



## CITY OF NORMAN, OK STAFF REPORT

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**MEETING DATE:** 07/11/2023

**REQUESTER:** Veronica Tracy, Recreation Manager

**PRESENTER:** Jason Olsen, Director of Parks and Recreation

**ITEM TITLE:** CONSIDERATION OF ADOPTION, REJECTION, AMENDMENT, AND/OR POSTPONEMENT OF RESOLUTION R-2324-14: A RESOLUTION OF THE COUNCIL OF THE CITY OF NORMAN, OKLAHOMA, AND NORMAN MUNICIPAL AUTHORITY, APPROPRIATING \$32,778 FROM THE WESTWOOD FUND BALANCE FOR A LEAK REPAIR AT THE WESTWOOD FAMILY AQUATIC CENTER.

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### **BACKGROUND:**

The City of Norman/Norman Municipal Authority has been transferring \$35,000 per year for the "Westwood Pool Maintenance Reserve" from the Norman Forward Fund to the Westwood Fund, and it has been placed into a reserve of the Westwood Fund Balance. At the end of this fiscal year, there will be \$187,771 in the reserve.

### **DISCUSSION:**

Currently, the staff is recommending the appropriation from the Westwood Fund balance for the Westwood Family Aquatic Center to pay for an emergency repair of a leak on the lap pool gutter pipe. The Norman Forward program has always anticipated funding this reserve for significant pool maintenance.

### **RECOMMENDATION:**

It is recommended that the City Council approve Resolution R-2324-14, appropriating \$32,778.00 from Westwood Fund Balance (Account No. 29-29000) to Westwood Park Maintenance and Repair Other Miscellaneous (Account No. 29970133-44299).