



## CITY OF NORMAN, OK STAFF REPORT

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**MEETING DATE:** 11/09/2021

**REQUESTER:** Joseph Hill, Streets Program Manager

**PRESENTER:** Shawn O'Leary, Director of Public Works

**ITEM TITLE:** CONSIDERATION OF ADOPTION, REJECTION, AMENDMENT, AND/OR POSTPONEMENT OF RESOLUTION R-2122-48: A RESOLUTION OF THE COUNCIL OF THE CITY OF NORMAN, OKLAHOMA, TRANSFERRING \$146,660 FROM THE 48TH AVENUE N.W. PROJECT FROM INDIAN HILLS ROAD TO ONE MILE NORTH OF 34TH STREET IN MOORE AND APPLYING FUNDS TO THE TECUMSEH ROAD PROJECT FROM 156TH AVENUE N.E. TO 180TH AVENUE N.E.

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### **BACKGROUND:**

On June 8, 2021 Norman City Council approved an agreement with Cleveland County and the subsequent transfer of funds for the construction of 48<sup>th</sup> Avenue NW from Indian Hills Road one-mile north to SW 34<sup>th</sup> Street. This project came to reality in coordination with multiple municipal jurisdictions including the City of Moore, City of Oklahoma City, and Cleveland County. Twenty-five percent of this roadway is located within the Norman city limits. During the process of coordinating this project City staff had initially placed 48<sup>th</sup> Avenue NW from Indian Hills to City Limits in the proposed budget for Fiscal Year ending 2022 in effort to fund project on the projected timeline produced through this inter-local coordination.

In May 2021 City staff received correspondence from Cleveland County that the project would be ready for construction ahead of the previously discussed schedule and that all neighboring participants were prepared to accommodate this new timeline. In an effort to maintain the collaboration with other municipal jurisdictions and Cleveland County, City Staff prepared the referenced June 8 agreement with subsequent fund transfer for the City's share of the 48<sup>th</sup> Avenue NW from Indian Hills Road 1 mile north to SW 34<sup>th</sup> Street project. Funding for this construction was transferred from the Tecumseh Road project (SC0695) in the amount of \$125,000. The 48<sup>th</sup> Avenue NW project was completed in July of 2021.

### **DISCUSSION:**

Tecumseh Road from 156<sup>th</sup> Avenue NE to 180<sup>th</sup> Avenue NE was a part of the City's CIP rural road improvement program for Fiscal Year 2021. Construction on this project has been delayed due to the transfer of funds on June 8, 2021 reducing the Tecumseh Road project by \$125,000. With the adoption of the Fiscal Year 2022 budget, the 48<sup>th</sup> Avenue NW project (Project SC0708) was funded. This project has been completed and staff is requesting that funds be transferred

into the Tecumseh Road from 156<sup>th</sup> Avenue NE to 180<sup>th</sup> Avenue NE Project (2 Miles; Project SC0695) to complete previously scheduled asphalt pavement maintenance. If approved, this rural road asphalt paving project will be completed using in-house staff and resources. The budgeted funds the project will be used to purchase asphalt and other materials necessary to complete roadwork.

**RECOMMENDATION:**

Staff recommends transfer of funds in the amount of \$146,660 from the 48<sup>th</sup> Avenue NW project to the Tecumseh Road project.