



CITY OF NORMAN

Potential Deannexation East of 60th Avenue Discussion

BACA Committee Meeting

September 3, 2026

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Building an Inclusive Community

Legal Process for Deannexation

- Process Required by Statute – 11 O.S. § 21-110
 - Simple Majority Vote to De-Annex Portions of the City - § 21-110(A)(1)
 - Owners of detached lands liable for cost of public improvements which may have been constructed on the detached lands at the expense of the municipality. 11 O.S. § 21-111.
- Governance Implications
 - Shift from City to Cleveland County
 - Triggers Mutual Aid Agreements

Financial Implications

Reduction in Expenditures

- Fire Services
- Police
- Public Works
 - Street Maintenance
 - Traffic Lights
 - Stormwater
 - Transit
- Sanitation
- Parks/Recreation Center
- Planning & Community Development

Loss of Revenue

- Sales Tax
- Use Tax
- Property Tax

Fire Service Considerations

Deannexation East of 60th Avenue

- Reduced responsibility for providing fire/EMS
- Savings from Eliminating Coverage
 - Reduced Personnel Costs
 - Reduced Apparatus Costs
 - Reduced Station Demand
- Response Shift to County or Neighboring Communities
 - City Retains Auto-Aid Agreements
 - City May Continue to Respond to Lake Thunderbird under Existing Agreement
- ISO Rating Likely to Shift to Single Rating
- Response Times May Improve at Other Stations

No Deannexation East of 60th Avenue

- City Continues Full Responsibility for fire/EMS
- Annual Fire Operations Costs Remains at estimated \$3.5 million for Stations 5 & 6
- Future Capital Needs Remain
 - New Stations 10 & 11: \$11-12 million each
 - Apparatus Replacements:
 - Brush Pumper: \$200,000
 - Pumper Tank: \$1.2 million
- Current ISO Rating Remains the Same
 - Potential to be Worse with any added Rural Development
- Response Times Remain as Modeled
- 2025 Annual Calls for Area: 2,505

Police Service Considerations

Deannexation East of 60th Avenue

- Reduced responsibility for providing Coverage
- Savings from Eliminating Coverage
 - Reduced Personnel Costs
- Response Shift to County
 - City Retains Auto-Aid Agreements
- Response Times May Improve Throughout Remainder of City as Resources Are Shifted

No Deannexation East of 60th Avenue

- City Continues Full Responsibility for Police Coverage
- Annual Police Operations Costs Remains at estimated \$1.9 Million for Area East of 60th
- Response Times Remain as Modeled
- Average Annual Calls for Area: 6.2% of Overall Calls for Service within the City

Public Works Considerations

Street Maintenance

- Miles of Public Roadways: 179.2
- Lane Miles for Maintenance: 358.4
- Over 20 Bridges with Varying Needs/Costs
 - Planned Bridge Bond Locations: \$6 million
 - 72nd Ave NE south of Tecumseh Rd
 - Franklin Road Bridge Rehab between 60th & 72nd
 - Planned Street Maintenance Bond Improvements: \$2.8 million
- Estimated Average Annual Road Maintenance: \$560,000

Traffic

- 6 Flashing Beacons
- 10 Flashing Warning Signs
- Over 2,500 Traffic Signs
- Pavement Marking: 110 miles
- Estimated Average Annual Maintenance: \$64,100

Stormwater

- Minimal Stormwater Infrastructure in Area

Transit

- Paratransit Extends to the East City Limits
- Estimated Average Annual Cost: \$150,000

Other Considerations

Sanitation

- Approximately 3,000 Accounts
- Costs Estimated 50% More to Service Rural vs. Urban
- Density Driven

Parks & Recreation

- Estimated Little Axe Recreation Center Annual Operating Costs: \$250,000
- Little Axe Community Park

Planning & Community Development

- Staff Time & Resources
- Permitting & Inspections
- Legal Impacts

Total Annual Estimated Costs for City Services East of 60th Avenue

Department	Estimated Costs
Fire	\$3,500,000
Police	\$1,900,000
Public Works: Street Maintenance, Traffic & Transit	\$774,100
Sanitation	\$250,000
Parks & Recreation	\$250,000
Other: Planning, Legal, etc.	Unknown
TOTAL ESTIMATED ANNUAL COSTS	\$6,674,100

Estimated Revenue Generated by Ward 5

Estimated Annual Tax Generated by Ward 5	
Sales Tax	\$2,734,000
Use Tax	\$226,000
Property Tax	\$1,730,000
Estimated Annual Tax Generated EAST of 60th	
Sales Tax	\$199,600
Use Tax	\$114,000
Property Tax	\$873,000



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QUESTIONS?