026



IN SHELTER ANIMAL COUNTS

	2025			2026			Comparisons	
	Canine	Feline	Total	Canine	Feline	Total	Difference	Percent
Beginning	65	158	223	76	150	226	3	1%
Ending	67	128	195	77	132	209	14	7%

ANIMAL INTAKES

	2025			2026			Comparisons	
	Canine	Feline	Total	Canine	Feline	Total	Difference	Percent
Stray at Large	105	92	197	84	95	179	(18)	-9%
Owner Relinquish	12	27	39	26	42	68	29	74%
Owner Intended Euth	0	0	0	0	0	0	0	
Transfer In	1	0	1	0	0	0	(1)	-100%
Other Intakes*	8	0	8	10	53	63	55	688%
Returned Animal	4	6	10	6	7	13	3	30%
TOTAL LIVE INTAKES	130	125	255	126	197	323	68	27%

*Confiscate, Protective Custody, Born in Shelter, and all other infrequent entries

OTHER STATISTICS

	2025		2026		Comparisons	
	Total		Total		Difference	Percent
Wildlife Collected (DOA)	0	0	0	0	0	
Dog Collected (DOA)	1	1	2	2	1	100%
Cat Collected (DOA)	2	2	3	3	1	50%
Wildlife Transferred	0	0	0	0	0	
Intake Horses	0	0	0	0	0	
Intake Cows	0	0	0	0	0	
Intake Goats	0	0	0	0	0	
Intake Sheep	0	0	0	0	0	
Intake Rabbits	1	1	2	2	1	100%
Intake Pigs	0	0	0	0	0	
Intake Other	4	4	5	5	1	25%
TOTAL OTHER ITEMS	8	8	12	12	4	50%

LENGTH OF STAY (DAYS)

	2025	2026
Dog	21.1	17
Cat	10.5	18

OWNER SURRENDER PENDING INTAKE

	Canine	Feline	Other	Total
Animals	59	33	5	97

Norman Animal Welfare Monthly Statistical Report

June 2026



LIVE ANIMAL OUTCOMES

	2025			2026			Comparisons	
	Canine	Feline	Total	Canine	Feline	Total	Difference	Percent
Adoption	51	110	161	52	113	165	4	2%
Return To Owner	40	2	42	29	2	31	(11)	-26%
Transferred Out	22	32	54	36	43	79	25	46%
Returned to Field	0	21	21	0	42	42	21	100%
Returned to Owner in Field	17	0	17	11	0	11		
TOTAL LIVE OUTCOMES	130	165	295	128	200	328	33	11%

OTHER ANIMAL OUTCOMES

	2025			2026			Comparisons	
	Canine	Feline	Total	Canine	Feline	Total	Difference	Percent
Died in Care	0	8	8	0	11	11	3	38%
Lost in Care	0	0	0	0	0	0	0	
Shelter Euth	15	19	34	10	14	24	(10)	-29%
Owner Intended Euth	0	0	0	0	0	0	0	
TOTAL OTHER OUTCOMES	15	27	42	10	25	35	(7)	-17%

TOTAL OUTCOMES

	2025			2026			Comparisons	
	Canine	Feline	Total	Canine	Feline	Total	Difference	Percent
Total Live Outcomes	130	165	295	128	200	328	33	11%
Total Other Outcomes	15	27	42	10	25	35	(7)	-17%
TOTAL OUTCOMES	145	192	337	138	225	363	26	8%

SHELTER EUTHANASIA DATA

	Canine	Feline	Other	Total	Percentage
Medical - Sick	2	10	0	12	50%
Medical - Injured	0	4	0	4	17%
Behavior - Aggressive	8	0	0	8	33%
Behavior - Other	0	0	0	0	0%
TOTAL EUTHANASIA	10	14	0	24	

MONTHLY LIVE RELEASE RATE

2025	2026
87.5%	90.4%

Live Outcomes / (Total Outcomes - Owner Int Euth)

PUBLIC WORKS

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DEPARTMENT OF PUBLIC WORKS
MONTHLY PROGRESS REPORT
CITY OF NORMAN, OKLAHOMA
June 2026

ENGINEERING DIVISION

DEVELOPMENT

The Development Manager processed one (1) preliminary plat and one (1) final plat for City Council, and two (2) final plats for the Development Committee. The Development Engineer reviewed nine (9) sets of construction plans and zero (0) punch list items. There were 134 permits reviewed and/or issued. Fees were collected in the amount of \$29,814.86.

CAPITAL PROJECTS:

2019 Transportation Bond Projects:

On April 2, 2019, the citizens of Norman voted in favor of a Bond Issue to finance the local share of nineteen (19) transportation improvement projects. The projects currently underway are the Gray Street Two-Way Project that consists of the conversion of Gray Street from a one-way street to a two-way street between University Avenue and Porter Avenue and the Jenkins Avenue Project that consists of widening and reconstruction of Jenkins Avenue between Imhoff Road and Lindsey Street.

Gray Street Two-Way Conversion – University Boulevard to Porter Avenue:

The Oklahoma Department of Transportation conducted a bid opening on March 21, 2024, for the Gray Street Two-Way 2019 Bond Project. The lowest bidder was Ellsworth Construction, LLC of Oklahoma City, Oklahoma. ODOT awarded the project on April 1, 2024. Construction started on Monday, August 5, 2024, and there were 360 calendar days in the project. The contract time has expired, and the contractor is being charged \$1,300 per day liquidated damages until the project is complete. The Oklahoma Department of Transportation is administering the construction of this project, with the assistance of WSB.

Proposed improvements include:

- New sidewalks, landscaping, and pedestrian safety improvements
- Conversion to reverse angle parking for on-street spaces
- New decorative roadway lighting
- Decorative paving elements
- New curb and gutter
- Modified decorative traffic signals
- Revised signing and striping for two-way operation
- Reconstruction of the James Garner Avenue intersection
- New gates and controls for two-way operation of the railroad crossing

Gray Street was fully opened to two-way traffic on Sunday, May 31st at 4:30 am, after BNSF completed their testing of the railroad crossing and opened it to traffic.

The contractor's activities this month were as follows:

- Continued installation of irrigation controllers and repairs to damaged irrigation system
- Continued correction of sidewalks, etc. to ensure ADA compliance
- Completed correction of washout areas where new sidewalk was undermined
- Installed the final two pedestrian push button signal poles at Webster Avenue
- Installed new ADA parking space at Webster Avenue and associated sidewalk modifications
- Completed installation of all site furniture
- Staked locations for landscaping trees

Jenkins Avenue 2019 Bond Project:

The Oklahoma Department of Transportation conducted a bid opening on October 10, 2024, for the Jenkins Avenue 2019 Bond Project. The low bidder was Silver Star Construction Company, Inc. of Moore, Oklahoma. ODOT awarded the project on November 4, 2024. Construction started on Monday, March 3, 2025. There are 540 calendar days in the project, which will likely require approximately 2 years to complete, taking into account weather days. The Oklahoma Department of Transportation is administering the construction of this project.

Proposed improvements include:

- New 4-lane roadway with raised median
- Realignment of Imhoff Road and Constitution Street with a new roundabout
- Realigned Timberdell Road intersection

Monthly Progress Report
Public Works (June 2026)

- New 4-legged intersection at Stinson Street
- New decorative traffic signals at Timberdell Road and Stinson Street intersections
- New 10-foot multi-use trails and sidewalks
- Landscaping
- Pedestrian safety improvements
- Improved storm drainage pipeline system

Beginning Monday, April 6, 2026, traffic was shifted to the newly completed northbound lanes on Jenkins Avenue so that Phase 3, which includes the west half of Jenkins Avenue from Reaves Park Road to the north project limits near Lindsey Street could be reconstructed. The contractor's activities this month on Phase 3 were as follows:

- Completed installing inlets, manholes and storm pipelines from south to north within the Phase 3 limits
- Completed utility relocations with University of Oklahoma water, electric and gas lines
- Completed subgrade stabilization
- Started working ahead on storm sewer installation in Phase 6, the new alignment of Constitution Street

Saxon Industrial Park Phase III:

The City of Norman and Norman Economic Development Coalition (NEDC) have been collaborating since 2015 in support of an economic development project in Saxon Industrial Park that will make another 47.43 acres available for industrial development. This project is intended to capitalize on federal funds to expand City infrastructure in this industrial area to allow for expansion of existing businesses and promote new businesses.

NEDC contracted with SMC Consulting, P.C. to develop a preliminary plat for approximately 47.43 acres of land generally located south of State Highway 9 between Technology Place and Saxon Park. The contract for the design of the roadway project was approved by Norman City Council on April 14, 2020.

The City of Norman Streets Division is constructing the roadway project. The project began December 5, 2025, and is anticipated to be complete by the end of summer 2026.

Proposed improvements include:

- New asphalt roadway that connects Technology Place, John Saxon Boulevard and 36th Avenue SE
- New storm sewer, sanitary sewer and water line infrastructure

During June 2026, Davenport Utility Contractor completed construction of the sanitary sewer system. The Norman Streets Division continued grading the roadway in preparation of the installation of concrete curb and gutter. A non-mandatory pre-bid meeting was held ahead of the July bid opening for the concrete curb and gutter construction project. The Streets Division also completed installation of the mainline storm sewer and will begin constructing inlet structures and roadway storm sewer crossings in July. In addition, a stabilization agent was selected and will be applied in July to stabilize the roadway subgrade in preparation for the next phase of construction.

Sidewalk Programs:

12th Ave NE and W Brooks Street Sidewalk Project:

This project is 80% funded through an ACOG grant and is being facilitated by ODOT for construction. This project will include new and replacement sidewalks, ramps, and driveways along 12th Avenue NE from East Robinson Street to East Rock Creek Road and Brooks Street from Pickard Avenue to Wylie Road. Parathon Construction was selected as the contractor for this project and construction began the first week of October 2025 with project oversight provided by Hudson Prince Engineering. Through the month of June, the contractor has completed the sidewalks, ramps and driveways along 12th Avenue NE, with work along Brooks Street underway and approximately 95% completed.

State Highway 9 Multi Use Path

This project is 80% funded through an ACOG grant. This project will include the construction of a 10' wide Multi Use Path from 48th Avenue SE to 72nd Avenue SE along the north side of State Highway 9. Oklahoma Department of Transportation conducted a bid opening on November 20, 2025, and after review awarded the contract to Ellsworth Construction Inc. Construction began in May 2026. During the month of June, the contractor is installing storm drain and box culverts and has begun path sub grade preparation.

Street Maintenance Bond Programs:

FYE 2026 Street Maintenance Bond Urban Concrete Pavement 1

The FYE 2026 Urban Concrete Pavement 1 bids were opened on August 21, 2025. Eight bids were received and the contract was awarded on October 14, 2025, to Arroyo's Concrete LLC, in the amount of \$1,043,546.00. The project consists of concrete pavement rehabilitation for the following locations: Wyckham Place from Brookhaven Boulevard to the end of the cul-de-sac, Rosewood Drive from Dakota Street to Crestmont Street, Crestmont Street from 24th Ave NW to Mercedes Drive, Sundown Drive from Forest Drive to Iowa Street, Foreman Avenue from Holiday Drive to Main Street, and Richmond Drive from Brooks Street to the end of the cul-de-sac. During the month of June 2026, the contractor continued work replacing concrete panels on Crestmont Street.

FYE 2026 Street Maintenance Bond Urban Concrete Pavement 2

The FYE 2026 Urban Concrete Pavement 2 bids were opened on August 21, 2025. Eight bids were received and the contract was awarded on October 14, 2025, to Arroyo's Concrete LLC, in the amount of \$1,150,517.00. The project consists of concrete pavement rehabilitation for the following locations: 26th Ave NW Location from Hemphill Drive to 26th Avenue, Parkway Drive from Interstate Drive to 26th Avenue NW, Hemphill Drive from 24th Avenue NW to 26th Avenue NW, Westwood Drive from Sundown Drive to Fairway Drive, Sundown Drive from Dakota Street to Westwood Drive, Connelly Lane from Pickard Avenue to the end of the cul-de-sac, Whispering Pines Drive from Pickard Avenue to Whispering Pines Circle, Willow Lane from Pickard Avenue to Fairfield Drive, and Houston Avenue from Louise Lane to Lindsey Street. During the month of June 2026, the contractor finished Westwood Drive and is currently working on Sundown Drive.

FYE 2026 Robinson Street and Interstate Drive Concrete and Asphalt Pavement

The FYE 2026 Robinson Street and Interstate Drive Concrete and Asphalt Pavement Project bids were opened on March 12, 2026. Nine bids were received and the contract was awarded on March 28, 2026, to Silver Star Construction Company Inc., in the amount of \$2,754,948.00. The project consists of concrete pavement removal, soil stabilization and concrete placement for the following locations: Robinson St from Loma Dr to Canterbury St, and Interstate Dr from Rock Creek Rd to Mt Williams Dr. The project is anticipated to be completed by July of 2026. During the month of June 2026, the contractor finished the NW side of the Robinson Street and 24th Avenue NW intersection, and is currently working on the westbound left turning lane of Robinson Street toward 24th Avenue NW.

Bridge Bond Program:

The 24th Avenue SW Bridge Rehabilitation over Merkle Creek Project bids were opened on May 28, 2026. Three bids were received and the contract was awarded on June 23, 2026, to Redlands Contracting LLC, in the amount of \$569,864.00. The project involves the removal of the existing damaged concrete and pedestrian facilities, stabilizing the embankment, and placing new concrete deck, improving bridge structure and extending the concrete box for improved drainage. The 24th Avenue SW bridge is located between Terrace Place, George L Cross Drive and Bud Wilkinson Drive SW, over Merkle Creek. During the month of June 2026, the contractor and City Staff conducted a pre-construction meeting, and construction activities are scheduled to begin in July 2026.

Capital Improvement Program:

City Wide Unit Price Concrete and Alley Maintenance FYE 2026

The City-Wide Unit Price Concrete and Alley Maintenance FYE 2026 Project bids were opened on January 8, 2026. Eight bids were received and the contract was awarded on February 24, 2026, to Parathon Construction LLC, in the amount of \$600,000.00. The project consists of concrete pavement removal, soil stabilization and

Monthly Progress Report
Public Works (June 2026)

concrete placement. Locations are selected on a as needed basis via Work Order. Current issued Work Orders include: Healthplex Pkwy from Medical Park Drive to 36th Avenue NW, Apache Street from 112 Apache Street to South Santa Fe Avenue and College Avenue from Brooks Street to Cruce Street. No additional work orders will be issued due to the end of the 2026 fiscal year. During the month of June 2026, the contractor finished construction activities at Healthplex Pkwy and is currently working on Apache Street and College Avenue.

TRANSIT AND PARKING DIVISION

Microtransit Pilot Program with Via Transportation – Norman On-Demand

Funding for fiscal year ending 2027 was approved as a budget amendment at the June 9, 2026 Council meeting. Contract amendments with Via Transportation and the University of Oklahoma to extend the service through June 30, 2027 were approved at the June 23, 2026 Council meeting. An additional contract amendment with Via Transportation, that did not impact the budget, was approved through the City Manager's office to revised language regarding operation on holidays in order to allow operation of the service on Independence Day. Following guidance from the Council Community Planning and Transportation Committee, staff are planning to request proposals this autumn for the continuation of microtransit service beyond the pilot program.

Transit Monthly Performance

EMBARC Norman (fixed-route) ridership for May 2026 was 40,508, a +258 or 0.64% increase compared to May 2025. Year to date EMBARK Norman ridership as of the end of May 2026 is 457,193, a +17,418 or 3.80% increase compared to the same period last year.

EMBARC Plus Norman (paratransit) ridership for May 2026 was 2,192, a +42 or 1.92% increase compared to May 2025. Year to date EMBARK Plus Norman ridership as of the end of May 2026 is 23,861, a +787 or 3.30% increase compared to the same period last year.

Norman On-Demand (microtransit) ridership for May 2026 was 2,233, a -1,149 or 33.97% decrease compared to May 2025. Year to date Norman On-Demand ridership as of the end of May 2026 is 24,803, a -17,300 or 41.09% decrease compared to the same period last year.

More details are available in the EMBARK Norman and the Norman On-Demand monthly performance reports which are routinely provided to the Community Planning and Transportation Committee and are available anytime by request.

PARKING

Asp Avenue Leased Parking Implementation

In compliance with the City of Norman Parking Management Plan as initially approved by Council on Dec. 9, 2025 and amended by the City Manager on March 30, 2026, staff have implemented a program of Asp Avenue Parking Lot Leased Parking permits. Notification letters were sent June 3, 2026, to property owners within 400ft radius of the Asp Avenue Parking Lot along with an email notification to the Campus Corner Merchant's Association. Twenty-one (21) spaces are available through the program, however applications received only accounted for five of these spaces, and one application for a single space was withdrawn. Remaining leases are awaiting execution. As with the Gray St. Parking Lot lease program, unleased spaces will remain available on a first come first served basis at a prorated rate. Staff anticipate a second round of interest in the program aligning with the influx of students for the beginning of the University of Oklahoma fall semester.

STREET DIVISION

Asphalt Projects

- Streets asphalt paving crews completed deep patch on Weymouth Way using 322 tons of asphalt. Streets asphalt crews began patching on Tropicana Avenue and Camelia Street using an additional 54 tons of asphalt. Total material utilized for repairs in month of June is 378 tons.

