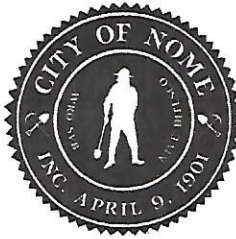


Acting Mayor
John K. Handeland

Manager
William Glenn Steckman

Clerk
Bryant Hammond



Nome Common Council
Jerald Brown
Mark Johnson
Doug Johnson
Adam Martinson
Jennifer Reader
Meghan Sigvanna Topkok

102 Division St. • P.O. Box 281
Nome, Alaska 99762
(907) 443-6663
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MEMORANDUM

Date: February 19, 2021
To: Glenn Steckman, City Manager
From: Nickie Crowe, Acting Finance Director *NC*
Subject: Request for F21 General Fund Budget Amendment Adjustments

Please further amend the F21 General Fund budget by the following:

Decrease \$59,841.00 from Account 11.3392.0001 – Sale of Property

Add \$120,400.80 to Account 11.3999.9999 – Fund Balance Appropriation

Net Revenue Changes - \$60,559.80

Add \$5,460.00 to Account 11.6210.1102 – Salaries – HR Manager (Start Date 4.12.21)

Add \$1,640.12 to Account 11.6210.1421 – Health Insurance Admin

Add \$ 11.97 to Account 11.6210.1431 – Life Insurance Admin

Add \$ 417.69 to Account 11.6210.1441 – FICA/Medicare Admin

Add \$1,201.20 to Account 11.6210.1461 – PERS Admin

Add \$8,620.70 to Account 11.6211.1101 – Salaries - Information Technology Manager (Start Date 4.12.21)

Add \$1,640.12 to Account 11.6211.1421 – Health Insurance IT

Add \$ 11.97 to Account 11.6211.1431 – Life Insurance IT

Add \$ 659.48 to Account 11.6211.1441 – FICA/Medicare IT

Add \$1,896.55 to Account 11.6211.1461 – PERS IT

Add \$10,000.00 to Account 11.6339.4020 – Public Works Roads Vehicle Repairs - Parts

Add \$15,000.00 to Account 11.6339.4030 – Public Works Roads Vehicle Repairs – Labor

Add \$14,000.00 to Account 11.6510.1870 – Museum Professional Services

Total Expense Additions - \$60,559.80

***Total General Fund Revenue & Expense after adjustments is \$12,949,229.83**