## NORMAN NEIGHBORHOOD CAPACITY BUILDING PROGRAM

In addition to the specific activities listed below, Neighborhood Alliance, Inc. will also provide the listed workshops within their services for Norman:

- Legal Issues for Home Owner's Associations;
- Jumpstart Training for Home Owner's Associations;
- Jumpstart Trainings for Voluntary Neighborhood Associations; will be offered three times.

The Norman Neighborhood Capacity Building Program will provide the specific billable activities:

- 1. Community Engagement
  - a. Public relations activities averaging 6.5 hours/week; \$25,000
  - b. Meeting and establishing partners for successful neighborhood capacity building average 5 hours/week; \$19,500
- 2. Organizing New Neighborhoods
  - a. Goal is to organize/reorganize three (3) new voluntary neighborhoods with one on one time with each; \$6,200
- 3. Special Events One-time events
  - a. Workshop How to Organize a Voluntary Neighborhood, \$1,250
  - b. Workshop Norman Streetwise Public Safety (Police, Fire Public Safety, Animal Welfare); \$2,500
  - c. Workshop Norman Streetwise Development (Code Enforcement, Planning, Parks, Utilities); \$2,500
  - d. Workshop Maintaining Private Roads; \$1,250
  - e. Workshop Maintaining Private Waterways; \$1,250
- 4. Norman Neighbors Academy Daylong conference; \$3,500
- 5. Community and Capacity Building Activities occurring outside the above specific categories 250 hours; \$18,750
- 6. General Administration
  - a. Collecting neighborhood contacts/data average 4 hours/week; \$15,600
  - b. Reporting/billing average 3 hours/month; \$2,700