

Breakdown of Revenues by Category

	FY 24/25	% of Revenue
Grants & Contributions		
Indiv/Corp Donations	199,579.05	23.40%
Investment Income	12,580.58	1.50%
Other Revenues	11,234.06	1%
Grants/Government Support	306,248.06	36.00%
In-Kind Donations	77,300.00	9%
Special Events Income	5,871.19	0.60%
Total Grants & Contributions	612,812.94	71.80%
 Charged Services Funding		
Membership Dues	21,822.00	2.70%
Class Tuition & Material Fees	191,811.57	22.50%
Gallery & Gift Shop Sales	25,859.42	3%
Total Charged Services Funding	239,492.99	28.20%
Total Income End of Fiscal Year	\$852,305.93	100%