

February 20, 2023

At the request of the Oklahoma Department of Commerce, the City of Norman is requesting a Budget Modification for the CDBG CV2 Award (18221 CDBGCR20) designated for Rental Assistance.

Under the total award of \$1,516,500 for contract 18221 CDBGCR20 there were three areas of programming in addition to the provision of Activity Delivery Costs.

Nutrition Assistance: \$318,000

Childcare Assistance \$318,000

Rental Assistance \$810,900

Activity Delivery Costs \$69,600

The City of Norman is requesting the following budget modification on Contract 18221 CDBGCR:

Please reduce this contract total to \$611,000 as follows:

Nutrition Assistance: \$300,000

Childcare Assistance \$50,000

Rental Assistance \$210,000

Activity Delivery Costs \$51,000

Please let me know if you need any further information.

Sincerely,

Larry Heikkila
Mayor, City of Norman