

CITY OF NORMAN, OK STAFF REPORT

MEETING DATE: 6/27/2023

REQUESTER: ANDREW BRUEHL, UTILITIES SUPERVISOR

PRESENTER: GERI WELLBORN, UTILITIES MANAGER

ITEM TITLE: CONSIDERATION OF AWARDING, ACCEPTANCE, REJECTION, AMENDMENT, AND/OR POSTPONEMENT OF BID 2223-71: SUBMITTED BY JARRED CHANDLER DOZER & EXCAVATION, FOR RESIDUALS HAULING FOR THE WATER TREATMENT FACILITY.

BACKGROUND:

On May 25, 2023, bids were opened for Bid Number 2223-71 for Residual Hauling. Average residuals (wastes from treatment processes) produced per year at the Vernon Campbell Water Treatment Facility are approximately 35,500 cubic yards and clay lining is approximately 3,000 cubic yards. Bids were selected based on these two unit prices since they are the majority of the annual budgeted amount. Residuals hauling operations will be utilized throughout the fiscal year as needed based on the price structure in the winning bid. Funds in the amount of \$298,830 have been budgeted in fiscal year 2023-2024 (FYE 2024) the Water Fund – Water Treatment Plant – Business Services-Residual Removal (account 31955234 44121) to pay for Residual Hauling services.

DISCUSSION:

Residuals Hauling specifications were sent to three (3) vendors and three (3) bids were received. Jarred Chandler Dozer & Excavation submitted the lowest and best bid meeting all specifications in the amounts shown on attached bid. Staff established a quantity to be hauled based on past years for selecting the winning bid. With the listed quantity, Jarred Chandler Dozer & Excavation was low at \$139,375 followed by B&A Land Management LLC at \$169,000. If the lowest bidder is not able to fulfill the terms of the contract, it will be awarded to the next lowest bidder. This compares to a cost of \$203,245 last year, a decrease of approximately thirty-one percent (31.4%).

RECOMMENDATION:

Services will be received throughout FYE 2024. Bids have been examined by Staff and found to be in order and proper as to form. Based upon the above information, staff recommends acceptance of Residual Hauling bid from Jarred Chandler Dozer & Excavation at an estimated price of \$139,375.