Concrete Projects

- Street concrete crews worked at Majesty Court replacing concrete panels. This repair required 168 cubic yards of concrete and repaired 288 square yards of roadway.

Roadside Operations

Monthly Progress Report
Public Works (June 2026)

- Routine pothole patching operations used approximately 2 tons of asphalt material in June 2026.

Roadside Mowing Operations

- Streets Mowing Crew completed the second and started the third pass of citywide mowing routes in June. Crews mowed in both the urban and rural area and focused on high traffic areas in preparation for the fourth of July holiday.

STORMWATER DIVISION

Misty Lake Dam Rehabilitation Project

Misty Lake Dam was reclassified by OWRB as a high-hazard dam on March 16, 2011, followed by an emergency order on March 20, 2015, a hearing on April 14, 2015, and issuance of a Consent Order on July 8, 2015, requiring the POAs to lower the lake level and submit engineering plans. Cardinal Engineering completed plans on May 3, 2019, but due to repair costs estimated between \$595,000 and \$700,000, the POAs sought assistance from the Developer and the City of Norman, prompting multiple City Council discussions through 2017. Council approved a participation agreement on June 27, 2017, and later Amendment No. 1 on January 1, 2021, granting the City necessary easements. A CMaR was selected through RFQ 2122-11, culminating in an October 12, 2021, contract with Downey Contracting, but the Guaranteed Maximum Price submitted on December 9, 2021 (\$1,085,088.90) was rejected. The City then pursued FEMA's High Hazard Potential Dam Grant, and after approving related documents on March 26, 2024, was notified in June 2025 that the project had been awarded \$1.15 million, with the City contributing the required local match through already-collected project funds. On June 24, 2025, Council formally accepted the grant under Contract K-2425-137.

Bid documents were advertised on July 30 and August 6, 2025, with four bids opened on August 21, 2025. The low bid was submitted by C-P Integrated Services (C-PI) at \$580,672.50, which was 44.9% below the engineer's estimate of \$1,053,700. After federal compliance adjustments, including BABAA, Davis-Bacon, and DBE requirements, the contractor confirmed its ability to comply, resulting in a revised contract amount of \$750,600.00, which remains nearly \$50,000 lower than the next lowest bid and within budget. Construction began on October 14, 2025, with a project duration of 90 days. During the month of June this project reached substantial completion.

STORMWATER MAINTENANCE

Resident Contacts

The Stormwater Division received 25 calls for new work order requests, and 25 work orders were closed.

Floodplain Permit Committee

The Floodplain Permit Committee met 1 time in June 2026 and 2 permits were approved.

Infrastructure Maintenance

- Completed a stormwater inlet box replacement at 602 Heatherhill Drive.
- Repaired a washout under a sidewalk at NE Porter Avenue and Rock Creek Road.
- Flushed and dye tested pipes on Quail Springs Drive, Osprey Drive, James Garner Avenue and Acres Street.

Channel Maintenance

- Removed debris from Hollywood channel and Imhoff Creek.
- Cut up and hauled off fallen trees at Merkle Creek, 1928 Logan Drive, and the channel on Flood Avenue.
- Stormwater mowing crew completed 1,207,047 square feet of drainage mowing in June 2026.

Urban Street Sweeping and Camera Van Operation

- 522 lane miles were swept in June, resulting in the removal of approximately 89 tons of debris.
- The Camera Crew inspected 721 linear feet of stormwater infrastructure and performed GPS mapping at various locations around the city.

Monthly Progress Report

Public Works (June 2026)

Inlet Clearing Operations

- 1,955 inlets were inspected and cleaned in Wards 2, 3, 4, and 6 resulting in the removal of approximately 6.75 tons of debris.

Okie Stormwater Locate Operations

- Stormwater locator responded to 167 locate requests in June 2026.

FLEET DIVISION

Fleet Light Shop Operations

- Fleet Light shop inventory for June 2026 includes 593 total assets
- Parts cost in the Light shop for June 2026 was \$34,802.51

Fleet Heavy Shop Operations

- Fleet Heavy shop inventory for June 2026 includes 301 total assets
- Parts cost in the Heavy Shop for June 2026 was \$75,004.72

Fleet EVT Shop Operations

- Fleet EVT Shop asset inventory for June 2026 includes 47 total assets
- Parts costs at the Fleet EVT shop for June 2026 were \$17,065.18

Fleet Transit Shop Operations

- Fleet Transit Shop asset inventory for June 2026 includes 47 total assets
- Parts costs at the Fleet Transit shop for June 2026 were \$16,312.61

Fleet Fuel

- For the month of June 2026, the consumption of Unleaded gasoline was 24,391 gallons, Diesel fuel 21,528 gallons, and CNG 31,606 gallons
- The total monthly cost of fuel was \$136,623

Fleet Maintenance

For the month of June 2026 Fleet staff completed 476 number of work orders

- 249 were for preventative maintenance
- 224 were for corrective repairs
- 3 were for warranty repair

Fleet Productivity

For the month of June 2026, Fleet staff had 2213.28 direct labor hours and total productivity was 81.8%.

TRAFFIC DIVISION

Citizen Contacts

- Traffic Division received 84 citizen inquiries and 84 were completed

Traffic Studies

- 1 request was received for traffic studies of various types
- 1 number of traffic studies were completed

Engineering Review

- Completed 40 reviews including subdivision plats, construction traffic control plans, traffic impact studies

Signing and Striping Operations

The Traffic Signing and Striping section completed:

- 171 hours of paint striping
- 0 installations of pavement markings (arrows, stop bars, crosswalks, etc.)
- 19 responses to damage to Stop or Yield signs

Monthly Progress Report

Public Works (June 2026)

- 52 responses to lower priority signs
- 5 responses to street name signs

Traffic Signal Operations

The Traffic Signal section completed:

- 23 intersection traffic signal preventative maintenance performed
- 16 locations with reported signal malfunctions were repaired
- Traffic locator responded to 4,151 number of locate requests

On the Job Injuries

- 0 work hours were lost due to on-the-job injuries

Garver convened regular meetings with ODEQ to review the draft report findings and conclusions in detail, and on March 18, 2024, ODEQ issued a letter of "support" for the results of the pilot study. Upon receiving ODEQ's letter and as per their Contract, Garver submitted their draft final report to an "Independent Advisory Panel" consisting of independent industry experts who will review results and recommendations, deliberate among themselves, and, finally, issue recommendations regarding the report and its conclusions. A technical orientation with the panel members, NUA, and Garver convened on August 28, 2024. This was followed by a half-day workshop on December 17, 2024 during which Garver described the finer details of the pilot test, the data obtained, and their conclusions, and ended with an extended question and answer session. On March 4, 2025, NWRI submitted their final report in the form of a technical memorandum. The report generally concurred with Garver's conclusions but included some recommendations for making any an future IPR process as robust as practical. Neither Garver nor NUA had any comments on NWRI's final report so this project is now considered complete. During the month of January 2026, Garver prepared final signed and sealed versions of the report for NUA's files. Copies were submitted to NUA during February 2026.

In December 2019, NUA learned that Bureau of Reclamation (BOR) had approved a grant of up to \$700,000 that would pay up to 25% of all costs incurred on this project. Grant contract was approved by NUA and BOR and fully executed in September 2021. As of March 2023, all funds authorized by this Grant have been received by City of Norman. During the month of June 2026, NUA worked on preparing final reports for BOR to closeout this grant. These reports should be completed and submitted in July 2026.

In October 2021, NUA learned that it has been awarded a second grant from BOR, a green infrastructure grant to evaluate what role a constructed wetland could play in further improving quality of stormwater and/or effluent water entering Lake Thunderbird as part of the future reuse program that is the subject of the pilot study. This grant includes \$209,824 worth of in-kind funds from various federal agency resources to be expended in (Federal) Fiscal Years 2022 through 2024 for research and investigations, and grant can be extended with additional funds added in future years as conclusions are reached and recommendations made based on the work done during the initial years' funding. The project was officially kicked off in early November 2021, and work (research and data gathering) is ongoing. A workshop to review alternatives and select the best convened in August 2024. No additional funding has been authorized for FYE 2025 so project work will not progress to a pilot sized wetland or a wetland design, but some funding in the original grant has not yet been exhausted and compilation of deliverables including a final report and conclusions is still ongoing so the team continues to meet on a semi-regular basis to discuss and coordinate. During the month of **June** 2026, Norman Utilities Department staff continued to assist with preparation of maps and graphics and powerpoint slides for final project report including adding additional detail to draft conceptual layout of a potential demonstration wetland (on the City's old landfill south of the Norman Water Reclamation Facility which could be used by BOR and United States Geological Survey (USGS) to seek further grants to possibly advance a design and potentially construct a demonstration wetland.

In April 2022, NUA learned that a third grant from BOR associated with possible IPR had been authorized. The third grant was an applied science grant for \$148,339 to create a Predictive Lake Optimization Tool (PLOT) for Lake Thunderbird. The PLOT will use weather and climatological data and forecasts and data specific to Lake Thunderbird and its watershed to create a preliminary model that will furnish predictions on the theoretical best times, quantities, and manner for adding supplemental IPR flows to the lake. This would allow both for the best possible economic evaluation of infrastructure alternatives for a future IPR program but also for the efficient management of such a future IPR program if/when one is implemented. A resolution authorizing acceptance of the grant was approved by City Council in September 2022, and a Contract with Garver in the amount of \$196,190 (of which \$148,339.00 would be reimbursable from BOR Applied Science Grant) was approved by City Council on March 14, 2023. During the remainder of 2023 and continuing into the Spring of 2024, Garver and their subconsultants completed research and created the PLOT, and, on June 11, 2024, they convened a workshop presenting the preliminary conclusions. Based on the workshop, Norman requested that additional information and analysis be provided to clarify some minor questions. Once these questions were resolved, an additional workshop with Bureau of Reclamation (BOR) and Central Oklahoma Master Conservancy District (COMCD) staff convened on August 15, 2024. Garver addressed all questions raised in this workshop and made a standing offer to BOR and COMCD for them to use the PLOT tool to analyze historical droughts that are part of an unrelated grant project on which they are working. All direct work on this project is complete, and the PLOT tool remains available for NUA use as needed. During August 2025, NUA drew down remaining grant funds and filed final paperwork to close out the grant.

WRF Dewatering Centrifuge Replacement (WW0326) – Project will replace dewatering centrifuges at WRF. Existing centrifuges are approaching the end of their useful lives, and, consequently, they need excessive maintenance, regular major repairs and increasing polymer feed rates to achieve necessary sludge quality. Moreover, poor service provided by manufacturer often results in extended downtime before necessary repairs are completed. NUA approved a Contract with Garver, LLC on December 8, 2020 to prepare a design to replace centrifuges, and design for this project commenced immediately thereafter. Throughout 2021, manufacturers of several different dewatering technologies ran demonstration tests that were observed by Garver, WRF and NUA Engineering staff, and WRF and NUA Engineering staff also made several site visits to wastewater treatment plants in the region to observe equipment by other manufacturers/technologies in operation. Based on these demonstrations and site visits, Garver issued a Final Version of the Preliminary Engineering Report in November 2021 recommending hydraulic drive centrifuges as the technology for this project. During winter and spring 2022, Garver and NUA met with representatives from most of the reputable centrifuge manufacturers in the industry to learn more about their equipment and, just as importantly, to learn about their manufacturing and service infrastructure. Based on these meetings, three (3) manufacturers were approved for inclusion in the bidding documents.

Garver completed and submitted 60% design documents for review in August 2022 and 90% design documents in January 2023 with design review meetings convening two weeks after each submission. In March 2023, ODEQ Permit to Construct application was submitted to ODEQ and the permit was issued in April 2023. Also, in April 2023, NUA learned that it has been approved for a federal community funding grant for FYE September 30, 2024 in the amount of \$5,000,000.00 for this project. However, because the Federal Budget for FY 2024 is not yet approved, funds for the grant have not been earmarked and EPA has not allocated them, and there is no certainty on when or if these funds will be approved. Because of the critical nature of this project and based on conversations with EPA and with grant experts at Garver, it has been determined that the best course of action for Norman Utilities Authority is to bid the project now and include all requirements for EPA Community Grant projects in the bidding documents. EPA has advised that, as long as the contract meets their requirements for the grant, we can apply for the funds at whatever time in the future they are officially allocated. EPA should then be able to approve "after the fact" and Norman Utilities can seek reimbursement for funds already spent at that point.

Based on further discussions, an additional concern arose based on the fact that until funding is approved by Congress, exact details of grant requirements will remain uncertain. Garver advised and EPA Community Grant staff affirmed that, for grants issued up to and including Fiscal Year 2024, if project is receiving funding via another Federal Program and project meets requirements of that program, EPA Community Grants will approve project on that basis. As a result, NUA has applied for and received a Clean Water State Revolving Fund (CWSRF) loan from Oklahoma Water Resources Board (OWRB). The loan request was worded to also cover other planned projects at the WRF so, assuming EPA Community Grant is eventually made, the CWSRF loan funds will be directed to those other projects as well. OWRB has advised that, as with the EPA Community Grant, the project could start before the loan was granted. Then, once approved, NUA could immediately start seeking reimbursement for all work completed on the project prior to loan approval. It should also be noted that the use of CWSRF loans for upcoming capital projects at the WRF was recommended by the Raftelis report for upcoming wastewater capital spending.

Based on the above-described EPA Community Grant and CWSRF loan processes and timing and the critical nature of this project, NUA chose to proceed with bidding and obtain reimbursement from EPA and/or CWSRF when those financial instruments were approved. As a result, project was advertised on August 30, 2023 and bids were opened on Thursday, October 19, 2023. Crossland Heavy Contractors were deemed the lowest and best Bidder with a base bid in the amount of \$3,320,000, and Contract was awarded at the November 28, 2023 Council Meeting. Pre-Work Meeting convened in December 2023. Notice to Proceed was issued in January 2024, and shop drawing approval and procurement processes commenced immediately thereafter.

In March 2024, NUA received confirmation that the EPA Community Funding Grant in the amount of \$5,000,000 had been officially authorized and funded. However, the grant included a strict Buy America Build America (BABA) clause while the project bidding documents and thus the resultant contract with Crossland Heavy Contractors did not include this requirement. Between April and June 2024, NUA convened numerous meetings with EPA and Garver to determine the appropriate path forward that would allow NUA to accept this grant. Based on EPA input, NUA

requested a "Technical Correction" from EPA that would allow some or all funding from the grant to be expended on other critical projects at the WRF, and, in September 2024, EPA officially approved the "Technical Correction". This will allow the grant funds to be expended on the WRF Blower Replacement and WRF Laboratory Renovation, and New Maintenance Facility projects (details on both projects are updated elsewhere in this report), while this project will now be funded using a combination of internally-generated funds and the CWSRF loan.

During June 2025, GEA and Crossland completed testing, commissioning and training for Centrifuge No. 1. During August 2025, Crossland did the same for Centrifuge No. 2, and both centrifuges are now in service. However, due to capacity issues associated with the existing sludge pumps that feed the centrifuges and a segment of the existing conveyor that transports dewatered-biosolids to sludge-hauling trucks, neither centrifuge had previously been testing to its maximum capacity as required by the contract. During October 2025, Crossland was able to complete a temporary fix that addressed the capacity issues sufficiently to allow them to successfully test both centrifuges to their maximum capacity. Since the Contract included a 30-day operations test, this meant that NUA was able to take beneficial possession of the centrifuges as of November 19, 2025. Between December 2025 and May 2026, Crossland worked on punchlist, which was completed as of May 19, 2026, and they have demobilized from the project site temporarily.

Garver had previously been directed to prepare specifications both new sludge pumps and a new conveyor that will sufficiently increase system capacity to allow each centrifuge to comfortably operate at their design capacity. On March 10, 2026, Amendment No. 1 to Garver's contract, reimbursing them for associated design costs not covered by their original contract. Garver completed this design effort in April 2026 and drawings were forwarded to Crossland for proposal preparation.

Crossland has agreed to remain under contract to complete the additional work, and on June 9, 2026, a change order was approved by City Council. As a result, procurement activities have commenced for the extra work. It is now anticipated that the new equipment will be fabricated and delivered in late 2026. In the interim, the dewatering system in its current state, has ample capacity to meet current biosolids production. Project will likely be ready for final acceptance in late 2026.

Engineer: Garver LLC (Michael "Cole" Niblett)

WRF New Maintenance Storage Building (WW0318) and WRF Main Control Building Renovation (WW0325): - These two projects are being designed under a single design contract and are anticipated to be bid as a single project, so they will be updated as a single project as well. Due to plant improvements projects over the past two decades, space formerly used for spare part storage and maintenance work has gradually been incorporated into plant operations space, leaving a shortage of viable storage and work space. Project WW0318 will cover the construction of a new pre-engineered Maintenance Building for spare part storage and other critical maintenance activities to offset space lost in existing facilities since the main building was commissioned.

The Main Control Building at the WRF was constructed in 1982 and, while some building systems have been replaced and/or upgraded since then, many of the original interior and exterior finishes and fixtures as well as the main laboratory have not been replaced, updated, or renovated since original construction and are now nearing the end of their useful lives. Project WW0325 will renovate existing building and update layout and building systems as well as expand and renovate the laboratory to meet current standards.

Greeley Hansen (now TYLin) was selected as the Architect for these two projects, and their Contract in the amount \$384,000 of was approved on June 8, 2021. A design kickoff meeting convened in late June 2021. Greeley Hansen submitted a draft Preliminary Engineering Report (PER) in November 2021 and, after a review meeting later in November 2021, they submitted a final PER in late January 2022.

