

**PORT OF NOME**

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AGENDA STATEMENT

Meeting Date: January 24, 2022

From: Joy Baker, Port Director

Subject: Authorizing \$1,680,425 to PND Engineers to provide 65% design level of the docks and road as part of Phase 1 of the Army Corps of Engineers' Nome Modifications (ADDP) Project (#NOM0016)

Background & Justification:

On 14 Sept 2021, the City of Nome awarded \$206,660 in a design funds to PND Engineers to initiate 35% design of the City's deep water basin docks and Causeway Road, known as Local Service Facilities (LSF). The City's responsibility of this work is stated in the 16 June 2021 Design Agreement signed with the Alaska Corps District.

PND is on schedule to complete the 35% submittals by 15 Feb, per Corps schedule, and is requesting the balance of \$621,150 per the proposal shown below. Also, to avoid delays and remain aligned with the aggressive Corps schedule, PND has requested the 65% design level fee of \$1,058,425 to meet the deadline for submittals due by 30 June 2022.

LSF Design Fees – Phase 1

Task	Design Stage	Description	Fee	Fee Type	City Paid	Balance
A	35% Design	Local Service Facilities Design	\$821,150	Fixed Fee	\$200,000	\$621,150
	65% Design		\$1,058,425			\$1,058,425
	95% Design		\$781,653			
	100% Design		\$157,477			
B	Following 95%	COE Review Support	\$62,150	T&M NTE		
C	N/A	Alt. Surfacing	\$106,750	Fixed Fee		
D	Initial Permitting	Permitting	\$10,850	T&M NTE		
					Total Due	\$1,680,425

Total Fixed Fees \$2,925,455
Total T&M NTE Fees \$73,000
Total Project \$2,998,455

The original intent beyond the initial \$200K payment, was to use USDOT RAISE grant funds we had applied for on 12 July 2021. Unfortunately, this did not occur, but staff are actively reviewing the upcoming federal grant opportunities, in hopes of funding future services.

In the meantime, the Port is essentially in good standing with the City General Fund, and we continue to see increased revenue streams for gravel exports each season, with the 2022 cruise ship schedule showing a significant increase in port calls than any prior year. Barring any catastrophic event, the Port/Harbor should be back to generating sufficient revenues to fund operations, while stashing fund in the rainy day account.

Recommendation:

The Nome Common Council approve R-22-01-04 awarding \$1,680,425 in funds to achieve 65% of the LSF features associated with Phase 1 of the USACE Arctic Deep Draft Port Project (Nome Modifications).