FY2021 Proposed Budget Amendment School Renovation & Repairs		F19 Actuals	F20 Actuals	F21 YTD Actuals @ 1.31.21	O-20-06-05 F21 Approved Budget	Budget Adjustment	O-21-02-05 F21 Amended Budget	Budget Notes
School Renovation & Repairs Revenue								
15.3393.0015	Contribution, Sch Boiler $	-	130,533.70	246.25	60,000.00	75,498.75	135,498.75	
15.3888.8810	Transfers In - Debt Service	31,754.28	154,903.22	-	160,000.00	14,843.76	174,843.76	
	Total SRR Revenue:	**31,754.28**	**285,436.92**	**246.25**	**220,000.00**	**90,342.51**	**310,342.51**	
School Renovation & Repairs Expense								
15.6222.1101	Salaries - Admin/Maintenance	-	-	-	-		-	
15.6222.1820	Engineering/Architectural Svcs	29,978.99	123,058.00	151,649.51	60,000.00	91,649.51	151,649.51	NPS Roof Repair & Replacement Design Services $135,498.75/ ACSA Toilet Renovation $16,150.76
15.6222.1870	Other Professional/Contract Sv	428.34	378.92	-	-		-	
15.6222.1940	Advertising	1,346.95	-	-	-		-	
15.6222.3031	Office Supplies	-	-	-	-		-	
15.6222.7000	School Bond Construction	-	162,000.00	4,096.00	160,000.00	(1,307.00)	158,693.00	ASCA Construction Contract $316,597 / Split Between F20 / F21
15.6222.7001	NES Boiler/Gym Floor Expenses	-	-	-	-		-	
15.6222.7002	Pool Expenses	-	-	-	-		-	
15.6999.9999	Contingency	-	-	-	-		-	
	Total SRR Expense:	**31,754.28**	**285,436.92**	**155,745.51**	**220,000.00**	**90,342.51**	**310,342.51**	