

**NORMAN FORWARD  
FINAL PROJECT COST COMPARISON**

PROJECT	Original Budget	Revised Budget	Actual Cost	Variance:	
				Original Budget	Revised Budget
Westwood Tennis Center	\$ 1,000,000	\$ 1,801,278	\$ 1,801,277	\$ (801,277)	\$ 1.16
Garner/Acres Intersection	\$ 2,700,000	\$ 2,951,393	\$ 2,951,393	\$ (251,393)	\$ (0.47)
Central Branch Library	\$ 39,000,000	\$ 35,014,495	\$ 35,010,261	\$ 3,989,739	\$ 4,233.62
East Branch Library	\$ 5,100,000	\$ 5,100,000	\$ 4,794,304	\$ 305,696	\$ 305,695.62
Westwood Swim Complex	\$ 12,000,000	\$ 12,000,000	\$ 11,763,800	\$ 236,200	\$ 236,200.35
Andrews Park	\$ 1,500,000	\$ 1,499,099	\$ 1,481,038	\$ 18,962	\$ 18,061.36
Griffin Park Soccer Complex (Phase 1)*	\$ 11,000,000	\$ 13,191,614	\$ 12,854,679	\$ (1,854,679)	\$ 336,934.65
Ruby Grant Park (Phase 1)	\$ 6,150,000	\$ 6,150,000	\$ 6,146,426	\$ 3,574	\$ 3,573.81
Professional Services (ADG)	\$ 1,747,655	\$ 3,718,208	\$ 3,625,499	\$ (1,877,844)	\$ 92,708.75
Community Sports Park (Phase 1)	\$ 2,500,000	\$ 2,500,000	\$ 2,450,346	\$ 49,654	\$ 49,654.24
Reaves Park Complex (Phase 1)	\$ 10,000,000	\$ 10,000,000	\$ 9,987,746	\$ 12,254	\$ 12,253.68
Senior (AWE) Center*		\$ 14,180,522	\$ 14,180,521	\$ (14,180,521)	\$ 0.72
Young Family Athletic Center (Phase 1)*	\$ 22,500,000	\$ 50,468,966	\$ 47,934,609	\$ (25,434,609)	\$ 2,534,357.32
Public Art Installations*	\$ 1,200,000	\$ 1,069,000	\$ 1,022,192	\$ 177,808	\$ 46,807.89

**\*NEAR FINAL**