



CITY OF NORMAN, OK STAFF REPORT

MEETING DATE: 11/09/2021

REQUESTER: Anthony Francisco

PRESENTER: Anthony Francisco, Director of Finance

ITEM TITLE: CONSIDERATION OF ADOPTION, REJECTION, AMENDMENT, AND/OR POSTPONEMENT OF RESOLUTION R-2122-59: A RESOLUTION OF THE COUNCIL OF THE CITY OF NORMAN TRANSFERRING \$950,000 FROM VARIOUS CAPITAL PROJECTS IN ORDER TO PROVIDE FUNDING FOR ASBESTOS REMEDIATION FOR THE DEVELOPMENT CENTER

BACKGROUND:

On March 24, 2020, Council approved Contract K-1920-133 with Crossland Construction Company, Inc., for refurbishment and renovation of the City of Norman Municipal Complex, including the rehabilitation of the former Norman Public Library building into a new City Development Center. Construction on the Development Center has been underway for several months.

As has been discussed with the City Council, the City's new Development Center renovation project has run into an unexpected expense in the discovery of asbestos during the advanced demolition/construction stages of the project. Staff has been tasked with identifying approximately \$950,000 in additional funds to supplement the project budget to remediate the asbestos.

DISCUSSION:

At the October 21, 2021 Council Finance Committee meeting, several potential sources of funding were discussed for the asbestos abatement costs. The following project allocations have been identified as potential sources for the supplemental funding for the Development Center project:

Fire Administration Remodel	(EF0180)	\$ 34,571	50196677-46101
Fire Repair Trench Property	EF0213)	\$ 1,267	50196677-46101
Animal Welfare Kennel Carport	(EF0220)	\$ 120	50196677-46101
Building C Restroom Renovation	(EF0225)	\$ 50,000	50196677-46101
Building Roofs	(EF1002)	\$292,454	50595540-46101
Southlake Park Improvements	(PR0055)	\$139,938	50797737-46101
Alley Repair – FYE 2019	(SC0639)	\$106,936	50593369-46101
I-35 Corridor Study	(TR0122)	\$ 56,936	50596688-46201

Sidewalk: Acres-Porter	(TC0275)	\$163,000	50591179-46101
Street Striping*	(TC0270)	\$104,778*	50594406-46101
TOTAL			\$950,000

*The actual cost of the Asbestos Remediation project will be slightly more or less than \$950,000. The difference will be made up from decreasing or increasing the amount re-allocated from the Street Striping project.

RECOMMENDATION:

It is recommended that a total estimated amount of \$950,000 be re-allocated (transferred) from the above-listed project accounts to Municipal Complex Renovation/Expansion, Construction (Account 50196644-46101; Project BG0075).