



CITY OF NORMAN, OK STAFF REPORT

MEETING DATE: 8/22/2023

REQUESTER: Steve Guizzo, Engineering Assistant

PRESENTER: Shawn O'Leary, Public Works Director

ITEM TITLE: CONSIDERATION OF APPROVAL, ACCEPTANCE, REJECTION, AMENDMENT, AND/OR POSTPONEMENT OF CHANGE ORDER ONE TO CONTRACT K-2223-58: BY AND BETWEEN THE CITY OF NORMAN, OKLAHOMA, AND NASH CONSTRUCTION COMPANY DECREASING THE CONTRACT AMOUNT BY \$3,206.70 FOR A REVISED CONTRACT AMOUNT OF \$248,338.30 FOR THE 24TH AVE. NW ADA AND SIDEWALKS IMPROVEMENT PROJECT, FINAL ACCEPTANCE OF THE PROJECT, AND FINAL PAYMENT IN THE AMOUNT OF \$12,416.92 AS OUTLINED IN THE STAFF REPORT.

BACKGROUND:

The 24th Ave NW ADA & Sidewalks Improvement Project consisted of removal and replacement of sidewalks and handicap ramps as needed along the east and west sides of 24th Ave. NW from Lindsey Street to Main Street.

The 24th Ave NW ADA & Sidewalks Improvement Project (K-2223-58) bids were opened on November 3, 2022 with Nash Construction Company submitting the winning bid of \$251,545. The contract was approved by City Council on December 13, 2022. Work began on March 20, 2023 and was completed on July 18, 2023.

DISCUSSION:

Sidewalk and handicap ramp projects are awarded to the lowest responsible bidder. Contractor bids are determined using plan quantities multiplied by the contractor's unit prices for all bid items of the contract.

Of the fifteen (15) bid items, fifteen (15) had a quantity change. Four (4) quantity changes resulted in an increased cost, while eleven (11) bid items resulted in a decreased cost for an overall contract decrease of \$3,206.70 or .01%. The contract amount decreased from \$251,545 to \$248,338.30. Major overrun items included concrete sidewalk removals, concrete sidewalk placement and 6" barrier curb. Major underrun items included installation of curb ramp transitions

and installation of concrete sidewalk ramps (see attached Change Order 1 for a list of decreased bid items).

Since Change Order No.1 resulted in a contract decrease, funds are still available for the final payment amount of \$12,416.92 in the original contract purchase order.

FISCAL IMPACT:

A summary table showing the change in the project cost is shown below:

Item	Cost	Amount Used	Remaining
Original Contract	\$251,545.00	\$248,338.30	\$3,206.70
Total	\$251,545.00	\$248,338.30	\$3,206.70

This project is being accounted for in ADA Sidewalk Compliance, Construction (Project TC0038, Account 50592206-46101). If this Change Order is approved, the remaining funds will be returned to the FYE 2024 Capital Fund balance.

Staff has found the work to be complete and acceptable with all punch list items addressed and is proposing the closing of this contract (K-2223-58) with Nash Construction Company.

RECOMMENDATION NO. 1:

Staff recommends that Change Order 1 decreasing contract K-2223-58 with Nash Construction Company by \$3,206.70 be approved.

RECOMMENDATION NO. 2:

Staff further recommends final acceptance of the 24th Ave. NW ADA & Sidewalks Improvements Project, Contract K-2223-58, and final payment to Nash Construction Company in the amount of \$12,416.92.

Reviewed by: Scott Sturtz, City Engineer
 Shawn O'Leary, Director of Public Works
 Clint Mercer, Chief Accountant
 Anthony Francisco, Director of Finance
 Jane Hudson, Inter. Dir. of Planning and Comm. Development
 Kathryn Walker, City Attorney
 Darrel Pyle, City Manager