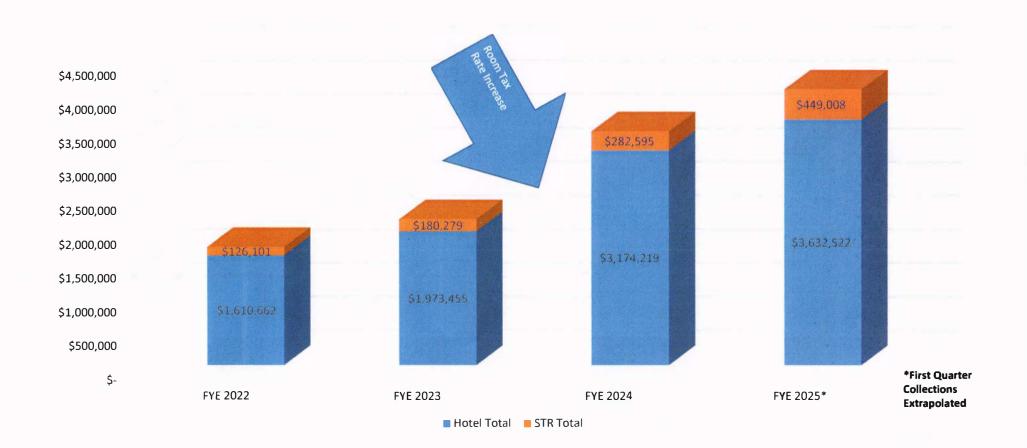
Room Tax Revenue (Hotel + Short Term Rental) FYE 2022 – FYE 2025 (Estimated)



CITY OF NORMAN ROOM TAX REVENUE HISTORY

	FYE 2022		FYE 2023				FYE 2024			FYE 2025		
July	\$	154,178	8.88%	\$	209,591	9.73%	\$	221,355	6.40%	\$	317,163	31.08%
August	\$	145,243	8.36%	\$	180,646	8.39%	\$	271,695	7.86%	\$	328,770	32.22%
September	\$	144,686	8.33%	\$	160,648	7.46%	\$	303,063	8.77%	\$	374,450	36.70%
October	\$	165,596	9.53%	\$	230,689	10.71%	\$	365,352	10.57%	\$	-	0.00%
November	\$	158,341	9.12%	\$	182,249	8.46%	\$	292,159	8.45%	\$	-	0.00%
December	\$	139,266	8.02%	\$	191,784	8.90%	\$	272,048	7.87%	\$	1 1 .	0.00%
January	\$	106,326	6.12%	\$	126,836	5.89%	\$	209,454	6.06%	\$		0.00%
February	\$	108,378	6.24%	\$	111,006	5.15%	\$	188,334	5.45%	\$	-	0.00%
March	\$	99,010	5.70%	\$	172,404	8.00%	\$	247,522	7.16%	\$	-	0.00%
April	\$	155,824	8.97%	\$	175,518	8.15%	\$	294,493	8.52%	\$	- E	0.00%
May	\$	178,955	10.30%	\$	200,199	9.30%	\$	393,883	11.39%	\$	(€ 2	0.00%
June	\$	180,961	10.42%	\$	212,164	9.85%	\$	397,455	11.50%	\$	(*)	0.00%
TOTAL	\$ 1	1,736,763 \$2,153,734				\$ 3		\$1,020,382				