



## CITY OF NORMAN, OK STAFF REPORT

---

**MEETING DATE:** 06/27/2023

**REQUESTER:** Katherine Coffin

**PRESENTER:** David Riesland, Transportation Engineer

**ITEM TITLE:** CONSIDERATION OF APPROVAL, ACCEPTANCE, REJECTION, AMENDMENT, AND/OR POSTPONEMENT OF RESOLUTION R-2223-147: TRANSFER FROM STREET STRIPING PROJECT TO CONSTITUTION STREET MULTI-MODAL PATH CONSTRUCTION PROJECT.

---

### **BACKGROUND:**

The construction of the Constitution Street Multimodal Path, between Jenkins Avenue and Classen Boulevard, began in July 2022 and is now complete. The project provides a multimodal ten foot (10') wide concrete sidewalk on the north side of Constitution Street, and included modification of two pre-stressed concrete bridges on this corridor to accommodate it. The project required coordination with the BNSF Railway, and "buy-in" in terms of right-of-way and tree removal/replacement from the OU Golf Course which is adjacent to the proposed path.

For this project, a federal Transportation Alternative Project (TAP) grant of \$600,000 and local funding for the remaining portion paid for the construction costs and the railroad work required. On November 30, 2021, the City Council approved *Maintenance, Funding, and Right-of-Way Agreement* K-2122-70 and Resolution R-2122-62 with the Oklahoma Department of Transportation (ODOT). This agreement obligated the City to pay any project costs in excess of the \$600,000 TAP grant. ODOT staff administered the construction contract for the project. The City was invoiced for the local share based upon the Engineer's Estimate prior to bidding. As the actual bids came in slightly under the Engineer's Estimate, the project began with a slight cushion to absorb any project overruns. However, it is common for the actual cost of a large construction project to exceed the bid amount. That was the case on this project as well. Thus far, staff has received one invoice covering multiple change orders and has knowledge of one final change order.

### **DISCUSSION:**

For these change orders, the local share will be 100 percent since the full amount of the TAP grant has already been expended. An invoice was received from ODOT on June 1, 2023. This invoice addressed four specific change orders. When added to the local share of the construction costs, the net amount due with this invoice is \$23,006.25. The change orders on

the attached invoice cover items such as changing from static bollards to removable bollards, additional ornamental fence for the OU Golf Course, and addressing drainage issues encountered on the project. Staff reached out to the ODOT Purcell Resident Engineer overseeing the project to determine if future invoice(s) would be forthcoming. The response was that one more change order, totaling \$23,431.94 was pending. This second attached invoice, when sent for payment, will include concrete work on railroad approach slabs, removal of raised pavement markers, and additional striping for the path crossing of the railroad.

The total of the invoice in hand and the change order that will be the subject of a future invoice is \$46,438.19. These funds are not available in the project account and need to be allocated in order to pay ODOT for the invoice in hand as well as the future invoice.

A project with available excess funding has been identified to fund these two invoices. This project is Street Striping (TC0270 – 50594406-46101) which has a balance of \$145,221.04. Re-allocating (transferring) \$46,438.19 from this account will leave a balance of \$98,782.85 in this account. This reduction will not result in less striping being done in the City, as staff has three ACOG striping projects that will proceed within the current and upcoming Federal Fiscal Years. Those three grants, utilizing 100 percent federal funds, total approximately \$900,000.

The re-allocated funds from the Street Striping project is recommended to be transferred to Constitution Multi-Modal Path Extension, Construction (TR0111 – Account 50596688-46101; Project TR0111). The necessary transfer is summarized in the following table:

Losing Account			Gaining Account		
Project	Beg. Balance	End. Balance	Project	Beg. Balance	End. Balance
TC0270	\$145,221.04	\$98,782.85	TR0111	\$0	\$46,438.19

**RECOMMENDATION NO. 1:**

Staff recommends approval of Resolution R-2223-147.

**RECOMMENDATION NO. 2:**

Staff recommends the transfer (re-allocation) of \$46,438.19 from Street Striping to Constitution Multi-Modal Path Extension.

Reviewed by:       Shawn O’Leary, Director of Public Works  
                          Clint Mercer, Chief Accountant  
                          Anthony Francisco, Director of Finance  
                          Jane Hudson, Director of Planning and Community Development  
                          Kathryn Walker, City Attorney  
                          Darrel Pyle, City Manager