In March 2022, NUA elected to defer construction of this project for one fiscal year to FY 2023 for budgetary reasons. For this reason, while Construction Manager at Risk (CMaR) was originally the project delivery method, the project will instead be delivered by a traditional Design/Bid/Build method with Greeley Hansen completing a bid-ready final design during the remainder of 2022 and early 2023 with project bidding in Spring 2023. On January 9, 2024, Amendment No. 1 in the amount of \$50,601 was executed with Greeley Hansen to reimburse them for the impact on design and bidding phases of the work associated with this change from CMaR to Design/Bid/Build.

During August 2022, Greeley Hansen submitted 95% design documents. At time of submittal, it was agreed that a design review meeting would convene in February/March 2023 so that all comments and corrections noted can be addressed at one time just prior to advertisement, which was then projected to occur in May 2023. Since that time, the decision was made to further defer construction of this project and the associated final design review meeting.

As noted above in the discussion for WRF Dewatering Centrifuge Replacement (WW0326) project, NUA received an EPA Community Funding Grant in the amount of \$5,000,000 for that project. For several reasons, a request for a "Technical Correction" was made to EPA to allow for the grant funds to be instead allocated to this project (and the WRF Blower Replacement project which is discussed elsewhere in this report). This request was approved by EPA in September 2024. During the month of September 2025, EPA indicated that the grant was formally awarded to Norman Utilities Authority to fund this project. As of this date, funds are available for drawing upon as soon as construction on this project commences.

The EPA grant included additional conditions that will impact the bidding and construction of the project. In order to meet these conditions, revisions to the bidding documents will be required. As a result, Amendment No. 2, in the amount of \$147,700 was negotiated with Greeley Hansen and approved on March 24, 2026.

During April 2026, a "re-kickoff" meeting convened with Greeley Hansen and Norman staff and final design work is now ongoing. Greeley Hansen submitted 98% design documents in mid-June 2026 and a final design review meeting has been scheduled for July 1, 2026. Once comments have been addressed and building permits issued, project will be ready for bid, likely in September 2026. This should allow bids to be opened mid-October 2026 with construction commencing late in 2026 and finishing in late 2027.

Engineer: TYLin (formerly Greeley and Hansen LLC) (John Schmidt)

Sewer Maintenance Project (SMP) FYE 2024 (WW0337): In 2001, the citizens of Norman approved a five-dollar per month sewer maintenance fee to provide for the systematic replacement of aged and deteriorating neighborhood sewer lines. The Sewer Maintenance Project FYE 2024 (SMP-24) study area is generally bounded by Lindsey Street and Alameda Street and 12th Ave SE and 24th Avenue SE. Project will replace approximately 32,000 LF of 8" and 12" sanitary sewer lines using pipe-bursting techniques and/or cast-in-place pipe lining techniques along with rehabilitation or replacement of 130 manholes.

On August 14, 2025, proposals were received for the design of SMP-24, and, on September 15, 2025, the Norman Utilities Authority Evaluation Committee met and completed evaluation of the proposals. The committee selected Cowan Group (Cowan) of Oklahoma City, OK as the best design engineer for the project, and Cowan was informed on October 1, 2025. On March 24, 2026, City Council approved Contract K-2526-109 in the amount of \$344,000 with Cowan.

The design kickoff meeting convened in April 2026 and Preliminary Drawings were submitted for review in late June 2026. A design review meeting will convene in early July 2026, and final design and preliminary design is currently ongoing. Project should be ready for bid in August 2026. Construction contract would then be awarded in October 2026, and construction would proceed for approximately 2 years thereafter.

Engineer: Cowan Group (TBD)

Lift Station D Condition Assessment (WW0344): The City of Norman wastewater collection is composed of two major sewersheds due to the ridge along the north side of the City which separates the Little River and South Canadian River sewersheds. Wastewater in the South Canadian River sewershed is conveyed by sewer interceptors directly to the Norman Water Reclamation Facility (WRF). Wastewater flows from the Little River sewershed are conveyed by interceptors to Lift Station D which pumps flow into a force main, which, in turn, drains into adequately sized interceptors which then flow to WRF. In recent years, Lift Station D has been experiencing decreasing levels of service, and due to its critical role in Norman's wastewater collection system, Utilities Department proposes to have an engineer complete a thorough condition assessment of all systems and equipment in the Lift Station and make prioritized recommendations for necessary repairs.

For the above reasons, RFP-2526-8 was issued requesting proposals from engineers to perform the assessment of Lift Station D. On August 14, 2025, proposals were received, and, on September 15, 2025, the Norman Utilities Authority Evaluation Committee convened to complete evaluation of those proposals. The committee selected Garver of Norman, Oklahoma as the best design engineer for the project. Garver was informed of their selection on October 1, 2025, and, after negotiation of scope and fees, a contract was approved by City Council on April 28, 2026.

In May 2026, a kickoff meeting and the initial assessment of Lift Station D was completed. During June, Garver continued working on their draft assessment report, which should be submitted to Norman for review in August 2026.

Engineer: Garver (TBD)

WRF Digester #3 Roof Replacement (WW0336): The existing roof for Digester 3 has reached the end of its useful life and has experienced high rates of failure that warrant a project to upgrade the existing facility. Funding in FYE 24 is for an evaluation of Digester 3 and the roof. Future funding will be used to upgrade and rehabilitate the digester to extend the useful life of the asset. The operating impact of this project is that a full rehabilitation or replacement of the digester roof will more efficiently use funds rather than reactively repairing the roof when it fails.

As of May 2024, there will no longer be an exterior plate of metal welded over the leak in the roof of the digester due to safety concerns with respect to the gases escaping the leak. Garver, a consulting engineering firm, is preparing a work order for the internal assessment of the digester.

As of July 2024, the contractor onsite cleaning out another digester will be moving on to removing solids from the storm holding pond at the WRF after the current project, as they were the winning bidder for that project. In June 2024, we were going to solicit a quote for cleaning out Digester #3 after their current project concluded (cleaning out the digester they were originally contracted to clean). This Digester #3 cleanout would have been followed by an internal assessment of the structure's floating roof.

Instead, the WRF has hired staff who are experienced in welding. To save significant costs, we are currently developing a plan to drain the digester over the course of a week. Once the digester is drained, a minimum of two hydrogen sulfide and methane gas detectors (one interior near the proposed welding area and one exterior near the proposed welding area) would be placed as a safety precaution prior to any welding. Once the weld site is deemed safe from hazardous gases, WRF staff would then weld a steel plate on the exterior of the floating roof's crack to seal the roof again. Sealing the roof would allow for it to be repressurized and "float" once again.

This would be considered a temporary solution with an anticipated lifespan through 2028, when it is anticipated that more funds will be available to develop a more permanent solution, such as a roof replacement.

Following CIP discussions in January 2025, Digester #3 has been moved ahead of Digester #1 in digester cleanout projects. Digester #3 will be cleaned out as early as July 2025 for internal structural assessment of the digester and its roof, as well as to prepare the interior portion of the roof for a temporary fix. July 2025 is the beginning of FY 2026, which is when the next digester cleanout is scheduled. The temporary fix will be welding a metal plate over the exterior portion of the crack in the roof. The permanent roof replacement will likely happen in 2028 when more funds are available for the WRF to execute the full replacement for this CIP project. No changes were made in February with regard to executing the repair. Digester #3 will be cleaned out instead of Digester #1 as early as July. It will not happen earlier than July as the next digester cleanout project is budgeted for FY 26.

In April 2025, a scope and fee for the condition assessment of Digester No. 3's roof was received from Garver. The condition assessment includes an internal visual assessment of the digester roof, and will be used to determine the extent of the repair required.

At the start of FY26, WRF staff will begin preparing for the digester cleanout capital project. During this period, Garver's assessment scope will be finalized and they will be prepared for the internal assessment after the digester is cleaned out.

Bid opening for Digester No. 3 Cleanout occurred on October 2, 2025. Hodges Farms & Dredging, LLC was the lowest bidder at \$444,000.

In October 2025, WRF staff investigated methods and processes to reduce the costs of present and future digester cleanouts. For this project, Hodges can install geotubes on the WRF berms to further dewater biosolids (decreasing weight and hauling costs), and WRF staff will investigate draining the digester as much as possible to reduce the volume of biosolids that needs to be cleaned out of the digester.

In November 2025, WRF staff furthered their efforts to reduce the cost of the Digester No. 3 cleanout project by draining as much of the digester's contents as possible. This reduced the volume of biosolids to be removed from the digester from 800,000 gallons to 500,000 gallons. Attempts were made to drain additional material. However, the remaining biosolids were too viscous to drain further.

It is anticipated that WRF or line maintenance staff will attempt to use wash water to break-up the remaining biosolids in the digester and drain them. The project will then be re-bid without the need to remove such a large volume of biosolids, which is the primary cost driver for this project. This is expected to bring this project's expenses more in-line with previous digester cleanout projects.

WRF staff successfully drained more biosolids in January, and the digester cleanout project will be rebid once WRF staff has exhausted the tools and methods available to remove more of the biosolids. In January, the scope and fee for Garver's Digester Assessment was finalized, and it will be executed in February 2026.

The Digester Assessment project with Garver was executed on March 10, 2026. Following this, the Digester Cleanout Project will now be rebid after meeting with WRF staff.

NUA and WRF staff met in late May to discuss plans for rebidding the Digester No. 3 Cleanout. Project is expected to be bid in August 2026.

Engineer: Garver – On-Call services

Sewer Maintenance Project FYE18 (WW0316): Annual project will replace about 27,800 feet of deteriorated sewer lines with High Density Polyethylene (HDPE) pipe and rehabilitate or replace about 108 manholes. Project area is bounded by Westbrook Terrace to the north, McGee to the west, Highway 9 to the south and Berry Road to the east.

From an email from Parkhill on 12-05-24 the preliminary SMP-18 plans for review are expected before January 1, 2025.

NUA staff had a meeting with the new engineering team assigned to this project at Parkhill on January 30, 2025. From this meeting, plans are expected to be in-hand by mid-February 2025.

Final plans to be in hand on November 17, 2025. Bidding documents to be compiled and advertised in November 2025.

In December 2025, final plans were received, but one sheet still required editing by Parkhill. The specifications for this project are being reviewed by NUA staff, so bid documents can be prepared quickly following receipt and approval of the final plans. Bidding advertisement for this project is anticipated in January 2026.

Bidding for SMP 18 was advertised in late January 2026, and bids will be opened on February 26, 2026.

Bids were opened on February 26, 2026 and Vortex Services, LLC was awarded the base bid, as well as alternate B. A kickoff meeting will now be scheduled, and the timeline for when this work will begin will be established.

The contract with Vortex Services, LLC for the SMP-18 work was executed at the March 24, 2026 City Council Meeting. In April, a change order will be included in this project to include pipe bursting of a 12" sanitary sewer line along W. Brooks Street. The project kickoff for SMP-18 is scheduled for April 8, 2026.

The change order work along W. Brooks Street was completed in May 2026. Mobilization and residential notification for the larger portion of the project began in late May, starting with the project area between Magnolia and W. Imhoff Road.

As of June 2026, work has continued as planned in the SMP-18 Project area. The CIPP subcontractor will continue performing their work in Summer 2026, and Vortex is considering a change of open-cut sub-contractors, as their

current open-cut sub may not be able to perform the interceptor replacement work later this summer due to scheduling constraints.

Engineer: Staff with assistance from Lemke Surveying

Water Reclamation Facility (WRF) PFAS and Microplastics Fate and Transport: New regulations for PFAS are being promulgated by the EPA for drinking water but future regulations for wastewater effluent and biosolids are envisioned as well. To get information ahead of future rules for wastewater, this project will sample for PFAS and microplastics at locations throughout the WRF to determine levels through each process, PFAS formation or removal, and percentages of materials within liquid effluent or biosolids. Funding for this work will be from a loan from the Oklahoma Water Resources Board with 100 percent loan forgiveness (i.e., no ratepayer funds to be used).

The project Kickoff Meeting occurred 7/11/24 at the WRF. Garver to develop a sampling plan based on data received by WRF staff. NUA is also holding meetings with the USGS in August and September to explore additional CEC sampling at no cost to the NUA.

As of the end of November 2024, the sampling plan is in development. Equipment for the biosolids holding bins and plumbing to be acquired in February, after sampling plan review.

In August, NUA staff organized a meeting with USGS Research Hydrologists Michelle Lorah and Jason Masoner, and OU Professor of Civil Engineering and Environmental Sciences Bob Nairn regarding sampling.

As of December 2024, the WRF land application permit and soil testing is being reviewed by Garver to begin finalizing the sampling plan. A review of sampling needs will take place in January 2025.

An onsite meeting with Garver was conducted in January 2025. During this meeting, Garver announced plans to conduct baseline sampling for the liquid and solid treatment trains at the WRF in February 2025. Also occurring in February 2025, NUA staff will begin mixing biosolids and yard clippings to create Class-A compost, specifically for use in the biosolids troughs that will be created and regularly sampled throughout the duration of this project.

Delays in receiving sampling bottles have pushed sampling of the liquid and solid treatment trains to mid April. Materials for the class-A compost sampling troughs are being procured as the compost develops.

Initial sampling of the solid and liquid trains began in late April and is expected to conclude in May. The Class-A compost being developed for this project is near completion and should be fully developed by the end of May, which is also when the equipment for the Class-A compost troughs is expected to arrive on-site.

The initial sampling is expected to conclude in June with sampling of the solids treatment train. Delivery of materials for construction of the pilot beds is also expected in the month of June 2025.

Delivery of materials has started at the WRF, and the experimental troughs are expected to be completed by the end of July. Sampling to begin after the bins have been constructed.

As of September, results from sampling the solids/liquids treatment trains are still under analysis at Eurofins and the University of Oklahoma. The experimental troughs are assembled, and dry/wet sampling of the troughs will begin in October.

Regular sampling of the experimental troughs has begun and is ongoing. If the weather is unexpectedly dry throughout the Winter and Spring, potable water will be used to simulate rain events, in an effort to sample runoff and leachate.

In November 2025, initial sampling results for PFOS constituents and micro plastics were received. Garver is compiling the data and will present the initial findings in December 2025.

In December 2025, Garver shared their initial findings and suggested that several points in the solids treatment train should be resampled. This was suggested as their initial sampling run of the solids treatment train was concurrent with the installation of new dewatering equipment, and the samples taken at that time are not representative of the current day-to-day operations of the dewatering process. The new samples of the solids train will be taken in January 2026.

Samples of the solids train were taken at the end of January 2026, and samples from the experimental troughs were also taken following the winter storm in January. Regular sampling of the experimental troughs will continue through April 2026.

As all of the remaining sampling of the treatment trains were completed in February 2026. Sampling of the experimental troughs will continue until April 2026.

All lab results with the exception of Microplastics analysis from OU has been received by Garver and they are compiling the results in a final report for the project. A draft of the final report is expected to be received in Summer 2026.

A draft of the Final Report for NUA staff to comment on is expected in late July or early August 2026.

Engineer: Garver (Bryce Callies)

Water Reclamation Facility (WRF) Aeration Blower Replacements: The WRF has been in need of replacing two turbo blowers and outdated centrifugal blowers that supply the aeration basin with air for multiple years. The current turbo blowers have significant issues operating during the hottest portion of the year, and their replacements are already on-site. It is expected for the winning contractor to quickly install the new turbo blowers, but it could take upwards of a year or more to procure the other centrifugal blowers being replaced. This project also includes intake improvements for the turbo blowers and point repairs for leaks along the aeration main. Garver is the consultant on this project, and as of May 30 2024 bid opening, Crossland Heavy submitted the lowest bid, but bid award is still pending review.

In June 2024, EPA funding was authorized for this project. The authorization of the funding source is significant as this project must now meet all of the EPA requirements for funding. The project was bid with anticipation of using these funds, and now that funding is secured the project may proceed as anticipated.

Preconstruction meeting occurred on July 30, 2024 at the WRF. Crossland Construction Contractors produced a schedule of work beginning in late Fall for the install of the Turbo Blowers. Lead times for electrical components for the centrifugal blowers are a driving factor for their installation not beginning until Winter of 2025. Crossland will be onsite at the WRF in August to verify measurements and confirm their construction sequence planning.

As of August 2024, installation of the turbo blowers is expected to begin in late November or early December in 2024.

This project is expected to be funded with EPA funds and a Resolution before the Norman City Council on October 8, 2024 will be presented to convert this project to be fully funded by the EPA (80% EPA, 20% City fund match required).

On October 14, 2024 Crossland Heavy repaired the leak in the blower main line, which was a base bid item. This was originally expected to be done in November, and this expedient repair has put them ahead of schedule. Crossland is currently working on removal and replacement of the first turbo blower, which may be completed in November instead of December.

As of the end of November 2024, the first turbo blower has been placed on its concrete pedestal and delays in electrical equipment has prevented finalization of the installation of the blower. Even with this delay, the project is still expected to be on schedule, with both turbo blowers installed by the end of February 2025.

As of December 2024, the project has experienced no further delays and the first turbo blower is still on pace to have its installation completed by the end of February 2025.

As of January 2025, the complete installation of the first turbo blower and WRF staff blower training is expected to occur in mid to late February 2025.

As of March 2025, installation of Turbo Blower No. 5 is nearly complete. Turbo Blowers No. 5 and 6 will be tied into the WRF's Supervisory Control and Data Acquisition System (SCADA) in April 2025, and will be followed by testing, training, and then release.

