

FY2026 Proposed Budget School Renovation & Repairs		F22 Actuals	F23 Actuals	F24 Actuals	F25 YTD Actuals @ 04.30.25	O-24-06-05 F25 Approved Budget	Budget Adjustment	O-25-03-05 F25 Approved Amended Budget	O-25-06-06 F26 Proposed Budget	Budget Notes
School Renovation & Repairs Revenue										
15.3393.0015	Contribution,School Roof Reimb	5,595.17	-	-	-	1,910,715.00	3,485,894.13	5,396,609.13	-	Nome Public Schools has taken over the accounting for the Roof project in order to directly report on their State grant. City auditors confirmed this is normal. The school will report the asset info to the City.
15.3393.2000	NSEDC Outside Entity Funding		100,000.00	-	-	-	-	-	-	
15.3888.8810	Transfers In - Debt Service	-	152,922.23	52,313.55	-	328,668.00	6,555.89	335,223.89	500.00	
15.3888.8820	Transfers In - Other Funds		200,000.00	-	-	-	100,000.00	100,000.00	-	
	Total SRR Revenue:	5,595.17	452,922.23	52,313.55	-	2,239,383.00	3,592,450.02	5,831,833.02	500.00	
School Renovation & Repairs Expense										
15.6222.1101	Salaries - Admin/Maintenance	-	-	-	-	-	-	-	-	
15.6222.1820	Engineering/Architectural Svcs	4,556.25	-	-	15,899.25	72,398.00	349,994.13	422,392.13	-	
15.6222.1870	Other Professional/Contract Sv	-	187.23	-	-	500.00	-	500.00	500.00	ADEC NES
15.6222.1940	Advertising	1,038.92	-	-	870.78	-	-	-	-	
15.6222.3031	Office Supplies	-	-	-	-	-	-	-	-	
15.6222.7000	Construction	-	-	-	-	1,838,317.00	3,135,900.00	4,974,217.00	-	
15.6222.7001	NES Boiler/Gym Floor Expenses	-	-	-	-	-	-	-	-	
15.6222.7002	Pool Expenses	-	452,735.00	2,600.00	106,555.89	-	106,555.89	106,555.89	-	
15.6222.7003	NPS Special Projects			49,713.55	6,418.55	328,168.00	-	328,168.00	-	
15.6999.9999	Contingency	-	-	-	-	-	-	-	-	
	Total SRR Expense:	5,595.17	452,922.23	52,313.55	129,744.47	2,239,383.00	3,592,450.02	5,831,833.02	500.00	