

1st Reading: May 23, 2022
2nd Reading: June 13, 2022

Presented By:
Utility Manager

Action Taken:
Yes____
No____
Abstain____

CITY OF NOME, ALASKA

ORDINANCE NO. O-22-06-09

**AN ORDINANCE APPROVING THE 2022 CAPITAL INVESTMENTS BUDGET FOR
NOME JOINT UTILITY SYSTEM**

SECTION 1

This is a non-Code ordinance.

SECTION 2

WHEREAS, Chapter 15.10.010, Nome Code of Ordinances, states the Council reserves the power and authority to approve or disapprove all budgets of the Nome Joint Utilities System; and,

WHEREAS, the Nome Joint Utility Board has adopted Utility Resolution No. 22-03 recommending a Capital Investments Budget for FY22 in the amount of \$1,076,200 to be funded from Utility revenues.

NOW, THEREFORE, BE IT ORDAINED by the Common Council of Nome, Alaska that the 2022 Capital Investments Budget as recommended by the Nome Joint Utilities Board is hereby approved.

APPROVED and SIGNED the 13th day of June, 2022.

JOHN K. HANDELAND, Mayor

ATTEST:

BRYANT HAMMOND, Clerk



NOME JOINT UTILITY SYSTEM

NOME JOINT UTILITY BOARD

RESOLUTION 22-03

**A RESOLUTION TO THE NOME COMMON COUNCIL RECOMMENDING ACCEPTANCE AND APPROVAL OF THE PROPOSED
NOME JOINT UTILITY SYSTEM FISCAL YEAR 2022 CAPITAL INVESTMENTS BUDGET**

- WHEREAS, Section 15.10.030 (b) of the Nome Code of Ordinances provides that the Utility Board is charged with the responsibility of preparing and submitting to the Council annual budgets and to make recommendations thereon for the efficient and economical operations of the system; and,
- WHEREAS, Section 15.10.070 (c) of the Nome Code of Ordinances provides that the Utility Manager shall prepare the annual budget for review by the Utility Board prior to submission to the Council; and,
- WHEREAS, it is the intention of the Utility to operate at a level of performance and reliability satisfactory to the users of service, and provide for ongoing maintenance and reliability of the systems;

NOW, THEREFORE, BE IT RESOLVED that the Nome Joint Utility Board does hereby submit to the Nome Common Council a Capital Investments Budget for the fiscal year 2022 for projects that will enhance or maintain utility operations in the amount of \$1,076,200 as identified on the attachment, to be funded from Utility revenues.

SIGNED THIS _____ DAY OF _____, 2022 AT NOME, ALASKA.

Carl Emmons, Chairman
NOME JOINT UTILITY BOARD

ATTEST:

David Barron, Secretary
NOME JOINT UTILITY BOARD

2022 NJUS CAPITAL INVESTMENT PLAN**COST
ESTIMATE**

TANKFARM (EXISTING) TASKS	Lift ring walls	\$ 120,000	
	Clean, blast, weld, paint, tank liner, piping	\$ 210,000	
	Hydrotest	\$ 6,200	
	Total:	\$ 336,200	
AUTOMATED METERING REPLACEMENT (PO's issued in 2021)	Balance of meter order (work complete)	\$ 310,000	
	Total:	\$ 310,000	
TANK FARM DEVELOPMENT WNTF SITE	Complete engineering design	\$ 130,000	
	Total:	\$ 130,000	
FLEET PURCHASES (2021 orders still not produced)	(4) - F-150 4x4 SuperCrew XL or equivalent	\$ 160,000	
	Shipping	\$ 22,000	
	Vehicle lift (2021 order)	\$ 18,000	
	Total:	\$ 200,000	
BATTERY INTEGRATION - DESIGN (AEA REF Grant Match)	Design & procurement documents	\$ 50,000	
	Total:	\$ 50,000	
OLD PLANT EQUIPMENT REMOVAL	Generator #5, Stacks #9 & 11 removal	\$ 50,000	
	Total:	\$ 50,000	
			<u>\$ 1,076,200</u>