As of April 2025, the network tie-in of Turbo Blowers No. 5 and 6 require an additional site visit from Atlas Copco to complete the work. Once this work is performed, Garver will then perform a site visit to connect Turbo Blowers No. 5 and 6 to the WRF's SCADA system.

Atlas Copco performed their final site visit in May, and Garver is expected to complete the SCADA Integration in June 2025. Final commissioning of the turbo blowers is expected to be done following this integration.

The centrifugal blowers are expected to be delivered in late July or early August. In the meantime, Crossland Heavy and Atlas Copco are working on adjusting the automated controls for the turbo blowers to fit WRF staff needs.

At the end of July 2025, Atlas Copco was procuring a new Rover for the aeration blowers at the WRF. The Rover will collect operational and system data of the blowers, which will then be used to diagnose and resolve existing issues with automation of the new turbo blowers.

As of August 29, 2025, Atlas Copco will be sending personnel to the WRF to resolve the automation control issues before mid September. VFDs for the centrifugal blowers nos. 1, 2, 3, and 4 have been received and VFD installation will begin on centrifugal blowers no. 1 and 2 in early September.

The issues with the turbo blower automation controls were resolved in September, and both turbo blowers are now fully installed and functioning properly. The centrifugal blower delivery has been delayed until October 28th. Install of the centrifugal blowers will begin once they arrive.

The centrifugal blowers arrived in late October and installation began in early November. The week of November 17, 2025 WRF staff will be trained on the use of the new centrifugal blowers.

In late November 2025, Centrifugal Blower No. 1 and 2 were installed. Centrifugal Blowers No. 3 and 4 will be installed in December, while training for the new blowers will be conducted in early January.

In December 2025, Centrifugal Blowers No. 3 and 4 were installed. The controls for the Centrifugal Blowers and their compatibility with the new Turbo Blowers will be finalized in January, followed by WRF staff training.

As of January 2026, all blowers are installed, but full integration into the SCADA controls has not been completed. Work for this project is anticipated to be completed in March 2026.

In February 2026, an issue was identified with the variable frequency drive (VFD) in the new Centrifugal Blower No. 3 that produced a fault. A replacement VFD will be delivered in March, and once installed, the 30-day period operational period will begin. Upon the completion of that period, Crossland Heavy will request a document indicating substantial completion of the project.

In May 2026, Norman IT staff and Garver SCADA integration staff met onsite to resolve network communication issues between the new blowers and the existing SCADA system. Following this meeting, the 30-day period for determining substantial completion will begin after a final meeting between Norman IT staff and Garver in June 2026.

As of June 16, 2026 all faults in the centrifugal blowers have been resolved by Garver and Norman IT staff. The equipment must operate continuously without fault for a 30-day period before we can begin the final acceptance process.

Engineer: Garver (Michael Nguyen)

Ashton Grove Lift Station Basin Study (WW0341):

On April 9, 2024, the Norman Utilities Authority approved Contract K-2324-168 with Dukes Root Control, Inc. for \$118,794.72 to assess sewer line conditions in the Ashton Grove Lift Station Basin, located east of 48th Avenue NW and south of West Rock Creek Road. The study includes several forms of assessment, including utilizing a sewer line rapid assessment tool (SLRAT) for line assessment, manhole inspections, and flow tracking using 36 iTrackers to be placed in manholes throughout the project area.

All assessments and field work completed in May 2024. During the 60-day iTracker period, the City has experienced several heavy rainfall events and will only need a 60-day period for the study instead of a 90-day period to gather sufficient inflow data.

As of July 18, all field work has been completed and iTrackers collected. Project report anticipated in late August or early September.

As of August 2024, deliverables are expected in early September with a follow-up deliverables presentation by Duke's soon after in September.

Deliverables presentation occurred on September 24, 2024. Deliverables presentation included SLRAT, manhole inspection, and iTracker results. City Staff to review deliverables and identify future actions for identified problem areas in October 2024.

During the Southwest American Water Works Association Conference, Peter met with Brian Conroy from Duke's in regard to inadequate data produced from several iTrackers in the project period. A follow-up meeting will be held in November to discuss what Duke's will do to resolve the gap in data.

Following discussion with Duke's staff, NUA produced a spreadsheet detailing the data issues with specific iTracker units. A follow-up meeting will be held with Duke's to determine how this issue may be compensated.

In a discussion regarding the meeting needs, a discrepancy between the Duke's iTracker flow out of the Ashton Grove Basin and NUA flow monitoring devices very near to the Ashton Grove Basin was discussed. The NUA flow values are to be given to Duke's for their evaluation and included in a January 2025 meeting.

Following the January 2025 meeting, Duke's reviewed the provided flow data and requested a February follow-up meeting so they can provide more details on the data provided and the study's performance. The goal of a more detailed data analysis is to identify specific areas in Ashton Grove for smoke testing to detect infiltration and inflow issues.

In the second meeting with Duke's they identified two key areas that are candidates for smoke testing.

Duke's will perform smoke testing in the Ashton Grove area in late October 2025. The smoke testing will cover 10,000 linear feet of sanitary sewer line and will be focused on areas identified as having potential infiltration and inflow issues from the basin study.

The smoke testing was performed and completed on October 22, 2025. Duke's will transmit deliverables for the smoke testing on November 17, 2025. Deliverables will include any defects found and noted during the smoke testing.

Following the November deliverables meeting with Duke's, NUA staff requested a technical follow-up meeting to further discuss the severity of the defects found during smoke testing. This meeting will occur in December 2025.

The technical follow-up did not happen in December 2025 due to scheduling conflicts, and it is anticipated to occur in January or February 2026.

A technical follow-up to the smoke testing deliverables meeting was conducted in January 2026. The meeting assisted in identifying manhole and appurtenance defect repair priorities, but the results did not clearly indicate the primary source of inflow and infiltration into the Ashton Grove basin.

Following the technical follow-up in January 2026, NUA will compile a list of significant manhole defects from the report, and will begin to repair them with respect to the severity of the defects.

No current updates for June 2026

SE Norman Lift Station Payback (WW0306): Staff has recently updated the wastewater model to project flows generated from full build-out of the Destin Landing Development in SE Norman. A series of interceptors as well as one large lift station with flow equalization can eliminate one existing and three proposed lift stations in southeast Norman. This project will estimate project costs, assign wastewater generation estimates to undeveloped properties to be serviced, and prorate payback costs per parcel based on wastewater generation projections. Developers might initially fund the lift station and/or the NUA with a portion of the funding paid back as additional areas develop. RFP issued 06/12/18 for this work with proposals due 07/15/18. On 08/07/18, staff selected Search, Inc. to prepare the sewer service area study and evaluate its potential as a payback project. This project was placed on hold while staff worked through the AIM Comprehensive Land Use Plan and associated wastewater master plan. With the completion of these efforts, staff will begin to incorporate the new projects into the long-term capital plan.

Bishop Creek Interceptor Project (WW0174): Project will replace or parallel approximately 20,600 feet of existing sewer interceptors in the in the Bishop Creek wastewater basin to accommodate the full build-out wastewater flows. The project area generally lies between Highway 9 and Constitution and between Jenkins and Classen Boulevard. This project was placed on hold while staff worked through the AIM Comprehensive Land Use Plan and associated wastewater master plan. With the completion of these efforts, staff will begin to incorporate the new projects into the long-term capital plan.

WATER PROJECTS:

Lindsey Tower Resurfacing (WA0182): The Lindsey Tower is an elevated water storage tank at the intersection of E. Lindsey Street and Classen Boulevard that was originally built nearly 100 years ago to serve Norman's potable water system. However, as Norman's potable water system expanded over the years, the system also changed and, in 2014, it was determined that Lindsey Tank no longer had the hydraulic characteristics necessary to function as viable potable water storage for Norman's system. However, because of the potential for Lindsey Tower to be used as dedicated storage for a non-potable reuse system and due to desire from stakeholders to keep the structure, demolition was put on hold. Interest from an external entity to have their logo on the tank, in addition to a desire from NUA to preserve the condition of the tank for potential future use, has led to the need to get updated bids for recoating Lindsey Tower.

A contract with Coastal Windforce for engineering services associated with this potential project will be submitted for approval by City Council in July 2026. In addition, bids for recoating the tank and installing the logo are currently scheduled to be opened on July 14, 2026. Also on July 14, 2026, NUA plans to request that City Council authorize immediate award of recoating contract if lowest and best bid is acceptable so project can commence immediately and logo can be installed by September 2026, which is critical to the external entity who will contributing to the cost of this project via a long term lease. The bid will include an alternate price to coat the legs of the tank. If the alternates are accepted, it is expected that this work would proceed later in the fall of 2026.

Robinson Water Line: 24th Ave NE to 12th Ave NE (WA0242) – Jacobs Engineering was selected as the consultant for the 30-inch water line project from 24thAve NE to 12thAve NE. The contract was approved by NUA on November 26, 2019, and project kickoff meeting was held January 14th, 2020. On May 6, 2020, a preliminary plan review meeting convened with NUA and Jacobs staff in attendance, and updated preliminary plans were approved in August 2020. In February 2021, 65% plans and specifications were submitted, and, after review by NUA and additional investigations by Jacobs, the 65% plans were approved in late 2021 with a revised alignment that included 900 LF of pipeline being installed in the southernmost traffic lane of E. Robinson Avenue.

During April 2022, the decision was made to defer construction on this project until at least Fiscal Year 2023/24. From that point, it was agreed that Jacobs could schedule final design work and easement acquisition at a pace intended to synchronize completion of final design, receipt of permit, and purchase of all easements with this revised construction schedule. However, Jacobs encountered issues with their chosen alignment, largely associated with a previously-identified and currently-unused OG&E easement along Robinson Avenue in front of large, adjacent properties owned by the United States Department of Veterans Affairs and J.D. McCarty. OG&E has now given formal authorization for Norman Utilities to encroach on their easement as needed for this project so preparation of final plans and easement acquisitions can now proceed.

Due to the critical nature of the project and the delayed progress in finalizing design for bid, meetings convened between NUA and Jacobs on January 6 and February 20, 2025. In these meetings, Jacobs and NUA committed to close coordination and working together toward the goal of completing final design as well as obtaining easements and permits in order to advertise the project in Summer of 2025. During April 2025, engineering and line maintenance staff reviewed current design documents, walked the alignment, and convened a review meeting on April 18, 2025. The major recommendation arising from this review was to move as much of the alignment as practical and acceptable into Robinson Avenue. As a result, a meeting convened with Norman Utilities Engineering, Utilities Line Maintenance and Public Works staff on June 26, 2025, and Public Works staff approved moving alignment into Robinson. Immediately following the meeting, NUA's final comments on drawings (which included a new alignment largely in Robinson) were forwarded to Jacobs. Between October 2025 and January 2026, NUA and Jacobs negotiated a Contract Amendment to

reimburse for additional fees associated with this revised alignment. On March 24, 2026, Amendment No. 1 in the amount of \$121,687 was approved by City Council.

A "re-kickoff" meeting convened in April 2026 and, during the month of June, final design of the new alignment continued. A revised final design should be submitted for Norman review during the month of July 2026 and final plans should be complete in August 2026 and immediately submitted to ODEQ for permits. Project should then be ready to advertise in September 2026 with construction contract award in October 2026. Based on this schedule, construction should be complete by mid-2027.

Engineer: Jacobs Engineering (Lisa Cox, PE)

Robinson Water Line: 12th Ave NE to Porter (WA0242 – Phase V) – On August 14, 2025, Proposals were received for Project WA0242, Phase V and Phase VI, the final two segments of the Robinson Avenue 30" Water Line, which, upon completion, will increase transmission capacity between the Norman WTP and the west side of Norman. On September 15, 2025, the Norman Utilities Authority Evaluation Committee convened to complete evaluation of the proposals. The committee selected Ardurra of Oklahoma City, OK as the best design engineer for the Phase V, 12th Ave NE to Porter segment. During October 2025, a meeting to discuss contract scope convened, and an initial scope and budget proposal was received in late December 2025. Negotiations are ongoing and should be complete and engineering contract ready to present to City Council for approval by August 2026. Schedule for design, bidding and construction will be formalized as part of negotiations.

Engineer: Ardurra (TBD)

Various Urban Area Water Line Replacements (WA0381): On August 14, 2025, Proposals were received for Project WA0381, Various Urban Area Water Line Replacements, which consists of the replacement of approximately 3,200 LF of 6" and 8" water lines that have reached the end of their useful lives and the replacement of lead service lines. On September 15, 2025, the Norman Utilities Authority Evaluation Committee convened to complete evaluation of those proposals. The committee selected Parkhill of Oklahoma City, OK as the best design engineer for the project. Parkhill was informed of their acceptance on October 1, 2025. Contract K-2526-115 in the amount of \$73,400 was approved by City Council on February 24, 2026, and a design kickoff meeting convened during March 2026. Preliminary design work was submitted for review and a review meeting convened during May 2026. Work on final design is currently ongoing, and final plans should be submitted for Norman review in early July 2026. Project should be ready for advertisement in August 2026 and a construction contract should be awarded to the low bidder in September 2026. Construction would then proceed into early 2027.

Engineer: Parkhill (Sara Senyondo)

Westwood Estates Water Line Replacements (WA0387): On August 14, 2025, Proposals were received for Project WA0387, Westwood Estates Water Line Replacements, which consists of the replacement of approximately 10,000 LF of 6" and 8" water lines that have reached the end of their useful lives and replacement of lead service lines in Westwood Estates east of 24th Ave between Crestmont and Dakota. On September 15, 2025, the Norman Utilities Authority Evaluation Committee convened to complete evaluation of those proposals. The committee selected Benham of Oklahoma City, OK as the best design engineer for the project. Contract K-2526-108 in the amount of \$170,000 was approved by City Council on February 24, 2026. A design kickoff meeting convened in April 2026, and preliminary design work is currently ongoing. Preliminary plans should be submitted for review in July 2026, and project should be ready for bidding in October 2026. If it is immediately advertised, a construction contract should be awarded to the low bidder in December 2026. Construction would then likely proceed into the spring 2027.

Engineer: Benham (TBD)

Carter Avenue Area Water Line Replacements (WA0388): On August 14, 2025, Proposals were received for Project WA0388, Carter Avenue Area Water Line Replacements, which consists of approximately 5,300 LF of 6" and 12" water lines that have reached the end of their useful lives and replacement of lead service lines along and adjacent to Carter Avenue between Acres and Robinson. On September 15, 2025, the Norman Utilities Authority Evaluation Committee convened to complete evaluation of those proposals. The committee selected Halff of Oklahoma City, OK as the best design engineer for the project. Halff was informed of their acceptance on October 1, 2025, and after negotiations, a

contract was approved by City Council on April 14, 2026. A design kickoff meeting convened in late April 2026 and preliminary design is currently ongoing. Preliminary plans should be submitted for review in July 2026, and project should be ready for bidding in October 2026. If it is immediately advertised, a construction contract should be awarded to the low bidder in December 2026. Construction would then likely proceed into the spring 2027.

Engineer: Halff (TBD)

Water Treatment Plant Various Improvements (WA0390): In 2006, the Norman Utilities Authority (NUA) approved a design contract with Carollo Engineers Inc. (Carollo) for design of critical improvements at the Water Treatment Plant (WTP) as well as for the expansion of plant capacity from 14 million gallons per day (MGD) to 17 MGD. This project, Water Treatment Plant Phase I Expansion, was bid in July 2009 and completed in 2011. In 2012, a follow up contract with Carollo was approved for additional critical improvements focused on addressing taste and odor issues at the WTP. The resultant project, Water Treatment Plant Phase II Improvements, was bid in March 2017 and construction was completed in 2020. As part of these two projects, Carollo identified other necessary but less critical upgrades that should be undertaken at the plant. In addition, once the upgraded processes constructed as part of the Phase I and Phase II project were placed into service, other processes in need of upgrade were exposed. As a result, a new project, Project WA0390, Water Treatment Plant Various Improvements, was created to address these various upgrades, which include:

- SCC Clarifier 3 Rehabilitation
- Filter Building HVAC and Roof Rehabilitation
- Ozone System Improvements — Modified monitoring and sampling
- Ozone System Improvements — 2 25-ton chillers
- On-Site Sodium Hypochlorite Generation System Improvements
- Combined Filter Effluent Sample Piping
- Chloramine Improvements
-

Regarding the WTP's SCC Clarifier 3 that is being rehabilitated, Clarifier No. 3 at the Norman Water Reclamation Facility (WRF) is the same model as the SCC Clarifier 3 at the WTP and it is also in need of rehabilitation. Given that the two clarifiers are of the same construction, dimensions and vintage, it made economic sense to include the rehabilitation of WRF Clarifier 3 in this project as well.

In addition, in 2015, Norman voters approved a rate increase to fund improvements to Norman's water supply, including expansion of Norman's well field. In 2016, NUA executed a contract with Carollo to furnish engineering services associated with this well field expansion. The well field expansion project included the evaluation and selection of ten (10) new well sites but, in order to ensure project could be completed within available budget, the original construction project included nine (9) wells and well houses. This project was bid in 2018 and the wells were accepted and placed into service in 2023. The project was completed under budget with sufficient remaining funds to construct the 10th well. For continuity reasons, Carollo will also design the well and well station for this well under this contract with permitting, bidding and construction administration to be performed by City Staff.

