



The City of NORMAN

201 West Gray, Bldg. C • P.O. Box 370
Norman, Oklahoma 73069 • 73070

OFFICE OF THE FINANCE DIRECTOR
Phone 405-366-5413
FAX: 405-366-5417

Honorable Mayor and City Council Members

201 West Gray Street
Norman, Oklahoma 73069

Dear Mayor Holman and City Council Members:

At its July 10, 2026, meeting, the Norman Forward Sales Tax Citizens Financial Oversight Board (CFOB) discussed the City of Norman Parks and Recreation Department's recommendation regarding the priority order for projects to be funded using projected future excess Norman Forward Sales Tax fund balances before unanimously approving the recommendation. The projected excess fund balance is based on City of Norman staff's financial projection of an ending Norman Forward Sales Tax Fund balance of \$11,088,409 in Fiscal Year Ending 2032, after completion of all currently authorized Norman Forward projects and debt service payments.

The recommended priority order for projects is as follows:

1 Andrews Park Design Work (Pond & Restroom)	\$ 250,000
2 Andrews Park Pond/Stormwater Construction	\$ 2,000,000
3 Andrews Park Restroom Building	\$ 500,000
4 Kids Space at Reaves Park	\$ 500,000
5 Adult Wellness & Education Center Gym Expansion	\$ 2,500,000
6 Griffin Park Playground	\$ 750,000
7 Griffin Park Restroom Building	\$ 500,000
8 Reaves Park Miracle Field	\$ 1,500,000
9 Young Family Athletic Center Weight Room*	\$ 2,000,000
10 Park Signage Update Package	\$ 550,000
Total	\$ 11,050,000

*amount contingent on potential match with the Young Family

The Parks and Recreation Department's recommendation included community input, and the expansion to the Adult Wellness & Education Center was a top priority.

We are glad to respond to any questions you may have regarding our discussion and this action.

Sincerely,

Andy Rieger, Chair

Norman Forward Sales Tax Citizen's Financial Oversight Board

cc: Norman Forward Sales Tax Citizen's Financial Oversight Board Members

Darrel Pyle, City Manager/NMA General Manager
Clint Mercer, Finance Director
Jason Olsen, Parks and Recreation Director