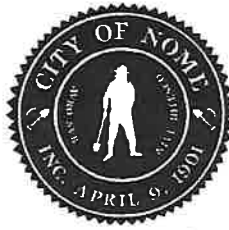


Mayor
John K. Handeland

Manager
William Glenn Steckman

Clerk
Bryant Hammond



Nome Common Council
Jerald Brown
Mark Johnson
Doug Johnson
Adam Martinson
Jennifer Reader
Meghan Sigvanna Topkok

Item B.

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MEMORANDUM

Date: June 10, 2021
To: Nome Common Council & Glenn Steckman, City Manager
From: Nickie Crowe, Finance Director
Subject: Request for Motion #2 - Amend the F22 General Fund Budget

Please amend the F22 General Fund as follows:

Revenue

Increase of \$ 105,000.00 Fund Balance Appropriation - Adjust for Non-Departmental Additional Expenses

Please note, these changes adjust the fund balance appropriation to \$1,179,729.38.

Total Revenue: \$13,647,220.39; net increase of \$105,000.00

Expense

The following is a list of increases to Non-Departmental:

Increase of	\$ 10,000.00	Add Iron Dog to Non-Departmental
Increase of	\$ 10,000.00	Add Nome Winter Sports to Non-Departmental
Increase of	\$ 20,000.00	Add Nome Community Center to Non-Departmental
Increase of	\$ 10,000.00	Add Checkpoint Youth Center to Non-Departmental
Increase of	\$ 30,000.00	Add Nome Beltz Youth Programming to Non-Departmental
Increase of	\$ 5,000.00	Add PAWS to Non-Departmental
Increase of	\$ 15,000.00	Add Nome Eskimo Community to Non-Departmental
Increase of	\$ 5,000.00	Add Nordic Ski Program to Non-Departmental

Total Expense: \$13,647,220.39; net increase of \$105,000.00