NUA has also recently experienced a failure of its Well No. 43. Since Carollo is preparing the design for one well, it made economic sense to also have them prepare a design for a re-drilled Well No. 43 at the same time under this project. As for the well described above, this project will be designed by Carollo with permitting, bidding and construction administration to be performed by City Staff.

Contract K-2526-17 for Carollo in the amount of \$1,271,525 was approved by City Council on October 28, 2025. A kickoff meeting convened in November 2025 and design is now ongoing. Design documents for well drilling were submitted for Norman review in June 2026, and preliminary plans for WTP Improvements are anticipated to be submitted in early July 2026. Review of both Wells and Preliminary WTP Plans would occur during July of 2026. Advertisement and bidding of Wells would then proceed in August/September 2026 with Award in October 2026 and construction continuing to early 2027. Final design of the WTP Improvements is expected to be complete by Fall of 2026 with construction commencing in early 2027 and continuing for approximately one year.

Tecumseh Water Line Replacement (WA0380): The existing 24-inch water line along Tecumseh Road is a vital component of the Norman water distribution system. The crossing of Interstate 35 is a portion that is extremely deep and is not able to be worked on by City staff due to this depth. This project will replace the pipe generally from Flood Avenue to Journey Parkway to provide more reliable and maintainable water service to the area and for transmission of water under Interstate 35. This project will also replace several ductile iron laterals along this corridor. Contract was executed on February 27, 2024. Proposed alignment was reviewed and comments sent back to Plummer in May 2024. Next steps are to meet with Public Works on the timing of Tecumseh Road Widening Project from 24th to Flood, in an effort to determine the best window to replace the waterline along that section of road.

A meeting with ODOT occurred in June 2024, with ODOT accepting the proposed alignment. The next steps in this project are to execute the alignment survey and begin geotechnical assessment of the soil near I-35.

As of July 2024, the alignment survey is to be scheduled in September, with 30% plan development to follow the survey.

The alignment survey was completed in September 2024, and the 30% plans are currently in development. The survey yielded no unexpected findings.

In October 2024, Peter was informed that the Plummer engineers on the project, Alan Swartz and Tayler Kent, were leaving Plummer. A follow-up meeting was held to discuss the status of the project, and Robert Weinert, the engineer replacing Alan Swartz as the lead was introduced. Robert is a seasoned engineer and has worked on large projects for NUA in the past (Robinson Phase I and II WL Replacement).

A technical memorandum is expected in late November, with the 30% plans pushed back to early December.

The technical memorandum was received in December with 35% plans, and is being reviewed by NUA staff.

As of January 2025, the 35% plans are still under review. Utilities staff met with Public Works in February 2025 to ensure there are no future conflicts with projects Public Works has planned in the same area.

NUA staff to meet with Plummer in early April to review Plummer's response to NUA's comments on 30% plans. Following this meeting, Plummer will begin working on 60% plan set.

As of April 2025, Plummer continues to work on the 60% plans.

In late May 2025, Utilities staff received the final Technical Memorandum from Plummer. 60% plans are expected in June or July 2025.

Plummer provided an update at the end of January to let City Staff know that the 65% and the subsequent 95% plans will be completed by July or late August.

NUA staff met with Plummer engineers on August 15, 2025 about finalizing the 65% plans. Plans are expected in September.

In September 2025, the need for additional survey along the I-35 crossing was identified. Plummer will perform the additional survey work, as well as procure easement documentation for two buildings in the project alignment under an amendment for this project that will be executed in November 2025.

The amendment for additional survey was approved in the November 25, 2025 City Council Meeting. Plummer will now conduct the additional survey, and procure the easement documentation for the two buildings in the project alignment.

In December 2025, Plummer continued to develop the 65% plans and has proceeded with the additional survey amendment. 65% plans are anticipated in the first quarter of 2026.

Plummer delivered the 65% plans in the second week of February 2026, and these plans and specifications were reviewed and commented on by NUA staff.

Staff met with Plummer to discuss comments regarding the 65% plans on March 23, 2026.

As of May 2026, Plummer is discussing the currently proposed alignment with ODOT with regard to how and where it crosses I-35. ODOT has plans for a new I-35 exit/entrance in the future at Tecumseh and I-35 that may affect the alignment.

Final plans have been received and staff will be meeting with Plummer on July 13, 2026 for a review workshop.

Engineer: Plummer (*Robert Weinert*)

Danfield Water Line Replacement (WA0379): This project will replace the existing 6 and 8-inch lines running along Danfield from where it intersects Brookhaven Blvd on the south the north to where it intersects the same street to the north. The existing lines are ductile iron pipe that are 40-50 years old and have experienced a significant amount of corrosion that have impacted water service to the development. The project is approximately 4,000 linear feet. The final design will also include waterline replacement of all five cul-de-sacs located in this section of Danfield. As of the first week in February, design for the Master Alignment has been completed. As of the first week in March 2024, design is underway. Design phase completion is expected in late April 2024. Follow-up with Parkhill on May 7, 2024 has design phase expected completion on May 17.

Plans were received on Monday October 7, 2024 and are currently under review by Norman Utilities Staff.

Staff has completed review of plans and bid documents are being prepared while Parkhill addresses NUA comments on the design.

From a 12-5-24 update email, NUA expects to receive the completed plans by January 1, 2025.

The Parkhill engineer on this project has moved to a different company and a meeting with the new project manager at Parkhill will take place in January 2025. As the initial plans were already received by NUA and returned to Parkhill with NUA comments to address, the final plans are expected to come in January or February 2025. NUA staff will meet with the new project manager in January to determine how close Parkhill is to tendering final plans.

During the meeting with the new Parkhill team assigned to this project, Parkhill determined the final plans will be ready by mid-February. Bid specifications are being prepared and bidding is slated to be advertised in March.

Bids were received and opened on May 1, 2025. The lowest bid received was from Southwest Water Works, LLC in the amount of \$1,585,350. The contract is expected to be awarded at the City Council regular meeting on June 10.

Construction to begin on this project on November 12, 2025, and notification of construction work to Brookhaven residents will be sent on October 13, 2025.

Construction began on November 12, 2025, and the project continues to progress as-scheduled.

Construction on this project continued through the month of December 2025 without any significant delays. This project is still progressing as-scheduled.

Construction is complete for the original project scope. Change Order No. 1 was approved on March 24, 2026, to complete the water line replacement necessitated by a Public Works sidewalk project.

As of May 2026, work for the project has been completed and final payment will be rendered in the June 23, 2026 City Council Meeting.

Final acceptance and final payment was approved at the June 23, 2026 City Council meeting for this project.

Engineer: Parkhill (*Sean Price*)

Advanced Metering Infrastructure (WA0351): The City of Norman has an aged water meter population and current and improvement technology have improved such that advanced metering infrastructure would provide significant benefits for the City and its customers. The implementation of this technology will reduce staff requirements for the reading of meters and will ensure more timely and accurate readings. With daily water usage information accessible for staff and the customer, customers will be able to be notified of leaks and better understand how water is used at their property. This will also help with water conservation efforts and billing resolutions. In addition to water metering improvements, the system and technology will also be leveraged to the maximum extent possible for monitoring the water system and other City needs. The consultant has completed the assessment phase of the project. The procurement phase, specifically the generation of the Request for Proposal, began in November. In May 2022, the Bureau of Reclamation notified staff that the City was awarded a \$500,000 grant under the Watersmart program or a \$2,000,000 grant under the Bipartisan Infrastructure Law program. Upon direction from City Council, staff is moving forward with this project to fully implement the project. Request for Proposal (RFP) 2223-13 was issued on August 25, 2022. Proposals were

received. Three vendors were short-listed and interviews were completed November 15-17, 2022. The top-ranked vendor was selected and contract negotiations are underway. A waiver from the BOR was received and the project is now moving forward with contracts awarded on April 9, 2024. The formal implementation kickoff was held in June. Radio network is installed and meters are communicating and reading on the system. Integration work for software is ongoing. Meter upgrades are about 99.5 percent complete and approximately 43,000 meters have been upgraded to date. Additional inventory was received in June and the contractor is replacing the previous meters. The Customer Engagement Portal became active on June 24, 2026.

Consultant: E Source (Alyssa Pourciau)

Well Field Blending and Future Groundwater Treatment Site (WA0214):

This project will determine the best location, layout, and treatment processes for blending and treating the 41 active groundwater wells utilized by the City of Norman. All active wells are currently in compliance with the standards set forth in the Safe Drinking Water Act and Public Water Supply Operations are not required to provide treatment and residual disinfectant under Oklahoma Administrative Code 252:631. However, the NUA also treats and distributes surface water from Lake Thunderbird. Since the water from the surface water source and the groundwater wells is blended in the distribution system piping, ODEQ has indicated that the system will need to be modified such that a minimum disinfectant residual of 1.0 mg/L of total chloramines (NHCL₂) should be found throughout all parts of the system in the future. In addition, maximum contaminant levels (MCLs) of total chromium and arsenic may be lowered by EPA, and a new MCL for hexavalent chromium may be established in the future, thus requiring additional treatment for the groundwater wells. NUA entered into a contract with Carollo Engineering, Inc. on June 22, 2021 in the amount of \$95,090 to develop preliminary layouts for the future build-out of the facility including immediate needs and future treatment processes. The Notice to Proceed date was set for June 29, 2021 and a kick-off meeting and site field investigations are scheduled to be held on July 21, 2021. Staff met with SRB, LLC this month to obtain assistance for acquiring the land needed for the blending location which includes review of property records, survey and map, and negotiation assistance. A Purchase Order was created for \$16,200 for these services, and a 28-acre parcel of land was approved to be purchased by Council on February 22, 2022 in the amount of \$800,000. This 28-acres, which became for sale in 2021, is located near a potential site that was evaluated as being in a more favorable location based on the layout of our wellfield, as indicated by a hydraulic model conducted by Plummer Associates, LLC. A final Technical Memo was received from Carollo in August 2022 and was sent to Plummer. This memo will be utilized by Plummer to determine the layout and modeling needed for the preliminary disinfection system. The engineering contract with Plummer for design of the disinfection system was approved by Council on October 11, 2022 in the amount of \$528,900. Staff had a kick-off meeting on November 1, 2022 with engineers. Staff held the chlorine demand and disinfection byproducts testing on December 19, 2022 at the WTP. No DBPs were detected and demand was very low, as expected. An additional sum of \$49,286 was added to the contract for work needed to improve the design following public comments. The Planning Committee and City Council approved the revised platting/zoning for the location. The Engineering Report has been submitted to the ODEQ for review. The Engineer has completed the final design for the project. Staff is currently reviewing.

Site Evaluation Engineer: Carollo Engineering, Inc. (Tom Crowley & Rebecca Poole)

Land Acquisition: Smith Roberts Baldischwiler (Bryan Mitchell)

Disinfection System Engineer: Plummer Associates (Alan Swartz)

Well Line Extensions (WA0214):

The Groundwater Treatment Facility (GWTF) is currently under design to provide disinfection and disinfectant residual to better protect the quality of the water for customers. In order to get water to the facility for chemical addition, water extensions from the well fields are necessary. Additionally, sections of line are proposed to ensure increased resiliency by eliminating single points of failure in the water network feeding the proposed GWTF. This project includes the extension of approximately 13,000 linear feet of 12, 16, and 24-inch water lines.

On July 17, 2025, the Norman Utilities Authority (NUA) issued Request for Qualifications (RFQ) 2526-8 to engineering firms for various projects. Several firms were selected for various projects but Plummer Associates, Inc. (PAI) was selected for the water well line extensions.

Engineer: Plummer Associates, Inc. (Chris Ferguson)

Lead Service Line Inventory and Replacement (WA0384): The recent Lead and Copper Rule Revision will require new measures for utilities to comply with the rule. Specifically included within this proposed funding are 1) Inventory of approximately 5,000 service lines, 2) Distribution of pitchers to 20,000 locations, and 3) testing of 20,000 locations resulting from any disturbance. Costs for the inventory continue until completed. Reduced costs for the pitchers and testing are proposed in later years since the Advanced Water Metering project will be completed. Line Maintenance has continued to complete service line inventories and, based on the results of the surveys and discussions with the ODEQ, the estimated number of unknowns was reduced to approximately 4,500 services. The final inventory was submitted to the DEQ on October 16, 2024. Service line verification was completed for Norman schools and as requested by Voda.AI for their analysis. Staff is working with Voda regarding the updated analysis for potential presentation to the ODEQ.

James Garner Ave Waterline Replacement from Main to Duffy (WA0338): This project will replace the aging 6, 8, 12, and 16-inch waterlines between Main Street and Duffy Street along James Garner Avenue in conjunction with the Public Works Department James Garner Avenue Streetscape project currently being designed by Cowan Group Engineering, LLC. The waterlines in this area are over 50 years old and have experienced failures that disrupt water service and traffic flows. Replacement of these waterlines prior to the surface improvements will ensure good infrastructure and reduce the likelihood that the surface improvements have to be removed and replaced for future water line replacement work. NUA entered into a contract with Cowan Group Engineering, LLC in the amount of \$93,800 on June 22, 2021. A kick-off meeting was held on February 15, 2022 after 60% streetscape plans were completed. Additional items were added to the project so an amendment will be brought to City Council for approval. This project will be completed in combination with the Public Works project to reduce overall restoration costs and impacts to the public. Project was bid but was over budget for the roadway portion of the work. Project advertised for bidding and bids to be opened on June 11, 2026. Contract award to Southwest Water Works, LLC occurred on June 23, 2026.

Engineer: Cowan Group Engineering, LLC (Jeff Cowan)

Jenkins Avenue Waterline Replacement (WA0353): This project will replace approximately 2,500 feet of existing 6-inch waterline with new 12-inch waterline in concert with the planned widening of Jenkins Avenue through the City of Norman Public Works Department. This project will also design a 1,000-foot extension of the Segment D transmission line recommended by the 2003 water master plan. In addition, this project will install a non-potable reuse line from Imhoff Road to Constitution Street. Freese and Nichols, Inc. is currently under contract with Public Works to design the widening on Jenkins Avenue and also the intersection improvements at Jenkins Avenue/Constitution Street/Imhoff Street, so staff determined that it would be in the best interest of the NUA to contract with Freese and Nichols, Inc. for this waterline project in order to ensure a cohesive design for both street improvements and the new water lines in this area. The contract with Freese and Nichols was approved by council on April 27, 2021 in the amount of \$95,740. Staff had a project kick-off meeting with engineers on May 27, 2021. Public Works will be combining the waterline work into the ODOT streetscape project. This will save money in restoration costs and allow for a shorter construction period for the entire project. ODOT has bid the project and awarded contract. Water line installation on this project is currently ongoing with all of the 12-inch water line installed from Timberdell to Lindsey. Additional work to be completed will be lowerings and extension of the 24-inch line from Constitution past the proposed traffic circle. Water work is completed to the level it can be until the next phase of the project.

Water Line Desktop Condition Assessment (WA0337): This contract provides for our consultant, Voda.AI, to complete a desktop condition assessment of the water lines within the distribution system. Each segment of water line within the City's database will be evaluated and scored for both likelihood and consequence of failure using information from GIS databases such as pipe age, material, soil conditions, and other factors relevant to pipe reliability. To prove their model's validity for our system, the model will be set up using historical data and the analysis will then be performed and compared against actual results for a test year. Staff have been working with the consultant to provide data and working through data cleanup. Initial results were provided in November. Staff reviewed the information in December and had modifications/corrections. Updated information provided and staff have reviewed the information. The project will be continued for the next 4 years with the information used as an input to identify future projects. Results for FYE 26 have been received and staff is utilizing information to create future projects.

Consultant: Voda.AI

Flood Water Line from Franklin to Huettner (WA0338): The existing 12-inch water line along Flood Avenue has experienced multiple failures impacting service to customers. This line was installed in the 1950s, and the segment from Robinson Street to Franklin Road was replaced 2022. However, the segment from Franklin Road northward has not yet been replaced. This project will replace the line from Franklin Road north to Huettner Road which is the southern extent of the area to be impacted by the interchange modifications for the East-West OTA Connector at Interstate 35. The project includes the replacement of approximately 3,500 linear feet of 12-inch water line to improve system reliability and reduce future maintenance needs.

Consultant: STV

SANITATION CAPITAL PROJECTS:

Compost Facility Scale House (SA0019):

This project will modify the existing City compost facility layout located at Bratcher Minor Road, west of Jenkins, to facilitate a more efficient operation for the public and facility, install scales used for weighing large loads of compost, and construction of a modular building with potable water and sanitary sewer for staff in charge of coordinating with customers. This building will also replace the prefabricated building purchased in 2003 that has become severely deteriorated and inadequate. Based on the project scope, staff appointed TriCore Group, LLC as the engineer responsible for design and bidding services. City Council approved the contract with TriCore Group in the amount of \$30,500 on May 11, 2021. Staff met with Engineers on March 4, 2022 to discuss preliminary plans. It was determined that a permanent building be built, rather than a prefabricated building, to better accommodate operations. In order to do this, Engineers had to subcontract an architect for the design of the building. An amendment to the contract for architectural services was approved by Council on April 12, 2022, which increased the cost of engineering services to \$39,000. The engineer requested an increase of \$4,000 to the contract in order to pay for redesign of the architectural plans. Staff is working on revisions to the contract to approve a final contract amount of \$43,000. Staff received final plans and specifications from the engineers on September 6, 2022 and are reviewing before starting the bid process. Planning reviewed the current set of plans and sent their comments on June 23, 2023. These were forwarded to the Engineer for incorporation to the final plan set. A quote for access control and cameras (Convergent) and low voltage (TransTel) was obtained by IT in June. The Engineer sent a revised set of plans this month. Upon review, there are pay items missing for concrete and asphalt work, as well as details and specifications missing for the storm shelter and other important components. Comments from Planning were not incorporated and a revised specifications book has not been sent. Updated plans and specifications are currently being prepared by TriCore. As of the first week in March 2024, City of Norman comments on the plans and specifications are currently being addressed by TriCore prior to entering the bidding phase of this project.

