



CITY OF NORMAN, OK STAFF REPORT

MEETING DATE: 06/27/2023

REQUESTER: Bret Scovill Solid Waste Division Manager

PRESENTER: Bret Scovill Solid Waste Division Manager

ITEM TITLE: CONSIDERATION OF APPROVAL, REJECTION, AMENDMENT, AND/OR POSTPONEMENT OF RESOLUTION R-2223-146: A RESOLUTION OF THE TRUSTEES OF THE NORMAN MUNICIPAL AUTHORITY APPROPRIATING \$90,000 FROM SANITATION FUND BALANCE TO SANITATION SERVICE EQUIPMENT-SANITATION TRUCKS ACCOUNT.

BACKGROUND:

In FYE 2022, the Public Works Fleet Division received approval to replace unit #238, a 2015 Peterbilt 320 Frontloader, and unit #229, a 2012 Peterbilt 320 Frontloader, in Service Equipment - Sanitation Truck account (33955162-45004). These units are assigned to the Utilities Sanitation Division. Supply chain issues have delayed the procurement of the chassis. This delay resulted in a model year change, and the body manufacturer, Labrie, required an upgrade to a larger transmission to accommodate the new model chassis. The larger transmissions alone increased the price by \$25,000 per unit. All of the changes resulted in a subsequent increase in price by \$45,000 per unit. It is critical to note that these new units are intended to replace front-line refuse trucks in dire need of retirement, thus making the purchases of utmost importance.

DISCUSSION:

Fleet met with Utilities Program Manager Bret Scovill and representatives from vendors Rush Truck and J&R Equipment of Oklahoma City to discuss options for completing the purchase of units #238 and #229. During the meeting, it was agreed that the most viable solution to secure the orders was to request additional funding from the Sanitation Fund Balance (33-29000). As a result, Fleet is requesting permission to use \$90,000 from the Sanitation Fund Balance to procure the heavy-duty chassis and refuse bodies for Units #239 and #229. Upon approval, both Fleet and the Sanitation Divisions have committed to utilizing the allocated funds for the purchase. If approved, these units are expected to be delivered to the City of Norman within the next 1-2 weeks.

RECOMMENDATION:

Staff recommends adopting Resolution R-2223-146 appropriating \$90,000 from Sanitation Fund Balance (33-29000) into Sanitation Service Equip – Sanitation Truck (33955162-45004).