

Outside Agency Requests

Agency	FYE 2022 Budget	FYE 2023 Budget	FYE 2024 Budget	FYE 2025 Budget	FYE 2026 Budget	FYE 2027 Requests	Increase
Social/Voluntary Services	\$ 250,000	\$ 225,000	\$ 225,000	\$ 250,000	\$ 275,000	\$ 275,000	\$ -
Veteran's Day Parade	\$ 531	\$ 530	\$ 450	\$ 500	\$ 500	\$ 500	\$ -
Center for Children & Families Inc.	\$ 120,000	\$ 120,000	\$ 120,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ -
** Firehouse Art Center	\$ 60,000	\$ 60,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 150,000	\$ 30,000
** Historical Museum	\$ 35,000	\$ 41,500	\$ 44,500	\$ 44,500	\$ 50,000	\$ 50,000	\$ -
** Sooner Theatre	\$ 65,274	\$ 65,274	\$ 65,274	\$ 88,381	\$ 88,381	\$ 88,381	\$ -
Aging Services Inc. - Kiwanis Kruiser	\$ 14,500	\$ 14,500	\$ 14,500	\$ 14,500	\$ 14,500	\$ 14,500	\$ -
** Performing Arts Studio (Depot)- Hostess & custodial svcs.	\$ 5,600	\$ 5,600	\$ 11,800	\$ 50,700	\$ 56,400	\$ 67,000	\$ 10,600
Norman Music Festival	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000	\$ 40,000
Norman Economic Development Council, Inc.	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ -
	\$ 675,905	\$ 657,404	\$ 736,524	\$ 853,581	\$ 889,781		\$ 80,600

**

City owned facility. City pays utilities and maintenance expenses.

New contract needed

Kiwanis

43801

43802

44803

44804

44802

* for FYE 26, note the utilities that are being paid on the agencies behalf and ask if they want us to continue paying that