A discussion with Tricore took place on October 2, 2024 and they requested for Norman Utilities Staff to begin compiling bid documents. Bid documents are expected to be completed in November with the bidding process beginning in December. This project doesn't have the same priority as projects with federal or state funding window constraints such as the WRF Aeration Blowers and Biosolids CEC project, or projects that will have a greater impact on Norman residents such as the Danfield WL Replacement and SMP-18, which have all required significant input from the NUA in the period originally designated for producing the bid documents in October.

This project is expected to go out for bid in January or early February 2025. A request was made for Tricore to tender plans to Development Services for review while the bidding documents are finalized and the bidding process begins.

The project went out for bid in January and bid opening will be on March 20, 2025. As of March 2025, received bids are being evaluated before proceeding.

Following the evaluation of bids, Contract and Bonds have been sent to the lowest bidder WL McNatt & Company in the amount of \$1,787,506. This exceeds the budget for this project, and a change order has been negotiated and sent to WL McNatt & Co., reducing the scope of work on this project to bring costs into alignment with budgetary constraints.

The contract and change order for this project is expected to be awarded and approved in the last City Council regular meeting in May.

Contract was awarded at the May 27, 2025 City Council Regular Meeting and contract documents signed by CoN personnel were received on June 4, 2025. A preconstruction meeting will be held in June 2025 where a construction schedule will be set.

As of July 2025, submittals are undergoing the approval process with mobilization to follow.

As of October 2025, submittals are being reviewed by City Staff. Construction will not begin until submittals have been reviewed and approved.

As of November 2025, submittals have been reviewed and approved. Work will begin on the compost facility scale house in late November or early December.

The contractor is reviewing the grading plan CAD files before breaking ground on the project. The work will begin the second week of December 2025.

On December 29, 2025 construction began for this project. Construction began with pouring the foundation of the new compost facility building, and the facility has remained open during this portion of the construction.

In January 2026, the contractor completed the pour of the scale house foundation. Change Order No. 2 was executed on March 10, 2026, to provide supplemental structural engineering plan sheets as well as additional metal structural materials for the roof. Work on the project is currently ongoing.

As of May 2026, the metal framing has been completed and WL McNatt is now working on integrating electrical utilities while completing the non-metal portion of framing the new building.

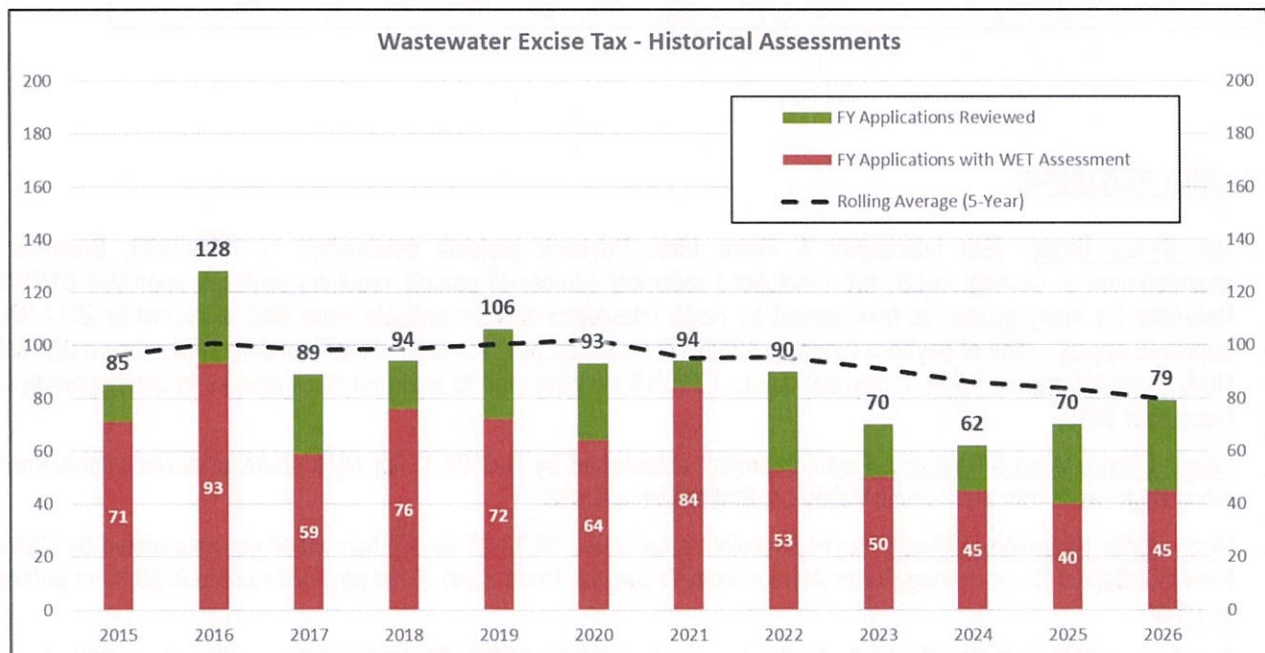
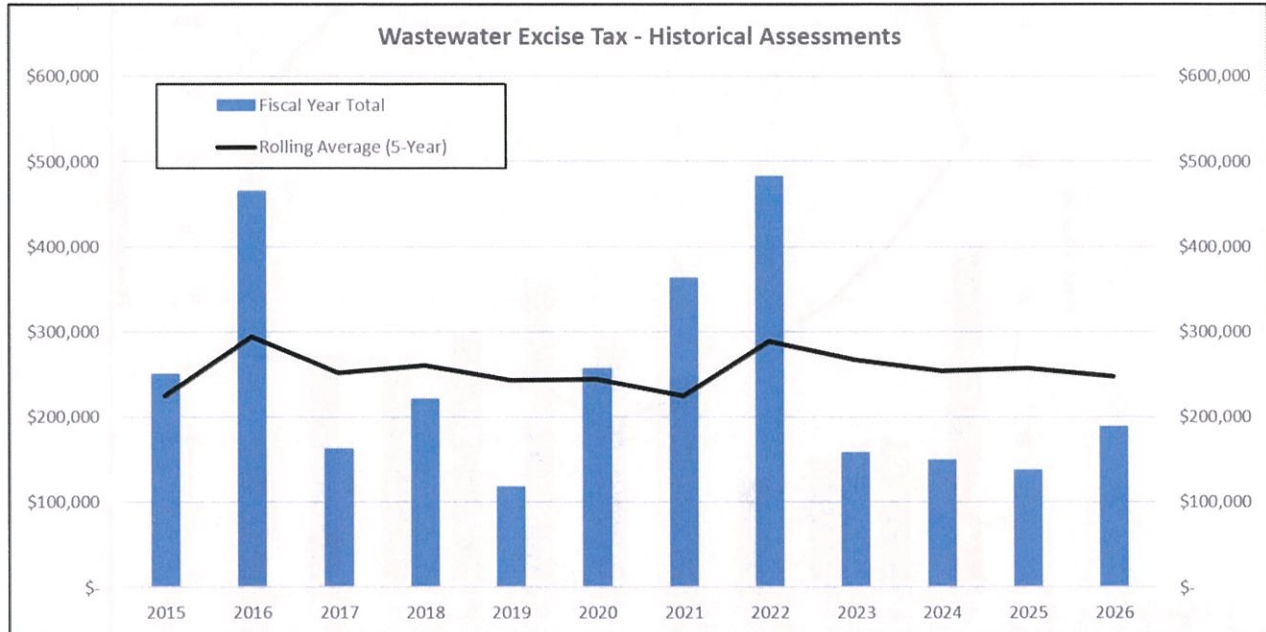
In July 2026, the sidewalk surrounding the building and the remaining concrete driveway will be poured.

Engineer: TriCore Group, LLC (Greg Vance)

Sanitation Cost-of-Service Study (SA0025): This study will complete a financial evaluation of the Sanitation Fund. Raftelis, who has performed several financial studies for the Utilities Department, was selected to complete this work. Under this contract, Raftelis will evaluate the overall financial condition of the Sanitation fund amidst increasing costs. In summary, this study will develop a financial plan based on historical revenues and anticipated operating and capital expenditures, assess costs for service for various customer classes and services provided to sanitation customers, evaluate the current rate structure and prepare recommended modifications or increases to eliminate customer class subsidies and/or meet requirements for the financial plan; and present information to City Council. Contract was awarded by City Council on January 23, 2024. Raftelis has provided the final report for staff review. Additional information requested by Council for rural recycling.

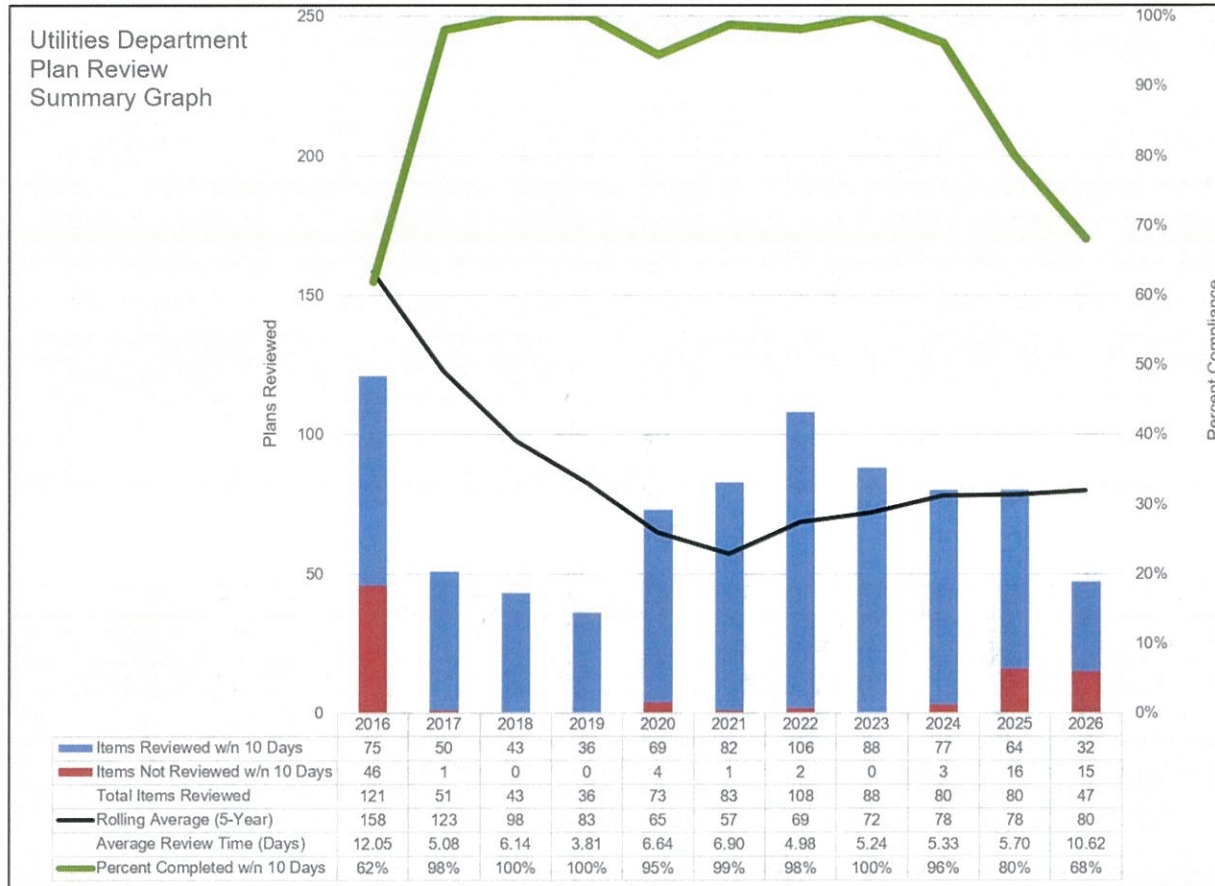
Wastewater Excise Tax – Non-Residential:

WRF Investment Fee/Wastewater Excise Tax: Staff evaluated the Wastewater Excise Tax on six commercial entities last month. Two applications were determined to increase wastewater flows over the previous use of the site. For the fiscal year, 79 commercial properties have been reviewed and a total of \$188,020.52 has been assessed to the entities that will increase wastewater flows for their respective property. Below are graphs showing the amount assessed and the number reviewed.



PLAN REVIEW:

Two plan sets were reviewed this past month. Staff has reviewed 47 plans for the current fiscal year with an average review time of 10.62 days and with 68 percent of plans reviewed within 10 days.



RECOUPMENT PROJECTS:

1. NW Sewer Study: 36th Interceptor & Force Main Payback projects established in 1998/1999: Because of abandonment of Carrington LS, two resolutions reducing number of parcels requiring payback approved 01/10/12. Releases for many properties now served by North interceptor system projects were filed of record in 2012. NUA approved appropriation of payback funds on 12/05/17. Collected payback fees of \$697 for Jolley Addition on 03/23/18. NUA approved appropriation of payback funds 12/10/19 allowing staff to issue payback checks to developers in late December 2019.
2. Sewer Service Area 5 Payback: Payback project established by R-0304-13 for NUA share of sewer improvements along Highway 9 from the Summit Valley Lift Station to the USPS.
3. North Porter Waterline Payback: Payback project established 04/12/05 for 12-inch waterline constructed by Calvary Free Will Baptist Church along Porter Avenue from Tecumseh Road north. Total payback to date is \$0.00 of potential \$61,177.
4. 36th Avenue NW Waterline Payback: Payback project established 08/24/99 for 24-inch waterline along 36th Avenue NW from Tecumseh Road to SE 34th in Moore. Total payback to date is \$65,123.
5. 24th Avenue NW Waterline Payback: Payback project established 04/22/08 for 24-inch waterline along 24th Avenue NW from convention center to Tecumseh Road. Medcore billed \$27,212 on 04/15/20; total payback to date is \$87,074 of original project cost of \$346,134.

6. Post Oak Lift Station Payback: Payback project approved 04/14/09 for sewer and lift station improvements to serve the Links development and other properties in SE Norman. Construction complete and final payback costs approved 01/25/11. Parcel 5 payback of \$15,717.09 paid 12/15/15; total of \$15,717.09 paid to date and will be returned to Links at end of fiscal year. Payback funds returned to Links in January 2018. Links check reissued in July 2019 as previous check was never cashed.
7. Interstate Drive Waterline Payback: NUA approved payback project on 04/22/14 for waterline improvements in University North Park in conjunction with the extension of Interstate Drive. Construction was complete in late 2015. Staff has finalized project costs, payback amounts and the Final Payback resolution approved 12/10/19. Hudiburg Subaru billed \$28,540 on 04/24/20 and UNP was billed \$32,963 for detention pond on 04/24/20.
8. Ruby Grant Waterline Payback: NUA will soon consider a new waterline payback project for waterline improvements along Franklin Road in conjunction with the Ruby Grant Park Improvements. Norman Forward through the Parks Department will fund 50% and the NUA will fund the remaining costs to be paid back over 20 years as property to the north develops. Design plans are complete and project will bid 07/25/19. Ruby Grant Waterline Payback project approved by Council 12/10/19; construction of 12-inch waterline is nearing completion. Battison Honda is considering new development along Interstate Drive north of Franklin Road that will connect to the Ruby Grant Waterline.

Private Water Well Permits Issued

No private well permits issued in June, 2026

DIVISION OF ENVIRONMENTAL RESILIENCE AND SUSTAINABILITY

June 2026 SUMMARY

	MONTHLY	YEAR-TO-DATE
STORMWATER CONSTRUCTION SW		
INSPECTIONS	98	1076
ACTIVE SITES	96	1048
CITATIONS	0	0
NOVS	0	0
CDOS	0	0
SWOS	0	0
ECPS	3	39
STORMWATER INDUSTRIAL SW		
INSPECTIONS	0	4
ACTIVE SITES	4	4
CITATIONS	0	0
NOVS	0	0
CDOS	0	0
SWOS	0	0
ECPS	0	0

STORMWATER MS4 OPERATIONS		
ACTION CENTER	11	64
PWSTORMWATER	0	7
CALLS	4	71
OTHER	24	156
TOTAL INQUIRIES	39	298
OUTFALL INSPECTIONS	0	64
MCM 5 INSPECTIONS	0	129
MCM 6/P2 INSPECTIONS	2	24

PRETREATMENT/FATS, OILS, AND GREASE (FOG) PROGRAM		
FOG INSPECTIONS	31	311
FOOD LICENSE APPROVAL	3	28
SIU INSPECTIONS	0	17
SIU SITES SAMPLED	0	32
TABLE II MONITORING (%)	0%	100%
TABLE III MONITORING (%)	0%	75%

HOUSEHOLD HAZARDOUS WASTE		
HHWF: CARS SERVED	103	817
SWAP SHOP VISITS	7	89
OIL DISPOSED	4025	25585
ANTIFREEZE DISPOSED	0	6840
TIRES DISPOSED	21735	136355
HHW MATERIAL COLLECTED	7403.5	51318
E-WASTE: CARS SERVED	0	1156
E-WASTE COLLECTED	0	72943
TOTAL CARS SERVED	103	1957
TOTAL MATERIAL COLLECTED	7403.5	122205.5

REVENUE			
FOG PROGRAM	\$	1,900.00	\$ 32,300.00
SURCHARGE	\$	-	\$ 106,336.85
LAB ANALYSIS RECOVERY	\$	-	\$ -
IND. Dischg. Permit fee	\$	-	\$ -
TOTAL	\$	1,900.00	\$ 138,636.85

ACTIVITIES
ECAB
Provided staff liaison support including attending meetings, preparation of minutes, speaker scheduling and issue research.
Beginning planning stages for MCPA review
Deciding on new topics for concentration
Developing social media educational topics
DoERS
On June 2, Michele Loudenback met with Amanda Nairn and Kyle Arthur to discuss and coordinate action around the BOR grant for LTWA.
On June 2, Loudenback, Michelle Chao met with Fertile Ground to discuss modifications to the FSC.
On June 3, Loudenback, Chao and Jason Murphy met with new intern to discuss the pond work
On June 4, Loudenback and JD Epperson presented at the OWEA short school; Chao, Boteler and Gates attended.
On June 9-10, DoERS facilitated Blue Thumb training for local volunteers
On June 12, Chao and Loudenback interviewed to replace Garrett Billings
On June 14 and 27, a two-part compost class was held
On June 15, Chao and Boteler attended the DEQ OKR10 stakeholder meeting
On June 20, Epperson facilitated a Moth Walk at Ruby Grant
On June 22, Loudenback attended the Parking Study meeting
On June 23, Loudenback attended a coordination meeting about homeless encampments.
On June 29, Loudenback met with Eagle candidate Caio to develop a project - pergola at LEAF
Members of LTWA, COSWA, OCASA, LTWP, and OKRA

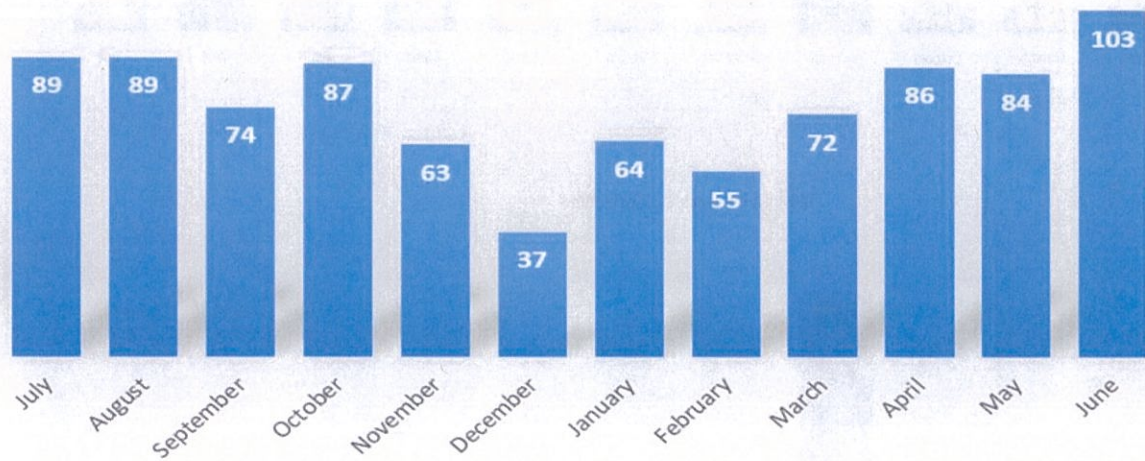
Upcoming Events:

11-Jul National Trails Day at Saxon
15-Jul OFMA SWQTC
7/25/2026 Habitat and All That at the Well
9/27/2026 Monarchs in the Park

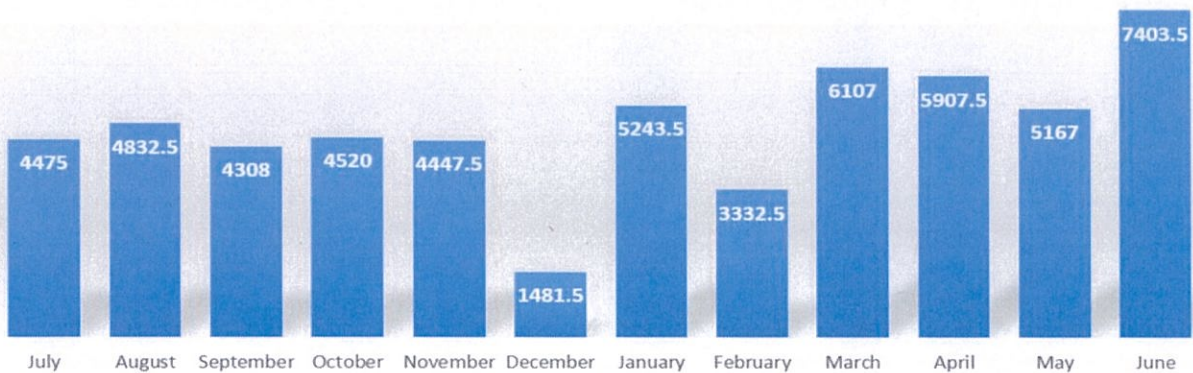
Projects

Line Maintenance Solar Bid
Pathways for Pollinators and People
OCC grant for Bishop Creek Eco-park
5K and Fun run
LTWA BOR grant for Carrington
Sequoyah Trails Pond Retrofit

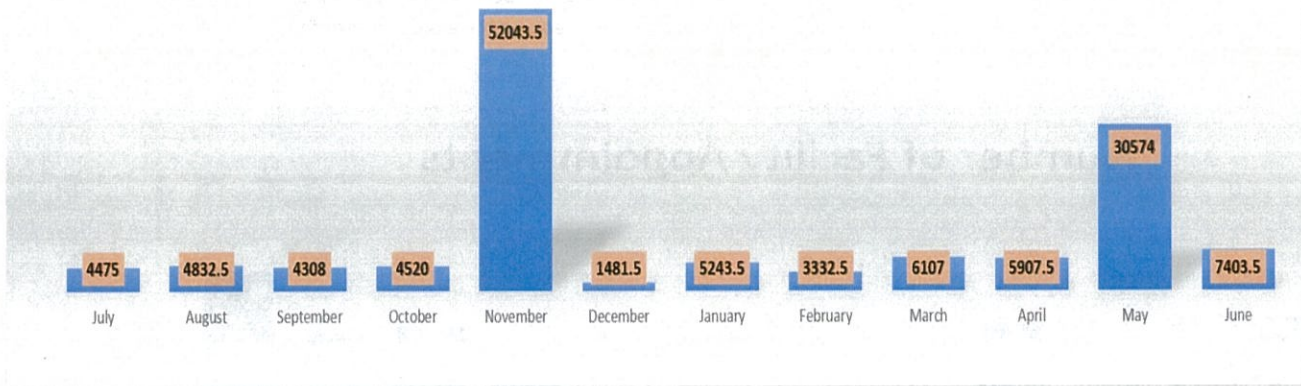
Number of Facility Appointments



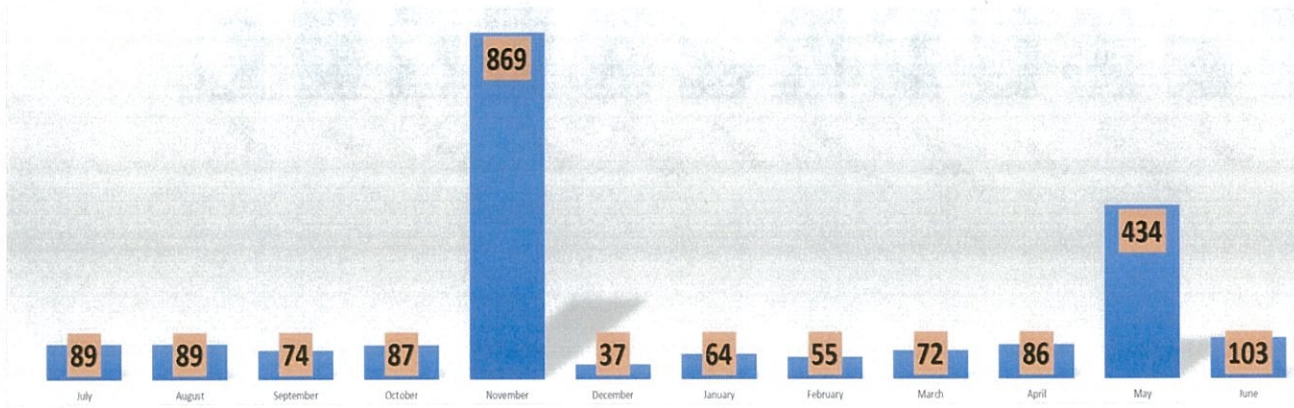
Amount Collected in Pounds at Facility (lbs)



Amount of All Waste Collected in Pounds (lbs)



Total Waste Disposal Customers



CITY OF NORMAN				
DEPARTMENT OF UTILITIES				
LINE MAINTENANCE DIVISION				
MONTHLY PROGRESS REPORT				
WATER MAINTENANCE				
	FYE 2026		FYE 2025	
June 2026	MONTH	YTD	MONTH	YTD
New Meter Sets:	34	396	33	389
Number Short Sets	34	392	31	369
Number Long Sets	0	4	2	20
Average Meter Set Time	5.09	5.61	5.91	6.29
Number of Work Orders:				
Service Calls	430	5,633	629	6,416
Meter Resets	0	7	1	6
Meter Removals	18	122	7	39
Meter Changes	6	254	15	529
Locates Completed	415	6,213	722	6,923
Number of Water Main Breaks	11	151	6	163
Average Time Water Off	1.71	1.55	3.54	1.56
Number of Water Leaks	63	871	65	603
Fire Hydrants:				
New	0	1	0	1
Replaced	1	11	0	9
Maintained	57	807	65	536
Number of Valves Exercised	119	1,419	87	1,290
Feet of Main Construction	0	400	0	0
Hours of Main Construction	0	596	0	0
Meter Changeovers	0	4	0	0
OJI's	0	2	0	6
Hours Flushing/Testing New Mains	15.92	252	17	144
Hours Worked Outside of Division	0.00	0.00	0	0

CITY OF NORMAN				
DEPARTMENT OF UTILITIES				
LINE MAINTENANCE DIVISION				
MONTHLY PROGRESS REPORT				
SEWER MAINTENANCE				
	FYE 2026		FYE 2025	
June 2026	MONTH	YTD	MONTH	YTD
Obstructions:				
City Responsibility	0	12	0	25
Property Owner Responsibility	15	197	17	239
TOTAL	15	209	17	264
Number of Feet of Sewer Cleaned:				
Cleaned	89,736	1,047,241	94,777	1,220,522
Rodded	835	45,167	2,835	47,477
Foamed	0	101,415	0	100,216
SL-RAT	0	17,098	0	26,696
TOTAL	90,571	1,210,921	97,612	1,394,911
Sewer Overflows:				
Rainwater	0	0	0	2
Grease/Paper/Roots	0	5	0	4
Obstruction	0	2	0	1
Private	0	9	0	4
Other (Lift Station, Line Break, etc.)	0	0	0	1
Total Overflows	0	16	0	12
Feet of Sewer Lines Televised	16,172	365,131	42,632	451,341
Locates Completed	261	3,388	272	3,169
Manholes:				
Inspected	1,064	13,671	1,181	14,275
New	0	1	0	0
Raised	2	43	0	29
Repaired	5	29	0	23
Feet of Sewer Lines Replaced/Repaired	4.00	77.00	4	52
Hours Worked at Lift Station	33.78	532.88	38	643
Hours Worked for Other Departments	3.08	35.75	96.89	176.92
OJI's	1	5	0	2
Square Feet of Concrete	0	198	0	0
Average Response Time (Minutes)	22.00	22.72	28.00	22.72
Number of Claims	1.00	0.00	0.00	0.00

City of Norman, Oklahoma
Department of Utilities

Monthly Progress Report
Water Reclamation Facility
June 1-31, 2026
Flow Statistics

	FYE 2026		FYE 2025	
	<u>This Month</u>	<u>YTD</u>	<u>This Month</u>	<u>YTD</u>
Total Influent Flow (M.G.)	313.4	3505.0	493.9	4444.3
Total Effluent Flow (M.G.)	304.1	3371.5	432.6	4310.6
Influent Peak Flow (MGD)	16.7	16.8	25.3	40.5
Effluent Peak Flow (MGD)	17.0	17.0	22.8	42.3
Daily Avg. Influent Flow (MGD)	10.5	11.1	16.5	12.8
Daily Avg. Effluent Flow (MGD)	10.1	11.2	14.4	12.2
Precipitation (inches)	6.4	57.0	10.6	90.0

Discharge Monitoring Report Stats

5 day BOD:

EPA minimum percentage removal 85%
Avg. Avg.

Influent Total (mg/l)	143	94
Effluent Carbonaceous Total	2.2	2.2
Percent Removal	98.4	97.7
Total Suspended Solids:		
Influent (mg/L)	234	148
Effluent (mg/L)	2.9	20.6
Percent Removal	98.7	86
Dissolved Oxygen:		
Influent (min)	0.8	1.4
Effluent (min)	7.9	8.3
pH		
Influent (Low)	6.9	6.9
(High)	7.8	7.3
Effluent (Low)	7.0	7.0
(High)	7.4	7.5
Ammonia Nitrogen		
Influent (mg/L)	30.6	14.1
Effluent (mg/L)	0.3	2.7
Percent Removal	99.0	81.0

Utilities

Electrical

Total kWh Used (Plant wide)	339,520	5,330,280	422,200	5,786,720
Aeration Blowers	112,400	1,686,600	145,700	1,541,500
UV Facility	70,800	703,800	67,800	823,200

Natural Gas

Total cubic feet/day (plant wide)	492,000	6,495,360	232,000	5,310,000
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Public Education (Tours)

Total Attendees for FYE 26	69	222
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Reclaimed Water System (MG)

0.0	0.0	0.0
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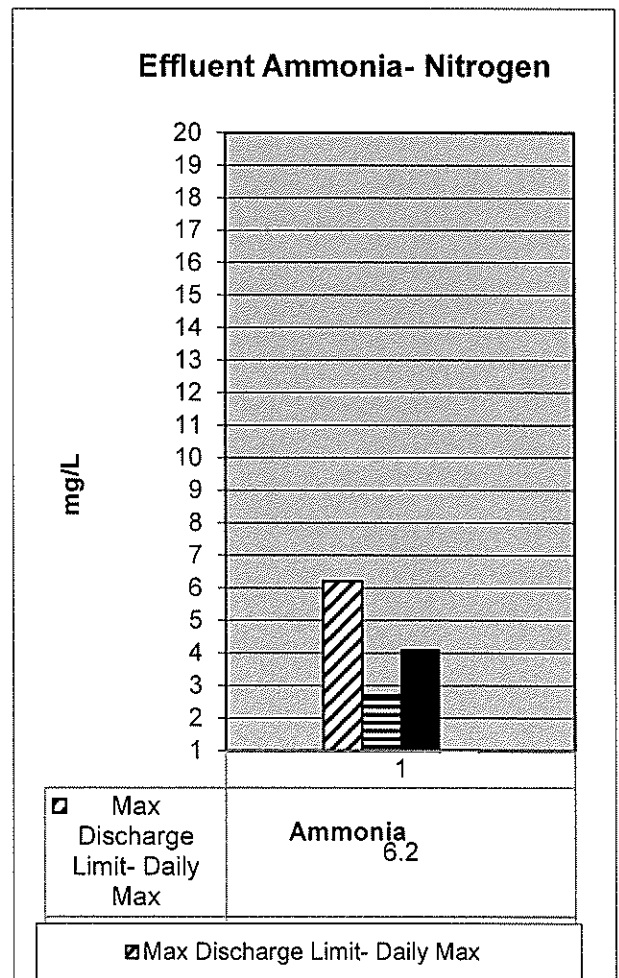
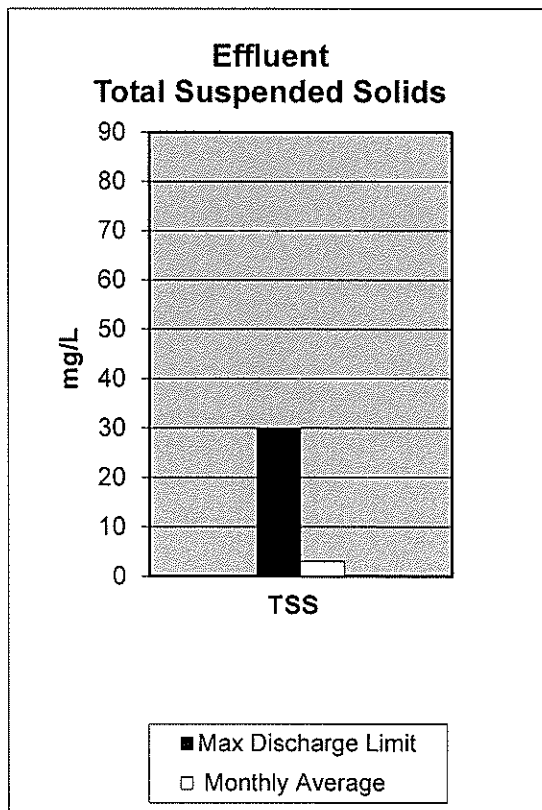
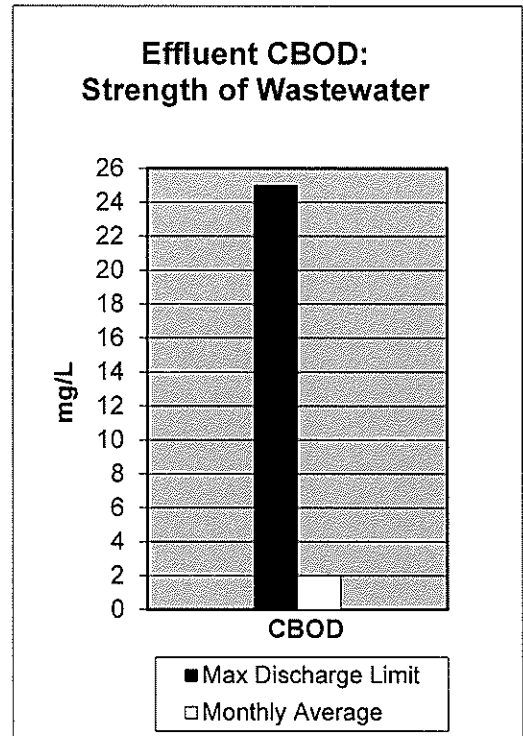
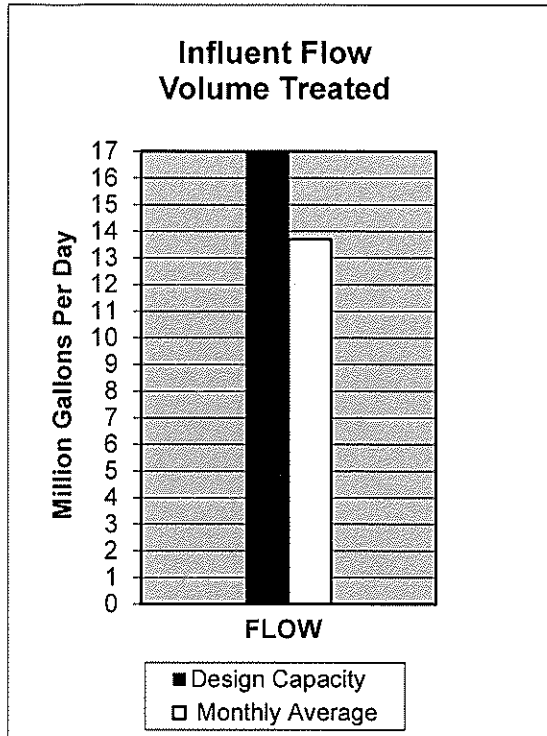
OU Golf Course

3.2	4.3	103.6
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E. coli average for June 2026 **23 MPN/100** (Limit is 126)

End of Fiscal Year Totals

CITY OF NORMAN
WATER RECLAMATION FACILITY
June 2026



Comments here

**CITY OF NORMAN, OKLAHOMA
DEPARTMENT OF UTILITIES
MONTHLY PROGRESS REPORT**

WATER TREATMENT DIVISION

MONTH: June-2026

	FYE 2026		FYE 2025	
	<u>This month</u>	<u>Year to date</u>	<u>This month</u>	<u>Year to date</u>
Water Supply				
Plant Production (MG)	336.04	3669.90	343.56	4079.33
Well Production (MG)	119.41	1290.18	46.59	894.93
Oklahoma City Water Used (MG)	30.00	363.74	29.99	361.40
Total Water Produced (MG)	485.44	5323.82	420.14	5335.66
Average Daily Production	16.18	14.59	14.00	14.62
Peak Day Demand				
Million Gallons	18.45	21.14	18.05	23.15
Date	6/10/2026	8/18/2025	6/25/2025	8/6/2024
System Capacity (see note 1)	30.34	30.34	30.34	30.34
Demand Above Capacity (Peak Day)	0.00	0.00	0.00	0.00
Note 1: 2024- system capacity updated to reflect actual firm capacity from all sources				
Costs				
Plant	\$739,888.25	\$8,497,807.04	\$700,764.79	\$8,392,544.51
Wells	\$263,746.31	\$2,898,730.77	\$210,547.24	\$2,748,083.09
OKC	\$110,312.18	\$1,369,138.91	\$102,960.41	\$1,232,968.69
Total	\$1,113,946.74	\$12,765,676.72	\$1,014,272.44	\$12,373,596.29
Cost per Million Gallons				
Plant	\$2,201.81	\$2,315.54	\$2,039.72	\$2,057.33
Wells	\$2,208.76	\$2,246.76	\$4,519.15	\$3,070.72
OKC	\$3,677.32	\$3,764.09	\$3,433.04	\$3,411.66
Total	\$2,294.70	\$2,397.84	\$2,414.12	\$2,319.04
Water Quality				
Bacterial Samples in Compliance	100	1,196	101	1,202
Bacterial Samples out of Compliance	0	16	2	4
Total number of inquiries (Note 2)	0	9	1	13
Total number of complaints (Note 2)	1	42	0	34
Number of complaints per 1000 service connections	0.02	1.02	0.00	0.79
Note 2: Prior to April 2016 complaints and inquiries were grouped together, listed as complaints, and not distinguished.				
Safety				
Hours lost to OJI	0	0	0	28
Hours lost to TTD	0	0	0	0
Total Hours Lost	0	0	0	28
Safety Training Sessions Held	1	3	1	2
Public Education				
Number of tours conducted	3	20	1	21
Number of people on tours	44	273	24	230

Notes:

Pump and motor replaced at well 49 and well 3.

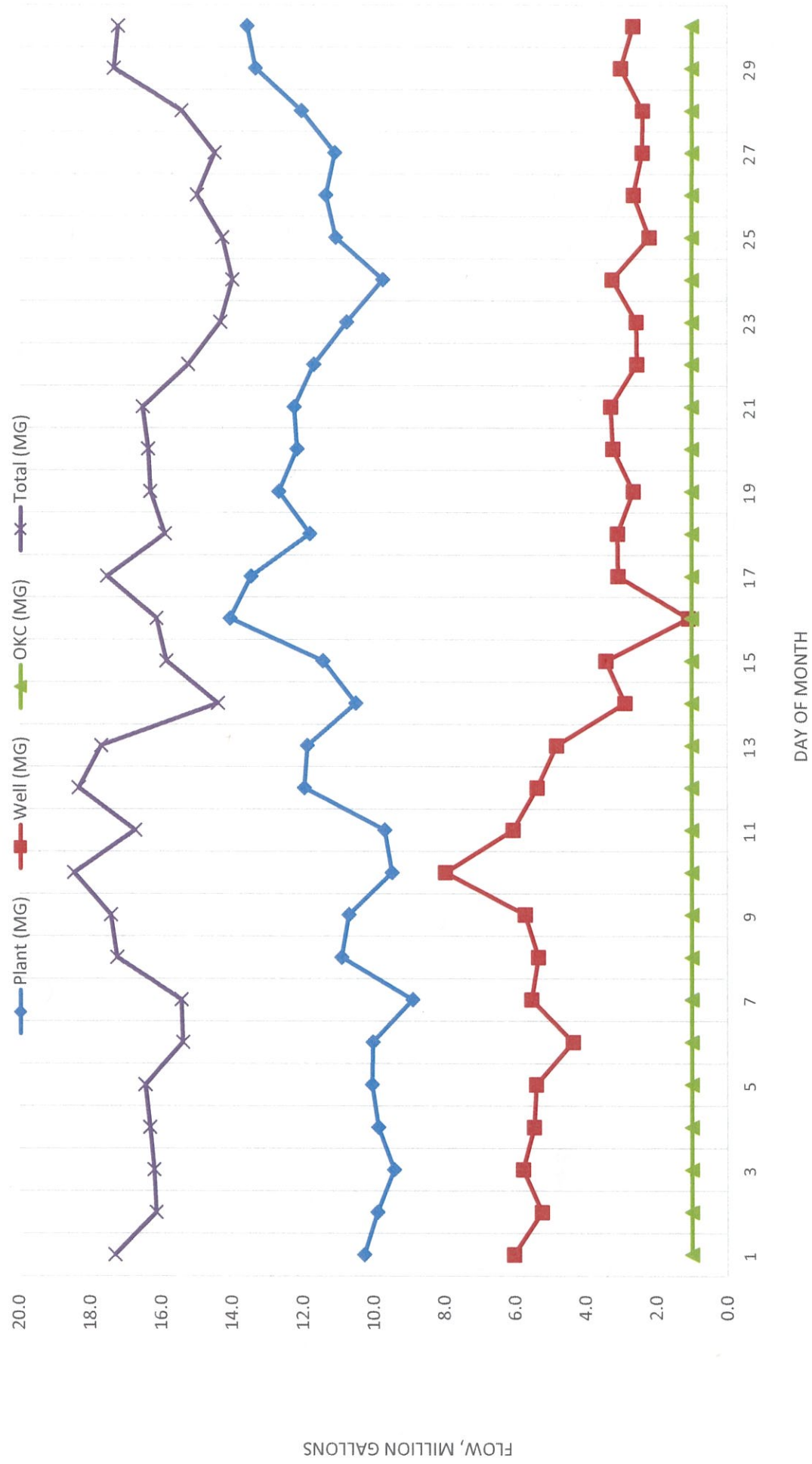
The replacement Nitrogen Skid compressor has been received and is being installed by staff.

Shut off SCC 3 for maintenance and started SCC 4. Staff repaired CO2 line in SCC 4.

Started SCC 2 due to demand.

Central Power replaced a motherboard in the power generator controls.

WATER PRODUCTION FOR JUNE 2026



COMPOST MONTHLY REPORT

JUNE 2026

MONTH

TONS BROUGHT IN BY COMPOST CREWS:	580.25
LANDFILL TIPPING FEE'S	\$ 21.75
SAVINGS FROM NOT DUMPING AT LANDFILL:	\$ 12,620.44

TONS BROUGHT IN BY PUBLIC:	2,300.00
TONS BROUGHT IN BY CONTRACTORS :	3,056.00
TONS BROUGHT IN BY OTHER CITY DEPARTMENTS:	360.00
LANDFILL TIPPING FEE'S	\$ 21.75
SAVINGS FROM NOT DUMPING AT LANDFILL:	\$ 124,323.00

TOTAL SAVINGS FROM NOT DUMPING AT LANDFILL:	\$ 136,943.44
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REVENUE COLLECTED FROM COMPOST SALES:	\$0.00
REVENUE COLLECTED FROM GATE SALES:	\$3,820.00

TOTAL TONS COLLECTED	6,296.25
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	<u>MULCH CUBIC YDS</u>	<u>COMPOST CUBIC YDS</u>
	MONTH	MONTH
PARKS DEPT.		
ROAD & CHANNEL		
LINE MAINTENANCE		
STREET DEPT.		
WATER TREATMENT		
MURPHY PRODUCTS OKC		
SELF LOADING BIN		
DRYING BEDS	1,000	
COMPOST SOLD BY CUBIC YARDS		
MULCH SOLD BY CUBIC YARDS		
TOTAL:	1,000	0

CURBSIDE MONTHLY RECYCLING REPORT

Jun-26

PROGRAM STATISTICS

	AVERAGE
	MONTH
SET OUT/PARTICIPATION RATE:	99%
AVERAGE TONS PER DAY :	14.87
POUNDS PER HOME:	17.25

COMMODITY BY TON

	% of Total	TONS
ALUMINUM BEVERAGE CAN	2.10%	5.4
#1 PET	5.50%	13.2
NEWS	0.00%	0
GLASS CONTAINERS	5.72%	13.73
MIX PAPER	33.40%	80.15
PLASTIC FILM	0.57%	1.37
#2 NATURAL	0.90%	2.16
#2 COLOR	1.10%	2.64
#3-#7	0.00%	0
METAL	0.82%	1.97
RIGIDS	0.89%	2.14
TIN-STEEL SCRAP	3.30%	7.92
TRASH	28.30%	67.91
OCC	17.40%	41.75
TOTAL	100.00%	240.34

	MONTH
SERVICE CALLS (MISSES)	10
HOUSESIDE	0
REMINDER	0
SCATTERED	0
MISC.	0
REPAIR	6
NEW	46
ADD	8
MISSING	8
EXCHANGE	0
REPLACE	6
PICK UP	25
TOTAL CALLS	109.00

	MONTH
LANDFILL COST AVOIDANCE	\$5,227.40

SANITATION DIVISION PROGRESS REPORT

SUMMARY 2026

FYE 26

MONTH

YR-TO-DATE

Vehicle Accidents

1

13

On The Job Injuries

1

5

Bulk Pickups

50

657

Refuse Complaints

122

1412

New Polycarts Requests

74

694

Polycarts Exchanges

4

55

Additional Polycart Requests

98

814

Replaced Stolen Polycarts

20

232

Replaced Damaged Polycarts

74

657

Polycarts Repaired

17

266

MONTHLY TRANSFER STATION REPORT

June 2026

	TONS PER MONTH	REVENUE PER MONTH
O.U.	333.61	\$19,672.20
STANDARD GATE	775.29	\$87,420.48
RESIDENTIAL	408.58	\$19,585.20
MATTRESS		\$600.00
TOTALS:	1,517.48	\$127,277.88

	MONTH
# OF LOADS TRANSPORTED TO OKC LANDFILL BY TRANSFER STATION TRUCKS.	378.00

# OF TONS TRANSPORTED TO OKC LANDFILL BY TRANSFER STATION TRUCKS.	8154.28
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# OF LOADS TRANSPORTED TO OKC LANDFILL BY INDIVIDUAL SANITATION TRUCKS.	0.00
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# OF TONS TRANSPORTED TO OKC LANDFILL BY INDIVIDUAL SANITATION TRUCKS:	0.00
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TOTAL LOADS BROUGHT TO LANDFILLS:	378.00
GRAND TOTAL TONS TO LANDFILLS	8,154.28

DISPOSAL COST PER TON (OKC)	\$21.75
TIPPING FEE'S FOR DUMPING AT OKC:	\$177,355.59
GRAND TOTAL TIPPING FEE'S	\$177,355.59

# OF LOADS BROUGHT TO TRANSFER STATION COMMERCIAL SANITATION TRUCKS:	623.00
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# OF TONS BROUGHT TO TRANSFER STATION COMMERCIAL SANITATION TRUCKS:	3991.15
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# OF LOADS BROUGHT TO TRANSFER STATION RESIDENTIAL SANITATION TRUCKS:	427.00
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# OF TONS BROUGHT TO TRANSFER STATION RESIDENTIAL SANITATION TRUCKS:	3052.50
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TOTAL LOADS BROUGHT TO TRANSFER STATION:	1050.00
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TOTAL TONS BROUGHT TO TRANSFER STATION:	7043.65
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MISCELLANEOUS TONS BROUGHT BY OTHER DEPTS.:	105.72
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TOTAL TONS RECEIVED AT TRANSFER STATION	7149.37
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Drop Center Report June 2026

MONTHLY UNIT PRICES	Revenue per ton	Proc. Fee	LBs Rejected	Tons Rejected	%	LNDFL Fee	Tons Diverted	\$ Diverted
ALUMINUM:	\$950.00	\$0.00	0	0	0%	\$21.75	186.32	\$4,052.46
PLASTICS:	\$0.00	\$0.00						
STEEL CANS:	\$0.00	\$0.00						
MIXED OFFICE PAPER:	\$0.00	\$0.00						
CARDBOARD:	\$20.00	\$0.00						

RECYCLING CENTER DATA:	#9	Westwood	Hollywood	Transfer	Total Tons	PRO/FEE	Revenues	Net
ALUMINUM:	TONS	TONS	TONS	TONS				
PLASTICS:	0.45	0.15	0.55	0.05	1.2	\$0.00	\$1,140.00	\$1,140.00
STEEL CANS:	2.35	0.73	3.51	0.27	6.86	\$0.00	\$0.00	\$0.00
MIXED OFFICE PAPER:	0.45	0.15	0.55	0.05	1.2	\$0.00	\$0.00	\$0.00
CARDBOARD:	4.35	2.17	5.36	0	11.88	\$0.00	\$0.00	\$0.00
RECYCLING CENTER TOTALS:	23.86	16.3	37.58	2.48	80.22	\$0.00	\$1,604.40	\$1,604.40
	31.46	19.5	47.55	2.85	101.36	\$0.00	\$2,744.40	\$2,744.40

Commercial Cardboard Containers	Compactors	Glass
TONS	TONS	TONS
Revenues	Revenues	
23.52	\$470.40	\$379.20
	18.96	0

Expenses	Average hrly+ benefits	\$26.78
Cage Rolloff	Cardboard	Occ Compact
Hours	48	177.25
Labor \$	\$1,285.44	\$4,746.76
Vehicle cost	\$1,787.04	\$3,664.56
		\$372.30
		\$6,494.04

Customer Revenue
\$12,036.67

Total All Recycle and Cardboard	Revenues
Tons	Revenues
143.84	\$3,594.00

Total Recycle Only	Revenues
Tons	Revenues
21.14	\$1,140.00

Total Cardboard	Revenues
Tons	Revenues
122.70	\$2,454.00

Revenue	Income	Expense	Net
	\$15,630.67	\$13,276.08	\$ 2,354.60